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		39 #14h	HB 1655: Exempts Incarcerated Individuals from Assessment of Collection Fees
		114 #10h	Month to Month Lease Renewal
		114 #31h	HB 1650: Virginia Residential Landlord and Tenant Act
		114 #32h	HB 1651: Virginia Residential Landlord and Tenant Act
		114 #33h	HB 1652: Virginia Residential Landlord and Tenant Act
		129 #11h	HB 1657 STEM Advisory Board
		129 #18h	HB 2388 - Mental Health Education
		288 #2h	Provide 500 AEDs to Community Organizations
		311 #2h	Create Gun Violence Survivor Assistance Fund and Grant Program
		311 #6h	Create Social Media Campaign for Suicide Prevention
		313 #1h	Children's Behavioral Health Services
		313 #3h	Establish Pilot Program to Support Students with Autism
		406 #1h	HB 1654 - Reporting on Civilian Deaths in Custody
		408 #2h	Increase Support for Firearm Violence Intervention and Prevention Fund
		408 #19h	Remove Proposed Funding Increase for Operation Ceasefire Grant Fund
		408 #20h	Prohibit State Agencies from Receiving Grants from Operation Ceasefire Grant Fund
403	<u>Robinson</u>	137 #16h	Rebenchmarking Inflation Cap Calculations
		458 #1h	Assess Condition of Powhite Parkway
		494 #2h	HB 2202: Sports Betting Promotional Deductions

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PAGE #	PATRON	AMENDMENT #	SHORT TITLE
<u>406</u>	<u>Roem</u>	129 #14h	HB 2031 - Farm to School Program Task Force
		137 #10h	No Cost School Meals
		331 #4h	Increase Public Guardianship Slots
		452 #2h	Fund to Support Widening of Route 15
		452 #6h	Funding to Fund Safety Improvements on Centreville Road
<u>411</u>	<u>Runion</u>	98 #5h	Vinifera-Style Wine Grape Breeding
		136 #48h	Regional Career and Technical Education Centers
		142 #5h	SCHEV - TAG Maximum Award Change (Language)
		347 #3h	Services for Human Trafficking and Exploitation Victims
		382 #4h	Lake Shenandoah Improvements
		386 #2h	Shenandoah Valley Battlefields National Historic District
		C-76.50 #4h	Construct a CDL Driving Range at Blue Ridge CC
<u>418</u>	<u>Scott D</u>	3 #1h	SB 841: Virginia Alcohol Safety Action Program Recommendation
		72 #5h	Consolidate Table Setting Out Sheriffs Salaries
		136 #52h	Starbase STEM - Portsmouth
		408 #10h	Stop the Violence 757
		430 #2h	Witness Protection Program
		456 #1h	Create Grant Fund Program to Promote EV Charging Stations
		456 #2h	Funding to Support Portsmouth Transportation Infrastructure
		456 #3h	Funding to Complete High Street Innovation Corridor
<u>426</u>	<u>Scott P</u>	276 #11h	HB 1863: Income Tax Reform Workgroup Expenses
		498 #1h	HB 1867 - VRS Provide Prior Service Credits for Veterans
<u>428</u>	<u>Seibold</u>	39 #5h	Court Interpreters for Persons who are Deaf or Hard of Hearing
		76 #1h	Duty of Commonwealth Attorneys to Enforce Prohibition on Firearm Sales to Persons Without Liability Insurance
		313 #6h	Children's Behavioral Health Services
<u>431</u>	<u>Sewell</u>	51 #1h	HB 2037: Local Contributions for Public Defender Compensation
		121 #5h	HJ545 - Study of Barriers to Purchase of Clean Energy by Localities
		129 #12h	HJ 521 - ABTEL - Interstate Teacher Mobility Compact
		137 #21h	HB 2337 - Automated External Defibrillators Required for Sports Facilities
		372.10 #1h	HB 2035: Paid Family and Medical Leave Program
		470 #1h	Veteran Transportation Care Coordination
		472 #1h	HB 2036 - Study for Establishment of a Veterans Care Center in Northern Virginia
<u>438</u>	<u>Shin</u>	1 #3h	Funding for Paid Parental Leave for Legislative Assistants
		24 #1h	HB 2281: COIA Administrative Costs
		39 #10h	HB 2044: Fee Discretion, OES Impact
		46 #1h	HB 2044: Fee Discretion, JDR Court Impact
		73 #4h	Reduce Inmate Fees and Fines
		103 #2h	HB 2042 - Whistle Blower Protections, Animal Testing
		304 #25h	Increase Medicaid Personal Maintenance Allowance
		347 #2h	Funding for Cornerstones
		363 #1h	Fast Food Commission
		483 #8h	HB 2038 - Coverage for Incapacitated Adult Children.
		483 #10h	HB 2318 - Amend Hours of Work Requirement for VRS Eligibility

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PAGE #	PATRON	AMENDMENT #	SHORT TITLE
		489 #1h	ATM Withdrawal Fees
<u>450</u>	<u>Simon</u>	404 #39h	Remove Funding for Establishment of 15-week Gestation Limit for Abortion
		404 #40h	Improper Storage of Firearms in Residences
		4-5.04 #1h	Allow State-funded Abortion in Certain Cases
<u>453</u>	<u>Simonds</u>	122 #2h	HB 1722 - Prohibit Use of Certain Chemicals in Mineral Mining and Processing
		136 #34h	Governor's Health Sciences Academy Clinical Lab
		137 #19h	HB 1696 - Elementary School Teacher Lunch Breaks
		406 #2h	Public Awareness Campaign Concerning Human Trafficking
<u>457</u>	<u>Subramanyam</u>	1 #9h	HB 1852: Commission on School Construction and Modernization
		39 #9h	Amends Divorce Waiting Period
		63 #4h	White Collar Crimes Division
		63 #5h	HB 1855: Adds PFAS to the Consumer Protection Act
		114 #29h	Virginia Housing Trust Fund and Rental Relief
		114 #30h	Increase Competitive Loan Pool for Affordable Housing Projects
		115 #12h	Virginia Nanotechnology Networked Infrastructure Consortium
		129 #6h	HB 1851 - Entities Consultated on SOL Revision
		195 #3h	UVA -Microelectronics Consortium.
		295 #10h	Adler Inpatient Hospice Center
		460 #1h	Restore Support for NVTA
		490 #4h	HB 1853: Shared Solar Program
		490 #5h	HB 1854: Annual Report on Offshore Wind Projects
		494 #1h	HB 2351: Commission Rate for Lottery Retailers
		500 #3h	Modify VRS Return to Work Policy
		3-5.29 #1h	Childcare Tax Credit for Individuals Making \$50,000 or Less
<u>473</u>	<u>Sullivan</u>	121 #4h	HB 1588 - Electric Vehicle Rural Infrastructure Program and Fund
		277 #2h	HB 1582: Compensation for David Kingrea
		295 #9h	Capital Caring Health Halquist Center
		404 #34h	HB 1585 - Wearing of Body Armor in Public
		404 #41h	HB 1579 Purchase or Transport of Handgun Following DUI
		422 #1h	Support for Evidence Retention
<u>479</u>	<u>Tata</u>	130 #2h	Intercommunity Transition Council
		136 #36h	Tides Preparatory Academy - Virginia Beach Recovery High School
		345 #3h	Driver's License Program for Foster Care Youth
		380 #1h	Virginia Beach Regional Stormwater Management Facility
		380 #2h	Virginia Beach Stormwater Encroachment Resilience Activities
<u>484</u>	<u>Taylor</u>	377 #1h	Waste Diversion Pilot Program
		380 #5h	Rohoic Creek WWTP
		380 #6h	Poor Creek Pump Station
		404 #13h	HB 1523 - Offering Money for Sexual Acts
		452 #14h	Funding for Rives Road/I-95 interchange
		452 #15h	Funding for Appomattox River Trail
<u>490</u>	<u>Tran</u>	70 #1h	HB 2207: Information Technology Access Act
		89 #12h	HB 2212: Elections Administration
		123 #2h	Create the New Americans Navigator Program

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		129 #4h	Asian American History Model Curriculum and Resources
		137 #4h	Additional English Learner Teachers
		144 #1h	SCHEV - Asian American and Pacific Islander Student Support
		271 #1h	Increase State Assistance with Personal Property Taxes
		276 #10h	HB 2245: Virginia Free File and iFile Programs
		283 #1h	Transfer Funding for Language Access to Sec. of Health & Human Resources
		287 #4h	Mary Marshall Scholarship Program
		304 #7h	Personal Care Services for Hospitalized Medicaid HCBS Recipients
		305 #1h	HB 2210 - Comprehensive Children's Health Insurance Plan
		329 #1h	Set Salaries at 50th Percentile
		340 #1h	Clarify Funding for Refugee Resettlement Agencies
		347 #9h	Lorton Community Action Center
		347 #10h	TANF - Ecumenical Community Helping Others
		363 #3h	HB 2217: Interagency task force on Workforce Innovation and Opportunity Act
		369 #1h	HB 2214: Residential Property Disclosure Act
		375 #5h	All Terrain Wheelchair Pilot
		378 #3h	HB 2209 - Prohibit Use of Certain Pavement Sealants
		470 #4h	Veteran Entrepreneurship Program
		485 #4h	Transfer Funds for Language Access to Sec. of Health & Human Resources
		489 #2h	HB 2215: Long-term Care Insurance Rates
		490 #6h	HB 2213: Notice to Customers for Planned Service Outages
514	<u>VanValkenburg</u>	39 #11h	HB 1724: Property Access
		82 #1h	HB 1731: Office of Pharmaceutical Services
		114 #7h	HJ 490: Affordable Housing Report
		136 #54h	Virginia Accelerating Literacy and Learning Corps
		137 #14h	Additional School Counselors
		404 #43h	HB 2141 - Use of Firearm by Minor in Commission of Crime
		483 #2h	Include State Funded Brain Injury Program Workers As State Supported Local Empl.
521	<u>Wachsmann</u>	115 #2h	Repurpose Existing Building for the Millard & Florence Stith Community Center
		136 #41h	STEM Competition Team Grant Award Amounts
		386 #5h	Museum of Southampton History
		386 #11h	Greensville County Training School
		386 #21h	James Solomon Russell - Saint Paul's College Museum
		404 #1h	Eliminate DOC Exemption from Payment in Lieu of Taxes
		404 #23h	Penalty for Possession or Transport of Stolen Catalytic Converters
528	<u>Walker</u>	76 #2h	Lynchburg Commonwealth's Attorney
		301 #1h	HB 1573 Placeholder
		347 #7h	TANF for Lighthouse Community Center
		408 #9h	Impact First Responders Pilot Program
		C-76.50 #5h	Hiram W. Davis Medical Center Improvements
533	<u>Ward</u>	295 #8h	Hampton University Proton Therapy Institute
534	<u>Ware</u>	6 #2h	Joint Subcommittee to Examine the Commonwealth's Pandemic Response
		98 #2h	Virginia Farmland Preservation Fund
		375 #15h	Increase Base Appropriation for Virginia Land Conservation Fund
		386 #22h	Historic Fluvanna County Courthouse

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<u>538</u>	<u>Watts</u>	33 #1h	Add Position for the Behavioral Health Commission
		39 #12h	Increase Appointed Attorney Fees
		130 #4h	Virginia Tiered System of Supports
		137 #2h	School Division Flexibility for K-12 Compensation Supplement and Retention Bonus
<u>542</u>	<u>Webert</u>	108 #2h	New Policy Positions
		137 #5h	HB1443 - Supplemental Basic Aid Payments
		137 #36h	School Security Equipment Grants for Security Vestibules
		272 #1h	HB 1758: Regulatory Sandbox Program
		272 #2h	HB 2347: Regulatory Budget Program
		374 #5h	Advertising and Marketing of the Virginia Agricultural Cost Share Program
		404 #17h	HB 2360 - Mandatory Minimum Sentences for Firearms-Related Offenses
		408 #14h	Increase Support for School Resource Officer Incentive Grants Fund
		408 #16h	Retroactive Eligibility for SRO Incentive Grants
		408 #17h	Restriction on Use of Bureau of Justice Assistance Funding
<u>552</u>	<u>Wiley</u>	486 #8h	Middletown Sewer Improvements
<u>553</u>	<u>Willett</u>	39 #24h	HB 1748: Charitable Solicitations
		144 #3h	SCHEV - HB 2114 Placeholder
		311 #8h	Boost 200 Pilot Program
		392 #2h	HB 1849 - Chemical Restraints in Correctional Facilities
		404 #6h	HB 2241 - Assault and Battery of Human Services Workers
<u>558</u>	<u>Williams Graves</u>	39 #22h	HB 2317: Jury Duty Pay
		114 #21h	HB 1614: Housing Authorities Permitting Common Household Pets
		114 #22h	HB 1612: Registration of Vacant Buildings
		115 #3h	TRUTH STEM Entrepreneurial Club
		137 #35h	HB 1644 - High School College and Career Specialists
		212 #3h	VCCS - Child Care Centers
		276 #8h	HB 1915: Refundable Tax Credit for Stillbirths- Program Administration Costs
		404 #26h	HB 1613 - False Communications to Emergency Personnel
		408 #12h	Wellness Support for Victims of Violence-Related Trauma
		408 #13h	BeCause is Youth Making Better Choices
<u>568</u>	<u>Williams, W.M.</u>	36 #1h	HJ 530: JLARC Magistrates Study
		61 #2h	HB 2165: OAG and Commonwealth Attorney Duties
		63 #2h	HB 2166: Racketeering Offenses
		72 #4h	Consolidate Table Setting Out Sheriffs Salaries
		78 #1h	Increase Funding for Treasurers
		113 #3h	Rich Creek Corporate Park Site Development
		115 #21h	HB 2310: Public Water and Sewer System Upgrades
		115 #23h	Broadband Funding for Patrick County
		126 #10h	Repair to Mabry Mill in Floyd County
		288 #3h	Patrick County EMS Equipment & Training
		296 #2h	Extend Water Line to Stoney Mountain Road
		296 #3h	Route 58 East Corridor Public Water Extension
		296 #4h	Complete Public Water Service to Mendota Residents
		296 #5h	Floyd County Water System Projects

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		375 #9h	HJ 540 - Mayo River State Park, Feasibility Study
		375 #12h	Development of Park Space in Henry County
		375 #20h	Bassett Community Center in Henry County
		380 #7h	Carroll County Sewer Plant Repair Design
		399 #2h	Provide \$3,000 Salary Increase for Probation and Parole Officers
		402 #2h	Reinstatement of the Death Penalty
		404 #31h	HB 2166 - Racketeering Offenses
		430 #4h	Fully Fund Purchase of New Helicopter
		452 #3h	Funding to Support Dick & Willie Passage Trail in Henry County
		452 #4h	Provide Funding for Southern Connector
		483 #9h	HB 2292 - Mandate LEOS Benefits for SROs
<u>593</u>	<u>Wilt</u>	98 #3h	AFID Grants to Support Increasing Meat Processing Capacity
		99 #1h	Extend Dairy Producer Margin Coverage Premium Assistance Program
		105 #1h	Licensure of Commercial Applicators and Registered Technicians
		167 #1h	JMU - Nursing PhD Program
		167 #2h	JMU - New IT Program
		330 #4h	Brain Injury Housing Coordinators
		382 #1h	Virginia Fisheries and Aquatic Wildlife Center
		386 #8h	New Market Battlefield - Land Acquisition
		386 #9h	Historic Dallard Newman House Museum
		404 #36h	HB 2132 - Underground Utility Damage Prevention Act
		404 #37h	HB 2263 - Sex Offenses Prohibiting Proximity to Children and School Property
<u>604</u>	<u>Wright</u>	73 #2h	Piedmont Regional Jail Capacity - Additional Funding
		73 #3h	Piedmont Regional Jail Capacity - Removes Exemption
		79 #3h	Piedmont Regional Jail Capacity - Additional Positions (language only)
		171 #1h	Longwood - Lake Country Distance Education Center
		212 #1h	VCCS - Technical Change for Southside Virginia CC
		375 #2h	Cumber Courthouse / Bear Creek Lake State Park Connector Trail

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams D.

Item 1 #4h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$50,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,487,146".

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the legislative department to effectuate the provisions of House Bill 1518 of the 2023 General Assembly, which directs the Clerks of the House of Delegates and Senate of Virginia to verify the legal residences of their respective members. This is a placeholder budget amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams D.

Item 304 #30h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$1,303,875 GF
\$1,303,875 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,921,786,736".

Page 384, after line 31, insert:

"YYYY. Effective, July 1, 2023, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to include a provision for payment of medical assistance for the initial purchase or replacement of Complex Rehabilitative Technology (CRT) manual and power wheelchair bases and related accessories, as defined by the agency's Durable Medical Equipment (DME) program policy, for patients who reside in nursing facilities. Initial purchase or replacement is contingent upon (i) determination of medical necessity; (ii) requirements in accordance with regulations established through the agency's DME program policy; and (iii) exclusive use by the nursing facility member for whom it was ordered. Recipients of medical assistance shall not be required to pay any deductible, coinsurance, copayment or patient pay for medical assistance. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this act, and is authorized to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.3 million from the general fund and \$1.3 million in the nongeneral fund to provide for the initial purchase or replacement of Complex Rehabilitative Technology manual and power wheelchair bases and related accessories for Medicaid patients residing in nursing facilities. Language stipulates the criteria for such equipment to be covered and provides the Department of Medical Assistance Services with the authority to promulgate emergency regulations to effect such changes.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams D.

Item 375 #21h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$15,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$108,301,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$15,000,000 the second year from the general fund to the City of Richmond for projects in the James River Park System."

Explanation:

(This amendment provides \$15.0 million from the general fund the second year for the City of Richmond to support improvements in the James River Park System.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams D.

Item 404 #8h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1515 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1515, which would establish a criminal penalty the possession of an "auto sear" in the perpetration or the attempted perpetration of a violent crime.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams L.

Item 35 #1h

Legislative Department

FY22-23

FY23-24

Virginia State Crime Commission

\$0

\$150,000 GF

Language:

Page 21, line 46, strike "\$1,379,453" and insert "\$1,529,453".

Explanation:

(This amendment provides funding for a compensation plan to address recruitment, retention, compression, and professional development, similar to what was approved for the Division of Legislative Services last year. The Crime Commission unanimously endorsed this plan.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams L.

Item 115 #20h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0
0.00

\$350,000 GF
1.00 FTE

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,510,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$350,000 the second year from the general fund is provided for the department to establish and operate the Virginia Residential Sites and Structures Locator, a web-based platform to assist localities in marketing parcels and existing structures that the locality has deemed suitable for residential or mixed-use development or redevelopment. Properties included on the platform must be under i) public ownership, ii) public-private ownership, or (iii) private ownership with permission from the owner for the locality to market the property."

Explanation:

(This amendment provides \$350,000 in fiscal year 2024 from the general fund for the Department of Housing and Community Development to establish and develop the Virginia Residential Sites and Structures Locator.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams L.

Item 240 #3h

Education: Other Education

FY22-23

FY23-24

The Library Of Virginia

\$0

\$255,000 GF

Language:

Page 285, line 39, strike "\$20,733,584" and insert "\$20,988,584".

Page 286, after line 9, insert:

"F. Out of this appropriation, \$255,000 the second year from the general fund is designated for the Blue Ridge Regional Library to support the Bassett Branch Library expansion and renovation project."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams L.

Item 240 #4h

Education: Other Education

FY22-23

FY23-24

The Library Of Virginia

\$0

\$255,000 GF

Language:

Page 285, line 39, strike "\$20,733,584" and insert "\$20,988,584".

Page 286, after line 9, insert:

"F. Out of this appropriation, \$255,000 the second year from the general fund is designated for the Pittsylvania County Public Library to support the Gretna Branch Library renovation project."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams L.

Item 404 #21h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. Establishing a 3 ng/ml per se limit for THC in DUI cases -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2384, 2023 Session of the General Assembly, which would establish a per se limit for THC in DUI cases. This amendment is a placeholder until the fiscal impact statement is introduced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams L.

Item 422 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Forensic Science

\$0
0.00

\$238,729 GF
1.00 FTE

Language:

Page 512, line 3, strike "\$58,954,884" and insert "\$59,193,613".

Page 513, after line 2, insert:

"G. Beginning January 1, 2024, the Department of Forensic Science shall identify all blood samples submitted in driving under the influence cases that it analyzed for alcohol and tetrahydrocannabinol content but did not screen for the presence of drugs within a drug class. If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or case identifying information shall be removed from the identified blood samples and such blood samples shall be screened for the presence of drugs within a drug class. On at least an annual basis based on the calendar year, the Department of Forensic Science shall report the results of such drug screenings, including the number of blood samples screened, the types of drug classes detected, and the judicial districts in which the related driving under the influence cases arose, to the Department of Motor Vehicles in an aggregate manner.

Beginning January 1, 2024, the Department of Forensic Science shall provide for the analysis of all blood samples of drivers killed in motor vehicle and commercial motor vehicle accidents, as submitted by the Office of the Chief Medical Examiner, for both alcohol and drug content and shall report such content to the Office of the Chief Medical Examiner."

Explanation:

(This amendment provides \$238,729 from the general fund the second year and one positions pursuant to legislation to be considered by the 2023 Session of the General Assembly which would require the Department of Forensic Science to analyze blood samples of drivers kill in motor vehicle accidents for both alcohol and drug content. This is a recommendation of the Virginia State Crime Commission.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams L.

Item 422 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Forensic Science

\$0

\$91,638

GF

0.00

1.00

FTE

Language:

Page 512, line 3, strike "\$58,954,884" and insert "\$59,046,522".

Explanation:

(This amendment provides \$91,638 from the general fund the second year and one position pursuant to legislation to be considered by the 2023 Session of the General Assembly, which would authorize law enforcement officers to assist in the identification of drug impaired drivers through the use of oral fluid drug tests.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams L.

Item 431 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$1,891,234

\$2,184,909

GF

8.00

8.00

FTE

Language:

Page 522, line 49, strike "\$34,223,743" and insert "\$36,114,977".

Page 522, line 50, strike "\$36,948,597" and insert "\$39,133,506".

Page 524, after line 5, insert:

"F. Included in the appropriation for this item is \$1,891,234 the first year and \$2,184,909 the second year from the general fund to support eight positions for the Department to provide expand impaired driving training for state and local law enforcement officers, to include Drug Recognition Expert (DRE), Advanced Roadside Impaired Driving Enforcement (ARIDE), and Standardized Field Sobriety Test (SFST) training.)

Explanation:

(This amendment provides \$1.8 million from the general fund in fiscal year 2023 and \$2.2 million from the general fund in fiscal year 2024 and eight positions for the Department of State Police to expand the impaired driving training it provides to state and local law enforcement agencies. This is a recommendation of the Virginia State Crime Commission.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams L.

Item 452 #7h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$1,000,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,888,937".

Page 541, after line 28, insert:

"S. Included in this item, \$1,000,000 the second year from the general fund is provided examine the feasibility of additional improvements along the Route 220 corridor between Martinsville and the North Carolina line."

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2024 to examine the feasibility of additional improvements along the Route 220 corridor between Martinsville and the North Carolina line. These improvements shall be made to improve the safety of the corridor and support the growing number of economic development sites in the region. This amendment directs VDOT to examine additional improvements along the Route 220 corridor, between Martinsville and the North Carolina Line, to improve the safety of the corridor and support the significant business ready site funds being invested in both the Commonwealth Crossing Business Centre and the Southern Virginia Megasite at Berry Hill.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 1 #2h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$50,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,487,146".

Explanation:

(This amendment provides appropriation from the general fund in the second year in support of House Joint Resolution 484, which establishes a joint subcommittee to study the effect of the use of selective serotonin reuptake inhibitors (SSRIs) on mass casualty events. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 39 #19h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1647, related to cases involving sexual abuse by persons in authority. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 63 #6h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,475,195".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1466 which makes provisions involving voluntary anti-forced labor and child slavery certifications for sales of low emissions and electric motor vehicles in Virginia. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 72 #10h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$50,000 GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$602,850,092".

Explanation:

(This amendment provides funding in the first year from the general fund for House Bill 1646 which expands duties related to sheriffs' deputies accompanying judges or special justices to commitment hearings held at a location other than a courthouse. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 89 #1h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Joint Resolution 460 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to cover any costs associated with House Joint Resolution 460 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 89 #8h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Joint Resolution 462 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to cover any costs associated with House Joint Resolution 458 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 89 #10h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Joint Resolution 462 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to cover any costs associated with House Joint Resolution 462 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 89 #11h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Joint Resolution 458 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to cover any costs associated with House Joint Resolution 458 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 135 #2h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 146, line 28, strike "\$23,008,204" and insert "\$23,058,204".

Page 148, after line 7, insert:

"K. Out of this appropriation, \$50,000 the second year from the general fund is provided to assist school divisions with the implementation of the catalog of printed and audiovisual materials, pursuant to the passage of House Bill 1379."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 144 #6h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$50,000 GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$32,455,355".

Explanation:

(This amendment requests funding as a placeholder for House Bill 1439 which would require each comprehensive community college to establish a process whereby admitted students may apply for a conditionally forgivable loan in an amount sufficient to cover the full cost of tuition, mandatory fees, and required textbooks or other course materials to earn a certain degree or credential at such college. The current fiscal impact statement is indeterminate.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 276 #2h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1645 relating to penalties for failure to pay litter taxes in a timely manner. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 276 #3h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1406 that would eliminate both the requirement for localities to provide dog and cat licenses, and any penalties resulting from noncompliance. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 276 #4h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for the administrative impact of House Bill 1438 that would create a Oyster shell recycling tax credit. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 276 #5h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for the administrative impact of House Bill 1479 that would create a tax Credit for small businesses that offer childcare to their employees. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Anderson

Item 388 #1h

Natural and Historic Resources

FY22-23

FY23-24

Marine Resources Commission

\$50,000

\$50,000 GF

Language:

Page 477, line 46, strike "\$23,723,122" and insert "\$23,773,122".

Page 477, line 47, strike "\$26,646,291" and insert "\$26,696,291".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to House Bill 1383, which would place restrictions on activities related to menhaden fishing. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 39 #23h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$530,055 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$16,041,065".

Page 28, after line 34, insert:

"E. Out of this appropriation, \$530,055 the second year from the general fund is provided for Resolution Virginia for distribution to local centers to assist with costs that include, but are not limited to, mediation, public awareness campaigns, conflict management services, program evaluation and implementation, and other costs related to the promotion of mediation and conflict resolution."

Explanation:

(This amendment provides from the general fund in the second year for Resolution Virginia for distribution to local centers to promote and implement programming related to mediation and conflict management.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 126 #5h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$125,000

\$125,000 GF

Language:

Page 128, line 10, strike "\$27,039,872" and insert "\$27,164,872".

Page 128, line 10, strike "\$23,914,872" and insert "\$24,039,872".

Page 128, line 38, strike "\$3,225,000" and insert "\$3,350,000".

Page 128, line 38, strike "\$3,100,000" and insert "\$3,225,000".

Page 128, line 46, strike "\$125,000" and insert "\$250,000".

Page 128, line 48, after "year" insert:

"and \$125,000 the second year".

Explanation:

(This amendment provides an additional \$125,000 in fiscal year 2023 for the Virginia Sports Hall of Fame, bringing the total fiscal year 2023 appropriation to \$250,000, and continues state funding in fiscal year 2024 at \$125,000.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 127 #1h

Commerce and Trade

FY22-23

FY23-24

Virginia Innovation Partnership
Authority

\$2,500,000

\$2,500,000 GF

Language:

Page 130, line 7, strike "\$47,786,623" and insert "\$50,286,623".

Page 130, line 7, strike "\$42,395,623" and insert "\$44,895,623".

Page 131, line 51, strike "\$5,000,000" and "\$5,000,000" and insert:
"\$7,500,000" and "\$7,500,000".

Page 131, line 51, after "G." insert "1."

Page 131, after line 51, insert:

"2. Of the amounts provided in G.1. for the Commonwealth Commercialization Fund, \$2,500,000 the first year and \$2,500,000 the second year shall be made available to establish the Platform Technology Program (PTP) to award grants in amounts ranging from \$500,000 to \$1,000,000 to support pilot or testing programs for Virginia-based technology companies with non-software, multi-use industrial technologies that directly benefit existing Virginia industries deemed critical to the Commonwealth's infrastructure and regional economic growth, namely energy, mining, maritime, transportation, waste treatment, water quality, and other such sectors, and have already been successfully vetted by Virginia Innovation Partnership Corporation (VIPC).

3. PTP grant awards in G.2. will require the participation of at least two VIPC approved ESOs, at least one major industrial partner located in the Commonwealth and must support PTP projects that benefit at least two Virginia Initiative for Growth and Opportunity (GO Virginia) regions."

Explanation:

(This amendment provides an additional \$5.0 million over the biennium for the Commonwealth Commercialization Fund to support multi-use ("platform") technology testing for critical industries and infrastructure growth in Virginia.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 136 #12h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$500,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 150, after line 12, insert:

"Waynesboro YMCA \$0 \$500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$500,000 the second year from the general fund is provided to support renovation costs for the Waynesboro YMCA."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 136 #30h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$3,168,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$144,084,982".

Page 150, after line 12, insert:

"English as a Second Language Incentive Reward Program Fund \$0 \$3,168,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$3,168,000 the second year from the general fund shall be transferred to the English as a Second Language Incentive Reward Fund, contingent upon the passage of House Bill 1824."

Explanation:

(This amendment provides \$3.2 million the second year from the general fund to provide grants from the English as a Second Language Incentive Reward Fund, as proposed in House Bill 1824.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 136 #44h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$2,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,916,982".

Page 148, line 39, strike the second "\$660,000" and insert "\$2,660,000".

Page 158, line 14, strike the second "\$660,000" and insert "\$2,660,000".

Page 158, after line 17, insert:

"The remaining \$2,000,000 shall be distributed to regional career and technical centers proportionally based on enrollment. Notwithstanding any provision of in this Item to the contrary, regional career and technical education centers shall be eligible projects under the School Construction Assistance Program established in Item 137."

Explanation:

(This amendment provides \$2.0 million the second year from the general fund to increase support for regional career and technical education centers, to be distributed proportionately based on enrollment. This is in addition to the \$60,000 currently allocated for each center. This amendment also allows School Construction Assistance Program funds to be used for projects at these regional centers.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 136 #46h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$14,400,500 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$155,317,482".

Page 150, after line 12, insert:

"College and Career Readiness for English Language Learners Grant Fund \$0 \$14,400,500".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$14,400,500 the second year from the general fund shall be transferred to the College and Career Readiness for English Language Learners Grant Fund, contingent upon the passage of House Bill 1823."

Explanation:

(This amendment provides \$14.4 million the second year from the general fund to provide grants from the College and Career Readiness for English Language Learners Grant Fund, as proposed in House Bill 1823.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 136 #63h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$250,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,166,982".

Page 149, line 29, strike "\$0" and insert "\$250,000".

Page 162, line 35, after "year" insert:

"and \$250,000 the second year".

Explanation:

(This amendment provides \$250,000 the second year from the general fund for continued support to the RISE Foundation of Waynesboro for preventative services for at-risk youth .)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 137 #34h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$270,900,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,706,569,028".

Page 176, line 40, after "year", strike the remainder of the line.

Page 176, line 41, strike:

"SOQ instructional positions in the second year." and insert:

"In the second year, for the purposes of funding certain support positions in Basic Aid, the methodology utilized to fund such positions prior to the 2009 General Assembly session shall be utilized."

Explanation:

(This amendment provides \$270.9 million the second year from the general fund to eliminate the support cap methodology that was first implemented in 2009 to limit the number of support positions funded by the Standards of Quality. This proposal was adopted by the Board of Education as part of its biennial Standards of Quality review.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 386 #13h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$250,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,597,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$250,000 the second year from the general fund is provided to the City of Staunton for renovation of the former Dixie Theater."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 to the City of Staunton for renovation of the Dixie Theater.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 386 #14h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$4,750,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$18,097,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in the item, \$4,750,000 the second year from the general fund is provided to the County of Nelson to support the acquisition of land for and development of the Vietnam War and Foreign Conflicts Museum."

Explanation:

(This amendment provides \$4.8 million from the general fund in fiscal year 2024 to acquire land and begin development of the Vietnam War and Foreign Conflicts Museum in Nelson County.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 386 #20h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$500,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,847,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$500,000 the second year from the general fund is provided to the City of Staunton to support renovations at the Woodrow Wilson Presidential Library."

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2024 to the City of Staunton to support renovations at the Woodrow Wilson Presidential Library.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 404 #29h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1822 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1822. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 72 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$9,801,033 GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$612,601,125".

Page 55, after line 47, insert:

"U. Included in this appropriation is \$9,801,033 from the general fund in the second year to provide a ten percent salary increase to Compensation Board funded sheriffs' deputies that are classified as Law Enforcement deputies effective July 1, 2023.

Explanation:

(This amendment provides \$9.8 million from the general fund in fiscal year 2024 to provide a 10 percent salary increase to sheriffs' deputies who are classified as law enforcement deputies effective July 1, 2023.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 136 #14h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, line 8, strike "\$0" and insert "\$50,000".

Page 160, line 52, after "year" insert:

"and \$50,000 the second year".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to continue supporting the Western Virginia Public Education Consortium. The Consortium collaborates with Radford University, Virginia Tech, and New River Community College to address teacher vacancies.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 136 #61h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$3,500,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$144,416,982".

Page 150, after line 12, insert:

"Attendance Recovery Programs \$0 \$3,500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$3,500,000 the second year from the general fund is provided for a contract to assist public school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic. The statewide program shall be contracted with a provider that has experience in providing state-wide attendance recovery to at-risk students and can scale to provide multi-modal outreach and academic coaching support to over 30,000 students by the end of calendar year 2024."

Explanation:

(This amendment provides \$3.5 million the second year from the general fund to assist school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic. In fiscal year 2023, \$3.5 million in ARPA State and Local Relief Funds were provided for this initiative.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 137 #24h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$3,000,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,438,669,028".

Explanation:

(This amendment provides \$3.0 million from the general fund in the second year to cover any costs associated with House Bill 2030. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 183 #1h

Education: Higher Education

FY22-23

FY23-24

Radford University

\$0

\$11,800,000 GF

Language:

Page 241, line 7, strike "\$137,831,383" and insert "\$149,631,383".

Explanation:

(This amendment requests additional operating support to cover the nongeneral fund share of salary increases, inflationary growth in the cost of goods and services and other wage costs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 183 #2h

Education: Higher Education

FY22-23

FY23-24

Radford University

\$600,000

\$900,000 GF

Language:

Page 241, line 7, strike "\$137,831,383" and insert "\$138,431,383".

Page 241, line 7, strike "\$137,831,383" and insert "\$138,731,383".

Explanation:

(This amendment requests additional funding to establish a Virtual Learning Academy that will provide provisionally licensed teachers with the professional studies coursework required for a 10-year renewable teaching license and targeted professional development. This initiative will develop courses utilizing Radford University's competency-based education (CBE) self-paced model, making it highly accessible to working adults, and include support for faculty and operations.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 223 #1h

Education: Higher Education

FY22-23

FY23-24

Virginia Polytechnic Institute and
State University

\$0

\$6,763,235 GF

Language:

Page 273, line 13, strike "\$920,791,024" and insert "\$927,554,259".

Explanation:

(This amendment requests additional funding to expand access and affordability of medical education at the Virginia Tech Carilion School of Medicine. The funding will accommodate larger student cohorts, student affordability, and reduce time-to-degree.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 228 #1h

Education: Higher Education

FY22-23

FY23-24

Virginia Cooperative Extension and
Agricultural Experiment Station

\$0

\$1,016,858 GF

Language:

Page 277, line 12, strike "\$101,050,286" and insert "\$102,067,144".

Explanation:

(This amendment requests funding for operating cost increases including utilities and facility operations at the Virginia Cooperative and Extension and Agricultural Experiment Station. Without additional general fund support, the agency will be forced to reduce services, negatively impacting its ability to support and expand Virginia's agriculture and natural resources economy.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 363 #2h

Labor

Secretary of Labor

Language

Language:

Page 449, line 10, before "The" insert "A.1."

Page 449, after line 20, insert:

"2. The Secretary of Labor, Secretary of Commerce and Trade, and the Secretary of Agriculture and Forestry shall jointly conduct an analysis of workforce availability in the Commonwealth and its impact on the state economic development incentive payment program, the program requirements, and the ability of current and future payment recipients to meet those requirements. In conducting the analysis, the Secretaries shall consider the workforce availability for targeted industries in the different economic development regions of the Commonwealth and the ability of incentive payment applicants to meet the job creation requirements established in §§ 2.2-115 and 3.2-306, Code of Virginia. The study should also consider the ratio for capital investment versus jobs created for the purposes of fulfilling economic development incentive payment requirements. The Secretaries shall competitively procure a third-party with national expertise to assist in conducting the study. The Secretaries shall report the findings of the study and their recommendations to the Governor, and the Chair of the House Appropriations Committee and Chair of the Senate Finance and Appropriations Committee no later than December 1, 2023. Until such study is completed, the Virginia Economic Development Partnership shall suspend all outstanding clawback notices required under the Commonwealth's Development Opportunity Fund established in Section 2.2-115 and the Governor's Agriculture and Forestry Industries Development Fund due as of December 31, 2022."

Explanation:

(This amendment directs Secretary of Labor, Secretary of Commerce and Trade, and the Secretary of Agriculture and Forestry to complete a study on the availability of workers for available jobs and assess the ability for current and future grant requirements to meet the recipients of the state's various economic development incentive programs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 386 #19h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$1,000,000

\$0 GF

Language:

Page 473, line 23, strike "\$43,894,888" and insert "\$44,894,888".

Page 476, line 12, after "M." insert "1."

Page 476, line 12, strike "\$10,000,000" and insert "\$11,000,000".

Page 476, after line 15, insert:

"2. Out of the amounts provided in subsection M.1. of this item, \$1,000,000 the first year from the general fund is provided to the Town of Christiansburg for the preservation and reopening of the Edgar A. Long Building."

Explanation:

(This amendment provides an additional \$1.0 million from the general fund deposit the first year in the Black, Indigenous and People of Color (BIPOC) Fund, and provides such funds to the Town of Christiansburg to support the preservation of the Edgar A. Long Building, which is listed on the Virginia Landmark Register and the National Register of Historic Places.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 404 #30h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$4,498,630 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$197,775,900".

Page 494, line 6, strike "\$550,000" and insert "\$5,048,630".

Page 494, after line 25, insert:

"12. House Bill 1478 -- \$4,498,630".

Explanation:

(This amendment provides \$4.5 million from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the estimated prison bed space impact of enacting House Bill 1478, which would expand the definition of predicate criminal act associated with gang activity.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 430 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$206,627 GF

Language:

Page 520, line 32, strike "\$355,174,550" and insert "\$355,381,177".

Page 522, after line 45, insert:

"T. Included in this appropriation is \$206,267 the second year from the general fund is provided to the County of Pulaski for emergency response calls on the Interstate 81 corridor."

Explanation:

(This amendment provides \$206,627 from the general fund the second year to Pulaski County for the costs of responding to emergency calls on the Interstate 81 corridor.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 470 #3h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$500,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$36,054,301".

Page 557, after line 52, insert:

"J. Included in the amount provided for this item is \$500,000 the second year to contract with a non-profit organization with experience providing robotic companion pets to veterans suffering with dementia."

Explanation:

(This amendment provides \$500,000 from the general fund the second year for the Department of Veterans Services to contract with a non-profit organization to provide robotic companion pets to 5,000 veterans suffering with dementia.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item C-24.70 #1h

Education

FY22-23

FY23-24

Virginia Polytechnic Institute and
State University

\$0

\$2,952,640 NGF

Language:

Page 615, line 15, strike "\$6,047,360" and insert "\$9,000,000".

Explanation:

(This amendment provides nongeneral fund appropriation in the second year to reflect additional higher education operating revenues going to support planning for this project.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item C-76.50 #10h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$21,700,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$21,700,000".

Page 631, after line 45, insert:

"229 Virginia Cooperative Extension and Agricultural Experiment Station Improve the Center Woods Complex".

Explanation:

(This amendment provides pool funding for a capital project at the Virginia Cooperative Extension and Agricultural Experiment Station).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Batten

Item 489 #3h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 1921, which makes amendments related to the regulation of earned wage access services. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bell Robert B.

Item 137 #3h

Education

Direct Aid to Public Education

Language

Language:

Page 204, line 4, strike "\$130,129,570", and insert "\$131,367,360".

Page 204, after line 21, insert:

"c. Item 486 includes \$1,560,630 the first year from distributions of the SLRF pursuant to ARPA, as a provision of government services, for a one-time pandemic bonus payment of \$1,000 on May 1, 2022, per instructional and support position at certain regional programs. Programs eligible for this funding are regional programs operated pursuant to an agreement between two or more and shall include regional special education programs, regional career and technical centers, and CodeRVA. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per instructional and support position based on fiscal year 2021 full-time equivalent position counts, as reported to the Department of Education for those programs. Programs shall have discretion to determine the amount of bonuses per employee to maximize the use of these funds to promote retention among instructional and support positions in this act. The funds for which a division is eligible to receive shall require no match by the local government. Programs are encouraged to use additional available funds to provide pandemic bonuses to other eligible instructional and support positions."

Explanation:

(This amendment provides for the distribution of a \$1,000 bonus per position to staff of regional special education programs, regional career and technical centers, and CodeRVA. Staff of these programs were not included in the ARPA-funded bonus that was provided for other K-12 employees during 2022 Special Session I. There is a companion amendment in Item 486.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bell Robert B.

Item 486 #1h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$1,560,630	\$0 NGF

Language:

Page 580, line 20, strike "\$1,069,084,031" and insert "\$1,070,644,661".

Page 586, after line 51, insert:

"8.) \$1,560,630 to Direct Aid to Public Education (197) to provide a one-time pandemic bonus payment of \$1,000 on May 1, 2022, for instructional and support positions at certain regional programs, as a provision of government services pursuant to the State and Local Fiscal Recovery Funds from the American Rescue Plan Act of 2021. These funds cover the entire cost of the \$1,000 bonus for instructional and support positions in those regional programs that are operated pursuant to an agreement among two or more school divisions, and shall include regional special education programs, regional career and technical centers, and CodeRVA. The funds for which a division is eligible to receive shall require no match by the local government. Programs are encouraged to use additional available funds to provide pandemic bonuses to other eligible school instructional and support positions."

Explanation:

(This amendment provides \$1.6 million the first year from the federal State and Local Recovery Fund (SLRF) to provide a \$1,000 bonus per position to staff of regional special education programs, regional career and technical centers, and CodeRVA. Staff of these programs were not included in the ARPA-funded bonus that was provided for other K-12 employees during 2022 Special Session I. There is a companion amendment in Item 137.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bell Robert B.

Item 500 #2h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$0

\$50,000 NGF

Language:

Page 600, line 14, strike "\$56,098,179" and insert "\$56,148,179".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund in fiscal year 2024 to fund the administrative impact of House Bill 1630 which reduces from 12 to three the number of months for the required break in service for a school bus driver to return to work full time and continue to receive his pension under the Virginia Retirement System. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 1 #1h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$200,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,637,146".

Page 12, after line 34, insert:

"T.1. Effective July 1, 2023 all General Assembly staff, including staff of General Assembly members, shall be eligible for paid family leave and medical leave benefits similar to that of full-time classified state employees.

2. Out of the appropriations in this item, \$200,000 from the general fund in the second year is available for transfer to member accounts to support the cost of temporary staffing if their permanent staff are out on paid leave for a prolonged period of time."

Explanation:

(This amendment provides paid family and medical leave for General Assembly staff and legislative aides and provides \$200,000 from the general fund to support the cost of temporary staff if aides are out a prolonged period of time.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 1 #8h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$8,400 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,445,546".

Explanation:

(This amendment provides general fund in the second year in support of House Joint Resolution 516 which expands membership on the Joint Subcommittee on Recurring Flooding by seven members.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 15 #1h

Legislative Department

FY22-23

FY23-24

Virginia Freedom of Information
Advisory Council

\$0

\$50,000 GF

Language:

Page 17, line 23, strike "\$245,803" and insert "\$295,803".

Explanation:

(This amendment provides general fund in the second year in support of House Bill 2050 which amends the Freedom of Information Act (FOIA) with respect to the number of public meetings that can be held virtually. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 63 #1h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,475,195".

Explanation:

(This amendment provides from the general fund in the second year for House Bill 1857 which amends provisions related to event ticket resale and provides that violations of the provisions of the bill constitute a prohibited practice under the Virginia Consumer Protection Act. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 89 #6h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Joint Resolution 509 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 for the Department of Elections to cover any costs associated with House Joint Resolution 509 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 89 #13h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2049 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 2049 of the 2023 General Assembly, which relates to the definition of a disability for the purposes of voting outside a polling place. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 93 #2h

Administration

FY22-23

FY23-24

Virginia Information Technologies
Agency

\$0

\$1,500,000 GF

Language:

Page 84, line 52, strike "\$58,602,937" and insert "\$60,102,937".

Page 86, after line 52, insert:

"H. Out of this appropriation, \$1,500,000 in the second year from the general fund is provided for the Virginia Information Technologies Agency to make grants to local and regional public bodies for use to outfit and/or update meeting rooms with technology to allow for remote testimony and livestreaming to improve access and transparency to the public."

Explanation:

(This amendment appropriates from the general fund in the second year for grants to localities and regional bodies to use to outfit and/or update meeting rooms with technology to allow for remote testimony and live streaming to improve access and transparency to the public.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 93 #3h

Administration

FY22-23

FY23-24

Virginia Information Technologies
Agency

\$0

\$1,500,000 GF

Language:

Page 84, line 52, strike "\$58,602,937" and insert "\$60,102,937".

Page 86, after line 52, insert:

"H. "Out of this appropriation, \$1,500,000 in the second year from the general fund is provided for the Virginia Information Technologies Agency (VITA) to make grants to state agencies for use to outfit and/or update meeting rooms with technology to allow for remote testimony and livestreaming to improve access and transparency to the public."

Explanation:

(This amendment appropriates from the general fund in the second year for grants to state agencies to use to outfit and/or update meeting rooms with technology to allow for remote testimony and live streaming to improve access and transparency to the public.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 114 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1732 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1732 of the 2023 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and required notifications by landlords for the nonpayment of rent. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 114 #3h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0
0.00

\$150,000 GF
1.00 FTE

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,610,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$150,000 the second year from the general fund is provided for the department to collect demographic data related to 1) the protected characteristics covered by Virginia's Fair Housing Law and 2) neighborhood characteristics for each project funded by the Virginia Housing Trust Fund. Consistent with Virginia's Affirmatively Furthering Fair Housing (AFFH) obligations under the federal Fair Housing Act of 1968, the department will collect and publicly report on the characteristics of residents benefiting from Virginia Housing Trust Fund projects for all projects funded the second year and thereafter. Additionally, the department will collect and publicly report on the characteristics of neighborhoods (i.e., poverty levels, census tract) in which these projects are located."

Explanation:

(This amendment provides \$150,000 in fiscal year 2024 and one position to increase transparency for Virginia Housing Trust Fund projects to ensure that Virginia is able to measure whether supported projects disproportionately benefit one or more groups of residents to the exclusion of other groups of residents with protected characteristics.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 136 #28h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$75,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$215,916,982".

Page 150, after line 12, insert:

"Supplemental Public-Private Preschool Programs \$0 \$75,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$75,000,000 the second year from the general fund is provided to support public-private delivery of preschool services for at-risk children in Virginia. These funds shall be administered as a formula grant based on unmet family demand. Programs must provide high quality, full-day, full-year services."

Explanation:

(This amendment provides \$75.0 million the second year from the general fund to serve additional preschool children in mixed delivery preschool programs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 346 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$20,400,000 GF

Language:

Page 434, line 44, strike "\$205,257,450" and insert "\$225,657,450".

Page 435, line 1, before "Out", insert "A."

Page 435, after line 6, insert:

"B. Effective July 1, 2023, \$20,400,000 from the general fund the second year shall be provided for a state-funded supplemental Supplemental Food and Nutrition Program (SNAP) benefit for persons age 60 and older in the amount of \$25 per month per person using eligibility criteria set forth for federal SNAP benefits."

Explanation:

(This amendment adds \$20.4 million from the general fund the second year for a temporary supplemental food benefit for individuals age 60 and older. Federal SNAP benefits that were enhanced during the Public Health Emergency for this population will return to pre-pandemic amounts, resulting in a loss of \$95 per month for this population.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 373 #2h

Natural and Historic Resources

FY22-23

FY23-24

Secretary of Natural and Historic
Resources

\$0

\$50,000 GF

Language:

Page 456, line 4, strike "\$1,283,240" and insert "\$1,333,240".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1970, which would rename the Virginia Coastal Resilience Technical Advisory Committee and amend the composition and responsibilities of the Committee. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 395 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Virginia Alcoholic Beverage Control
Authority

\$0

\$50,000 NGF

Language:

Page 482, line 32, strike "\$26,841,337" and insert "\$26,891,337".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund the second year pursuant to House Bill 1730, which would prohibit the Board of Directors of the Virginia Alcoholic Beverage Control Authority from suspending or revoking a license on the basis of a licensee employing a person who was convicted in any court of a felony or any crime involving moral turpitude prior to being employed by the licensee. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 404 #18h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1729 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2263, which would add new restrictions on firearms transfers. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bennett-Parker

Item 456 #6h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$100,000 GF

Language:

Page 542, line 25, strike "\$616,445,628" and insert "\$616,545,628".

Page 543, after line 37, insert:

"H. Out of the amounts included in this item \$100,000 in the second year from the general fund shall be used to reimburse localities and property owners for costs of signage that have been incurred pursuant to the passage of House Bill 450 of the 2022 General Assembly Session which prohibits a person from parking a vehicle not capable of receiving an electric charge or not in the process of charging in a space with signage marking it as reserved for charging electric vehicles."

Explanation:

(This amendment provides \$100,000 from the general fund to reimburse localities and business for the cost of signage related to electric charging station pursuant to House Bill 450 of the 2022 General Assembly Session.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bourne

Item 39 #2h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2105 regarding attorneys fees in the case of combined civil action. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bourne

Item 89 #9h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2316 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to cover any costs associated with House Bill 2316 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bourne

Item 136 #33h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$100,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,016,982".

Page 150, after line 12, insert:

"St. Johns Church Foundation \$0 \$100,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$100,000 the second year from the general fund is provided to the St. John's Church Foundation to support its Title I education program, to serve 3,000 5th graders annually".

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bourne

Item 137 #13h

Education

Direct Aid to Public Education

Language

Language:

Page 180, line 28, after "school" insert:

"or if only one class in the eligible school does not meet the requirements."

Explanation:

(This amendment authorizes the Superintendent of Public Instruction to grant waivers allowing an individual school to remain eligible for K-3 Class Size Reduction funds in the event that one class in the school does not meet the maximum class size requirements.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bourne

Item 137 #17h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$379,400,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,815,069,028".

Explanation:

(This amendment provides \$379.4 million the second year from the general fund to implement the Standards of Quality as prescribed by the Board of Education in October 2021, and embodied in House Bill 2111.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bourne

Item 137 #31h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$270,900,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,706,569,028".

Page 176, line 40, after "year", strike the remainder of the line.

Page 176, line 41, strike:

"SOQ instructional positions in the second year." and insert:

"In the second year, for the purposes of funding certain support positions in Basic Aid, the methodology utilized to fund such positions prior to the 2009 General Assembly session shall be utilized."

Explanation:

(This amendment provides \$270.9 million the second year from the general fund to eliminate the support cap methodology that was first implemented in 2009 to limit the number of support positions funded by the Standards of Quality. This proposal was adopted by the Board of Education as part of its biennial Standards of Quality review.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bourne

Item 366 #1h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$0

\$50,000 GF

Language:

Page 450, line 43, strike "\$12,740,625" and insert "\$12,790,625".

Page 451, after line 5, insert:

"C. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 2108 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2108 of the 2023 General Assembly, which relates to the adoption of standards by the Safety and Health Codes Board. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bourne

Item 404 #19h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2106 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2106. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bourne

Item 413 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Emergency
Management

\$0

\$15,000,000 GF

Language:

Page 506, line 18, strike "\$26,409,607" and insert "\$41,409,607".

Page 507, after line 34, insert:

"F. Out of this appropriation, \$15,000,000 the second year from the general fund is provided to the City of Richmond to assist in recovery and response activities related to the destruction by fire of William Fox Elementary School."

Explanation:

(This amendment provides \$15.0 million from the general fund the second year to assist the City of Richmond in recovery efforts related to the destruction by fire of Fox Elementary School.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bourne

Item 456 #7h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$50,000 GF

Language:

Page 542, line 25, strike "\$616,445,628" and insert "\$616,495,628".

Explanation:

(This amendment provides \$50,000 from the general fund to cover the cost of signage pursuant to the passage of House Bill 2104 which allows localities greater flexibility in the placement of "school crossing" signs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Byron

Item 115 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 112, after line 24, insert:

"N.1. Notwithstanding the provisions of Chapter 1, 2022 Special Session I, Item 479.20, paragraph B.2.b.3) and Item 486, paragraph A.2.b.2) of this act, the \$16,000,000 provided for the Line Extension Customer Assistance Program (LECAP) from the federal State and Local Recovery Fund of the American Rescue Plan Act shall be allocated as follows: \$8,000,000 for construction grants to extend existing broadband networks to residential buildings where residents have low to moderate income and \$8,000,000 for construction grants to extend existing broadband networks to residential buildings without regard to a resident's income. The department shall establish program guidelines to effectuate the provisions of this paragraph, and allow for applicants to attest that their income places them within the low-to-moderate income limits established by the department. If the funds appropriated in this paragraph remain unspent for its dedicated purpose by December 31, 2025, then the department may allocate any remaining funds between the purposes established above.

2. The department shall direct, at a minimum, \$16,000,000 of funds received by Virginia from the Federal Infrastructure and Jobs Act (Public Law 117-58) for broadband access to the LECAP program.

3. Any federal funds designated for this program, including the amounts in the paragraph above, shall be allocated evenly between a focus on low-to-moderate income households and all households irrespective of income, unless otherwise restricted by federal law."

Page 112, line 28, strike "N" and insert "O".

Page 112, line 43, strike "N" and insert "O".

Page 113, line 14, strike "N" and insert "O".

Page 113, line 19, strike "N" and insert "O".

Page 113, line 29 strike "O" and insert "P".

Page 113, line 35, strike "P" and insert "Q".

Page 114, line 27, strike "P" and insert "Q".

Page 114, line 37, strike "P" and insert "Q".

Page 114, line 38, strike "Q" and insert "R".

Page 114, line 49, strike "R" and insert "S".

Page 114, line 54, strike "S" and insert "T".

Page 115, line 4, strike "T" and insert "U".

Page 115, line 32, strike "T" and insert "U".

Page 115, line 35, strike "T" and insert "U".

Page 115, line 42, strike "T" and insert "U".

Page 116, line 9, strike "T" and insert "U".

Request to Amend House Bill 1400, as Introduced

Page 116, line 21, strike "T" and insert "U".

Page 116, line 4, strike "U" and insert "V".

Page 117, line 30, strike "V" and insert "W".

Page 118, line 7, strike "W" and insert "X".

Page 118, line 15, strike "X" and insert "Z".

Explanation:

(This amendment updates language for the Line Extension Customer Assistance Program, funded with federal funds from the American Rescue Plan Act. It allocates \$16.0 million of federal funds provided for this program between serving low-to-moderate income households and all households that may need assistance to extend existing broadband networks to their homes. Additionally, it directs \$16.0 million of anticipated funding for broadband connectivity from the Federal Infrastructure and Jobs Act to this program. At a minimum, Virginia is expected to receive at least \$100.0 million in broadband funding from this act.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Byron

Item 142 #4h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$4,800,000 GF

Language:

Page 207, line 43, strike "\$160,378,512" and insert "\$165,178,512".

Explanation:

(This amendment requests funding for the New Economy Workforce Credential Grant program. Current funding in the program of \$13.5 million per year produces approximately 7,000 skilled workers each year, and demand for fiscal year 2023 is already estimated to exceed available funding. In addition, the state's maximum reimbursement of \$3,000 falls short of actual costs for programs like Commercial Driver's License and Pharmacy Technology. Increasing the funding level by \$4,800,000 from \$13,500,000 to \$18,300,000 per year will ensure that there is sufficient funding for workers seeking reskilling or upskilling for high demand healthcare, transportation, infrastructure, and manufacturing jobs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Byron

Item 276 #9h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$500,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,562,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1896 related to the bank franchise tax. Funding provided in this amendment is intended to support administrative costs to the Department of Taxation to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Byron

Item 404 #11h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$14,659,486 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$207,936,756".

Page 494, line 6, strike "\$550,000" and insert "\$15,209,486".

Page 494, after line 25, insert:

"12. House Bill 1885 -- \$14,659,486".

Explanation:

(This amendment provides \$14.7 million from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the anticipated prison bed space impact of enacting House Bill 1585, which would establish criminal penalties for the crime of organized retail theft.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Byron

Item 486 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 580, line 44, after "Program" strike remainder of the line and insert "."

Page 580, strike line 45.

Explanation:

(This amendment updates language for the Line Extension Customer Assistance Program, funded with federal funds from the American Rescue Plan Act. A companion amendment at the Department of Housing and Community Development allocates federal funds provided for this program between serving low-to-moderate income households and all households that may need assistance in extending existing broadband networks to their homes.)

Chief Patron: Byron

Item 3-2.03 #1h

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 647, after line 45, insert:

"Virginia Department of Workforce Development and Advancement \$5,000,000"

Page 648, after line 33, insert:

k. The Virginia Department of Workforce Development and Advancement may use the line of credit authorized in paragraph a. with approval from the Secretary of Labor, in consultation with the Secretary of Finance, for the purpose of paying the costs related to the transition of workforce development programs, services, and functions to the Department in accordance with the provisions of § 2.2-2035 of the Code of Virginia."

Explanation:

(This amendment provides a line of credit for start-up costs to effectuate the provisions of House Bill 2195 of the 2023 General Assembly, which proposes to create a new workforce development agency.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Campbell J.

Item 386 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$350,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,697,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$350,000 the second year from the general fund is provided to the Town of Wytheville for structural rehabilitation of the Haller-Gibboney Rock House Museum."

Explanation:

(This amendment provides \$350,000 from the general fund in fiscal year 2024 to the Town of Wytheville for structural repairs to the Haller-Gibboney Rock House Museum.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Campbell, E.H.

Item 115 #10h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$23,549,669 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$210,710,111".

Page 111, line 26, after "and" strike "\$49,725,000" and insert "\$73,274,669".

Page 112, after line 24, insert:

"7. Out of the amounts provided in this paragraph, \$23,549,669 the second year is provided to the Central Shenandoah Planning District Commission (PDC) to support the expansion of broadband service in Rockbridge County through collaborative projects with BARC Electric and Brightspeed. The department shall only provide these funds to the Central Shenandoah PDC in the event the project does not receive support during the FY 2023 grant cycle of the Virginia Telecommunications Initiative. If these funds are not utilized for this purpose then they shall revert to the general fund. "

Explanation:

(This amendment provides \$23.5 million in fiscal year 2024 from the general fund to support two broadband expansion projects in Rockbridge County that will serve 2,433 locations.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Campbell, E.H.

Item C-73.50 #1h

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	\$1,500,000	GF

Language:

Page 628, line 53, strike "\$0" and insert "\$1,500,000".

Page 629, after line 12, insert:

"211 Virginia Military Institute Renovate and Expand Hinty Hall".

Explanation:

(This amendment provides pool funding to initiate planning on a capital project at the Virginia Military Institute to renovate and expand existing facilities).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Campbell, E.H.

Item C-73.50 #4h

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	\$202,400	GF

Language:

Page 628, line 53, strike "\$0" and insert "\$202,400".

Page 629, after line 12, insert:

"211 Virginia Military Institute Renovate Historic Homes on Letcher Avenue".

Explanation:

(This amendment provides pool funding to initiate planning on a capital project at the Virginia Military Institute.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Campbell, E.H.

Item C-73.50 #5h

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	\$2,000,000	GF

Language:

Page 628, line 53, strike "\$0" and insert "\$2,000,000".

Page 629, after line 12, insert:

"211 Virginia Military Institute Renovate VMI Facilities at New Market Battlefield State Park".

Explanation:

(This amendment provides pool funding to initiate planning on a capital project at the Virginia Military Institute to renovate existing facilities.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cherry

Item 374 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$250,000 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$373,802,369".

Page 460, line 32, strike "\$732,147" and insert "\$982,147".

Page 460, after line 39, insert:

"3. Out of the appropriation in this item, \$250,000 the second year from the general funded is provided to the City of Colonial Heights for critical repairs to Lakeview Dam."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 to the City of Colonial Heights to support needed repairs at Lakeview Dam.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cherry

Item 386 #24h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$3,000,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$16,347,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$3,000,000 the second year from the general fund is provided to the Crater District Planning Commission for the Fort Lee Museum Enclave Project."

Explanation:

(This amendment provides \$3.0 million the second year from the general fund to the Crater District Planning Commission to support the Fort Lee Museum Enclave Project.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cherry

Item 404 #4h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. Prohibit the offer or acceptance of money or other value objects for the purpose of purchasing or otherwise obtaining custody or control of a minor child -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting legislation to be considered during the 2023 Session of the General Assembly, which would prohibit the purchase or offering for sale of minor children.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cherry

Item 408 #7h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$200,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,813,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$200,000 the second year from the general fund for the Care for Retired Police Canines Grant Program."

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2024 for the Care for Retired Police Canines Grant Program, which would be establish pursuant to House Bill 2329. The Fund would be used to provide grants to eligible nonprofit organizations providing veterinary care to eligible retired police canines.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cherry

Item 486 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 580, after line 45, insert:

"3) \$650,000 in the second year to the Department of Housing and Community Development (165) to be used as match funding for construction of a fiber network for the entirety of an eligible locality and school divisions in the Crater Planning District Commission or for select subsidized or affordable housing properties in that locality."

Page 581, line 2, strike "\$27,350,000" and insert "\$26,700,000".

Explanation:

(This amendment redirects \$650,000 of federal American Rescue Plan Act funds provided for the City of Petersburg for the demolition of the Ramada Inn last year to the construction of a wireless network or subsidized affordable housing.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cherry

Item 500 #4h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$124,000

\$0 NGF

Language:

Page 600, line 14, strike "\$53,480,079" and insert "\$53,604,079".

Explanation:

(This amendment provides \$124,000 from the nongeneral fund in fiscal year 2023 to fund the administrative impact of House Bill 2327 which allows local governments to provide enhanced retirement benefits for hazardous duty service to full-time salaried 911 dispatchers. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cherry

Item 500 #5h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$124,000

\$0 NGF

Language:

Page 600, line 14, strike "\$53,480,079" and insert "\$53,604,079".

Explanation:

(This amendment provides \$124,000 from the nongeneral fund in fiscal year 2023 to fund the administrative impact of House Bill 2328 which adds E-911 employees that work for state agencies into the VaLORS hazardous duty service retirement system. In addition to the administrative cost there will be an increased from the general fund cost for the benefit changes. The funding amount for the benefit change is being finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cherry

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 665, after line 48, insert:

"e) The requirements for § 4-2.01 b.2.b), as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled in Data Science and Technology, Science and Engineering, Healthcare, and Education programs at Norfolk State University, Virginia State University and institutions of higher education with a current proportion of nonresident undergraduate enrollment, measured in terms of full-time equivalent, of less than 20 percent."

Explanation:

This amendment provides additional flexibility for Norfolk State University, Virginia State University and institutions with low out-of-state enrollment levels to recruit new out-of-state students into Data Science and Technology, Science and Engineering, Healthcare, and Education programs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Clark

Item 39 #15h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1720 that would eliminate the one-year waiting period for being decreed a divorce on the grounds of cruelty, reasonable apprehension of bodily hurt, or willful desertion or abandonment by either party. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Clark

Item 39 #16h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1615 regarding the statute of limitations for medical debt. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Clark

Item 287 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$1,000,000 GF

Language:

Page 334, line 14, strike "\$55,360,000" and insert "\$56,360,000".

Page 334, line 27, strike, "4,100,000 and insert 5,100,000.

Page 334, strike lines 30 through 35 and insert:

"all mental health professionals, as defined under § 54.1-24001 Code of Virginia, who have worked in the mental health profession in the Commonwealth for at least five years."

Explanation:

(This amendment adds \$1.0 million the second year from the general fund for the Virginia Behavioral Health Loan Repayment Program. In addition, language modifies eligibility to allow for all mental health professionals to apply for the program if they have worked in the mental health profession in Virginia for at least five years.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Clark

Item 365 #3h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 1715 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 1715 of the 2023 General Assembly, which requires them to evaluate the prevalence of workplace violence in the Commonwealth. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Clark

Item 365 #4h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 1716 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 1716 of the 2023 General Assembly, which requires the Department of Labor and Industry to add mental health resources to its workplace safety poster. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Clark

Item 365 #5h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 1616 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 1616 of the 2023 General Assembly, which requires certain employers to develop policies to address workplace violence. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Clark

Item 399 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 484, line 22, strike "\$121,079,369" and insert "\$121,129,369".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1718, which would change scope and requirement for entry in the community corrections action plan (CCAP). This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Clark

Item 431 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$50,000 GF

Language:

Page 522, line 50, strike "\$36,948,597" and insert "\$36,998,597".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1719, which would establish the release of information from the Virginia Fusion Intelligence Center in accordance with the provisions of the Fraud and Abuse Whistle Blower Protection Act is not punishable.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 1 #7h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$25,000

\$25,000 GF

Language:

Page 4, line 5, strike "\$59,457,146" and insert "\$59,482,146".

Page 4, line 5, strike "\$59,437,146" and insert "\$59,462,146".

Page 11, after line 36, insert:

"Commission on Historically Black Colleges and Universities in the Commonwealth House Bill 2253, 2023 General Assembly Session \$0 \$25,000".

Explanation:

(This amendment provides funding from the general fund in both years to support House Bill 2253 which establishes the Commission on Historically Black Colleges and Universities in the Commonwealth. Cost estimates are based on the fiscal impact statement for similar legislation considered by the 2022 General Assembly.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 89 #5h

Administration

FY22-23

FY23-24

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 81, line 8, strike "\$21,508,425" and insert "\$21,558,425".

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2324 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to effectuate the provisions of House Bill 2324 of the 2023 General Assembly, which requires the State Board of Elections to promulgate additional standards and instructions for the conduct of recounts in elections for any office to which more than one candidate can be elected.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 114 #17h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$300,000

\$300,000 GF

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$297,360,495".

Page 105, line 9, strike "\$308,460,495" and insert "\$308,760,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2243 of the 2023 General Assembly and capitalize the Fund to Assist Localities with Translation of Essential Documents."

Explanation:

(This amendment provides \$300,000 in each year of the biennium from the general fund to capitalize the Fund to Assist Localities with Translation of Essential Document.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 124 #1h

Commerce and Trade

FY22-23

FY23-24

Fort Monroe Authority

\$150,000

\$150,000 GF

Language:

Page 124, line 26, strike "\$6,840,947" and insert "\$6,990,947".

Page 124, line 27, strike "\$6,808,351" and insert "\$6,958,351".

Page 125, after line 4, insert:

"C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to support the hiring of a Director of Development at the Fort Monroe Authority with responsibility for identifying funding partners and/or grant opportunities for the Fort Monroe Foundation to support preservation and educational programs at Fort Monroe."

Explanation:

(This amendment provides \$150,000 in each year of the biennium from the general fund to support personnel costs for the Fort Monroe Authority to hire a Director of Development. This is temporary funding until the Fort Monroe Foundation can support the ongoing costs of this position.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 124 #2h

Commerce and Trade

FY22-23

FY23-24

Fort Monroe Authority

\$90,554

\$362,216 GF

Language:

Page 124, line 26, strike "\$6,840,947" and insert "\$6,931,501".

Page 124, line 27, strike "\$6,808,351" and insert "\$7,170,567".

Page 125, after line 4, insert:

"C. Out of this appropriation, \$90,554 the first year and \$362,216 the second year from the general fund is provided to strengthen security at Fort Monroe. The authority may use these funds to increase the rate of compensation for its private security contractor and hire an additional security officer."

Explanation:

(This amendment provides \$452,770 over the biennium from the general fund for the Fort Monroe Authority to strengthen its security.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 124 #3h

Commerce and Trade

FY22-23

FY23-24

Fort Monroe Authority

\$480,000

\$30,000 GF

Language:

Page 124, line 26, strike "\$6,840,947" and insert "\$7,320,947".

Page 124, line 27, strike "\$6,808,351" and insert "\$6,838,351".

Page 125, after line 4, insert:

"C. Out of this appropriation, \$480,000 the first year and \$30,000 the second year from the general fund is provided for the authority to install license plate reader cameras and surveillance cameras."

Explanation:

(This amendment provides \$510,000 over the biennium from the general fund for the Fort Monroe Authority to install surveillance equipment to help investigate vandalism and other criminal activity.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 294 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$140,000

\$140,000 GF

Language:

Page 342, line 32, strike "\$322,671,697" and insert "\$322,811,697".

Page 342, line 33, strike "\$305,332,579" and insert "\$305,472,579".

Explanation:

(This amendment provides \$140,000 each year from the general fund to provide additional support to address an increase in rent costs for the Hampton Health District.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 301 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health Professions

\$0

\$100,000 GF

Language:

Page 353, line 18, strike "\$38,667,396" and insert "\$38,767,396".

Explanation:

(This amendment adds \$100,000 the second year from the general fund for the fiscal impact of House Bill 2248, which requires providers of treatment for substance use disorder who administer methadone or opioid replacements as treatments to utilize biometric certification to verify the identity of the clinician and patient. Biometric certification includes iris scans of patients and either iris scans or two-finger fingerprint scans of clinicians. The bill requires the Board of Pharmacy to establish a statewide data repository for the storage of records of every transaction involving the administration of methadone or opioid replacements to a patient, with such records being held for no fewer than 10 years.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 312 #2h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 402, line 8, after "organizations" insert:

"to include, but not limited to, agreements permitting local law enforcement agencies to contract directly with private contractors to provide alternative custody service".

Explanation:

(This amendment allows local law enforcement agencies to contract directly with private contractors to arrange alternative custody services for individuals under an emergency custody order or temporary detention order.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 342 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$200,000 GF

Language:

Page 428, line 28, strike "\$574,016,277" and insert "\$574,216,277".

Explanation:

(This amendment adds \$200,000 from the general fund the second year for the City of Hampton Department of Social Services.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 375 #14h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$800,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$94,101,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$800,000 the second year from the general fund for (i) assessment, and repair or replacement of the boat dock and (ii) assessment and repair of the Battery Gates, Battery Commander, and Coincident Range Finders Towers at Fort Wool in the City of Hampton. The Department shall coordinate all work schedules with the Department of Wildlife Resources to minimize interference with the nesting season of migratory birds on the island."

Explanation:

(This amendment provides \$800,000 from the general fund in fiscal year 2024 for improvements at Fort Wool in the City of Hampton.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 386 #7h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$100,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,447,048".

Page 473, line 46, strike the second "\$250,000" and insert "\$350,000".

Explanation:

(This amendment provides \$100,000 from the general fund the second year to increase the base appropriation for preservation and care of historical African American graves and cemeteries from \$250,000 to \$350,000.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 404 #32h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2259 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2259, which would establish a criminal penalty for providing false statements in the determination of paternity.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 429 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$30,000

\$30,000

GF

Language:

Page 518, line 9, strike "\$99,733,179" and insert "\$99,763,179".

Page 518, line 10, strike "\$110,659,892" and insert "\$110,689,892".

Explanation:

(This amendment provides \$30,000 from the general fund each year to expedite processing of non-resident concealed handgun permits.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 436 #2h

Transportation

FY22-23

FY23-24

Department of Aviation

\$30,000

\$30,000 GF

Language:

Page 529, line 29, strike "\$37,384,545" and insert "\$37,414,545".

Page 529, line 29, strike "\$37,063,512" and insert "\$37,093,512".

Explanation:

(This amendment provides \$30,000 from the general fund each year of the biennium to fund the cost of the new members of the Peninsula Airport Commission.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item C-76.50 #2h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$100,000	\$0 GF

Language:

Page 631, line 37, strike "\$19,122,800" and insert "\$19,222,800".

Page 631, after line 47, insert:

"360 Fort Monroe Authority Safety Improvements".

Explanation:

(This amendment provides pool funding for a project at the Fort Monroe Authority to update lighting and repair brick walkways to enhance visitor safety.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item C-76.50 #3h

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$965,000	\$6,074,000	GF

Language:

Page 631, line 37, strike "\$19,122,800" and insert "\$20,087,800".

Page 631, line 37, strike "\$0" and insert "\$6,074,000".

Page 631, after line 47, insert:

"360 Fort Monroe Authority Renovate Historic Buildings".

Explanation:

(This amendment provides pool funding for a capital project at the Fort Monroe Authority to rehabilitate five historic residential buildings that will then be leased to generate additional revenue.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 39 #21h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2129 which expands the age range that a child may testify using two-way closed-circuit television in a criminal case, to any child younger than 18 years of age at the time of the trial. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 114 #34h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2135 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2135 of the 2023 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and the early termination of a rental agreement under certain circumstances. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 129 #8h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2140 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 129 #13h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2137. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 299 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$644,074 GF

Language:

Page 351, line 38, strike "\$29,259,201" and insert "\$29,903,275".

Explanation:

(This amendment provides \$644,075 the second year to fund the fiscal impact of House Bill 1596 which sets up the Prescription Drug Affordability Board.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 312 #7h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$16,108,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$183,170,449".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$16,108,000 the second year from the general fund shall be provided for the one-time development costs to establish a regional Crisis Receiving and Stabilization Facility in Loudoun County."

Explanation:

(This amendment provides \$16.1 million the second year from the general fund as a one-time cost to establish a regional Crisis Receiving and Stabilization Facility (CRSF) in Loudoun County. The CRSF will provide up 26 recliners for 23-hour assessments for youth and adults and a 10 bed short-term crisis stabilization unit for adults. The proposed amendment will also fund the development of a law-enforcement drop off center at the CRSF.)

Chief Patron: Delaney

Item 336 #1h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 423, after line 2, insert:

"A.1. The the Department for Aging and Rehabilitative Services shall work with the Virginia Department of Education (VDOE), the Department of Behavioral Health and Developmental Services (DBHDS), the Parent Educational Advocacy Training Center (PEATC), Virginia Commonwealth University's (VCU's) Partnership for People with Disabilities, and the VCU Rehabilitation Research and Training Center (RRTC) to ensure that online resources are readily available and disseminated to all students with disabilities who are of transition age and their families. This includes utilization and promotion of PEATC's online training course, Transition University (TU), conducted in coordination with VDOE and PEATC's online transition guide and resource documents on its website.

2. The DARS, VDOE, DBHDS, PEATC, VCU's Partnership for People with Disabilities, and VCU's RRTC shall: (i) explore whether these online resources should be expanded to ensure full coverage of resources for students with disabilities on transition services beyond high school, including transfer requirements, provider and service options, diploma requirements for future career or educational goals, and other helpful information; (ii) assess whether PEATC's online resources, including Transition University and PEATC's transition webpage should serve as the central hub or a separate website should be developed with the goal of ensuring access to families and promotion of resources and information by DARS and DBHDS without duplicating existing efforts; and (iii) review transition resources on other organizational websites including, but not limited to, Partnership for People with Disabilities."

Explanation:

(This amendment directs the Department for Aging and Rehabilitative Services to work with other state agencies and other interested parties to ensure the availability and expand resources to assist students with disabilities who are transitioning beyond high school and their parents plan for their future needs whether it be education, employment or other needs. This is a recommendation of the Virginia Commission on Youth.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 404 #10h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2134 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2134. This is a placeholder amendment until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 408 #11h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$50,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,663,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$50,000 the second year for the Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program, which would be established pursuant to House Bill 2131. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 408 #18h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$1,235,422 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$214,848,789".

Page 497, line 52, strike the second "\$5,692,738" and insert "\$6,928,160".

Explanation:

(This amendment provides an additional \$1.2 million from the general fund the second year for Virginia Crime-Victim Witness Fund.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 442 #4h

Transportation

FY22-23

FY23-24

Department of Motor Vehicles

\$0

\$50,000 NGF

Language:

Page 533, line 37, strike "\$94,388,732" and insert "\$94,438,732".

Explanation:

(This amendment provides the DMV with \$50,000 from the nongeneral fund in fiscal year 2024 to effectuate the provisions House Bill 2204 which requires the DMV to to collect and disseminate, on an annual basis, statewide and locality-level data related to driving under the influence of alcohol, drugs. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Delaney

Item 503 #1h

Independent Agencies

FY22-23

FY23-24

Virginia Workers' Compensation
Commission

\$0

\$50,000 GF

Language:

Page 600, line 46, strike "\$15,436,132" and insert "\$15,486,132".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 2150 which provides for the collection, retention, and storage of a trace evidence collection kits and requires the state to cover all costs related to their collection. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Durant

Item 137 #1h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$4,500,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,440,169,028".

Page 174, line 48, strike "Stafford".

Page 174, at the end of line 51, insert:

"For the county of Stafford, the SOQ payments for instructional and support positions have been increased by 25 percent the first year and 50 percent the second year of the COCA rates paid to school divisions in Planning District Eight."

Page 186, line 44, strike "Stafford".

Page 186, after line 50, insert:

"For the county of Stafford, grants shall be distributed based on an allocation formula providing the state share of a \$8,516 per pupil grant in the first year and a \$8,674 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in such locality for a full-day program; grants to half-day programs for such locality shall be funded based on the state share of \$4,258 in the first year and \$4,416 in the second year per unserved at-risk four-year-old in such locality."

Explanation:

(This amendment provides \$4.5 million the second year from the general fund to increase Stafford County's Cost of Competing (COCA) rate from 25 percent of the full COCA rate to 50 percent of the full COCA rate.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Durant

Item 137 #33h

Education

Direct Aid to Public Education

Language

Language:

Page 202, line 26, strike "most recent".

Page 202, line 32, after "stress", insert:

"in any of the three previous years".

Page 202, line 35, after "stress", insert:

"in any of the three previous years".

Explanation:

(This amendment allows the most favorable year among three years of fiscal stress index data to be used to determine the School Construction Grant award amounts instead of only the current years' data. This is a recommendation of the School Construction and Modernization Commission.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Durant

Item 188 #1h

Education: Higher Education

FY22-23

FY23-24

University of Mary Washington

\$515,000

\$515,000

GF

1.00

1.00

FTE

Language:

Page 243, line 23, strike "\$92,481,147" and insert "\$92,996,147".

Page 243, line 23, strike "\$92,481,147" and insert "\$92,996,147".

Explanation:

(This amendment requests funding to support an additional sworn officer position in the Police and Public Safety Department. In addition, the funding will enhance and expand the on-campus network of stand-alone emergency phones that will provide immediate access to Campus Police, along with location information and video streaming from the call site. This will significantly reduce officer response time.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Durant

Item 380 #8h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$20,000,000 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$242,694,040".

Page 470, after line 30, insert:

"P. Out of the amounts in this item, \$20,000,000 the second year from the general fund is provided to the City of Fredericksburg to pay for a portion of the costs of improvements to its wastewater treatment facility."

Explanation:

(This amendment provides \$20.0 million the second year from the general fund to Fredericksburg to support improvements to its wastewater treatment facility.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Durant

Item C-76.50 #15h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$16,000,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$16,000,000".

Page 631, after line 45, insert:

"215 University of Mary Washington Acquire and Renovate Multi-Use Building".

Explanation:

(This amendment provides pool funding for an improvement project at the University of Mary Washington.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Edmunds

Item 252 #1h

Education: Higher Education

FY22-23

FY23-24

Southern Virginia Higher
Education Center

\$0

\$668,000 GF

Language:

Page 291, line 24, strike "\$8,923,342" and insert "\$9,591,342".

Explanation:

(This amendment requests funding for additional operating support for lease payments for the Innovation Center, which supports high demand workforce training programs, including welding, information technology, HVAC and industrial maintenance and energy.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Edmunds

Item 252 #2h

Education: Higher Education

FY22-23

FY23-24

Southern Virginia Higher Education
Center

\$0
0.00

\$205,000 GF
3.00 FTE

Language:

Page 291, line 24, strike "\$8,923,342" and insert "\$9,128,342".

Explanation:

(This amendment requests funding for workforce development to support one new full-time welding trainer for NCCER level 4 training as requested by local employers and two full time IT technicians to support increased demand for operational security, classroom connectivity and student IT services.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Edmunds

Item 374 #10h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$200,000
1.00

\$200,000 GF
1.00 FTE

Language:

Page 457, line 6, strike "\$583,960,272" and insert "\$584,160,272".

Page 457, line 6, strike "\$373,552,369" and insert "\$373,752,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this item, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the Department, in cooperation with local Soil and Water Conservation District offices, to create an anti-littering program focusing on educating elementary school children on the problem of littering."

Explanation:

(This amendment provides \$200,000 from the general fund each year and one position for the Department of Conservation and Recreation to establish an anti-littering educational program focused on educating elementary school children.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Filler-Corn

Item 312 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health
and Developmental Services

\$0

\$5,000,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$172,062,449".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$5,000,000 the second year from the general fund is provided to create the Veterans' Behavioral Health Services Grant Matching Fund to award competitive matching grants to local nonprofit organizations to establish and expand community behavioral health programs to help service members, veterans, and their families."

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to create the Veterans' Behavioral Health Services Grant Matching Fund, pursuant to the passage of House Bill 1791 of the 2023 General Assembly. This fund will be managed by the Department of Behavioral Health and Developmental Services and provide competitive matching grants to local nonprofits to serve the behavioral health needs of service members, veterans, and their families.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Filler-Corn

Item 404 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1895 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1895, which would enact certain prohibitions on employer retaliations against employees. This is a placeholder amendment until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Filler-Corn

Item 404 #42h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1788 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1788, which would prohibit the sale or exchange of firearms manufactured after July 1, 2025 unless such firearm has been verified as a microstamping-enabled firearm.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Filler-Corn

Item 483 #3h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$5,434,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$829,133,360".

Page 574, after line 52, insert:

"CC. Included in the appropriation for this item is \$5,434,000 the second year from the general fund to effectuate the provisions of House Bill 1789."

Explanation:

(This amendment provides \$5.4 million from the general fund in fiscal year 2024 to fund the impact of the benefit changes in House Bill 1789 which raises the amount of monthly health insurance credits received by retired constitutional officers and their employees with a minimum of 15 years of creditable service from \$1.50 to \$4.00 per month per year of creditable service.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Filler-Corn

Item 498 #2h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$140,000

\$0 NGF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$19,928,287".

Explanation:

(This amendment provides \$140,000 from the nongeneral fund in fiscal year 2023 to fund the administrative impact of House Bill 1789 which raises the amount of monthly health insurance credits received by retired constitutional officers and their employees with a minimum of 15 years of creditable service from \$1.50 to \$4.00 per month per year of creditable service. A companion amendment in Item 483 includes \$5.4 million from the general fund to fund the state share of the benefit change.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Freitas

Item 312 #6h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health
and Developmental Services

\$2,000,000

\$0 NGF

Language:

Page 401, line 4, strike "\$84,657,829" and insert "\$86,657,829".

Page 403, line 2, after "second year" insert:

"from the general fund and \$2,000,000 the first year from the nongeneral fund".

Explanation:

(This amendment provides \$2.0 million the first year from the nongeneral fund to the Virginia Association of Recovery Residences to provide grants to its members for their recovery support services. Funding for fiscal year 2023 will now total \$3.7 million. This proposed funding will come from the state's direct share of the opioid settlement funds from prescription opioid manufacturers.)

Chief Patron: Freitas

Item 458 #2h

Transportation

Department of Transportation

Language

Language:

Page 548, after line 19, insert:

N. Notwithstanding any other provision of law, the Virginia Department of Transportation (VDOT) is hereby authorized to convey, to the Town of Gordonsville, approximately 2.479 acres of the VDOT Gordonsville Area Headquarters, (which is more specifically described as being that property containing 16.0607 acres, more or less, conveyed to the Commonwealth of Virginia by Deed from H. Watkins Ellerson, III, Trustee, dated October 4, 1988, recorded November 9, 1988, in the Clerk's Office of the Circuit Court of Orange County, Virginia, in Deed Book 417, page 0774), as mutually agreed to by the parties. In sole consideration for the conveyance, the Town of Gordonsville shall, within 120 days of the conveyance and at no cost to VDOT, relocate or cause to be relocated, using its own forces or a contractor, the VDOT security fence currently located on the Gordonsville Area Headquarters boundary line to the new property boundary line established pursuant to the conveyance contemplated hereunder, with said fence being owned and maintained by VDOT thereafter. The Town of Gordonsville shall ensure that all work performed and materials utilized in relocating the boundary line fence shall conform to VDOT specifications. The conveyance and all documentation pursuant thereto shall be in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance."

Explanation:

(This amendment authorizes VDOT to convey 2.5 acres of land to the town of Gordonsville.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 89 #7h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2308 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 2308 of the 2023 General Assembly, which relates to the conduct of elections and counting of results. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 112 #2h

Commerce and Trade

FY22-23

FY23-24

Secretary of Commerce and Trade

\$0

\$100,000

GF

0.00

1.00

FTE

Language:

Page 100, line 3, strike "\$1,156,756" and insert "\$1,256,756".

Page 100, line 7, before "It" insert "A."

Page 100, after line 14, insert:

"B. Out of this appropriation, \$100,000 the second year from the general fund is provided to effectuate the provisions of legislation under consideration in the 2023 General Assembly Session to provide staffing for the Care Economy Business Council."

Explanation:

(This amendment provides \$100,000 in fiscal year 2024 and one position for the Secretary of Commerce and Trade to provide staff support for the Care Economy Business Council to identify the challenges facing the direct care workforce. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 121 #3h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$20,000 GF

Language:

Page 120, line 46, strike "\$7,812,564" and insert "\$7,832,564".

Explanation:

(This amendment provides \$20,000 from the general fund the second year pursuant to legislation to be considered by the 2023 Session of the General Assembly which would direct the Department of Energy to convene a workgroup to evaluate and development recommendations relating to consumer protection regulations regarding the sale or lease of solar energy generation facilities that are under 25 kilowatts in capacity. This amendment is a placeholder until text of the legislation is published and a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 125 #2h

Commerce and Trade

FY22-23

FY23-24

Virginia Economic Development
Partnership

\$0

\$750,000 GF

Language:

Page 125, line 11, strike "\$51,979,192" and insert "\$52,729,192".

Page 128, after line 3, insert:

"V. Out of this appropriation, \$750,000 the second year from the general fund is provided for the Virginia Creative Economy Grant Fund and Program."

Explanation:

(This amendment provides \$750,000 in fiscal year 2024 from the general fund to capitalize the Virginia Creative Economy Grant Fund and Program to be considered through legislation by the 2023 General Assembly.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 137 #23h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,435,719,028".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1762. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 289 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$1,492,846 GF

Language:

Page 337, line 30, strike "\$19,246,111" and insert "\$20,738,957".

Explanation:

(This amendment adds \$1.5 million the second year from the general fund to fully fund salary adjustments in the Office of the Chief Medical Examiner. The introduced budget provided about one-half of the need in fiscal year 2024. This would bring the funding up to almost \$3.0 million. Currently, the office is experiencing a high level of vacancy and turnover due to the competitive salaries offered by other states for these positions.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 404 #5h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$250,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,527,270".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$250,000 the second year from the general fund for the Protect Virginia Grant Fund."

Explanation:

(This amendment provides \$250,000 from the general fund the second year for the Protect Virginia Grant Fund, which would be established pursuant to House Bill 2053. The Fund would be used to award grants to establishments licensed by the Virginia Alcoholic Beverage Control Authority for the purpose of providing security.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 404 #22h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2051 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2051, which would prohibit law enforcement officers from making false statements to minors in custodial interrogations. This amendment is placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 404 #24h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2066-- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2066. This is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 407 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$20,000 GF

Language:

Page 496, line 38, strike "\$6,226,895" and insert "\$6,246,895".

Explanation:

(This amendment provides \$20,000 from the general fund the second year pursuant to House Bill 2072, which would place certain prohibitions on forfeiture of assets. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Glass

Item 503 #2h

Independent Agencies

FY22-23

FY23-24

Virginia Workers' Compensation
Commission

\$0

\$50,000 GF

Language:

Page 600, line 46, strike "\$15,436,132" and insert "\$15,486,132".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 2032, which amends provisions for granting awards from the Criminal Injuries Compensation Fund. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Gooditis

Item 1 #5h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$36,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,473,146".

Page 11, after line 39, insert:

"Commission on Social Media House Bill 1391, 2023 General Assembly \$0 \$36,000".

Explanation:

(This amendment provides \$36,000 from the general fund in the second year in support of House Bill 1391 that would establish a Committee on Social Media within the legislative branch. The funds requested would support costs associated with per diems, travel reimbursements, and other committee support expenses.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Gooditis

Item 87 #1h

Administration

FY22-23

FY23-24

Administration of Health Insurance

\$0

\$50,000 NGF

Language:

Page 79, line 25, strike "\$2,301,071,067" and insert "\$2,301,121,067".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 pursuant to the passage of House Bill 1594 which adds employees of community services boards that serve more than one locality to the definition of "state employee" for the purpose of allowing such employees to be eligible for the health insurance coverage provided to state employees by the Department of Human Resource Management. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Gooditis

Item 98 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$5,000,000

\$5,000,000 GF

Language:

Page 90, line 34, strike "\$24,854,689" and insert "\$29,854,689".

Page 90, line 35, strike "\$25,275,307" and insert "\$30,275,307".

Page 92, line 2, strike "\$875,000" and "\$875,000" and insert:

"\$5,875,000" and "\$5,875,000".

Explanation:

(This amendment provides an additional \$5.0 million from the general fund each year for the Virginia Farmland Preservation Fund.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 1 #6h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$20,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,457,146".

Page 12, after line 34, insert:

"T. Out of this appropriation, \$20,000 the second year from the general fund is provided for the Virginia House of Delegates and Senate of Virginia to hire a part time Capitol Square Tour Guide to provide tours of Virginia's Capitol Square in Spanish."

Explanation:

(This amendment provides \$20,000 in fiscal year 2024 from the general fund for the legislative department to support the costs of a part-time Capitol Square Tour Guide to give state Capitol in Spanish.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 39 #1h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$350,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,861,010".

Page 28, after line 34, insert:

"D. Out of this appropriation, \$350,000 the second year from the general fund for five Spanish language court interpreters to be allocated among localities in the Northern Virginia with highest Spanish-speaking population."

Explanation:

(This amendment provides from the general fund in the second year for the Office of the Executives Secretary to hire five Spanish language court interpreters.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 61 #1h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0
0.00

\$138,598 GF
1.00 FTE

Language:

Page 43, line 12, strike "\$51,806,356" and insert "\$51,944,954".

Page 45, after line 5, insert:

"I. Out of this appropriation, \$138,598 the second year from the general fund is provided to effectuate the provisions of House Bill 1988 of the 2023 General Assembly."

Explanation:

(This amendment provides \$138,598 the second year from the general fund for the Office of the Attorney General to effectuate the provisions of House Bill 1988 of the 2023 General Assembly, which relates to paid sick time. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 114 #5h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$600,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$309,060,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$600,000 the second year from the general fund is provided for the department to create a one-time grant program to assist current emergency shelter providers serving LGBTQ youth."

Explanation:

(This amendment provides \$600,000 in fiscal year 2024 from the general fund to establish a grant program for established emergency shelter providers specialized for LGBTQ youth to receive one-time funding to provide services. The amounts included in this amendment will provide one grant of \$28,500 per health planning district unless certain districts lack applicants for consideration.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 129 #16h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2145. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 129 #17h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2154. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 136 #18h

Education

Direct Aid to Public Education

Language

Language:

Page 159, after line 15, insert:

"The Alliance shall expand its programs into Prince William County and other localities that do not have a YMCA, by partnering with other providers if necessary."

Explanation:

(This amendment directs the Virginia Alliance of YMCAs to expand its Power Scholars Academies program into Prince William County and other localities that do not have a YMCA, by partnering with other providers if necessary. An allocation for \$1.0 million is included each year in the introduced budget for the YMCA's Power Scholars Academies program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 136 #35h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$1,500,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,416,982".

Page 150, after line 12, insert:

"Teach for Virginia Loan Repayment Assistance Fund \$0 \$1,500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,500,000 the second year from the general fund shall be transferred to the Teach for Virginia Loan Repayment Assistance Fund, contingent upon the passage of House Bill 2143."

Explanation:

(This amendment provides \$1.5 million the second year from the general fund to provide grants from the Teach for Virginia Loan Repayment Assistance Fund, as proposed in House Bill 2143.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 137 #9h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$84,600,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,520,269,028".

Explanation:

(This amendment provides \$62.9 million the second year from the general fund to support the state share of new parent liaison positions in schools with significant racial or ethnic minority populations, as proposed by House Bill 2149.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 144 #5h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$1,500,000 GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$33,905,355".

Explanation:

(This amendment requests funding as a placeholder for House Bill 2142 which would define, for the purpose of determining the eligibility for financial assistance under the Get Skilled, Get a Job, Give Back (G3) Program of an individual enrolled in a certain program that leads to an occupation in a high-demand field, the term "high-demand field" as (i) a discipline or field in which there is a shortage of skilled workers to fill current and anticipated additional job vacancies, (ii) the K-12 teaching field, including teaching in the science, technology, engineering, and mathematics (STEM) disciplines, or (iii) the special education teaching field. Under current law, the definition of "high-demand field" is limited to a discipline or field in which there is a shortage of skilled workers to fill current and anticipated additional job vacancies. The current fiscal impact statement is indeterminate.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 365 #6h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 2148 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 2148 of the 2023 General Assembly, relating to employer notice requirements when an employee files a complaint of discrimination. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 365 #7h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$500,290	GF
	0.00	5.00	FTE

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,648,527".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$500,290 the second year from the general fund is provided to effectuate the provisions of House Bill 1988 of the 2023 General Assembly."

Explanation:

(This amendment provides \$500,290 in fiscal year 2024 and 5 positions for the Department of Labor and Industry to effectuate the provisions of House Bill 1988 of the 2023 General Assembly, which relates to earned paid sick time.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 405 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$50,000 GF

Language:

Page 494, line 41, strike "\$5,908,032" and insert "\$5,958,032".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2144. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Head

Item 136 #40h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$2,500,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$143,416,982".

Page 150, after line 12, insert:

"Excel Center Roanoke \$0 \$2,500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$2,500,000 the second year from the general fund is provided to support establishment of Goodwill's Excel Center in Roanoke, an adult high school offering opportunities to earn in-demand credentials while earning a diploma."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Head

Item 136 #42h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,330,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,246,982".

Page 150, after line 12, insert:

"TAP Head Start \$0 \$1,330,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,330,000 the second year from the general fund is provided to TAP Head Start in the Greater Roanoke area to address labor market challenges and prevent a reduction in enrollment capacity."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Head

Item 215 #2h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 269, line 50, after "students.", insert:

"Out of this appropriation, \$3,400,000 for the second year shall be dedicated to programs training high school students for aviation maintenance certifications and credentials. For the purposes of this item, the Virginia Space Grants Consortium is eligible for funding of \$1,900,000 out of this appropriation to provide scholarships for high school students to participate in immersive ground and flight training through the solo experience and obtainment of a private pilot certification."

Explanation:

(This amendment proposes clarification for new workforce credential language in the introduced budget.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Head

Item 246.50 #1h

Education: Other Education

FY22-23

FY23-24

\$0

\$2,000,000 GF

Language:

Page 288, after line 47, insert:

"§ 1-72.50 MUSEUM OF TRANSPORTATION (xxx)

246.50 Create Museum of Transportation

\$0

\$2,000,000

Fund Sources:

General

\$0

\$2,000,000 "

Explanation:

(This amendment provides \$2.0 million the second year from the general fund to create the Museum of Transportation.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Head

Item 299 #2h

Health and Human Resources

Department of Health

Language

Language:

Page 352, line 3, strike "Emergency Department Care Coordination" and insert:
"smartCHaRt network".

Page 352, line 3, after "Advisory Council", strike "ED".

Page 352, line 12, strike "ED".

Explanation:

(This technical amendment reflects the name change for the Emergency Department Care Coordination Advisory Council, which is now known as the smartCHaRt network Advisory Council. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Head

Item 304 #22h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall modify the Medicaid spenddown for community-based care such that the procedures shall not differ from facility patients. The expected monthly cost of home care shall be projected at the beginning of the month mirroring what the Centers for Medicare and Medicaid Services is proposing in the rule change in CFR 435.831."

Explanation:

(This amendment directs the Department of Medical Assistance Services to modify the Medicaid spenddown for community-based care such that the procedures are not different than that for facility patients. The expected monthly cost of home care would be projected at the beginning of the month mirroring what the Centers for Medicare and Medicaid Services is proposing in the rule change in CFR 435.831.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Head

Item 304 #26h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$187,806,443 GF
\$215,514,616 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,322,500,045".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to increase the rates for agency-directed personal care, respite and companion services to \$31.21 for the rest of the state and \$33.89 for Northern Virginia. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

Explanation:

(This amendment provides \$187.8 million from the general fund and \$215.5 million from the nongeneral fund the second year to increase reimbursement rates for Medicaid personal care, respite and companionship services provided in agency directed waiver programs to \$31.21 for the rest of the state and \$33.89 for NOVA. These rates are supported by the Burns and Associates rate model developed in 2021. These rates will provide funds for competitive salaries and address wage compression created by minimum wage increases.)

Chief Patron: Head

Item 304 #43h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall amend 12 VAC 30-120-1740 to permit nurse supervisory visits for recipients of personal care services to be conducted through the use of interactive audio or video technology. The Department shall promulgate this emergency regulation within 280 days or less from the enactment of this act."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Service to permit virtual nurse supervisory visits for Medicaid recipients of personal care services that are provided through Medicaid home and community-based waivers by home care organizations. Language is also added to allow for the agency to promulgate emergency regulations to effect such change.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Head

Item 308 #9h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$2,095,600 GF
\$5,474,400 NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$296,858,829".

Page 392, line 6, strike the second "\$1,319,515" and insert "\$3,415,115".

Page 392, line 7, strike the second "\$3,798,129" and insert "\$9,272,529".

Page 392, line 8, after "the", strike the remainder of the line and insert:
"smartCHaRt network".

Page 392, line 11, strike "the EDCC contractor".

Page 92, after line 16, insert:

"2. Of this appropriation, from the amounts in paragraph Y., \$140,000 from the general fund and \$360,000 from the nongeneral fund the second year shall be provided as grants to help healthcare providers who are not affiliated with health systems to improve their information exchange capabilities by connecting to the program. Funds appropriated for these grants shall be used solely for the purposes of enabling health care providers to improve their health information exchange capabilities and integrate that information into their electronic medical records. The Commissioner of Health shall include the operation of this grant program in its contract with the third party that operates the program established in § 32.1-372 of the Code of Virginia."

Explanation:

(This amendment provides \$2.1 million from the general fund and \$5.5 million from the nongeneral fund the second year to expand the Emergency Department Care Coordination program into a full Health Information Exchange (HIE). The funding provided includes \$500,000 for a grant program to help smaller, community providers integrate the HIE into their electronic health record. This amendment is a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Head

Item 331 #2h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$700,000 GF

Language:

Page 418, line 51, strike "\$39,539,449" and insert "\$40,239,449".

Explanation:

(This amendment adds \$700,000 from the general fund the second year for one-time supplemental funding to offset losses to local Area Agencies on Aging (AAAs) due to the impact of 2020 census changes on the distribution formula for federal Older Americans Act funding. This would ensure that 11 AAAs would not experience funding losses due to the impact of census changes on funding distribution.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Head

Item 347 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$1,200,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$64,100,789".

Page 436, line 29, after "H." insert "1."

Page 436, line 30, strike the second "\$2,136,500" and insert "\$2,586,500".

Page 436, after line 47, insert:

"2. In additional to the amounts provided in H.1., \$750,000 the second year from the TANF block grant shall be used to provide for expanded CAC capacity to offer contracted services to children and families in areas where a CAC is not currently available within an hour's drive. These funds shall be utilized to open new locations, either standalone centers or satellite locations and provide at a minimum one full-time forensic interviewer; one full-time child/family advocate; one full-time director; and one part-time administrator."

Explanation:

(This amendment adds \$450,000 from the federal Temporary Assistance to Needy Families (TANF) block grant to support existing Child Advocacy Centers (CACs), which are facing a 10 percent reduction in funding from the federal Victims of Crime Act. The amendment also adds \$750,000 from the TANF block grant the second year to establish new centers, either standalone or satellite centers to meet the needs of children not currently served. Currently CACs serve almost 6,000 children and families and cover 82 percent of the state. The new funding will assist in providing statewide coverage so that every child and family would have a CAC within a one-hour drive.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Helmer

Item 39 #25h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 1562 which would prohibit persons from serving in positions of public trust if they are convicted of offenses related to rioting or insurrection. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Helmer

Item 86 #1h

Administration

FY22-23

FY23-24

Department of Human Resource
Management

\$0

\$50,000 GF

Language:

Page 76, line 55, strike "\$115,685,488" and insert "\$115,735,488".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1873 which would prohibit an employer from discriminating against an employee for such employee's lawful use of cannabis oil for proven medicinal purposes. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Helmer

Item 87 #2h

Administration

FY22-23

FY23-24

Administration of Health Insurance

\$0

\$50,000 NGF

Language:

Page 79, line 25, strike "\$2,301,071,067" and insert "\$2,301,121,067".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund in fiscal year 2024 pursuant to the passage of House Bill 1876 which requires that a health insurance plan established by the Department of Human Resource Management for employees of local governments, local officers, teachers, and retirees, and the dependents of such employees, officers, teachers, and retirees, shall include coverage for the diagnosis and treatment of infertility and for standard fertility preservation procedures. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Helmer

Item 89 #2h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 1551 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 1551 of the 2023 General Assembly, which relates to broadening the scope of disclaimer requirements for campaign advertisements. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Helmer

Item 144 #2h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$50,000 GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$32,455,355".

Explanation:

(This amendment requests funding as a placeholder for House Joint 511 which would require the State Council of Higher Education for Virginia to study, in collaboration with the Department of Education, the feasibility and efficacy of offering the dependents of public elementary and secondary school teachers in the Commonwealth reduced rate in-state tuition at public institutions of higher education in the Commonwealth for the purpose of improving retention rates of public school teachers in the Commonwealth. The current fiscal impact statement is indeterminate.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Helmer

Item 218 #2h

Education: Higher Education

FY22-23

FY23-24

Virginia Military Institute

\$0

\$50,000 GF

Language:

Page 270, line 45, strike "\$56,725,605" and insert "\$56,775,605".

Explanation:

(This amendment requests funding as a placeholder for House Bill 1870 which would remove the exemption of the Virginia Military Institute Board of Visitors from the requirement to include in its policy, code, rules, or set of standards governing sexual violence a provision for immunity from disciplinary action for certain individuals who make good faith reports of acts of sexual violence. The bill also requires that the governing board of each public and nonprofit private institution of higher education extend such provision of disciplinary immunity to disclosures of curfew violation where such disclosure is made in conjunction with a good faith report of an act of sexual violence. Under current law, such boards are only required to include a provision for disciplinary immunity from disclosures of personal consumption of drugs or alcohol made in conjunction with a good faith report of an act of sexual violence. The current fiscal impact statement is indeterminate.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Helmer

Item 404 #20h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2240 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2240, which would expand the definition of assault firearm and prohibit their sale, purchase, manufacturing or transport.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Helmer

Item 490 #3h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Explanation:

\(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 1875 which would direct the State Corporation Commission to establish by regulation exemptions to termination of service by a public utility that provides electric, gas, or water and wastewater services for certain residential customers. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Herring

Item 136 #31h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, after line 12, insert:

"LINK Club - Alexandria \$0 \$50,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$50,000 the second year from the general fund is provided to the Alexandria Public Schools to support its LINK Club free after school program".

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Herring

Item 442 #2h

Transportation

FY22-23

FY23-24

Department of Motor Vehicles

\$0

\$100,000

NGF

0.00

2.00

FTE

Language:

Page 533, line 37, strike "\$94,388,732" and insert "\$94,488,732".

Explanation:

(This amendment provides the DMV with \$100,000 from the nongeneral fund and two FTEs in fiscal year 2024 to effectuate the provisions of legislation adopted during the 2023 General Assembly Session amending the expungement and sealing processes as recommended by the Crime Commission. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 32 #1h

Legislative Department

Joint Commission on Health Care

Language

Language:

Page 21, after line 1, insert:

"A.1. The General Assembly hereby designates the Joint Commission on Health Care to conduct a review and evaluation of health care workforce development programs on a continuing basis.

2. The focus of review and evaluation activities by the commission shall include, but are not limited to, the following: (i) quantifying the scope, funding, and oversight of health care workforce development programs in Virginia; and (ii) analyzing the efficiency and effectiveness of health care workforce development programs as needed.

3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, the commission shall have the legal authority to access the information, records, facilities, and employees of all state agencies and institutions that manage, fund, or provide oversight to health care workforce development initiatives and programs.

4. The following records shall be excluded from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by the commission: (a) Records provided by a public body as defined in § 2.2-3701, Code of Virginia, to the commission in connection with its oversight of health workforce development initiatives and programs, where the records would not be subject to disclosure by the public body providing the records. The public body providing the records to commission shall identify the specific portion of the records to be protected and the applicable provision of the Freedom of Information Act or other provision of law that excludes the record or portions thereof from mandatory disclosure. (b) Confidential proprietary records provided by private entities pursuant to a promise of confidentiality from commission, used by the commission in connection with its review of health workforce development initiatives and programs where, if such records are made public, the financial interest of the private entity would be adversely affected.

5. The Chair of the commission may appoint a permanent subcommittee to provide guidance and direction for ongoing review and evaluation activities, subject to the full Commission's supervision and such guidelines as the Commission itself may provide.

6. The Commission may employ on a consulting basis such professional or technical experts as may be reasonably necessary for the Commission to fulfill its responsibilities under this authority.

7. All agencies of the Commonwealth shall cooperate as requested by the commission in the performance of its duties under this authority, including the Department of Health Professions, the Virginia Employment Commission, Virginia Healthcare Workforce

Request to Amend House Bill 1400, as Introduced

Development Authority, and the Virginia Community College System."

Explanation:

(This language-only amendment directs the Joint Commission on Health Care to conduct a review and evaluation of health care workforce development programs on a continuing basis.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 39 #18h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1902 regarding appeal of decisions that grant or deny public assistance. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 288 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$5,000,000 GF

Language:

Page 336, line 28, strike "\$49,997,611" and insert "\$54,997,611".

Page 337, after line 27, insert:

"I. Out of this appropriation, \$5,000,000 the second year from the general fund shall support grants for Emergency Department Care Management Grants authorized in § 32.1-372.1 of the Code of Virginia."

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to develop a grant program to fund hospital-based care management programs for frequent utilizers of emergency departments set out in House Bill 1904. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 294 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$20,292,266 GF

Language:

Page 342, line 33, strike "\$305,332,579" and insert "\$325,624,845".

Page 345, after line 39, insert

"J.1. Out of this appropriation, \$20,292,266 in the second year from the general fund shall be provided to the Virginia Department of Health to fund salary increases for all local health department employees to bring base salaries in alignment with current Virginia industry benchmarks.

2. The Department of Health shall submit a budget estimate to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee annually on the necessary appropriations to keep local health department employee salaries in line with Virginia industry averages"

Explanation:

(This amendment provides \$20.3 million from the general fund to align the salaries for VDH employees with the current industry benchmarks. This proposal is a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 294 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$20,292,266 GF

Language:

Page 342, line 33, strike "\$305,332,579" and insert "\$325,624,845".

Explanation:

(This amendment provides \$20.3 million the second year from the general fund to fund salary increases for local health department employees to align with current industry salary benchmarks.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 304 #13h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$928,000 GF
\$928,000 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,921,034,986".

Explanation:

(This amendment provides \$928,000 from the general fund and \$928,000 in matching Medicaid funds the second year for the estimated increase in Medicaid eligible recipients associated with a proposal to increase the Auxiliary Grant rate. A companion amendment in Item 344 provides for the AG rate increase. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 313 #11h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$2,500,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$657,986,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$2,500,000 the second year from the general fund is designated to Community Services Boards to hire additional staff for Crisis Stabilization Units whose bed capacity is not fully utilized because of lack of staff."

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to Community Services Board (CSB) to hire additional staff to Crisis Stabilization Units (CSU) that are not able to use all their beds because of a lack of staff. This funding would support hiring approximately 20 registered nurses and licensed clinicians. Additional CSU beds would help avoid placing individuals in state psychiatric hospitals.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 313 #12h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$14,500,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$669,986,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$14,500,000 the second year from the general fund is provided for salary increases for direct care staff at Community Service Boards."

Explanation:

(This amendment provides \$14.5 million the second year from the general fund to provide direct staff at Community Service Boards (CSB) a 5 percent salary increase. This amendment designates that the state will cover 65 percent of the cost of the increase and the localities will be responsible for the remaining 35 percent.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 330 #3h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0
\$0

\$300,150 GF
\$874,350 NGF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$107,227,145".

Page 418, after line 50, insert:

"R. Out of this appropriation, \$350,150 from the general fund and \$874,350 from nongeneral funds the second year shall be provided as an inflationary cost-of-living increase for Employment Services Organizations (ESOs)."

Explanation:

(This amendment provides \$350,150 from the general fund and \$874,350 from the nongeneral fund the second year as an inflationary cost-of-living increase for Employment Services Organizations (ESOs). The adjustment is based on the current Social Security Administration's inflationary adjustment of 8.7 percent. The lack of a consistent cost-of-living inflationary adjustment impacts the ability of ESOs to recruit and retain staff to provide quality job development, job placement and follow-along supports to Virginians with disabilities.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 330 #5h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 418, line 17, strike "\$720,000" and "\$720,000" and insert:
"\$1,290,000" and "\$1,290,000".

Explanation:

(This amendment adds \$570,000 each year from the general fund to expand specialized community based brain injury case management to unserved areas of the Commonwealth.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 330 #6h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$375,000 GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$106,427,645".

Page 418, after line 50, insert:

"R. Out of this appropriation, \$375,000 from the general fund the second year shall be provided to support competitive grants to Employment Services Organizations (ESOs) to build capacity and new employment opportunities for Virginians with disabilities. The competitive grant requirements and grant process shall be based on the recommendations of from the established ESO Steering Committee."

Explanation:

(This amendment adds language and \$375,000 from the general fund the second year for competitive grants to Employment Services Organizations to expand employment opportunities for Virginians with disabilities.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 336 #2h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0
0.00

\$140,000 GF
1.00 FTE

Language:

Page 422, line 46, strike "\$16,256,957" and insert "\$16,396,957".

Explanation:

(This amendment adds \$140,000 from the general fund the second year and one full-time position to oversee the Auxiliary Grant program in a new setting pursuant to House Bill 1906, which allows the Department for Aging and Rehabilitative Services to provide auxiliary grants to eligible recipients residing in independent community living settings. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 344 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$26,729,222 GF

Language:

Page 430, line 25, strike "\$48,227,762" and insert "\$74,956,984".

Page 430, after line 41, insert:

"2. Effective July 1, 2023, the the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Page 430, line 42, strike "2" and insert "3".

Page 430, line 45, strike "3" and insert "4".

Explanation:

(This amendment adds \$26.7 million from the general fund the second year to increase the Auxiliary Grant Rate for assisted living facilities from \$1,609 per month to \$2,500 per month. The state provides 80 percent of the funding for this program while the localities provide 20 percent. The local share would be \$6.7 million per year. A companion amendment in Item 304 provides the Medicaid cost for the estimated increase in individuals eligible for the program. Individuals who received an Auxiliary Grant are automatically eligible for Medicaid. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 402 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$3,680,000 GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$889,821,761".

Page 490, after line 12, insert:

"P. Notwithstanding the provisions of § 53.1-27, Code of Virginia, secure correctional facilities operated by the Department shall not collect profits, commissions, or other remuneration for the operation of stores in correctional facilities."

Explanation:

(This amendment prohibits the Department of Corrections from accepting remuneration for operation of stores in secure correctional facilities, and provides \$3.7 million from the general fund in fiscal year 2024 to offset an estimate of the revenue lost due to implementation of the prohibition.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hope

Item 404 #35h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1899 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1899, which would expand the definition of family or household member to include step-brothers and step-sisters of a person and any individual who is a guardian, legal custodian, or other person standing in loco parentis of a person, or is a ward or dependent of such individual, regardless of whether such individual resides in the same home with the person.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 39 #7h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2121 regarding juvenile transfer hearings. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 39 #8h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2120 which would authorize the Office of the Executive Secretary to provide case data to institutions of higher education upon request, and within prescribed parameters. The bill specifies that any case data provided would be exempt from the provisions of the Freedom of Information Act. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 89 #3h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2118 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 2118 of the 2023 General Assembly, which allows for elections for any local or constitutional office to be conducted by ranked choice voting. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 89 #4h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of legislation under consideration by the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of legislation under consideration by the 2023 General Assembly, which allows for the use of ranked choice voting in primary elections. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 104 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$50,000 GF

Language:

Page 94, line 24, strike "\$15,300,003" and insert "\$15,350,003".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2123, which would remove the gross revenue cap in place for pickle sales produced in a private home without an inspection. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 114 #11h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2103 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2103 of the 2023 General Assembly, which relates short-term rentals. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 114 #14h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2100 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2100 of the 2023 General Assembly, which relates to Accessory Dwelling Units. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 128 #4h

Education

Secretary of Education

Language

Language:

Page 136, after line 39, insert:

"D. The Secretary of Education and the Secretary of Public Safety and Homeland Security, in consultation with the State Council of Higher Education for Virginia and public institutions of higher education shall evaluate and submit to the General Assembly no later than October 1, 2023, a report on threat assessment team resources and policies. Such report shall include, but not be limited to, (i) an assessment of the resources needed to appropriately respond to the increasing number of threat assessment cases on campuses, and (ii) best practices for policies ensuring campus safety."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 130 #5h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 142, line 1, strike "\$17,688,686" and insert "\$17,738,686".

Page 144, after line 2, insert:

"J. Out of this appropriation, \$50,000 the first year is provided to support the development of a plan for the retention of speech-language pathologists in Virginia public schools, contingent upon passage of legislation requiring such plan during the 2023 General Assembly Session."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 136 #11h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$500,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 150, after line 12, insert:

"Jefferson School African American Heritage Center \$0 \$500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$500,000 the second year from the general fund is provided to the Jefferson School African American Heritage Center in Charlottesville to support public education programming."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 308 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$175,000 GF
\$175,000 NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,638,829".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services, in cooperation with affected provider groups and relevant state agencies (DBHDS, DHCD, Virginia Housing, DARS, DVS) shall conduct a study: (i) to determine a floor for payments for the provision of housing and employment support services pursuant to the High Need Supports benefit; (ii) to develop a payment methodology that is transparent, fair, and sustainable for pertinent providers and managed care organizations; and (iii) to price services based on factors such as the intensity of services, duration of services, geography, contracted provider per unit cost, and comparable fee-for-service (FFS) service costs. Upon conclusion of the study, the Department of Medical Assistance Services shall make recommendations for appropriate rates for High Needs Supports Services by December 1, 2023."

Explanation:

(This amendment provides \$175,000 from the general fund and a like amount of federal funds the second year for the Department of Medical Assistance Services (DMAS) to conduct a rate study and at the conclusion of the study, DMAS shall make recommendations for appropriate rates for High Needs Supports Services by December 1, 2023.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 313 #4h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$300,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$655,786,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$300,000 the second year from the general fund is provided to support the construction of Bennett's Village, an all-abilities play space on the boundary between Albemarle County and Charlottesville City."

Explanation:

(This amendment provides \$300,000 the second year from the general fund for the construction of Bennett's Village, an all-abilities, multi-generational playground at Pen Park in the Blue Ridge region to provide a recreational space for individuals with disabilities as well as patients seeking care in the UVA hospital service area.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 365 #9h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 2116 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2116 of the 2023 General Assembly, which relates to prohibiting employers from using credit reports for hiring purposes. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 370 #1h

Labor	FY22-23	FY23-24	
Virginia Employment Commission	\$0	\$100,000	GF
	\$0	(\$6,000,000)	NGF
	0.00	1.00	FTE

Language:

Page 452, line 27, strike "\$639,054,137" and insert "\$633,154,137".

Page 454, after line 24, insert:

"Q. Out of this appropriation, \$100,000 the second year from the general fund is provided for the commission to effectuate the provisions of House Bill 2115 of the 2023 General Assembly."

Explanation:

(This is a companion budget amendment to House Bill 2115, 2023 General Assembly Session, which makes permanent the temporary overpayment waiver process administered in 2021 and 2022 for the state's Unemployment Insurance program. House Bill 2115 assigns the associated costs to the Unemployment Trust Fund, and this amendment reflects an estimate of that reduction in nongeneral fund revenue. This amendment also provides \$100,000 in general funds to the Virginia Employment Commission to hire at least one position to administer the overpayment waiver program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 490 #2h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Joint Resolution 528 which requests the State Corporation Commission to study the Commonwealth's participation in the Outage Data Initiative Nationwide and provide a report prior to the 2024 General Assembly Session. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 503 #3h

Independent Agencies

FY22-23

FY23-24

Virginia Workers' Compensation
Commission

\$0

\$50,000 GF

Language:

Page 600, line 46, strike "\$15,436,132" and insert "\$15,486,132".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 2097, related to the provision of emergency contraception as paid for by the Virginia Crime Victims Fund. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 39 #6h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1836 regarding writs of eviction. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 136 #19h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$5,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$145,916,982".

Page 150, after line 12, insert:

"College & Career Academy at Pruden \$0 \$5,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$5,000,000 the second year from the general fund is provided to Suffolk Public Schools for renovations at College & Career Academy at Pruden, a regional career and technical education center."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 136 #20h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$20,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$160,916,982".

Page 150, after line 12, insert:

"Chesapeake Regional Career and Technical Education Center \$0 \$20,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$20,000,000 the second year from the general fund is provided to Chesapeake Public Schools to support establishment of a regional CTE facility for students in Chesapeake, Portsmouth and Norfolk. Chesapeake Public Schools shall provide \$5,000,000 in matching funds."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 136 #47h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$200,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,116,982".

Page 150, after line 12, insert:

"Suffolk Center for Performing and Production Arts \$0 \$200,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$200,000 the second year from the general fund is provided to Suffolk Public Schools to support the Center for Performing and Production Arts' academic, emotional and social support programming."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 176 #1h

Education: Higher Education

FY22-23

FY23-24

Norfolk State University

\$0

\$250,000 GF

Language:

Page 236, line 10, strike "\$33,959,031" and insert "\$34,209,031".

Explanation:

(This amendment requests \$250,000 for Norfolk State University to provide to assistance to full-time degree-seeking undergraduate student-athletes who need an extra semester to complete their graduation requirements.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 375 #19h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$13,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$106,301,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$13,000,000 the second year from the general fund to the City of Suffolk to support construction of an indoor aquatic facility."

Explanation:

(This amendment provides \$13.0 million from the general fund the second year to the City of Suffolk to support construction of an indoor aquatic facility for school swim meetings and for community outreach activities.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 386 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$100,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,447,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$100,000 the second year from the general fund is provided to the Town of Lawrenceville for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2024 to Lawrenceville to support conservation and restoration projects at the James Solomon Russell/Saint Paul's College Museum and Archives.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 404 #33h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1536, which would require the Department to make all documents related to a grievance process available to the terminated employee upon that employee's request. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 428 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Juvenile Justice

\$0

\$50,000 GF

Language:

Page 517, line 22, strike "\$21,980,675" and insert "\$22,030,675".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1536, which would require the Department to make all documents related to a grievance process available to the terminated employee upon that employee's request. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 448 #1h

Transportation

FY22-23

FY23-24

Department of Rail and Public
Transportation

\$0

\$3,500,000 GF

Language:

Page 536, line 47, strike "\$87,768,213" and insert "\$91,268,213".

Page 537, after line 12, insert:

"C. Included in this item, \$3,500,000 the second year from the general fund is provided to aid in the relocation of the Commonwealth Rail Line which runs to the Port of Virginia."

Explanation:

(This amendment provides \$3.5 million from the general fund in fiscal year 2024 to support cost of moving the Commonwealth Rail Line to a less populated area.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 452 #5h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$77,000,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,195,888,937".

Page 541, after line 28, insert:

"S. Included in this item, \$77,000,000 the second year from the general fund is provided to replace the Kings Highway Bridge which was closed in 2005."

Explanation:

(This amendment provides \$77.0 million from the general fund in fiscal year 2024 to replace the Kings Highway Bridge which crossed over the Nasemond river. The original bridge was closed in 2005 and demolished in 2008.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Jenkins

Item 452 #11h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$120,000,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,238,888,937".

Page 541, after line 28, insert:

"S. Included in this item, \$120,000,000 the second year from the general fund is provided to make infrastructure and safety improvements to highway corridors surrounding and paralleling interstate highways in Planning District 23. Funding would be provided for highways that are used as alternative routes to interstate highways, including U.S. Routes 58, 17, and 460."

Explanation:

(This amendment provides \$120.0 million from the general fund in fiscal year 2024 to make infrastructure and safety improvements on highways that are specifically impacted by traffic from the Port of Virginia.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 72 #3h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$1,331,673 GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Page 51, line 43, strike "\$82,796" and "\$82,796" and insert:
"\$113,673" and "\$113,673".

Page 51, line 44, strike "\$95,165" and "\$95,165" and insert:
"\$113,673" and "\$113,673".

Page 51, line 45, strike "\$104,579" and "\$104,579" and insert:
"\$113,673" and "\$113,673".

Page 52, line 2, strike "\$81,137" and "\$81,137" and insert:
"\$111,400" and "\$111,400".

Page 52, line 2, strike "\$93,263" and "\$93,263" and insert:
"\$111,400" and "\$111,400".

Page 52, line 2, strike "\$102,486" and "\$102,486" and insert:
"\$111,400" and "\$111,400".

Page 52, line 12, strike "\$76,239" and "\$76,239" and insert:
"\$104,579" and "\$104,579".

Page 52, line 13, strike "\$84,710" and "\$84,710" and insert:
"\$104,579" and "\$104,579".

Page 52, line 14, strike "\$94,119" and "\$94,119" and insert:
"\$104,579" and "\$104,579".

Explanation:

(This amendment to consolidate the population based perceived salaries of Sheriffs in population groups below 40,000 effective July 1, 2023, creating a new population group of 0-69,999. The outyear's annualized cost of this amendment would be \$1,452,734.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 78 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$3,018,660 GF

Language:

Page 65, line 39, strike "\$20,672,500" and insert "\$23,691,160".

Page 66, after line 45, insert:

"E. Out of this appropriation, \$3,018,660 the second year from the general fund is provided as the state share of funding for 227 unfunded Treasurer deputy positions."

Explanation:

(This amendment provides from the general fund in the second year for the state share of 227 unfunded deputy Treasurer positions.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 121 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$10,000,000 GF

Language:

Page 120, line 46, strike "\$7,812,564" and insert "\$17,812,564".

Page 121, after line 29, insert:

"F. Out of this appropriation, \$10,000,000 the second year from the general fund is provided for the Virginia Brownfield and Coal Mine Renewable Energy Grant Program to be used in support of the Virginia Brightfields Program."

Explanation:

(This amendment provides \$10.0 million from the general fund the second year to support the Virginia Brightfields Program, to support the redevelopment of coalfields and brownfields as renewable energy generation sites.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 126 #3h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$0

\$500,000 GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$24,414,872".

Page 128, after line 3, insert:

"Q. Out of this appropriation, \$500,000 the second year from the general fund shall be used by the authority to develop a marketing and promotional campaign to engage more travelers to visit the Carter Family Fold, an American music institution since 1974. The authority will develop, create, and manage the campaign and may coordinate with existing regional marketing organizations and other state tourism agencies to maximize the economic impact of this campaign."

Explanation:

(This amendment provides \$500,000 in fiscal year 2024 from the general fund for the Virginia Tourism Authority to develop a marketing campaign to increase visitation at the Carter Family Fold.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 136 #53h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$3,200,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$144,116,982".

Page 150, after line 12, insert:

"STEM-Focused 3-D Learning Program \$0 \$3,200,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$3,200,000 the second year from the general fund is provided to support digital and personalized learning solutions for middle and high school students to bridge the gap between chemistry and physical science classes and career and technical education (CTE) pathways using a 3-D software platform. All Virginia school divisions shall be eligible to participate.

Participating school divisions shall (i) incorporate the STEM-focused educational 3-D software learning program that combines gameplay with Virginia science Standards of Learning, real-world applications, and STEM and CTE pathways in select STEM classes to help mitigate learning loss and encourage student interest and workforce development for Virginia's chemistry-dependent industries, (ii) offer unlimited enrollment for middle and high school teachers and students, and (iii) receive licenses to the learning platform, including the 3-D educational game, access to training tutorials, access to one-on-one coaching sessions for teachers, and access to a teacher portal to help with rostering, assignments, and auto-grading related to the learning platform."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 195 #1h

Education: Higher Education

FY22-23

FY23-24

University of Virginia

\$0

\$5,000,000 GF

Language:

Page 246, line 8, strike "\$832,311,999" and insert "\$837,311,999".

Explanation:

(This amendment requests one-time funding for the creation of new online, hybrid, and in-person certificate programs designed for non-traditional students to advance their careers and to promote workforce development.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 404 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2208 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2208, which would adding victims who are intentionally selected as an expression of anti-Semitism to the categories of victims whose intentional selection for a hate crime results in a higher criminal penalty for the offense for convictions relating to assault and battery, and trespassing with the intent to damage property.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 404 #15h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2294 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2294, which would modify the definition of marijuana in several code sections.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 404 #44h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$255,020 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,532,290".

Page 494, line 6, strike "\$550,000" and insert "\$805,020".

Page 494, after line 25, insert:

"12. House Bill 1642 -- \$255,020".

Explanation:

(This amendment provides \$255,020 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the anticipated prison bed space impact of enacting House Bill 1642, which would expand the definition of felony homicide to include the furnishing of a Schedule I or II controlled substance to another when such substance results in or is the proximate cause of their death.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 412 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Emergency
Management

\$0

\$5,000,000 GF

Language:

Page 505, line 19, strike "\$32,290,835" and insert "\$37,290,835".

Page 506, after line 16, insert:

"F. Out of this appropriation, \$5,000,000 the second year from the general fund is provided for the Virginia Public Safety Communications Infrastructure Fund."

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the Virginia Public Safety Communications Infrastructure Fund, which would be established as a revolving loan and grant program pursuant to legislation to be considered by the 2023 Session of the General Assembly.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 434 #1h

Transportation

Secretary of Transportation

Language

Language:

Page 529, after line 13, insert:

"M. The Secretary of Transportation shall conduct a work group to review the laws, regulations and polices of how VDOT determines Disadvantaged Business Enterprise (DBE) usage on specific projects with the goal of increasing DBE participation state-wide. The group shall include the; VDOT Commissioner, VDOT Division Administrator for Civil Rights, Director Virginia Department of Small Business and Supplier Diversity, Virginia Transportation DBE Association, Virginia Transportation Construction Alliance, Old Dominion Highway Contractors, Heavy Construction Contractors Association, American Council of Engineering Companies of Virginia, the Virginia Transit Association and other industry groups and interested parties. The work group shall present legislative, regulatory or policy changes to the Governor's Office and Chair of the House and Senate Transportation Committees it by September 1, 2023."

Explanation:

(This amendment creates a workgroup to review the VDOT's contracting policies with the intent of increasing the participation of Disadvantaged Business Enterprise business' in VDOT construction and maintenance projects.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item C-76.50 #1h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$10,000,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$10,000,000".

Page 631, after line 45, insert:

"260 Virginia Community College System Acquire and Renovate The Center for Workforce at Mountain Empire CC".

Explanation:

(This amendment provides pool funding in the second year for a capital project at Mountain Empire Community College.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item C-76.50 #7h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$45,000,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$45,000,000".

Page 631, after line 49, insert:

"246 University's College at Wise Construct Research Facility".

Explanation:

(This amendment provides funding in the second year for the construction of a new research facility on the campus of UVA-Wise through a private-public partnership.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item C-76.50 #11h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$58,903,106 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$58,903,106".

Page 631, after line 45, insert:

"246 University of Virginia's College at Wise Construct Technology Classroom Building".

Explanation:

(This amendment provides pool funding for a capital project at the University of Virginia's College at Wise).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 17 #1h

Legislative Department

FY22-23

FY23-24

Brown v. Board of Education
Scholarship Committee

\$0

\$50,000 GF

Language:

Page 18, line 1, strike "\$25,358" and insert "\$75,358".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1762. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 63 #3h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,475,195".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1999 which sets out statutory protections for an individual's right to access and a health care provider's right to provide contraceptives, contraception, and information related to contraception. Funding provided in this amendment is intended to support administrative costs to the Office of the Attorney General to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 97 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$50,000 GF

Language:

Page 90, line 22, strike "\$8,812,040" and insert "\$8,862,040".

Explanation:

(This amendment requests funding as a placeholder for House Bill 2000 which would permit public institutions of higher education to purchase or otherwise acquire dogs and cats for use in research, experimentation, or testing from any person or company only if the State Veterinarian or his assistant has inspected such person or company and has determined that no violations of state law regarding the care, control, or protection of or property rights in animals have occurred.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 103 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$50,000 GF

Language:

Page 93, line 43, strike "\$3,641,933" and insert "\$3,691,933".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1985, which would codify regulations proposed by the Virginia Department of Agriculture and Consumer Services governing the keeping of cats and dogs by pet shops. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 129 #2h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1982. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 129 #7h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1983. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 129 #9h

Education

Department of Education, Central Office Operations

Language

Language:

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1981. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 129 #15h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1980. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 295 #11h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$100,000 GF

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$25,115,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$100,000 from the general fund the second year shall be provided to the Virginia Physician Orders for Life-Sustaining Treatment (POST) Collaborative Program for the design and development of pilot programs in communities across Virginia."

Explanation:

(This amendment adds \$100,000 from the general fund the second year for the Virginia Physician Orders for Life-Sustaining Treatment Collaborative Program for the design and development of additional pilot programs in communities across Virginia, Physician Orders for Life Sustaining Treatment (POLST) is a medical order that aims to enable seriously ill patients to designate the treatments they want and to ensure that those preferences are honored by medical professionals. POLST Collaboratives are generally a part of the National POLST Paradigm and are intended to educate patients, families and health care professionals throughout a state about the POLST. Currently, the Virginia POST Collaborative is made up of representatives from the existing pilot programs and representatives from the Medical Society of Virginia, the Virginia Department of Health, the Virginia Hospital and Healthcare Association, and the Virginia State Bar.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 374 #14h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$1,000,000 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$374,552,369".

Page 374, line 29, strike "\$10,947,091" and insert "\$11,947,091".

Page 374, line 38, strike "\$468,000" and insert "\$1,468,000".

Explanation:

(This amendment provides \$1.0 million from the general fund the second year in additional support for Soil and Water Conservation District repair of small watershed flood control dams.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 375 #11h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 458, after line 15, insert:

"5. The Virginia Soil and Water Conservation Board is authorized to allocate unobligated funds from the Agricultural Best Management Cost-Share Program and those provided for Soil and Water Conservation Board technical assistance for other Soil and Water Conservation District projects statewide."

Explanation:

(This amendment authorizes the Soil and Water Conservation Board to allocate unobligated Ag BMP and technical assistance funding to other Soil and Water Conservation District projects and priorities.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 382 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Wildlife Resources

\$0

\$50,000 GF

Language:

Page 471, line 18, strike "\$53,852,640" and insert "\$53,902,640".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1989, which would ban killing contests for coyotes or other fur-bearing animals. This is a placeholder amendment until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 402 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$8,000,000 GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$894,141,761".

Page 490, after line 12 insert:

"3. Included in the appropriation for this item \$8,000,000 the second year from the general fund is provided for a compression adjustment for correctional officers, including senior officers and supervisors, effective July 10, 2023."

Explanation:

(This amendment provides \$8.0 million from the general fund in fiscal year 2024 to provide a salary compression adjustment for correctional officers.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 402 #5h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$6,000,000 GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$892,141,761".

Page 490, after line 12 insert:

"3. Included in the appropriation for this item \$6,000,000 the second year from the general fund is provided for a compression adjustment for Department of Corrections support staff including Correctional Counselors, Cognitive Counselors, Unit Managers, Food services Workers, and Parole and Probation officers, effective July 10, 2023."

Explanation:

(This amendment provides \$6.0 million from the general fund in fiscal year 2024 to provide a salary compression adjustment for DOC support staff.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kory

Item 402 #6h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$25,052,465 GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$911,194,226".

Page 490, after line 12 insert:

"3. Included in the appropriation for this item \$25,052,465 the second year from the general fund is provided for a 10 percent salary adjustment for Department of Corrections staff, including Correctional Officers, Casework Counselors, Cognitive Counselors, Unit Managers, Food services Workers, and Parole and Probation officers, effective July 10, 2023."

Explanation:

(This amendment provides \$25.1 million from the general fund in fiscal year 2024 to provide a 10 percent salary adjustment for DOC correctional officers and support staff.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: LaRock

Item 72 #6h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$13,436,510 GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$616,236,602".

Explanation:

(This amendment provides \$13,436,510 from the general fund in the second year to allocate 302 additional sworn law enforcement deputy positions in sheriffs' offices statewide, in accordance with the provisions of § 15.2-1609, as based on 2020 and 2021 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. A companion amendment to Item 79 reflects the additional positions in the position count table.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: LaRock

Item 79 #1h

Administration

Compensation Board

Language

Language:

Page 67, line 27, strike "11,716" and insert "12,018".

Explanation:

(This amendment updates the position count table in the second year to provide 302 additional sworn law enforcement deputy positions in sheriffs' offices statewide, in accordance with the provisions of § 15.2-1609, as based on the 2020 and 2021 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. A companion amendment to Item 72 reflects the additional funding associated with these positions.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: LaRock

Item 137 #22h

Education

Direct Aid to Public Education

Language

Language:

Page 174, after line 13, insert:

"32. The Department of Education and each school division shall disclose information about programs related to diversity, equity and inclusion and projects and initiatives related to critical race theory. The Department and school divisions shall submit a description of the program, project, or initiative, relevant staff positions, expenditures, including the amount provided through state aid. The Department shall compile such information into a report that shall be submitted no later than October 1 annually to the Department of Planning and Budget and the Chairs of the House Appropriations, House Education, Senate Finance and Appropriations and Senate Education and Health Committees."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: LaRock

Item 144 #7h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 216, after line 46, insert:

"Y. The State Council of Higher Education for Virginia (SCHEV) and each public college and university shall disclose information about programs related to diversity, equity and inclusion and projects and initiatives related to critical race theory. SCHEV shall submit a description of the program, project, or initiative, relevant staff positions, expenditures, including the amount provided through state aid. SCHEV shall compile such information into a report that shall be submitted no later than October 1 annually to the Governor and the Chairs of the House Appropriations, House Education, Senate Finance and Appropriations and Senate Education and Health Committees."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: LaRock

Item 292 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 341, after line 35, insert:

"J.1. For the purposes of this item, unless the context requires a different meaning:

"Federally qualified health center" means a health care provider that is eligible to receive federal funds under 42 U.S.C. § 1396d(1)(2)(B).

"Hospital" has the same meaning as that term is defined in § **32.1-123**

"Public funds" means state funds from whatever source, including without limitation state general funds, nongeneral funds, state limited-purpose grants or loans, and federal funds administered by state agencies pursuant to Title X of the Public Health Service Act (42 U.S.C. § 300 et seq.), Title IV Part A (42 U.S.C. § 601 et seq.), Title V (42 U.S.C. § 701 et seq.), Title XIX (42 U.S.C. § 1396 et seq.), and Title XX (42 U.S.C. § 1397 et seq.) of the Social Security Act.

"Rural health clinic" means a health care provider that is eligible to receive federal funds under 42 U.S.C. § 1395x(aa)(2).

2. Subject to any applicable requirements of federal statutes, rules, regulations, or guidelines, any expenditures or grants of public funds for family planning services by the Commonwealth by and through the Department shall be made in the following order of priority:

- a. To public entities;
- b. To nonpublic hospitals and federally qualified health centers;
- c. To rural health clinics;
- d. To nonpublic health providers that have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1); and
- e. To nonpublic health providers that do not have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1)."

3. The Virginia Department of Health shall not enter into a contract with, or make a grant to, any entity that performs abortions that are not federally qualified abortions or maintains or operates a facility where non-federally qualified abortions are performed, provided, however, that nothing in this subsection shall be construed to apply to the receipt or administration of funds pursuant to 42 U.S.C. § 1396 et seq. Additionally, nothing in this subsection shall be construed to apply to hospitals licensed pursuant to § **32.1-126**.

4.a. The Attorney General shall have authority to bring an action in law or equity to enforce the

Request to Amend House Bill 1400, as Introduced

provisions of this section, and relief shall be available in appropriate circumstances, including recoupment and declaratory and injunctive relief.

b. Any entity eligible for the receipt of public funds shall possess standing to bring any action that the Attorney General has authority to bring pursuant to the provisions of subsection C and shall in appropriate circumstances be entitled to the same relief, provided, however, that an expenditure or grant of public funds made in violation of this section has resulted in the reduction of public funds available to such entity, and that any award of monetary relief shall be made to an appropriate public officer for deposit into one or more accounts maintained by the state for public funds. In an action brought pursuant to this subsection, a prevailing plaintiff shall be entitled to an award of reasonable attorney fees and costs."

Explanation:

(This amendment adds language which prioritizes the types of entities that the Department of Health contracts with or provides grants to for family planning services. It also prohibits the Department of Health from spending any funds on an abortion that is not qualified for matching funds under the Medicaid program or providing any grants or other funds to any entity that performs such abortions. Language also provides authority for the Attorney General to enforce the provisions of this section.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: LaRock

Item 386 #6h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$500,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,847,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$500,000 the second year from the general fund is provided to the County of Clarke for preservation projects at the Burwell-Morgan Mill."

Explanation:

(This amendment provides \$500,000 from the general fund the second year to Clarke County to support preservation projects at the Burwell-Morgan Mill. An historic grist mill dating to c. 1785, the Burwell-Morgan Mill is listed on both the Virginia Landmarks Register and National Register of Historic Places.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: LaRock

Item 408 #8h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$1,001,074

\$1,001,074 GF

Language:

Page 496, line 44, strike "\$188,192,489" and insert "\$189,193,563".

Page 496, line 45, strike "\$213,613,367" and insert "\$214,614,441".

Page 500, after line 23, insert:

"d. Notwithstanding B.1.c. of this item, \$1,001,074 the first year and \$1,001,074 the second year from the general fund is provided for the Regional Criminal Justice Academies."

Explanation:

(This amendment provides an additional \$1.0 million each year from the general fund for regional criminal justice training academies.)

Chief Patron: LaRock

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 686, line 22, after "1." insert "1."

Page 686, after line 24, insert:

"2. Any state-funded hospital or medical center that provides elective abortion services or operates a facility at which elective abortion services are provided is disqualified from receiving any state funding."

Explanation:

(This amendment adds language restricting state funding from any state funded hospital or medical center that provides elective abortion services.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Leftwich

Item 136 #38h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$20,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$160,916,982".

Page 150, after line 12, insert:

"Chesapeake Regional Career and Technical Education Center \$0 \$20,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$20,000,000 the second year from the general fund is provided to Chesapeake Public Schools support establishment of a regional CTE facility for students in Chesapeake, Portsmouth and Norfolk. Chesapeake Public Schools shall provide \$5,000,000 in matching funds."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Leftwich

Item 404 #14h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. Using the identity of a law enforcement officer, judge, or magistrate with intent to coerce, intimidate, or harass -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting legislation to be considered by the 2023 Session of the General Assembly, which would establish a criminal penalty for using the identity of a law enforcement officer, judge, or magistrate with intent to coerce, intimidate, or harass.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 14 #1h

Legislative Department

FY22-23

FY23-24

Virginia Code Commission

\$0

\$50,000 GF

Language:

Page 17, line 7, strike "\$93,432" and insert "\$143,432".

Page 17, line 12, before "The" insert "A."

Page 17, after line 18, insert:

"B. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2059 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Virginia Code Commission to effectuate the provisions of House Bill 2059 of the 2023 General Assembly, which requires the term "alien" in the Code of Virginia be replaced with synonymous language. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 39 #4h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2071 regarding persons other than ministers who may perform rites of marriage. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 53 #1h

Judicial Department

FY22-23

FY23-24

Virginia State Bar

\$0

\$35,000 GF

Language:

Page 39, line 32, strike "\$18,574,120" and insert "\$18,609,120".

Page 39, after line 51, insert:

"C. The Virginia State Bar shall contract with the National Center for State Courts to study the establishment of a right to legal-counsel for indigent tenants in unlawful detainer cases. The study shall review case outcomes for represented versus unrepresented tenants in unlawful detainer cases, the number of attorneys needed to provide representation to indigent tenants in unlawful detainer cases, the financial expenditure for providing such representation versus the financial savings, and changes to judicial economy and case load in providing representation. The Virginia State Bar shall report study outcomes to the Chair of the House Committee of Justice and the Senate Committee of the Judiciary by November 1, 2023."

Explanation:

(This amendment provides from the general fund in the second year the Virginia State Bar to contract with the National Center for State Courts to study the establishment of a right to legal-counsel for indigent tenants in unlawful detainer cases. This is a placeholder amendment until a final fiscal impact statement is available.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 55 #1h

Executive Offices

Office of the Governor

Language

Language:

Page 41, after line 37, insert:

"F. The Governor shall direct the Secretaries of Natural and Historic Resources, Transportation, Commerce and Trade, and Health and Human Resources to develop and implement official environmental justice policies applicable to their respective agencies."

Explanation:

(This amendment requires the Governor to direct the Secretaries of Natural and Historic Resources, Transportation, Commerce and Trade, and Health and Human Resources to develop and implement official environmental justice policies.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 98 #4h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$4,125,000

\$4,125,000

GF

Language:

Page 90, line 34, strike "\$24,854,689" and insert "\$28,979,689".

Page 90, line 35, strike "\$25,275,307" and insert "\$29,400,307".

Page 92, line 2, strike "\$875,000" and "\$875,000" and insert:

"\$5,000,000" and "\$5,000,000".

Explanation:

(This amendment provides an additional \$4.1 million from the general fund each year for the Virginia Farmland Preservation Fund.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 108 #3h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$3,000,000

\$3,000,000 GF

Language:

Page 96, line 14, strike "\$44,618,537" and insert "\$47,618,537".

Page 96, line 14, strike "\$39,041,707" and insert "\$42,041,707".

Page 97, after line 43, insert:

"O. Out of the amounts in this item, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided for Urban and Community Forestry grants. The Department shall prioritize 25 percent of this amount for grant awards to low-income communities."

Explanation:

(This amendment provides \$3.0 million from the general fund each year for Urban and Community Forestry grants.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 108 #6h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$1,000,000

\$1,000,000 GF

Language:

Page 96, line 14, strike "\$44,618,537" and insert "\$45,618,537".

Page 96, line 14, strike "\$39,041,707" and insert "\$40,041,707".

Page 97, after line 43, insert:

"O. Out of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to match federal programs providing funds for agricultural and conservation easements."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to match federal programs providing funds for agricultural and conservation easements.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 114 #15h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2058 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2058 of the 2023 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and remedies for the condemnation of leased premises. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 114 #18h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2075 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2075 of the 2023 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and prohibiting a landlord from waiving his duty to maintain a fit premises. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 114 #20h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$125,000,000

\$125,000,000 GF

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$422,060,495".

Page 105, line 9, strike "\$308,460,495" and insert "\$433,460,495".

Page 105, line 54, strike "\$75,000,000" and "\$75,000,000" and insert:
"\$200,000,000" and "\$200,000,000".

Page 106, line 5, after "families" strike "and" and insert ",".

Page 106, line 5, after "housing" insert:

"and to support projects close to jobs and high-quality public transit".

Explanation:

(This amendment provides an additional \$125.0 million from the general fund for the Virginia Housing Trust Fund in each year of the biennium, bringing total annual funding to \$200.0 million and directs the Department of Housing and Community to prioritize projects close to jobs and high-quality public transit.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 115 #22h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$176,676,786".

Page 109, line 16, strike "\$187,160,442" and insert "\$187,210,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for Restorative Arlington to support staff in offering a broad range of options for community building across Arlington County, to continue to pilot the Heart of Safety Restorative Justice Conferencing Program, and to support training and coaching for schools based practitioners in Restorative Justice in Education."

Explanation:

(This amendment \$50,000 in each year of the biennium from the general fund to support personnel costs for Restorative Arlington that promotes community building through Restorative Justice education.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 121 #1h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$35,000,000

\$35,000,000 GF

Language:

Page 120, line 46, strike "\$9,413,189" and insert "\$44,413,189".

Page 120, line 46, strike "\$7,812,564" and insert "\$42,812,564".

Page 121, after line 29, insert:

"F. Out of this appropriation, \$35,000,000 the first year and \$35,000,000 the second year from the general fund is provided for the Virginia Brownfield and Coal Mine Renewable Energy Grant Program."

Explanation:

(This amendment provides \$35.0 million from the general fund each year for the Virginia Brownfield and Coal Mine Renewable Energy Grant Program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 136 #3h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$7,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$147,916,982".

Page 150, after line 12, insert:

"AP/IB Exam Fee Fund and Program".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$7,000,000 the second year from the general fund shall be transferred to the Advanced Placement/International Baccalaureate Exam Fee Elimination Fund and Program, pursuant to the passage of House Bill 2067."

Explanation:

(This amendment provides \$7.0 million the second year from the general fund to provide grants from the proposed Advanced Placement/International Baccalaureate Exam Fee Elimination Fund and Program, pursuant to the passage of House Bill 2067.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 369 #3h

Labor	FY22-23	FY23-24	
Department of Professional and Occupational Regulation	\$0	\$50,000	GF

Language:

Page 451, line 29, strike "\$26,876,313" and insert "\$26,926,313".

Page 452, after line 16, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2056 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 for the Department of Professional and Occupational Regulation to effectuate the provisions of House Bill 2056 of the 2023 General Assembly related to replacing the requirement for proof of citizenship to obtain a license, certificate, registration, or other authorization to engage in a business, trade, profession, or occupation. This is a placeholder budget amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 374 #9h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$3,000,000

\$3,000,000 GF

Language:

Page 457, line 6, strike "\$583,960,272" and insert "\$586,960,272".

Page 457, line 6, strike "\$373,552,369" and insert "\$376,552,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this item, \$3,000,000 the first year and \$3,000,000 the second year shall be transferred to the Virginia Association of Soil and Water Conservation Districts to be used for the Virginia Conservation Assistance Program."

Explanation:

(This amendment provides an additional \$3.0 million from the general fund each year for the Virginia Conservation Assistance Program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 375 #4h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 464, after line 8, insert:

"T. The Department shall establish a State Trails Program, to be modeled on the Scenic Rivers Program, to highlight and promote Virginia's trail assets to Virginians and out-of-state visitors."

Explanation:

(This amendment directs the Department of Conservation and Recreation to establish a State Trails program to highlight and promote Virginia's trail assets.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 375 #10h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$12,000,000

\$57,000,000 GF

Language:

Page 461, line 26, strike "\$108,532,010" and insert "\$120,532,010".

Page 461, line 27, strike "\$93,301,537" and insert "\$150,301,537".

Explanation:

(This amendment provides \$12.0 million the first year and \$57.0 million the second year from the general fund to support the Department of Conservation and Recreation's operation of the State Park System, including essential staffing, programming, and address its maintenance backlog.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 375 #16h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$4,000,000

\$4,000,000 GF

Language:

Page 461, line 26, strike "\$108,532,010" and insert "\$112,532,010".

Page 461, line 27, strike "\$93,301,537" and insert "\$97,301,537".

Page 461, line 43, strike "\$16,000,000" and insert "\$20,000,000".

Page 461, line 44, strike "\$16,000,000" and insert "\$20,000,000".

Explanation:

(This amendment provides an additional \$4.0 million from the general fund each year to increase the base appropriation for the Virginia Land Conservation Fund to \$20.0 million each year.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 375 #17h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 462, after line 11, insert:

"4. Grants from the Virginia Land Conservation Fund may be awarded for the preservation of sites that highlight Virginia's culturally diverse history."

Explanation:

(This amendment authorizes grants from the Virginia Land Conservation Fund to be awarded to preserve sites which highlight Virginia's culturally diverse history.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 375 #26h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$5,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$98,301,537".

Page 462, line 12, after "B." insert "1."

Page 462, line 13, strike "\$1,752,750" and insert "\$6,752,750".

Page 462, after line 15, insert:

"2. From these amounts, \$5,000,000 the second year is provided to the Virginia Outdoors Foundation's Get Outdoors (GO) Fund."

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the Virginia Outdoors Foundation's Get Outdoors (GO) Fund. The Fund provides grants for projects that increase access to safe open space in Virginia's communities.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 378 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$55,000,000

\$80,000,000 GF

Language:

Page 465, line 16, strike "\$57,171,232" and insert "\$112,171,232".

Page 465, line 16, strike "\$56,851,232" and insert "\$136,851,232".

Page 467, after line 7, insert:

"M. Out of the amounts in this item, \$55,000,000 the first year and \$80,000,000 the second year from the general fund is provided for the Stormwater Local Assistance Fund."

Explanation:

(This amendment provides \$55.0 million from the general fund the first year and \$80.0 million from the general fund the second year for deposit in the Stormwater Local Assistance Fund.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 378 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$5,000,000 GF

Language:

Page 465, line 16, strike "\$56,851,232" and insert "\$61,851,232".

Page 467, after line 7, insert:

"M. Out of the amounts appropriated for this item, \$5,000,000 the second year from the general fund is to be deposited in the Hazardous Substance Aboveground Storage Tank Fund."

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the Hazardous Substance Aboveground Storage Tank Fund, which would be established pursuant to House Bill 2060.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 382 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Wildlife Resources

\$1,800,000

\$0 GF

Language:

Page 471, line 17, strike "\$50,330,696" and insert "\$52,130,696".

Page 471, line 38, strike the first "\$200,000" and insert "\$2,000,000".

Explanation:

(This amendment provides an additional \$1.8 million from the general fund in fiscal year 2023 for mussel restoration activities.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 386 #23h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$8,000,000

\$7,250,000 GF

Language:

Page 473, line 23, strike "\$43,894,888" and insert "\$51,894,888".

Page 473, line 23, strike "\$13,347,048" and insert "\$20,597,048".

Page 474, line 17, strike "\$4,500,000" and insert "\$12,500,000".

Page 474, line 17, strike "\$5,250,000" and insert "\$12,500,000".

Explanation:

(This amendment provides an additional \$8.0 million from the general fund the first year and \$7.3 million from the general fund the second year for the Virginia Battlefield Preservation Fund.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 404 #45h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2068 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2068. This is a placeholder amendment until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 447 #2h

Transportation

FY22-23

FY23-24

Department of Rail and Public
Transportation

\$5,000,000

\$10,000,000 GF

Language:

Page 535, line 30, strike "\$745,028,796" and insert "\$750,028,796".

Page 535, line 30, strike "\$751,660,063" and insert "\$761,660,063".

Explanation:

(This amendment provides \$10.0 million from the general fund in fiscal year 2024 for the Transit Ridership Incentive Program to expand services and ensure affordability.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 456 #5h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$1,000,000 GF

Language:

Page 542, line 25, strike "\$616,445,628" and insert "\$617,445,628".

Page 543, after line 37, insert:

"H. Out of the amounts included in this item \$1,000,000 in the second year from the general fund shall be used for grant matching funds low-income communities, communities of color, and smaller localities of population less than 25,000 for better connectivity to transportation and recreation. The Commissioner shall provide a report on the details of the matching grants provided each fiscal year to the Secretary of Transportation and the Chairs of the House and Senate Committees on Transportation, the House Committee on Appropriations, the House Committee on Finance, and the Senate Committee on Finance and Appropriations, no later than October 1 of each year."

Explanation:

(This amendment provides \$1.0 million from the general fund to provide matching grants to low income and rural communities to improve connectivity.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 493 #1h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 595, line 2, strike "\$59,010,485" and insert "\$59,060,485".

Page 595, after line 44, insert:

"F. The Bureau of Insurance shall convene a workgroup that may include the Virginia Association of Health Plans, The Medical Society of Virginia, representation from at least three patient groups such as but not limited to (i) The American Cancer Society; (ii) The Leukemia and Lymphoma Society; (iii) the Arthritis Foundation; (iv) the American Diabetes Association (v) the Crohn's and Colitis Foundation (vi) National Alliance on Mental Illness of Virginia, (vii) Mental Health America of Virginia, healthcare consumers, and other stakeholders to review the current landscape of public policy options as it relates to consumer out-of-pocket cost sharing structures and solutions to overcoming patient affordability barriers for prescription drugs. Workgroup scope of discussion may include but is not limited to the feasibility of maximizing pre-deductible coverage, the financial burden of high out-of-pocket cost-sharing, and the number and types of services that are subject to copayments rather than coinsurance. This review shall include a review of other state and federal laws, regulations, or policies that govern the consumer out-of-pocket structure for health insurance coverage of prescription medication, including the feasibility and consumer impact of imposing copay caps for prescription drugs of all tiers. These proposals should include evaluation of proposals through the Center for Medicare and Medicaid Services (CMS) Actuarial Value (AV) Calculator, or equivalent state-mandated tool, to ensure their compliance with actuarial value requirements. The workgroup may develop specific recommendations for changes identified during such workgroup discussions. The Commissioner shall report any recommendations developed by the workgroup to the Chair of the House Committees on Appropriations and Health, Welfare and Institutions and the Senate Committees of Finance and Appropriations and Education and Health by November 1, 2023."

Explanation:

(This amendment appropriates from the nongeneral fund in the second year and directs the Bureau of Insurance within the State Corporation Commission to convene a workgroup to review options for consumer out-of-pocket cost sharing structures and solutions to overcome patient affordability barriers for prescription drugs. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Maldonado

Item 114 #1h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$150,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,610,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$150,000 the second year from the general fund is provided for the department to study factors that erode the ability to preserve and increase workforce and designated affordable housing. Notwithstanding the provisions of the Virginia Public Procurement Act, to complete this review, the department shall contract with George Mason's Center for Real Estate Entrepreneurship. The department shall submit recommendations to reverse this erosion to Virginia Housing, the General Assembly, the Senate Committee on Local Government, the House Committee on Counties, Cities and Towns, and the Virginia Housing Commission on or before June 30, 2024."

Explanation:

(This amendment requires the Department of Housing and Community Development to work with George Mason's Center for Real Estate Entrepreneurship to study factors that contribute the inability to preserve and strengthen designated affordable housing in the state, and provides \$150,000 in fiscal year 2024 to complete this work.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Maldonado

Item 114 #25h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2022 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2022 of the 2023 General Assembly, which relates to the inclusion of rental increases in rental agreements. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Maldonado

Item 114 #26h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1702 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1702 of the 2023 General Assembly, related to rental increase notices. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Maldonado

Item 136 #6h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$2,200,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$143,116,982".

Page 150, after line 12, insert:

"Teacher Incentive Payments for High Vacancy School Divisions \$0 \$2,200,000".

Page 161, line 48, strike "EEE." and insert "EEE.1".

Page 162, after line 21, insert:

"2. Out of this appropriation, \$2,200,000 the second year from the general fund is provided to support recruitment efforts for school divisions that have experienced a significant increase in the number of vacant positions since the beginning of the COVID-19 pandemic. Local school divisions that have experienced a 500 percent or greater increase in the number of vacant positions since the 2019-2020 school year and desiring to participate in this program shall report to the Department of Education the number of instructional position vacancies on July 1, 2023, no later than July 15, 2023. Based on this information, the Department shall communicate to each school division its available allocation from these funds, and school divisions shall communicate the availability of these funds in their recruitment. Such payments shall be based on the state share of \$5,000 per individual. The Department of Education and the school divisions are authorized to prorate these amounts if the demand exceeds the initial allocation. School divisions shall (i) provide half of the incentive payment to the individual no earlier than January 1, 2024, and (ii) provide the balance of the full amount of the incentive payment to the individual no earlier than May 1, 2024, provided that the individual receives a satisfactory performance evaluation and provides a written commitment to return to the same school in the 2024-2025 school year. Individuals who are employed by a local school division in Virginia as of July 1, 2023, who accept an otherwise qualifying position in another local school division are not eligible for this incentive. School divisions shall report to the Department of Education, in a format specified by the Department, all instructional hires in the 2023-2024 school year who qualify for this incentive payment, no later than October 15, 2023. No later than November 15, 2023, the Department of Education shall report to the Secretary of Education, the House Appropriations Committee, and the Senate Finance and Appropriations Committee on the number of hires reported by each school division participating in this program and the anticipated amount of funding to be provided to each school division for payment to those individuals.

3. Employees may be eligible to receive both bonuses provided in paragraphs 1 and 2."

Explanation:

(This amendment provides \$2.2 million the first year from the general fund to support the state share of a \$5,000 hiring incentive payment for individuals hired to fill vacancies in school divisions that have experienced at least a five-fold increase in vacancies since the beginning of

Request to Amend House Bill 1400, as Introduced

the COVID-19 pandemic. To be eligible for the hiring incentive, the individual shall not be employed by a school division as of July 1, 2023. These hiring incentives are in addition to the \$5,000 per individual incentive proposed for hard-to-fill positions and hard-to-staff schools as proposed in House Bill 1400, as introduced. This is a policy option offered in JLARC's report, "Pandemic Impact on Public K-12 Education".)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Maldonado

Item 136 #7h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$743,200	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,660,182".

Page 150, after line 12, insert:

"Tuition Assistance for Provisionally Licensed Teachers \$0 \$743,200".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$743,200 the second year from the general fund is provided to support the state share of tuition assistance for coursework needed for provisionally licensed teachers to become fully licensed. Eligible teachers may receive the state share of up to \$900 and shall be employed in school divisions that have experienced an increase in the number of provisionally licensed teachers since the 2019-2020 school year."

Explanation:

(This amendment is self-explanatory. This is a recommendation from JLARC's report, "Pandemic Impact on Public K-12 Education".)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Maldonado

Item 137 #6h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$5,300,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,440,969,028".

Page 164, line 15, strike "\$44,815,134" and insert "\$50,115,134".

Page 204, line 47, strike "a." and insert "a.1."

Page 205, line 2, strike "b." and insert "2."

Page 205, after line 10, insert:

"b.1. Out of this appropriation, \$5,300,000 the second year from the general fund is provided to support the state share of a one-time retention bonus payment for instructional positions on September 1, 2023 for school divisions that experience more than 5 percent in teacher turnover. Sufficient funding is provided in this item for the state share of a \$2,500 payment per funded SOQ instructional and support position for school divisions that experience more than 5 percent in teacher turnover.

2. To be eligible for this retention bonus payment, the individual filling the instructional position must be employed by the local school division during the 2022-2023 school year and maintain employment in the same local school division during the 2023-2024 school year. School divisions shall have discretion to determine the bonus amount per employee to maximize the use of these funds to promote retention among instructional staff. The state funds that the school division is eligible to receive shall be matched by the local government based on the composite index of local ability-to-pay. Localities are encouraged to use additional available funds to provide retention bonuses to other eligible instructional and support positions.

c. Employees may be eligible to receive both bonuses provided in paragraph a.1 and b.1."

Explanation:

(This amendment provides \$5.3 million in the second year from the general fund to provide the state share of one time \$2,500 retention payments to certain individuals in school divisions that experienced teacher turnover in excess of 5 percent. Eligible recipients must have been employed in a school division in the 2022-2023 school division and remain employed in the school division during the 2023-2024 school division. These bonuses are in addition to the 1 percent retention bonuses proposed for all school division instructional and support positions as proposed in House Bill 1400, as introduced. This is a recommendation from JLARC's report, "Pandemic Impact on Public K-12 Education".)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Maldonado

Item 137 #30h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$38,600,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,474,269,028".

Page 164, after line 15, insert:

"Temporary Additional Instructional Assistants \$0 \$38,600,000".

Page 205, after line 10, insert:

"48. Temporary Additional Instructional Assistants.

a. Out of this appropriation, \$38,600,000 the second year from the general fund is provided as temporary funding for instructional assistants in underperforming schools to (i) help teachers provide small group and individualized instruction, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. From this amount, the state share of one instructional assistant per 20 students in fall membership shall be provided for each school that did not meet performance benchmarks for three or more school quality indicators based on the Board of Education's most accreditation calculations.

b. These payments are available to any school division with a qualifying school that certifies to the Department of Education the number of eligible instructional assistants deployed in qualifying schools, not to include any instructional assistants funded through the Standards of Quality. The Department of Education shall prorate funding for school divisions that certify fewer eligible instructional assistants deployed than the number qualified for funding through this program.

c. This funding is intended to be temporary and shall cease at the end of fiscal year 2026."

Explanation:

(This amendment provides \$36.6 million the second year from the general fund for additional, temporary funding for challenged schools to hire instructional assistants at a ratio of one assistant per 20 students in schools that do not meet three or more of the Board of Education's performance benchmarks for school accreditation. These positions are intended to (i) help teachers provide small group and individualized instruction necessitated by widening academic needs within classrooms, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. This is a recommendation from JLARC's 2022 study: "Pandemic Impact on Public K-12 Education.")

Request to Amend House Bill 1400, as Introduced

Chief Patron: Maldonado

Item 365 #1h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$50,000	\$50,000	GF

Language:

Page 449, line 49, strike "\$2,647,405" and insert "\$2,697,405".

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 2023 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year of the biennium from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 2023 of the 2023 General Assembly, which prohibits employers from seeking wage or salary history from prospective employees. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Maldonado

Item 452 #8h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$4,600,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,123,488,937".

"S. Included in this item, \$4,600,000 the second year from the general fund is provided to support the proposed roundabout on Route 28 at the intersection of Sudley and Centreville Roads in Prince Williams county."

Explanation:

(This amendment provides \$4.6 million from the general fund in fiscal year 2024 to fund a roundabout on Route 28 at the intersection of Sudley and Centreville Roads. This will significantly improve commuting times as well as reduce greenhouse gas emissions by limiting cars idling at the intersection.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: March

Item 296 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$100,000 GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$134,849,280".

Page 351, after line 12, insert:

"G. Out of this appropriation, \$100,000 the second year from the general fund shall be provided to the County of Floyd for construction of a new water well."

Explanation:

(This amendment provides \$100,000 from the general fund the second year to Floyd County for construction of a new water well.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: March

Item 408 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$96,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,709,367".

Page 497, line 31, strike "\$1,527,859" and insert "\$1,623,859".

Page 497, after line 51, insert:

"d. In addition to any amounts received pursuant to subsection B.1.a. of this item, \$96,000 the second year from the general fund shall be provided to the New River Criminal Justice Training Academy."

Explanation:

(This amendment provides \$96,000 from the general fund the second year to support New River Criminal Justice Training Academy.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: McGuire

Item 311 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health
and Developmental Services

\$0

\$12,000,000 GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$175,049,824".

Page 401, after line 1, insert:

"NN. Out of this appropriation, \$12,000,000 the second year from the general fund is provided to establish a neuromodulation pilot program for Virginian veterans, first responders, and law-enforcement officers."

Explanation:

(This amendment provides \$12.0 million the second year from the general fund to establish a neuromodulation pilot program for veterans, first responders, and law-enforcement officers in Virginia. This funding will create up to ten treatment sites where up to 160 individuals can receive electroencephalogram-driven, transcranial magnetic stimulation (eTMS) services. This treatment has shown to be effective for individuals with a history of mental health and substance use disorders, brain injury, trauma, and sleep disruption.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: McNamara

Item 137 #26h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$263,300,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,698,969,028".

Page 164, after line 16, insert:

"Supplemental General Fund Payment in Lieu of Local Option Sales Tax on Food and Personal Hygiene Products \$0 \$263,300,000".

Page 205, after line 10, insert:

"48. Supplemental General Fund Payment in Lieu of Local Option Sales Tax on Food and Personal Hygiene Products

Out of this appropriation, \$263,000,000 the second year shall be distributed as provided in House Bill 1484."

Explanation:

(This amendment provides \$263.3 million the second year from the general fund to distribute the supplemental school payment proposed in House Bill 1484. The payment would hold cities and counties harmless from the elimination of the one percent local option sales tax as proposed by the bill.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: McNamara

Item 276 #1h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1456 which makes changes to the pass-through entity tax and election. Funding provided in this amendment is intended to support administrative costs to the Department of Taxation to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 39 #3h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1959 regarding the competency of defendants to stand trial. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 126 #6h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$0

\$97,000 GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$24,011,872".

Page 129, line 45, after "O." insert "1."

Page 129, after line 53, insert:

"2. Of this appropriation, \$97,000 the second year from the general fund is provided for the authority and Department of Historic Resources (the department) to conduct a historic study describing the Green Book in Virginia by documenting surviving buildings. In conducting this review, the authority and department shall develop an architectural survey to improve information for at least 60 existing Green Book properties. The authority and department shall complete this study on or before June 30, 2024 and report its findings to the General Assembly."

Explanation:

(This amendment provides \$97,000 in fiscal year 2024 from the general fund for the Virginia Tourism Authority and Department of Historic Resources to conduct a historic study describing Green Book sites in Virginia. The information gathered will accelerate and simplify the listing of these properties on the Virginia Landmarks Register, making them eligible for potential sources of funding, highway markers, and increase public education about the Green Book and Black History in Virginia.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 126 #8h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$0

\$50,000 GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$23,964,872".

Page 129, line 45, after "O." insert "1."

Page 129, after line 53, insert:

"2. Out of this appropriation, \$50,000 the second year from the general fund is provided for the authority to effectuate the provisions of House Bill 1968 of the 2023 General Assembly in collaboration with the Department of Historic Resources."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 for the Virginia Tourism Authority and Department of Historic Resources to effectuate the provisions of House Bill 1968 of the 2023 General Assembly to designate or approve signs for historic Green Book locations. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 136 #66h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$90,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,006,982".

Page 150, after line 12, insert:

"Soundscapes \$0 \$90,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$90,000 the second year from the general fund is provided to the City of Newport News to support the Soundscapes educational program."

Explanation:

(This amendment provides \$90,000 each year from the general fund to the City of Newport News for the Soundscapes educational program. This program teaches critical life skills to socio-economically disadvantaged youth through a rigorous, daily after school curriculum beginning in second grade through high school.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 136 #67h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$8,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$148,916,982".

Page 150, after line 12, insert:

"Security Renovations - Newport News \$0 \$8,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$8,000,000 is provided to Newport News Public Schools to support security renovations at Richneck and Dutrow Elementary Schools."

Explanation:

(This amendment provides \$8.0 million the second year from the general fund to support security renovations at Richneck and Dutrow Elementary Schools in Newport News. These two schools have open classroom design concepts that do not meet current school security needs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 137 #20h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,435,719,028".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1967 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 386 #12h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$500,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,847,048".

Page 386, after line 23, insert:

"HH. Out of the amounts in this item, \$500,000 the second year from the general fund is provided to assist in the preservation of archaeological evidence in the area known as Smith's Field in the area around James Fort."

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2024 to assist in the preservation of archaeological evidence in the area known as Smith's Field in the area around James Fort, due to the ongoing threat of tidal flooding, sea level rise, and inundation in the area. The funding would assist Preservation Virginia and Jamestown Rediscovery Foundation to conduct research, catalogue features and artifacts, and care for recovered artifacts.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 392 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Secretary of Public Safety and
Homeland Security

\$0

\$50,000 GF

Language:

Page 481, line 4, strike "\$723,977" and insert "\$773,977".

Explanation:

(This amendment is a placeholder until a final fiscal impact statement for House Bill 1960 is produced. The bill would eliminate certain mandatory minimum sentences, and would direct the Secretary of Public Safety and Homeland Security to establish a work group to evaluate the feasibility of resentencing persons previously convicted of a felony offense that was punishable by a mandatory minimum term of confinement. The amendment provides \$50,000 from the general fund in fiscal year 2024.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 404 #27h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1961 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1961. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 431 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$50,000 GF

Language:

Page 522, line 50, strike "\$36,948,597" and insert "\$36,998,597".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1965, which would require the release of law-enforcement disciplinary records related to completed disciplinary investigations. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 503 #4h

Independent Agencies

FY22-23

FY23-24

Virginia Workers' Compensation
Commission

\$0

\$50,000 NGF

Language:

Page 600, line 45, strike "\$15,436,132" and insert "\$15,486,132".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund in fiscal year 2024 to fund the administrative impact of House Bill 1966 which imposes penalties for failure to pay compensation under Workers Compensation in a Timely manner. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 39 #17h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2120 which would require the Department of Juvenile Justice to include trauma-informed screening measures during examinations to identify whether the juvenile has been a victim of human trafficking. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 114 #8h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$297,110,495".

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 each year from the general fund is provided to Stafford County to support pilot affordable housing projects and programs."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to support housing projects and programs in Stafford County, Virginia. This is placeholder amendment.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 114 #28h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$297,110,495".

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2082 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to effectuate the provisions of House Bill 2082 of the 2023 General Assembly relating to pre-employment screenings for employees of the landlord with access to rental dwelling keys. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 115 #9h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$176,676,786".

Page 109, line 16, strike "\$187,160,442" and insert "\$187,210,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is designated to support the work of the Prince William County Community Foundation (PWCC). Prior to releasing these funds, the department shall enter into a memorandum of understanding with the PWCC designating the use of the funds to support public health, economic development activities, including training and career building, and staff support for PWCC."

Explanation:

(This amendment provides \$50,000 in each year of the biennium from the general fund to support the work of the Prince William County Community Foundation. This is a placeholder amendment.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 115 #18h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$5,000,000

\$5,000,000 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$181,626,786".

Page 109, line 16, strike "\$187,160,442" and insert "\$192,160,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to Prince William County to support gun violence prevention programs and workforce development programs in eastern Prince William County. The Prince William County board of supervisors is in the planning stages of a youth center. This funding would be used to add programming specifically targeted towards prevention, job skills and job placement."

Explanation:

(This amendment provides \$10.0 million over the biennium from the general fund to support programming at youth center in Eastern Prince William County. This is a placeholder amendment.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 126 #9h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$50,000

\$50,000 GF

Language:

Page 128, line 10, strike "\$27,039,872" and insert "\$27,089,872".

Page 128, line 10, strike "\$23,914,872" and insert "\$23,964,872".

Page 128, line 38, strike "\$3,225,000" and insert "\$3,275,000".

Page 128, line 38, strike "\$3,100,000" and insert "\$3,150,000".

Page 128, line 46, strike "and".

Page 128, line 46, after "Fame" insert:

"and \$50,000 in each year for Playmakers Elite Athletic Training".

Explanation:

(This amendment provides \$50,000 in each year from the general fund for Playmakers Elite Athletic Training, Inc, which is a youth sports fitness and training organization for boys and girls ages five (5) to eighteen (18). The goal of the Playmakers organization is to help all youth athletes maximize their skills thus enabling them to perform at a higher level. The organization strives to meet this goal thru their various specialized programs that are designed to teach, encourage, train, build and develop the young body and mind. The Playmakers staff consists of certified trainers, high school and semi-pro coaches, and college athletes. This is a placeholder amendment.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 127 #4h

Commerce and Trade

FY22-23

FY23-24

Virginia Innovation Partnership
Authority

\$50,000

\$50,000 GF

Language:

Page 130, line 7, strike "\$47,786,623" and insert "\$47,836,623".

Page 130, line 7, strike "\$42,395,623" and insert "\$42,445,623".

Page 131, line 34, strike "\$3,100,000" and "\$3,100,000" and insert:
"\$3,150,000" and "\$3,150,000".

Page 131, after line 42, insert:

"3. Out of the amounts provided in this paragraph, \$50,000 the first year and \$50,000 the second year is designed for an investment in an information technology and cybersecurity service-disabled veteran-owned small business in Prince William County."

Explanation:

(This amendment provides \$100,000 over the biennium for the Virginia Innovation Partnership Authority to make an investment in GCubed, a cybersecurity and information technology business in Prince William County.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 136 #8h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$50,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, after line 12, insert:

"Divine Inspirations Center for the Arts \$0 \$50,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$50,000 the second year from the general fund is provided to Divine Inspirations Center for the Arts to support dance education programs for at-risk children."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 136 #9h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, after line 12, insert:

"Early Childhood Education Access \$0 \$50,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$50,000 the second year from the general fund is provided to support expanded access to early childhood education programs."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 136 #17h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, after line 12, insert:

"Young Kings Mentoring Program \$0 \$50,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$50,000 the second year from the general fund is provided to support the Young Kings Mentoring Program for educational enrichment programming and to support mentorships."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 136 #29h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, after line 12, insert:

"Bright Center \$0 \$50,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$50,000 the second year from the general fund is provided to the Bright Center in Manassas to support its Community Day Program and Skilled Childcare Center."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 308 #7h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$50,000 GF
\$50,000 NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,388,829".

Explanation:

(This amendment adds \$50,000 from the general fund and \$50,000 from nongeneral funds for an annual review of medication and treatment for sickle cell anemia by the Department of Medical Assistance Services pursuant to House Bill 2094.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 313 #2h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$50,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$655,536,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$50,000 the second year from the general fund is provided to the Five14 Foundation to provide emotional and mental health wellness programs."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Five14 Foundation, which is a nonprofit that uses art to support emotional and mental wellness as well as social isolation prevention. The organization provides healthy activities, learning workshops, and themed painting sessions to children, adults, and seniors, including the special needs community.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 365 #2h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$50,000	\$50,000	GF

Language:

Page 449, line 49, strike "\$2,647,405" and insert "\$2,697,405".

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the first year and \$50,000 the second year is provided to effectuate the provisions of House Bill 2087 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to effectuate the provisions of House Bill 2087 of the 2023 General Assembly, related the provision of paid sick leave for grocery store and health care provider workers. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 458 #3h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$50,000 GF

Language:

Page 546, line 18, strike "\$344,079,157" and insert "\$344,129,157".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 for the administrative cost to support House Joint 525 which requires the Department to study the need for an alert program, to be known as the STARR Alert Program, to notify vehicle repair shops of nearby reported traffic incidents and crashes. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 458 #4h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$50,000 GF

Language:

Page 546, line 18, strike "\$344,079,157" and insert "\$344,129,157".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 for the administrative cost to support House Joint 539 which requires the Department to study the feasibility and impact of exempting persons with disabled veteran license plates from paying tolls. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 483 #11h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$50,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$823,749,360".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 pursuant to the passage of House Bill 2089 which requires health insurance carriers to provide coverage, for any prescribed contraceptive drug or contraceptive device if they have a prescription drug benefit. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mundon King

Item 489 #4h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 2092 related to residential addresses for nonprofit corporations. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Murphy

Item 293 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$14,088,676 GF

Language:

Page 341, line 36, strike "\$164,139,331" and insert "\$178,228,007".

Explanation:

(This amendment provides \$14.1 million the second year from the general fund for the fiscal impact of House Bill 2224, which prohibits the Division of Consolidated Laboratory Services or any other laboratory the Department of Health has contracted with to provide such service from charging a fee to hospitals or health care providers to perform the newborn screening tests and prohibits hospitals and health care providers from charging a fee to an infant's parent or guardian to perform the screening tests.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Murphy

Item 304 #11h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0
0.00

\$539,375 GF
\$539,375 NGF
0.50 FTE

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,257,736".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall modify the State Plan for Medical Assistance to add Violence Prevention Services as a benefit, effective July 1, 2023. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$539,375 from the general fund and a like amount of federal funds and a half-time position to create a Medicaid Violence Prevention Services benefit under the Medicaid Program. Violence Prevention Services are evidence-based, trauma-informed, and culturally responsive preventive services provided to reduce the incidence of violent injury or reinjury, trauma, and related harms and promote trauma recovery, stabilization, and improved health outcomes.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Murphy

Item 402 #4h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$886,191,761".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2074, which would eliminate mandatory minimum punishments for assault and battery for persons diagnosed with autism spectrum disorder, intellectual disability, developmental disability, or mental illness. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Murphy

Item 404 #16h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2070 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2070, which would restrict the purchase, possession, or transportation of firearms by persons convicted of assault and battery against a person in a dating relationship.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Murphy

Item 404 #28h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2078 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2078, which would require firearm locks for the sale or transfer of handguns. This is a placeholder amendment until a final fiscal impact statement for the Bill is provided.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Murphy

Item 404 #38h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2079 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2070, which would establish a criminal penalty for second conviction of assault and battery against a family or household member within 10 years of prior conviction. This is a placeholder amendment until a final fiscal impact statement is provided.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Murphy

Item 453 #2h

Transportation

Department of Transportation

Language

Language:

Page 543, after line 37, insert:

"H. The Department of Transportation shall conduct a review on the appropriateness of allowing trucks on the express lanes between Tyson's Corner and the American Legion Bridge and report to the House and Senate Committees on Transportation by November 1, 2023."

Explanation:

(This amendment requires VDOT to review the impact of allowing trucks on the expressway lanes between Tysons's Corner and the American Legion Bridge in Fairfax County.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Murphy

Item 470 #2h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$50,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$35,604,301".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2077, which would require certain attorneys assisting veterans with VA-related claims and appeals to provide a written disclosure informing all clients of free services provided by the Department of Veterans Services. This amendment is a placeholder until a fiscal impact statement for this bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: O'Quinn

Item 100 #3h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0
0.00

\$75,000 GF
1.00 FTE

Language:

Page 93, line 4, strike "\$4,832,158" and insert "\$4,907,158".

Explanation:

(This amendment provides \$75,000 from the general fund the second year and one positions for the Virginia Department of Agriculture and Consumer Services to employ an additional pesticide inspector to oversee pesticide use in the Southwest Virginia region.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: O'Quinn

Item 115 #6h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$0 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$176,676,786".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$50,000 the first year from the general fund is provided for the Blue Ridge Crossroads Economic Development Authority."

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the Blue Ridge Crossroads Economic Development Authority.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: O'Quinn

Item 122 #3h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$50,000 GF

Language:

Page 121, line 31, strike "\$14,847,529" and insert "\$14,897,529".

Page 122, after line 6, insert:

"B. Out of this appropriation, \$50,000 the second year from the general fund is provided to fund activities that support the work of the Southwest Virginia Energy Research and Development Authority, including grant writing assistance for the purposes of applying for federal grant opportunities for which the Authority is eligible."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Energy to support the work of the Southwest Virginia Energy Research and Development Authority.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: O'Quinn

Item 137 #12h

Education

Direct Aid to Public Education

Language

Language:

Page 202, line 31, strike ".3000" and insert ".3600".

Page 202, line 34, strike ".3000" and insert ".3600".

Explanation:

(This amendment increases School Construction Assistance Program grant awards amounts for school divisions with a local composite index between .3000 and .3600 from 20 percent to 30 percent of qualifying construction project costs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: O'Quinn

Item 244 #1h

Education: Other Education

FY22-23

FY23-24

Virginia Commission for the Arts

\$0

\$920,500 GF

Language:

Page 287, line 31, strike "\$5,236,912" and insert "\$6,157,412".

Page 287, after line 43, insert:

"C. Out of this appropriation, \$920,500 the second year from the general fund is designated for the renovation of the State Theatre of Virginia."

Explanation:

(This amendment provides \$920,500 the second year from the general fund to provide upgrades to the main stage facilities at the State Theatre of Virginia.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: O'Quinn

Item 380 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$12,000,000 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$234,694,040".

Page 470, line 10, after "year" insert:

"and \$12,000,000 the second year".

Explanation:

(This amendment provides \$12.0 million the second year from the general fund to the City of Bristol to continue to address numerous issues related to ongoing emissions of noxious gases from its landfill.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: O'Quinn

Item 408 #15h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$500,000

\$500,000 GF

Language:

Page 496, line 44, strike "\$188,192,489" and insert "\$188,692,489".

Page 496, line 45, strike "\$213,613,367" and insert "\$214,113,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$500,000 the first year and \$500,000 for the Department to enter into contracts to make payments to public institutions of higher education and accredited institutions for tuition, books, and mandatory fees for any law-enforcement officer of the Commonwealth or its political subdivisions, consistent with the provisions of § 23.1-602, Code of Virginia."

Explanation:

(This amendment provides \$500,000 from the general fund each year to support the costs of tuition, fees, books, and mandatory fees for law-enforcement officers in Virginia, consistent with the provisions of § 23.1-6022, Code of Virginia.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: O'Quinn

Item 419 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Fire Programs

\$0

\$50,000 GF

Language:

Page 510, line 51, strike "\$10,899,622" and insert "\$10,949,622".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to legislation to be considered by the 2023 Session of the General Assembly which would direct the Department of Fire Programs to develop and provide statewide training regarding proper and safe strategies to combat electric vehicle fires.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: O'Quinn

Item 464 #2h

Transportation

FY22-23

FY23-24

Virginia Port Authority

\$0

\$55,000,000 GF

Language:

Page 550, line 16, strike "\$125,881,499" and insert "\$180,881,499".

Explanation:

(This amendment provides \$55.0 from the general fund in fiscal year 2024 for preliminary engineering and design, property acquisition, and construction and equipment costs to support the establishment of an inland port within the Mount Rogers Planning District. The Port of Virginia may collaborate with the Virginia Department of Rail and Public Transportation, Virginia Department of Transportation, the Virginia Economic Development Partnership, and any federal, state, or local agency as may be necessary to support the development of an inland port. The Virginia Economic Development Partnership shall support the Port in developing and advancing the marketing and key economic development aspects related to the inland port.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: O'Quinn

Item 487.50 #1h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$7,500,000 GF

Language:

Page 590, line 30, strike "\$22,000,000" and insert "\$29,500,000".

Page 590, line 35, strike "\$22,000,000" and insert "\$29,750,000".

Page 591, line 28, strike "\$2,500,000" and insert "\$10,000,000".

Page 591, line 43, after "Center" strike the remainder of the line, and insert "."

Page 591, strike line 44, and insert:

"Programs funded in Hampton Roads shall be aligned with the Hampton Roads Regional Training System under the Hampton Roads Workforce Council."

Page 591, after line 44, insert:

"c. Program applicants can seek funding to foster business-education collaboration, align educational and training curricula with existing or projected workforce needs, incentivize and train instructors, and grow training infrastructure in situations with an unmet demand. Funded initiatives should grow the number of trainees entering full-time employment in high demand occupations in manufacturing production, manufacturing installation, maintenance, and repair, and manufacturing electricians, all as defined by the U.S. Bureau of Labor Statistics."

Page 591, line 45 strike "c" and insert "d".

Page 591, line 47 strike "d" and insert "e."

Explanation:

(This amendment provides an additional \$7.5 million in fiscal year 2024 from the general fund for the Advanced Manufacturing Talent Investment Program and adds language with more specificity on the use of the funds.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Orrock

Item 62 #1h

Executive Offices

FY22-23

FY23-24

Attorney General and Department
of Law

\$0

\$150,000 NGF

Language:

Page 45, line 6, strike "\$14,429,831" and insert "\$14,579,831".

Explanation:

(This amendment provides from the nongeneral fund appropriation in the second year in support of House Bill 1452, which authorizes the designation of up to 30 Medicaid Fraud Investigators as having full police powers. The bill also defines sworn unit investigators as law-enforcement officers eligible for Virginia Law Officers' Retirement System (VaLORS) benefits, among other changes. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Orrock

Item 304 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$50,000 GF
\$50,000 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,278,986".

Explanation:

(This amendment funds the administrative impact of House Bill 1446, which has a delayed enactment until July 1, 2025 and will therefore not have a fiscal impact until Medicaid nursing facility rates are developed for fiscal year 2026. The 2024-26 biennial budget developed in the 2024 Session will need to recognize the costs of the bill.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Orrock

Item 483 #5h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$1,400,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$825,099,360".
page 566, line 48, strike "\$13,807,183" and insert "\$15,407,183".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 2299 adopted during the 2023 General Assembly session adding conservation officers of the Department of Conservation and Recreation into the Virginia Law Officers' Retirement System. The funding estimate included in the amendment is a placeholder until a detailed fiscal impact estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Orrock

Item C-76.50 #14h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$2,900,000	\$0 GF

Language:

Page 631, line 37, strike "\$19,122,800" and insert "\$22,022,800".

Page 631, after line 43, insert:

"207 University of Virginia Student Mental Health Facility Improvements".

Explanation:

(This amendment provides pool funding for an improvement project at the University of Virginia.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 36 #2h

Legislative Department

FY22-23

FY23-24

Joint Legislative Audit and
Review Commission

\$0

\$50,000 GF

Language:

Page 22, line 12, strike "\$5,756,936" and insert "\$5,806,936".

Explanation:

(This amendment provides funding in the second year in support of House Bill 1656, which directs the Joint Legislative Audit and Review Commission to study the social, physical, emotional, and economic effects of gun violence on communities across the Commonwealth. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 39 #13h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2159 which authorizes the performance of community service work in lieu of fines and costs otherwise imposed. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 39 #14h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1655 which prohibits the assessment of collection fees during, and within 180 days following a defendant's incarceration. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 114 #10h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of legislation to be considered in the 2023 General Assembly Session."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of legislation to be considered by the 2023 General Assembly, which relates to month to month lease renewal. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 114 #31h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1650 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1650 of the 2023 General Assembly, which relates to enforcement of the Virginia Residential Landlord and Tenant Act by localities. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 114 #32h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1651 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1651 of the 2023 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and nonrefundable rental application fee limits. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 114 #33h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1652 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1652 of the 2023 General Assembly, which relates to Virginia Residential Landlord and Tenant Act and notice requirements for the nonpayment of rent. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 129 #11h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1657. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 129 #18h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2388, which requires, in part, development of mental health curriculum for public schools. This is a placeholder amendment until a final fiscal impact statement is produced for such proposed legislation).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 288 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$637,500 GF

Language:

Page 336, line 28, strike "\$49,997,611" and insert "\$50,635,111".

Explanation:

((This amendment provides \$637,500 the second year from the general fund for the purchase of 500 Automated External Defibrillators (AEDs) to be given to organizations that consistently host events with 50 or more people on a regular basis. The AEDs would be distributed to the first 500 of such organizations that demonstrate a financial inability to purchase one on their own. These devices would help save lives in cases of heart incidents during their events.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 311 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$10,500,000 GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$173,549,824".

Page 401, after line 1, insert:

"NN. Out of this appropriation, \$10,500,000 the second year from general fund is provided to capitalize the Gun Violence Survivor Assistance Fund and Grant Program for individuals to make accessibility adaptations to their homes to accommodate a disability resulting from a gun violence-related injury and for mental health treatment, pursuant to House Bill 798 proposed in the 2023 Session."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 311 #6h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0
0.00

\$181,250 GF
1.00 FTE

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$163,231,074".

Page 401, after line 1, insert:

"NN. Out of this appropriation, \$181,250 the second year from the general fund is provided to create a social media campaign for suicide prevention directed at teens.)

Explanation:

(This amendment provides \$181,250 the second year from the general fund to create a social media campaign for suicide prevention targeting teens and one position to manage the campaign. With teen consult, the campaign will message mental health and emotional intelligence message directly to teenagers.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 313 #1h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$8,400,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$663,886,687".

Page 407, line 18, strike the second "\$8,400,000" and insert "\$16,800,000".

Page 407, line 20, strike "response".

Page 407, line 20, strike "mental health and behavioral disorders" and insert; "behavioral needs".

Page 407, line 22, strike "shall" and insert "may".

Page 407, line 23, strike "response".

Page 407, line 24, strike "such as general" and insert ".".

Page 407, strike lines 25 and 26.

Page 407, line 27, strike "health disorders."

Page 407, line 28, strike "response".

Page 407, line 28, strike ", including mobile crisis teams" and insert ".".

Page 407, strike line 29.

Page 407, strike line 30, and insert "The".

Explanation:

(This amendment adds \$8.4 million the second year from the general fund in additional support for children's behavioral health services, bringing the fiscal year 2024 to \$16.8 million. This amendment also revises language to allow flexible uses of funds to build service capacity focused on specialized needs of children and youth.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 313 #3h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$100,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$655,586,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$100,000 the second year from the general fund is provided to establish a pilot program to support students with autism in Hampton and Newport News."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to establish a pilot program to support students with autism in Hampton and Newport News. This funding will provide capacity building, staff and volunteer training, support group meetings, art events, recreational activities, field trips, seminars, and transportations to students and their families.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 406 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$50,000 GF

Language:

Page 496, line 8, strike "\$3,226,221" and insert "\$3,276,221".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1654, which would require the Department of Criminal Justice Services to collect data on civilian deaths in custody from all law enforcement agencies and correctional facilities in the Commonwealth, and to provide an annual report. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 408 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$20,000,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$233,613,367".

Page 501, line 33, strike the second "\$4,000,000" and insert "\$24,000,000".

Explanation:

(This amendment provides an additional \$20.0 million from the general fund the second year for the Firearm Violence Intervention and Prevention Fund, bringing total support for the Fund to \$24.0 million from the general fund the second year.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 408 #19h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

(\$20,000,000) GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$193,613,367".

Page 502, line 6, unstrike "\$2,500,000".

Page 502, line 7, strike "\$22,500,000".

Page 502, line 8, after "Fund." strike remainder of line.

Page 502, strike line 9.

Explanation:

(This amendment removes \$20.0 million from the general fund the second year proposed for an increase to the Operation Ceasefire Grant Fund.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Price

Item 408 #20h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 502, line 9, after "appropriation." insert:

"State agencies shall not be eligible to be awarded grants from the Fund."

Explanation:

(This amendment would prohibit state agencies from receiving grants from the Operation Ceasefire Grant Fund.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Robinson

Item 137 #16h

Education

Direct Aid to Public Education

Language

Language:

Page 167, strike lines 40 through 42, and insert:

"11. When updating funding to school divisions during the biennial rebenchmarking process, the Department of Education is directed to calculate the total rebenchmarking costs by applying a cap on inflation rates in the same manner prescribed in § 51.1-166.B, Code of Virginia, as well as without the applying any cap on inflation rates."

Explanation:

(This amendment directs the Department of Education, when calculating rebenchmarking costs for an upcoming biennium, to perform two calculations. The first would apply a cap on inflation rates as provided under current law, and the second would not include any cap.)

Chief Patron: Robinson

Item 458 #1h

Transportation

Department of Transportation

Language

Language:

Page 548, after line 19, insert:

"N. The Commissioner of Highways shall perform an evaluation and provide a report (i) assessing the condition of the existing portion of the Powhite Parkway (Route 76) located in Chesterfield County and now operated by the Commonwealth and whether tolls should be maintained after all debt undertaken for its construction is retired, in order to facilitate maintenance of the existing facility; and (ii) identifying, in consultation with Chesterfield County and the Virginia Economic Development Partnership, alternative scenarios for the future extension of the route to support economic development opportunities, taking into consideration long-term plans of the County, to include potential financing options. As part of the identification of alternative scenarios, the Commissioner, in collaboration with Chesterfield County, will identify strategies regarding the administration (including permitting and design), construction, ownership, and operations, including long-term maintenance, of the Powhite Parkway Extension project. The Commissioner shall provide the report to the Secretary of Transportation and the Chairs of the House and Senate Committees on Transportation, the House Committee on Appropriations, the House Committee on Finance, and the Senate Committee on Finance and Appropriations, no later than December 15, 2023."

Explanation:

(This amendment requires the VDOT Commissioner to assess the current condition of the Powhite Parkway Extension and provide a report on it how it will be maintained after the current debt is retired and future opportunities for its expansion to enhance industrial site development in Chesterfield County.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Robinson

Item 494 #2h

Independent Agencies

FY22-23

FY23-24

Virginia Lottery

\$0

(\$18,000,000) NGF

Language:

Page 596, line 3, strike "\$231,810,004" and insert "\$213,810,004".

Explanation:

(This amendment reduces nongeneral fund appropriation in the second year in support of House Bill 2022 which implements a phased-down approach of promotional deductions for sports betting operators. This is a placeholder amendment until a final fiscal impact statement is known. If adopted, the associated revenue loss will be reflected as part of the Front Page amendment.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Roem

Item 129 #14h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2031. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Roem

Item 137 #10h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$271,531,825 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,707,200,853".

Page 164, after line 15, insert:

"Expand No Cost School Meals Statewide \$0 \$271,531,825".

Page 205, after line 10, insert:

"48. Expand No Cost School Meals Statewide

Out of this appropriation, \$271,531,825 the second year from the general fund is provided to reimburse school divisions for providing breakfast and lunch meals to students at no cost."

Explanation:

(This amendment provides \$271.5 million the second year from the general fund to support providing breakfast and lunch to students at no cost. This represents the cost for meals that are not currently reimbursed through the National School Lunch Program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Roem

Item 331 #4h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$380,000 GF

Language:

Page 418, line 51, strike "\$39,539,449" and insert "\$39,919,449".

Page 419, line 12, strike "\$3,785,000" and insert "\$4,035,000".

Page 419, line 15, strike "757" and insert "807".

Explanation:

(This amendment adds \$380,000 from the general fund the second year to expand the Virginia Public Guardian and Conservator Program to serve 50 additional individuals in need of guardianship services and add one position for a policy analyst.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Roem

Item 452 #2h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$90,921,155 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,209,810,092".

Page 541, after line 28, insert:

"S. Included in this item, \$90,921,155 the second year from the general fund is provided to support the cost of widening Route 15 from two to four lanes, create a ten foot shared-use lane, and an overpass over the railroad tracks, in Prince William County."

Explanation:

(This amendment provides \$90.9 million from the general fund in fiscal year 2024 to fund the widening of Route 15 in Prince William county to four lanes.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Roem

Item 452 #6h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$1,100,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,988,937".

"S. Included in this item, \$1,100,000 the second year from the general fund is provided to support the cost of phase 2 of the project which includes design, engineering on Centreville Road between the intersections of Spruce Street to Orchard Bridge Drive."

Explanation:

(This amendment provides \$1.1 million from the general fund in fiscal year 2024 to fund phase 2 of the (Route 28) STARS Safety and Operational Improvement Study.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Runion

Item 98 #5h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$125,000 GF

Language:

Page 90, line 35, strike "\$25,275,307" and insert "\$25,400,307".

Page 92, after line 25, insert:

"M. Out of the amounts in this item, \$125,000 the second year from the general fund shall be provided to support the Wine Board of Virginia for the purpose of vinifera-style wine grapes adapted to the Mid-Atlantic region."

Explanation:

(This amendment provides \$125,000 from the general fund the second year to support the Wine Board of Virginia for the purpose of breeding vinifera-style wine grapes adapted to the Mid-Atlantic US with a specified focus on combining vinifera fruit quality with downy mildew resistance, with an objective of commercializing the resulting variety within 10 to 15 years. The Winemakers Research Exchange and Wine Board have committed to raising \$125,000 each as a match to funds provided by the Commonwealth.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Runion

Item 136 #48h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$2,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,916,982".

Page 148, line 39, strike the second "\$660,000" and insert "\$2,660,000".

Page 158, line 14, strike the second "\$660,000" and insert "\$2,660,000".

Page 158, after line 17, insert:

"The remaining \$2,000,000 shall be distributed to regional career and technical centers proportionally based on enrollment."

Explanation:

(This amendment provides \$2.0 million the second year from the general fund to increase support for eight regional career and technical education centers, to be distributed proportionately based on enrollment. This is in addition to the \$60,000 currently allocated for each center.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Runion

Item 142 #5h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 208, line 28, strike "\$5,000" and insert "\$5,250".

Page 208, line 29, strike "\$5,000" and insert "\$5,250".

Explanation:

(This amendment increases the maximum award for the Tuition Assistance Grant (VTAG) program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Runion

Item 347 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$400,000 GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,300,789".

Page 439, after line 52, insert:

"DD. Out of this appropriation, \$400,000 the second year from the general fund shall be provided to Magnolia Rose for direct services and care for victims of human trafficking and exploitation in the Shenandoah Valley."

Explanation:

(This amendment adds \$400,000 the second year from the general fund for Magnolia Rose, a nonprofit organization that provides services and support to victims of human trafficking and exploitation in the Shenandoah Valley. Funds would be used for additional staff, four additional emergency apartments for victims identified by law enforcement, a four-bedroom safehouse for Transitional Housing, and a Healing Center, which is a drop-in center for youth at-risk of exploitation.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Runion

Item 382 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Wildlife Resources

\$0

\$2,500,000 GF

Language:

Page 471, line 18, strike "\$53,852,640" and insert "\$56,352,640".

Page 471, after line 43, insert:

"D. Out of the amounts appropriated in this item, \$2,500,000 the second year from the general fund is provided for improvements at Lake Shenandoah."

Explanation:

(This amendment provides \$2.5 million from the general fund the second year for improvements at Lake Shenandoah in Rockingham County.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Runion

Item 386 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$150,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,497,048".

Page 474, line 17, strike "\$5,250,000" and insert "\$5,400,000".

Page 474, after line 4, insert:

"4. From the amounts in this item, \$150,000 the second year shall be granted to the battlefield organization that manages the Shenandoah Valley Battlefields National Historic District to create the plans and establish the partnerships necessary to develop, maintain, and operate the c. 1903 historic Augusta County courthouse in the City of Staunton as a visitor center and museum that will promote tourism and feature revolving exhibits related to all of August County's rich and varied history. Such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4, Code of Virginia."

Explanation:

(This amendment provides \$150,000 from the general fund the second year to develop plans to operate the historic August County Courthouse in the City of Staunton as a visitor center and museum.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Runion

Item C-76.50 #4h

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	\$2,770,140	GF

Language:

Page 631, line 37, strike "\$0" and insert "\$2,770,140".

Page 631, after line 45, insert:

"260 Virginia Community College System Construct a CDL Driving Range at Blue Ridge CC".

Explanation:

(This amendment provides pool funding in the second year for a capital project at Blue Ridge Community College.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Scott D

Item 3 #1h

Legislative Department	FY22-23	FY23-24	
Commission on the Virginia Alcohol Safety Action Program	\$0	\$1,000,000	GF

Language:

Page 13, line 49, strike "\$2,550,431" and insert "\$3,550,431".

Page 14, after line 11, insert:

"D. Out of this appropriation, \$1,000,000 in the second year from the general fund is provided to support costs associated with Senate Bill 841 of the 2023 General Assembly Session, implementing recommendations of the Commission on the Virginia Alcohol Safety Action Program. The Department of Planning and Budget is hereby authorized to transfer amounts from this appropriation to impacted agencies as necessary to reflect actual costs incurred in the implementation of provision of Senate Bill 841."

Explanation:

(This amendment provides general fund in the second year in support of Senate Bill 841, which implements recommendations of the Commission on the Virginia Alcohol Safety Action Program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Scott D

Item 72 #5h

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$1,331,673	GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Page 51, line 43, strike "\$82,796" and "\$82,796" and insert:
"\$113,673" and "\$113,673".

Page 51, line 44, strike "\$95,165" and "\$95,165" and insert:
"\$113,673" and "\$113,673".

Page 51, line 45, strike "\$104,579" and "\$104,579" and insert:
"\$113,673" and "\$113,673".

Page 52, line 2, strike "\$81,137" and "\$81,137" and insert:
"\$111,400" and "\$111,400".

Page 52, line 2, strike "\$93,263" and "\$93,263" and insert:
"\$111,400" and "\$111,400".

Page 52, line 2, strike "\$102,486" and "\$102,486" and insert:
"\$111,400" and "\$111,400".

Page 52, line 12, strike "\$76,239" and "\$76,239" and insert:
"\$104,579" and "\$104,579".

Page 52, line 13, strike "\$76,239" and "\$76,239" and insert:
"\$104,579" and "\$104,579".

Page 52, line 14, strike "\$76,239" and "\$76,239" and insert:
"\$104,579" and "\$104,579".

Explanation:

(This amendment to consolidate the population based perceived salaries of Sheriffs in population groups below 40,000 effective July 1, 2023, creating a new population group of 0-69,999. The outyear's annualized cost of this amendment would be \$1,452,734.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Scott D

Item 136 #52h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$4,600,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$145,516,982".

Page 150, after line 12, insert:

"Starbase STEM - Portsmouth \$0 \$4,600,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$4,600,000 the second year from the general fund is provided to Portsmouth City Schools to support implementation of the Starbase STEM program to promote workforce development and career readiness."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Scott D

Item 408 #10h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$500,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$214,113,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$500,000 the second year from the general fund as a one-time appropriation for the Stop the Violence 757 program."

Explanation:

(This amendment provides \$500,000 from the general fund the second year to support Stop the Violence 757, a community-based nonprofit organization focused on reducing gun violence, homicides, and crime in the City of Portsmouth and the Hampton Roads region.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Scott D

Item 430 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$5,000,000 GF

Language:

Page 520, line 32, strike "\$355,174,550" and insert "\$360,174,550".

Page 522, after line 48, insert:

"U. Included in this appropriation is \$5,000,000 the second year from the general fund to support operations of the Witness Protection Program."

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for State Police to operate a Witness Protection Program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Scott D

Item 456 #1h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$1,000,000 GF

Language:

Page 542, line 26, strike "\$616,445,628" and insert "\$617,445,628".

Page 543, after line 37, insert:

"H. Of the amounts in this item, \$1,000,000 the second year from the general fund is provided to establish a grant fund to reimburse business for the cost of signage being used to promote the presence of electrical vehicle charging stations available for public use at their location. The grants may be up to 100 percent of the cost incurred by the business. The Department shall provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the activity in the grant fund by October 1, 2024."

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2024 to establish a grant program to reimburse business for the cost of signage when it is used to inform the public of the availability of electric vehicle charging stations.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Scott D

Item 456 #2h

Transportation

FY22-23

FY23-24

Department of Transportation

\$1,500,000

\$1,500,000 GF

Language:

Page 542, line 25, strike "\$567,102,275" and insert "\$568,602,275".

Page 542, line 25, strike "\$616,445,628" and insert "\$617,945,628".

Page 543, after line 37, insert:

"H. Out of the amounts included in this item, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided for additional funding support for the city of Portsmouth to reflect the impact of the Port of Virginia has on the city's transportation infrastructure."

Explanation:

(This amendment provides \$1.5 million from the general fund each year in additional support for the city of Portsmouth for road maintenance to reflect the impact the port traffic has on the city's roads.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Scott D

Item 456 #3h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$4,800,000 GF

Language:

Page 542, line 25, strike "\$616,445,628" and insert "\$621,245,628".

Page 543, after line 37, insert:

"H. Out of the amounts included in this item \$4,800,000 the second year from the general fund is provided fully fund the Complete High Street Innovation Corridor."

Explanation:

(This amendment provides \$4.8 million from the general fund in fiscal year 2024 to support the Complete High Street Innovation Corridor project. The city was recently awarded a \$19.3 million federal grant for the project and the remaining estimated cost is \$4.8 million.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Scott P

Item 276 #11h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment provides from the general fund in the second year to support provisions of House Bill 1863 that direct the establishment of a workgroup to examine reforms to the Commonwealth's tax structure that would be needed to eliminate personal income tax liabilities. Accordingly, funding provided in this amendment is intended to support the administrative costs associated with such a review. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Scott P

Item 498 #1h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$78,000

\$0 NGF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$19,866,287".

Explanation:

(This amendment provides \$78,000 from the nongeneral fund in fiscal year 2023 to fund the VRS administrative cost pursuant to the passage of House Bill 1867 allows a teacher, in the VRS, who has prior active duty military experience to get credited up to 4 years service at no charge. In addition to the administrative cost this legislation will have a fiscal impact on the VRS teacher system resulting in a state general fund cost and a cost to the local school division. The exact cost cannot be quantified at this time as the VRS cannot identify how many teachers have active duty military service.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Seibold

Item 39 #5h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for legislation to be considered by the 2023 General Assembly regarding the provision of interpreters for persons who are deaf or hard of hearing. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Seibold

Item 76 #1h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$50,000 GF

Language:

Page 60, line 32, strike "\$83,708,994" and insert "\$83,758,994".

Explanation:

(This amendment provides a placeholder of \$50,000 in the second year from the general fund for potential costs arising from legislation to be considered by the 2023 General Assembly. As proposed, this legislation would add to the duties of Commonwealth's Attorneys enforcement of a prohibition on the sale of firearms to persons not covered by liability insurance. The proposed legislation also creates a civil penalty for violations of the prohibition.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Seibold

Item 313 #6h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$8,400,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$663,886,687".

Page 407, line 18, strike the second "\$8,400,000" and insert "\$16,800,000".

Page 407, line 20, strike "response".

Page 407, line 20, strike "mental health and behavioral disorders" and insert:
"behavioral needs"

Page 407, line 22, strike "shall" and insert "may".

Page 407, line 23, strike "response".

Page 407, line 24, strike "such as general" and insert ".".

Page 407, strike lines 25 and 26.

Page 407, line 27, strike "health disorders."

Page 407, line 28, strike "response".

Page 407, line 28, strike ", including mobile crisis teams" and insert ".".

Page 407, strike line 29.

Page 407, strike line 30, and insert "The".

Explanation:

(This amendment adds \$8.4 million the second year from the general fund in additional support for children's behavioral health services, bringing the fiscal year 2024 to \$16.8 million. This amendment also revises language to allow flexible uses of funds to build service capacity focused on specialized needs of children and youth.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sewell

Item 51 #1h

Judicial Department

FY22-23

FY23-24

Indigent Defense Commission

\$0

\$50,000 GF

Language:

Page 38, line 8, strike "\$76,962,151" and insert "\$77,012,151".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2037 regarding local contributions towards public defender compensation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sewell

Item 121 #5h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$100,000 GF

Language:

Page 120, line 46, strike "\$7,812,564" and insert "\$7,912,564".

Explanation:

(This amendment provides \$100,000 from the general fund the second year pursuant to House Joint Resolution 545, which would direct the Department of Energy to study barriers to local governments directly purchasing clean energy. This amendment is a placeholder until a fiscal impact statement for the resolution is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sewell

Item 129 #12h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Joint Resolution 1762. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sewell

Item 137 #21h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,435,719,028".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2337 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sewell

Item 372.10 #1h

Labor

FY22-23

FY23-24

Virginia Employment Commission

Language:

Page 454, after line 35, insert:

"372.10 Family and Medical Leave Insurance Trust Fund		\$0	\$0
Fund Sources:	General	\$0	\$0
	Special	\$0	\$0 "

Page 454, after line 35, insert:

"A. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance shall authorize an interest-free treasury loan for the Virginia Employment Commission to fund start-up costs associated with the implementation of a statewide Paid Family and Medical Leave program pursuant to the passage of legislation in the 2023 General Assembly Session. The treasury loan shall be repaid for these costs from revenues received from premiums assessed to employers and employees. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months."

Explanation:

(This amendment authorizes a Treasury loan in a new item at the Virginia Employment Commission creating a Paid Family and Medical Leave program. Based on previous fiscal impact statements, start-up and operational costs for the Virginia Employment Commission are estimated to be \$70.1 million in fiscal year 2024. Loans would be repaid from money deposited to the Family and Medical Leave Insurance Trust Fund.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sewell

Item 470 #1h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$480,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$36,034,301".

Page 557, after line 52, insert:

"J. Out of the appropriation for this item, \$480,000 the second year from the general fund is provided to support the Transportation Care Coordination Pilot."

Explanation:

(This amendment provides \$480,000 from the general fund the second year to establish the Transportation Care Coordination Pilot program. The pilot program would provide transportation for health care services upon request by underserved veterans.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sewell

Item 472 #1h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$100,000 GF

Language:

Page 558, line 15, strike "\$3,618,318" and insert "\$3,718,318".

Explanation:

(This amendment provides \$100,000 from the general fund the second year for the Department of Veterans Services to study and develop a plan to establish a veterans care center in the eastern portion of the Northern Virginia region, pursuant to House Bill 2036. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 1 #3h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$200,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,637,146".

Page 12, after line 34, insert:

"T.1. Effective July 1, 2023 all full-time employees of General Assembly members, shall be eligible for 320 hours of paid parental leave.

2. Out of the appropriations in this item, \$200,000 from the general fund in the second year is available for transfer to member accounts to support the cost of temporary staffing if their permanent staff are out on paid parental leave."

Explanation:

(This amendment provides paid family and medical leave for General Assembly staff and legislative aides and provides \$200,000 from the general fund to support the cost of temporary staff if aides are out on paid parental leave.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 24 #1h

Legislative Department	FY22-23	FY23-24	
Virginia Conflict of Interest and Ethics Advisory Council	\$0 0.00	\$190,000 2.00	GF FTE

Language:

Page 18, line 15, strike "\$635,143" and insert "\$825,143".

Explanation:

(This amendment provides general fund appropriation in the second year in support of House Bill 2281, which would increase duties for the Virginia Conflict of Interest and Ethics Advisory Council. Accordingly, funding provided in this amendment is intended to support administrative costs anticipated for the Council to implement the provisions of this legislation.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 39 #10h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$5,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,516,010".

Explanation:

(This amendment provides general fund appropriation in the second year to reflect anticipated administrative costs related to the implementation of House Bill 2044. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 46 #1h

Judicial Department

FY22-23

FY23-24

Juvenile and Domestic Relations
District Courts

\$0

(\$710,000) NGF

Language:

Page 35, line 12, strike "\$109,383,832" and insert "\$108,673,832".

Explanation:

(This amendment reduces nongeneral fund appropriation in the second year to reflect an anticipated loss in fee revenue resulting from House Bill 2044. Of the total, revenue losses are estimated at \$500,000 from the abolition of indigency assessments, \$200,000 from making the imposition of traffic fines and fees for juveniles discretionary instead of mandatory, and \$10,000 from the abolition of the discretionary fine of \$500 under § 16.1-278.8, Code of Virginia. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 73 #4h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$43,000,000 GF

Language:

Page 55, line 49, strike "\$53,637,055" and insert "\$96,637,055".

Page 58, after Line 49, insert:

"L. Out of this appropriation, \$43,000,000 the second year from the general fund is provided to offset revenue previously collected from fines and fees paid by inmates in local and regional jails. Distribution of these funds shall be determined by the Compensation Board based upon available information on actual fee and fine collections for fiscal year 2022."

Explanation:

(This amendment provides from the general fund in the second year to offset a proposed reduction in fines and fees paid by inmates housed in local and regional jails.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 103 #2h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$50,000 GF

Language:

Page 93, line 43, strike "\$3,641,933" and insert "\$3,691,933".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2042, which would create reporting requirements for private facilities using animal test methods, and also create whistle blower protections for any violations of any animal care requirements. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 304 #25h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$4,691,408 GF
\$4,814,992 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,928,685,386".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall revise the Medicaid personal maintenance allowance from 165 percent to 200 percent of the federal Supplemental Security Income payment for one person effective July 1, 2023. The department shall have the authority to promulgate emergency regulations to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language and \$4.7 million from the general fund and \$4.8 million from the nongeneral fund the second year to increase the Medicaid personal maintenance allowance (PMA) for Medicaid members receiving long term supports and services in the Medicaid program from 165 percent to 200 percent of the federal Supplemental Security Income payment for one person. This increase will better reflect the basic living expenses of a Medicaid member living in the community.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 347 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$300,000 GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,200,789".

Page 439, line 18, after "first year and", insert:

"\$300,000 the second year from the general fund and".

Explanation:

(This amendment adds \$300,000 the second year from the general fund for Cornerstones located in Herndon, Virginia to supplement grants serving low incomes families. Currently, the Chapter 2, 2021 Special Session I contains \$750,000 each year from the federal Temporary Assistance to Needy Families for a contract with Cornerstones.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 363 #1h

Labor	FY22-23	FY23-24	
Secretary of Labor	\$0	\$200,000	GF
	0.00	1.00	FTE

Language:

Page 449, line 4, strike "\$999,142" and insert "\$1,199,142".

Page 449, line 10, before "The" insert "A."

Page 449, after line 20, insert:

"B. Out of this appropriation, \$200,000 the second year from the general fund is provided effectuate the provisions of legislation to be considered by the 2023 General Assembly, establishing the Fast Food Commission."

Explanation:

(This amendment provides \$200,000 in fiscal year 2024 from the general fund and one position to provide staffing support for the Fast Food Commission by the Secretary of Labor's Office. It also provides funding for travel reimbursements for the members of the Commission.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 483 #8h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$50,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$823,749,360".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 pursuant to the passage of House Bill 2038 which requires DHRM administered health plans or state employees shall allow for an incapacitated child so long as they provide more than half the child's financial support. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 483 #10h

FY22-23

FY23-24

Central Appropriations

\$0

\$50,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$823,749,360".
page 566, line 48, strike "\$13,807,183" and insert "\$15,407,183".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 2318 adopted during the 2023 General Assembly session requiring VRS coverage for salaried law enforcement personnel who work at least 20 hours a week. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Shin

Item 489 #1h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$80,024

NGF

0.00

1.00

FTE

Language:

Page 594, line 3, strike "\$81,619,080" and insert "\$81,699,104".

Explanation:

(This amendment provides nongeneral fund appropriation and one position in the second year in support of legislation to be considered by the 2023 General Assembly related to a fee cap of the greater of \$3.00 or two percent of the transaction for withdrawal fees for independently operated ATMs within the Commonwealth.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Simon

Item 404 #39h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

(\$50,000) GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,227,270".

Page 494, line 6, strike "\$550,000" and insert "\$500,000".

Page 494, strike line 25.

Explanation:

(This amendment removes \$50,000 from the general fund in fiscal year 2024 included in the introduced budget for deposit in the Corrections Special Reserve Fund to reflect the indeterminate prison bedspace impact of legislation to be considered by the 2023 Session of the General Assembly which would establish a 15-week gestation limit for abortions.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Simon

Item 404 #40h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. Improper storage of a firearm in a residence -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting legislation to be considered by the 2023 Session of the General Assembly, which would establish penalties related to improperly storing a firearm in a residence when a minor under the age of 18 years of age is present. This amendment is a placeholder until the bill text and fiscal impact statement for the bill are produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Simon

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 686, line 22, strike:

"Notwithstanding any other provision of law, no".

Page 68, line 22, unstrike "No".

Page 686, line 24, unstrike "or state statute".

Explanation:

(This amendment restores language contained in Chapter 2, 2022 Special Session I, which allows for a state funded abortion in cases of certain fetal abnormality diagnoses currently allowed in state law.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Simonds

Item 122 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$50,000 GF

Language:

Page 121, line 31, strike "\$14,847,529" and insert "\$14,897,529".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 as a placeholder amount until a fiscal impact statement for House Bill 1722 is produced. The bill would prohibit the use of cyanide or sulfuric acid in any mineral mining or processing operation.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Simonds

Item 136 #34h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$120,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,036,982".

Page 150, after line 12, insert:

"Governor's Health Sciences Academy \$0 \$120,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$120,000 the second year from the general fund is provided to support the establishment of a new clinical lab at the Governor's Health Sciences Academy at Warwick High School."

Explanation:

(This amendment provides \$120,000 the second year from the general fund to support costs associated with the new clinical lab at the Governor's Health Sciences Academy, which serves students from Newport News and York County.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Simonds

Item 137 #19h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,435,719,028".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1696 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Simonds

Item 406 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$250,000 GF

Language:

Page 496, line 7, strike "\$3,226,221" and insert "\$3,476,221".

Page 496, after line 36, insert:

"G. Included within the appropriation for this item is \$250,000 from the general fund in the second year to initiate a public awareness campaign concerning the prevention of human trafficking. The Department shall work with agencies within the Health and Human Resources, and Transportation Secretariats to ensure the public has maximum access to the information."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 for DCJS to fund a public safety awareness campaign on preventing human trafficking. The awareness campaign will feature posters provided to rest areas, welcome centers and hospitals (which have also requested these materials) as well as ads to reinforce the awareness campaign theme on social media. This public safety campaign will be coordinated by the Trafficking Response Coordinator in the Department of Criminal Justice Services with support from VDOT and VDH. It will educate citizens about the problem of human trafficking and provide useful tips on what to look for as well as how to report suspected cases.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 1 #9h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$50,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,487,146".

Explanation:

(This amendment provides general fund in the second year in support of House Bill 1852, which directs the Commission on School Construction and Modernization, in consultation with the Department of Energy, to develop and make recommendations on strategies to assist interested school divisions with incorporating renewable energy generation facilities in the construction or the renovation of school buildings. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 39 #9h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for legislation to be considered by the 2023 General Assembly regarding the removal of the required waiting period for divorce in instances of cruelty. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 63 #4h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0
0.00

\$250,000 GF
5.00 FTE

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,675,195".

Explanation:

(This amendment appropriates from the general fund in the second year in support of legislation to be considered by the 2023 General Assembly which would establish a White Collar Crimes division within the Office of the Attorney General. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 63 #5h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,475,195".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 1855 which prohibits the sale, offering for sale, or manufacturing for sale of a children's product that the supplier knows or has reason to know contains perfluoroalkyl and polyfluoroalkyl substances (PFAS). This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 114 #29h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$25,000,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$333,460,495".

Page 105, line 54, after "and" strike "\$75,000,000" and insert "\$100,000,000".

Page 106, after line 22, insert:

"5. Notwithstanding the provisions of § 36-142, Code of Virginia, the department shall use \$25,000,000 of these funds to provide rental assistance to individuals through the Virginia Rental Relief Program."

Explanation:

(This amendment provides \$25.0 million in additional resources from the general fund for the Virginia Housing Trust Fund in fiscal year 2024, and directs these resources to continue the Virginia Rental Relief Program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 114 #30h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$5,000,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$313,460,495".

Page 105, line 54, after "and" strike "\$75,000,000" and insert "\$80,000,000".

Page 106, after line 22, insert:

"5. Notwithstanding the provisions of § 36-142, Code of Virginia, \$5,000,000 the second year from the general fund is directed to competitive loans for affordable housing projects."

Explanation:

(This amendment provides an additional \$5.0 million in fiscal year 2024 from the general fund for the Virginia Housing Trust Fund, and directs these additional funds to competitive loans for affordable housing projects.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 115 #12h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$800,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,960,442".

Page 118, line 15, strike "10,000,000" and insert "10,800,000".

Page 118, after line 37, insert:

"6. Of the amounts provided in this paragraph, \$800,000 in the second year from the general fund shall be distributed to the GO Virginia Region 2 Board to support the Virginia Nanotechnology Networked Infrastructure consortium."

Explanation:

(This amendment provides \$800,000 in fiscal year 2024 from the general fund to support workforce development and start-up activities focused on nanotechnology.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 129 #6h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1762. This is a placeholder amendment until a final fiscal impact statement is produced).

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 195 #3h

Education: Higher Education

FY22-23

FY23-24

University of Virginia

\$0

\$400,000 GF

Language:

Page 246, line 8, strike "\$832,311,999" and insert "\$832,711,999".

Explanation:

(This amendment requests additional funding for the University of Virginia to support the Virginia Microelectronics Consortium.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 295 #10h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$1,000,000 GF

Language:

Page 345, line 40, strike "\$25,015,423" and insert "\$26,015,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$1,000,000 the second year from the general fund shall be provided to Capital Care Health to continue providing inpatient hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund for Capital Care Health to continue providing inpatient hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 460 #1h

Transportation

FY22-23

FY23-24

Department of Transportation
Transfer Payments

\$0

\$38,500,000 NGF

Language:

Page 548, line 39, strike "\$1,032,602,445" and insert "\$1,071,102,445".

Page 549, after line 23, insert:

"F. \$38,500,000 the second year from state funds shall be transferred to the Northern Virginia Transportation Authority to reflect the decrease in funding as the result of the expiration of the Metro Matters Bond match in fiscal year 2019."

Explanation:

(This amendment transfers \$38.5 million in fiscal year 2024 from the VDOT construction program to the NVRTA to restore a decrease in support that occurred in fiscal year 2019 based on the expiration of the Metro Matters Bond match. Should this amendment be adopted an offsetting reduction would occur in VDOT's construction budget.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 490 #4h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Explanation:

\(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 1853 related to shared solar programs. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 490 #5h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Explanation:

\(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 1854 which would require the State Corporation Commission to submit an annual report on the status of offshore wind projects. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 494 #1h

Independent Agencies

FY22-23

FY23-24

Virginia Lottery

\$0

\$10,000,000 GF

Language:

Page 596, line 3, strike "\$231,810,004" and insert "\$241,810,004".

Explanation:

(This amendment provides from the general fund in the second year in support of House Bill 2351 which raises and codifies the commission rate of retailers of lottery tickets to six percent and adds a eon percent of the cash value of prizes paid by the licensed sale agent on the winning tickets or sale. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 500 #3h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$0

\$50,000 NGF

Language:

Page 600, line 14, strike "\$56,098,179" and insert "\$56,148,179".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund in fiscal year 2024 to fund the administrative impact of legislation adopted during the 2023 session which reduces from 12 to six the number of months for the required break in service for a teacher or school administrator to return to work full time and continue to receive his pension under the Virginia Retirement System. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Subramanyam

Item 3-5.29 #1h

Adjustments and Modifications to Tax Collections

Department of Taxation

Language

Language:

Page 655, after line 32,, insert:

"§ Tax Credit for Individuals Making \$50,000 or Less

Notwithstanding any other provision of law or regulation, beginning with the tax year for calendar year 2023 an individual household of less than \$50,000 or married individuals with a combined income of less than \$100,000 shall be eligible for a childcare tax credit of up to \$500 per child to cover incurred childcare expenses."

Explanation:

(This amendment provides a \$500 childcare tax credit, per child, to an individual with household of less than \$50,000 or married individuals with a combined income of less than \$100,000. If this amendment is adopted there would be an adjustment to the resources included on the "front page" to reflect decrease in revenues from this amendment. A preliminary estimate of the impact is that it would reduce revenues by around \$42.5 million a year.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sullivan

Item 121 #4h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$25,000,000 GF

Language:

Page 120, line 46, strike "\$7,812,564" and insert "\$32,812,564".

Page 121, after line 29, insert:

"F. Out of this appropriations, \$25,000,000 the second year from the general fund is provided to the Electric Vehicle Rural Infrastructure Fund."

Explanation:

(This amendment provides \$25.0 million from the general fund the second year to the Electric Vehicle Rural Infrastructure Fund pursuant to House Bill 1588.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sullivan

Item 277 #2h

Finance

Department of the Treasury

Language

Language:

Page 316, after line 41, insert:

"O. Out of the amounts for this item shall be paid a sum to be determined in the second year from the general fund for the relief of Mr. David Kingrea pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from the award total and repaid to the Criminal Fund under the provisions prescribed in subsection C. of § 8.01-195.11 of the Code of Virginia."

Explanation:

(This is a placeholder amendment for a general fund appropriation in the second year in support of House Bill 1582, which provides for a wrongful compensation payment to Mr. David Kingrea. Funding amounts associated with the provisions of this bill will be updated once a final fiscal impact is known.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sullivan

Item 295 #9h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$10,000,000 GF

Language:

Page 345, line 40, strike "\$25,015,423" and insert "\$35,015,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$10,000,000 the second year from the general fund shall be provided for the Capital Caring Health to begin renovation of the Halquist Center in order to provide palliative and hospice care to terminally ill adults and children upon its reopening."

Explanation:

(This amendment provides \$10.0 million the second year from the general fund for the Virginia Department of Health (VDH) to contract with Capital Care Health to begin renovation of the Halquist Center, which is currently closed due to much needed renovations after 40 years in operation. Upon renovation and reopening, it will be only one of two facilities in the nation that provides seriously ill and terminally ill children outpatient care, inpatient hospice care and grief counseling for youth.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sullivan

Item 404 #34h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1585 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1585, which would prohibit any person from wearing hard body armor anywhere other than on their own property.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sullivan

Item 404 #41h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1579 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1579, which would prohibit the purchase or transport of a handgun by a person convicted of two misdemeanor driving or boating while intoxicated offenses within a five-year period.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sullivan

Item 422 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Forensic Science

\$0

\$1,000,000 GF

Language:

Page 512, line 3, strike "\$58,954,884" and insert "\$59,954,884".

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2024 to support evidence retention activities performed by the Department of Forensic Science.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tata

Item 130 #2h

Education

Department of Education, Central Office Operations

Language

Language:

Page 144, after line 2, insert:

"The Superintendent of Public Instruction shall convene the Virginia Intercommunity Transition Council to develop and implement a statewide plan for oversight of local practices related to post-secondary transition planning and services for students with disabilities. The Council shall meet at least biannually and shall include, but not be limited to stakeholders from the Department for Aging and Rehabilitative Services, the Department of Behavioral Health and Developmental Services, the Department for the Blind and Vision Impaired, the Department for the Deaf and Hard of Hearing, the Department of Social Services, the Virginia Community College System, and Virginia Commonwealth University's Partnership for People with Disabilities. The objective of this council shall include streamlining and collaboration, developing a better transition communication network in the Commonwealth, educating all members about what Virginia and local organizations provide for students transitioning to adulthood, identifying any gaps or overlap in services for potential streamlining and problem-solving, identifying best practices for students without family involvement or who are in the custody of a social services agency, and developing an improved transition infrastructure for students with disabilities."

Explanation:

(This amendment establishes the Virginia Intercommunity Transition Council to address issues related to post-secondary school transition planning for students with disabilities. This is a recommendation of the Virginia Commission on Youth.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tata

Item 136 #36h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,916,982".

Page 150, after line 12, insert:

"Tides Preparatory Academy - Virginia Beach Recovery High School \$0 \$1,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,000,000 the second year from the general fund is provided to Virginia Beach Public Schools to support its Tides Preparatory Academy Recovery High School program."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tata

Item 345 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$250,000

\$250,000 GF

Language:

Page 431, line 32, strike "\$282,905,566" and insert "\$283,155,566".

Page 431, line 32, strike "\$302,452,674" and insert "\$302,702,674".

Page 434, after line 42, insert:

"U. Out of this appropriation, \$250,000 the each year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The Department shall develop reimbursement policies for foster care providers and foster care youth. The Department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The Department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on December 1."

Explanation:

(This amendment provides \$250,000 from the general fund each year to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful transition to adulthood.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tata

Item 380 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$10,000,000 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$232,694,040".

Page 470, after line 30, insert:

"P. Out of the amounts in this item, \$10,000,000 the second year from the general fund is provided to the City of Virginia Beach for the design and construction of a regional stormwater management facility."

Explanation:

(This amendment provides \$10.0 million from the general fund in fiscal year 2024 for the city of Virginia Beach to design and construct a regional stormwater management facility. The facility will provide water quality treatment and stormwater management improvements to redirect stormwater to a proposed holding pond. When completed, the project would collect stormwater currently discharged into the Lynnhaven River within the Chesapeake Bay Watershed a redirect such discharges into the Rudee Inlet Watershed, which drains directly into the Atlantic Ocean.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tata

Item 380 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$7,000,000 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$229,694,040".

Page 470, after line 30, insert:

"P. Out of the amounts in this item, \$7,000,000 the second year from the general fund is provided to the City of Virginia Beach for stormwater encroachment resilience activities and natural space preservation in the Southern Rivers Watershed and Chowan River Basin."

Explanation:

(This amendment \$7.0 million from the general fund in fiscal year 2024 to Virginia Beach for resilience project to address unique wind tide and stormwater encroachment issues in the Southern Rivers Watershed and Chowan River Basin. The Southern Rivers Watershed has significant environmental, ecological, and economic value as it is home to distinctive rural communities, the City's agricultural industry, Back Bay National Wildlife Refuge, False Cape State Park, and two State Waterfowl Management areas.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Taylor

Item 377 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental
Quality

\$0

\$2,000,000 GF

Language:

Page 464, line 31, strike "\$29,182,763" and insert "\$31,182,763".

Page 465, after line 14, insert:

"D. Out of this appropriation, \$2,000,000 the second year from the general fund is provided to establish a Waste Diversion Pilot Program. The pilot shall provide grants and support for public-private partnerships that create or improvement programs that divert recyclable materials from waste streams for commercial re-use in the Counties of Chesterfield and Henrico, and the Cities of Colonial Heights, Hopewell, Petersburg, and Richmond."

Explanation:

(This amendment provides \$2.0 million from the general fund the second year to establish the Waste Diversion Pilot Program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Taylor

Item 380 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$1,055,618 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$223,749,658".

Page 470, after line 30, insert:

"P. Out of the amounts in this item, \$1,055,618 the second year from the general fund is provided for the Dinwiddie County Water Authority to complete a preliminary engineering report for the Rohoic Creek Wastewater Treatment Site."

Explanation:

(This amendment provides \$1.1 million from the general fund the second year for the Dinwiddie County Water Authority to complete a preliminary engineering report for the Rohoic Creek Wastewater Treatment Site. The Dinwiddie County Water Authority currently maintains a VPDES permit for the Rohoic Creek Wastewater Treatment Site, and the future plant site is owned by the Authority. Wastewater in Dinwiddie County is currently treated through two plants. One plant is the Courthouse Wastewater Treatment Plant that is owned and operated by the Authority. The South Central Wastewater Treatment Plant treats the other portion of the County's wastewater. The Authority has 2.0 million gallons per day capacity at the South Central Plant and currently uses approximately 1.3 million gallons per day of capacity. Need: To plan for future growth in the County and support future economic development the County needs to begin the process of preparing for construction of the new Rohoic Creek Wastewater Treatment Plant. This project from start to finish is anticipated to take approximately five years. The initial step in this process is to engage professional engineering services to prepare a preliminary engineering report.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Taylor

Item 380 #6h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$5,500,000

\$0 GF

Language:

Page 468, line 12, strike "\$177,830,033" and insert "\$183,330,033".

Page 470, line 25, strike "\$5,500,000" and insert "\$11,000,000".

Explanation:

(This amendment provides an additional \$5.5 million from the general fund the first year for improvements at the Poor Creek Pump Station in the City of Petersburg.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Taylor

Item 404 #13h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1523 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1523.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Taylor

Item 452 #14h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$500,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,388,937".

Page 541, after line 28, insert:

"S. Included in this item, \$500,000 the second year from the general fund is provided for an Interchange Access Report (IAR) and an Operational and Safety Analysis Reports (OSAR), which would include the Rives Road/I-95 interchange and the widening of Rives Road to four lanes from Route 301 (Crater Road in Petersburg) to Route 460 (in Prince George)."

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2024 to an analysis of the need to widen Rives Road to four lanes in the Petersburg and Prince George. The widening is needed to support current and future businesses locating in the area.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Taylor

Item 452 #15h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$6,380,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,125,268,937".

Page 540, after line 44, insert:

"3. In addition to the funding cited in Paragraph I.1 above, \$6,380,000 the second year from the general fund is provided to support construction for improvements to and the completion of the Appomattox River Trail."

Explanation:

(This amendment provides \$6.4 million from the general fund in fiscal year 2024 to support the completion of the Appomattox River Trail which winds through Chesterfield County, Dinwiddie County, Petersburg, Colonial Heights, Prince George County, and Hopewell.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 70 #1h

Administration

FY22-23

FY23-24

Secretary of Administration

\$0

\$50,000 GF

Language:

Page 50, line 3, strike "\$1,603,317" and insert "\$1,653,317".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 2207 which establishes the Information Technology Access Act. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 89 #12h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2212 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 2212 of the 2023 General Assembly, which requires the State Board of Elections to provide information for voters on its website. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 123 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Small Business and
Supplier Diversity

\$0

\$750,000 GF

Language:

Page 122, line 24, strike "\$9,159,027" and insert "\$9,909,027".

Page 124, after line 12, insert:

"J. Of this appropriation, \$750,000 the second year from the general fund is provided for the department to establish the New Americans Navigator Program (NANP). Under NANP, the department will distribute grants to nonprofit agencies that provide services to immigrant communities to assist immigrant entrepreneurs with starting up and growing small businesses in Virginia, including immigrant entrepreneurs whose native language is not English. This program shall serve immigrant communities where the native language spoken is either English or one of the following languages: Spanish, Chinese (including Cantonese and Mandarin), Vietnamese, Arabic and Korean."

Explanation:

(This amendment provides \$750,000 in fiscal year 2024 from the general fund to to establish the New Americans Navigator Program to support immigrant entrepreneurs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 129 #4h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$100,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,202,386".

Page 129, after line 57, insert:

"W. Out of this appropriation, \$100,000 the second year from the general fund is provided to identify and create model curriculum, tools, and resources to support local school divisions in teaching Asian American history, including the history of Virginians of Asian descent, as part of the Board of Education's 2023 History and Social Science Standards of Learning and Curriculum Framework revision process."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 137 #4h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$21,200,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,456,869,028".

Page 170, after line 13, insert:

"i. Notwithstanding the provisions of subsection F of § 22.1-253.13:2 of the Code of Virginia, beginning in the second year, each school division shall employ 22 full-time equivalent instructional positions for each 1,000 students identified as having limited English proficiency, which positions may include dual language teachers who provide instruction in English and in a second language."

Explanation:

(This amendment provides \$21.2 million from the general fund in the second year to increase the staffing standard for English Language (EL) teachers from one per 20 EL student to one per 22 EL students.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 144 #1h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$1,500,000 GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$33,905,355".

Explanation:

(This amendment requests funding to improve culturally competent student programming, including mental health services, student support and engagement, and faculty development and research for Asian American and Pacific Islander students at Virginia institutions of higher education that have been recognized by the US Department of Education as Asian American, Native Hawaiian, Pacific Islander-serving institutions in 2023.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 271 #1h

Finance

FY22-23

FY23-24

Department of Accounts Transfer
Payments

\$0

\$50,000,000 GF

Language:

Page 305, line 4, strike "\$950,000,000" and insert "\$1,000,000,000".

Page 305, line 9, strike " \$950,000,000 the second" and insert:
"\$1,000,000,000 the second".

Page 305, line 14, strike "\$950,000,000" and insert "\$1,000,000,000".

Explanation:

(This amendment provides \$50.0 million in general fund appropriation in the second year to increase funding provided for the personal property tax relief program from \$950.0 million, to \$1.0 billion. This amendment is intended as a one-time increase in the state portion of car tax to address increased vehicle values due to inflation and supply chain delays.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 276 #10h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2245 that would terminate the Virginia Free File Program and reinstate a free online filing system. Funding provided in this amendment is intended to support administrative costs to the Department of Taxation to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 283 #1h

Health and Human Resources

FY22-23

FY23-24

Secretary of Health and Human
Resources

\$2,500,000

\$2,500,000 GF

Language:

Page 325, line 3, strike "\$1,653,270" and insert "\$4,153,270".

Page 325, line 4, strike "\$7,153,270" and insert "\$9,653,270".

Page 328, after line 22, insert:

"J. Out the appropriation for this item is included \$2,500,000 the first year and \$2,500,000 the second year from the general fund to be provided to state agencies to facilitate and improve language access. Any unexpended balance in this paragraph at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated."

Explanation:

(This amendment transfers language and funding of \$2.5 million from the general fund each year from Central Appropriations to the Office of the Secretary of Health and Human Resources. to facilitate and improve language access in state agencies. Language allows for unspent funds to be carried forward to the next fiscal year.)

Chief Patron: Tran

Item 287 #4h

Health and Human Resources

Department of Health

Language

Language:

Page 336, after line 27, insert:

"I. The Virginia Department of Health (VDH) shall expand the Mary Marshall Scholarship Program to include humanitarian parolees as eligible participants. In addition, VDH shall expand the program to provide scholarships of up to 100 percent of the fees required to obtain a Credential Service Evaluation Profession Report and the English Language Proficiency Report for those individuals who graduated from a nursing education program in a foreign country as required by VDH prior to admission for licensure."

Explanation:

(This amendment directs the Mary Marshall Scholarship Program to expand the number of nurses coming into the profession to address significant shortages, including allowing humanitarian parolees as eligible participants and paying the fees for Virginians with a nursing degree from an international educational institution to be credentialed in order to practice.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 304 #7h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$3,139,285 GF
\$4,571,303 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,926,889,574".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall request an amendment from the federal Centers for Medicare and Medicaid to allow individuals enrolled in a 1915(c) Home and Community-based waiver to receive personal care services in an acute care setting for up to 30 days when necessary supports are not available in that setting and are outlined in the individual's service plan in accordance with federal requirements and pending federal approval."

Explanation:

(This amendment adds \$3.1 million from the general fund and \$4.6 million from nongeneral funds the second year for the cost of Medicaid personal care services in hospitals for individuals who receive Medicaid home and community-based services. Language directs the Department of Medical Assistance Services to request an amendment from the federal Centers for Medicare and Medicaid to allow individuals enrolled in a 1915(c) Home and Community-based waiver to receive personal care services in an acute care setting for up to 30 days when necessary supports are not available in that setting and are outlined in the individual's service plan in accordance with federal requirements and pending federal approval.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 305 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0

\$14,494,696 GF

Language:

Page 384, line 33, strike "\$821,702" and insert "\$15,316,398".

Page 384, after line 48, insert:

"C. Out of this appropriation, \$14,494,696 the first year and \$19,051,542 the second year from the general fund is provided to establish a state-funded health coverage program for children under 19 years of age who are uninsured and would qualify for Medicaid or FAMIS except for their immigration status, consistent with the provisions of House Bill 2210 of the 2023 General Assembly Session."

Explanation:

(This amendment includes \$14.4 million from the general fund in fiscal year 2024 pursuant to the passage of House Bill 2210, which would create a state-funded comprehensive health care coverage program for individuals in Virginia who are under 19 years of age, are not covered under a group health plan or health insurance coverage, and but for their immigration status would be eligible for Virginia's Medicaid or FAMIS program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 329 #1h

Health and Human Resources

FY22-23

FY23-24

Virginia Center for Behavioral
Rehabilitation

\$0

\$39,179,849 GF

Language:

Page 415, line 23, strike "\$16,319,307" and insert "\$55,499,156".

Page 416, after line 2, insert:

"E. Out of this appropriation, \$39,179,849 from the general fund the second year is provided to increase compensation for all staff at the Department's facilities who did not receive the targeted compensation adjustment during fiscal year 2023 and are included in the actions funded in items 319 and 323 of this act."

Explanation:

(This amendment provides comparable raises to staff at DBHDS facilities that did not receive salary increases in Chapter 2 and are not currently included in House Bill 1400 as introduced.)

Chief Patron: Tran

Item 340 #1h

Health and Human Resources

Department of Social Services

Language

Language:

Page 425, line 42, after "Commonwealth.", insert:

"Refugee resettlement organizations and community-based organizations that serve refugees, asylum seekers, and special visa holders are eligible to apply for this funding. Funding may be used to support refugees, asylum seekers, and special visa holders with services and supports such as housing, childcare, transportation, workforce training and credentialing. Any monies remaining for this purpose shall not revert to the general fund but be carried forward for such purposes."

Explanation:

(This amendment adds language to clarify the organizations that can apply for funding to assist refugees that relocate to the Commonwealth, expands the definition of who can be supported with such funds, and describes services that can be provided. Added language provides for the funding to be carried over into the next fiscal year if not totally expended in fiscal year 2023.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 347 #9h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$200,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,100,789".

Page 439, after line 52, insert:

"Out of this appropriation, \$200,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the the Lorton Community Action Center to assist with food, housing, child care and education, workforce training and mental health services and supports for low-income families."

Explanation:

(This amendment adds \$200,000 the second year from the Temporary Assistance to Needy Families block grant for the Lorton Community Action Center for services to low-income families.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 347 #10h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$200,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,100,789".

Page 439, after line 52, insert:

"Out of this appropriation, \$200,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the the Ecumenical Community Helping Others to assist with food, housing, child care and education, workforce training, mental health services and other services and supports for low-income families."

Explanation:

(This amendment adds \$200,000 the second year from the Temporary Assistance to Needy Families block grant for the Ecumenical Community Helping Others for services to low-income families.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 363 #3h

Labor	FY22-23	FY23-24	
Secretary of Labor	\$0	\$50,000	GF

Language:

Page 449, line 4, strike "\$999,142" and insert "\$1,049,142".

Page 449, line 10, before "The" insert "A."

Page 449, after line 20, insert:

"B. Out of this appropriation, \$50,000 the second year from the general fund is provided effectuate the provisions of House Bill 2217 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 to provide staffing support for the Secretary of Labor to effectuate the provisions of House Bill 2217 of the 2023 General Assembly, which directs the Secretaries of Labor and Education to convene an interagency taskforce on the Workforce Innovation and Opportunity Act. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 369 #1h

Labor	FY22-23	FY23-24	
Department of Professional and Occupational Regulation	\$0	\$50,000	NGF

Language:

Page 451, line 29, strike "\$26,876,313" and insert "\$26,926,313".

Page 452, after line 16, insert:

"D. Out of this appropriation, \$50,000 the second year from the nongeneral fund is provided to effectuate the provisions of House Bill 2214 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 for the Department of Professional and Occupational Regulation to effectuate the provisions of House Bill 2214 of the 2023 General Assembly related to the disclosure of information during the sale of a property. This is a placeholder budget amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 375 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$125,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,426,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$125,000 the second year from the general fund to establish an All Terrain Wheelchair Pilot Program."

Explanation:

(This amendment provides \$125,000 from the general fund the second year to implement the All Terrain Wheelchair Pilot for Virginia's state parks to enhance accessibility of the parks for individuals with disabilities.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 378 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$50,000 GF

Language:

Page 465, line 16, strike "\$56,851,232" and insert "\$56,901,232".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2209, which would prohibit the sale and distribution of any pavement sealant the contains polycyclic aromatic hydrocarbon concentrations greater than one percent. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 470 #4h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$1,500,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$37,054,301".

Page 557, after line 52, insert:

"J. Out of this appropriation, \$1,500,000 the second year from the general fund is provided for the authority to establish two pilot veteran entrepreneur development programs. One pilot location shall be located in the Northern Virginia region, and one shall be located in the Hampton Roads region. Each center must serve at least 30 veterans during the pilot program period, and must apply the Entrepreneurial Technical Assistance Methodology offered by Incubation Operations, Training and Applications, LLC."

Explanation:

(This amendment provides \$1.5 million in fiscal year 2024 from the general fund to support the creation of regional pilot programs to develop veteran entrepreneurs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 485 #4h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

(\$2,500,000)

(\$2,500,000) GF

Language:

Page 576, line 19, strike "\$15,050,000" and insert "\$12,550,000".

Page 576, line 20, strike "\$26,448,901" and insert "\$23,948,901".

Page 578, strike lines 31 through 33.

Explanation:

(This amendment eliminates language and funding of \$2.5 million from the general fund each year to facilitate and improve language access in state agencies and transfers it to the Office of the Secretary of Health and Human Resources. A companion amendment in Item 283 provides the funding and language for this activity.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 489 #2h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 2215 related to long-term care insurance rates. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 490 #6h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 2213 related to required notice to customers provided by electric utilities with regard to planned service outages. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: VanValkenburg

Item 39 #11h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1724 regarding petitions to circuit courts to access property adjoining that which is owned/leased by the claimant for the purposes of repair, improvements, or maintenance. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: VanValkenburg

Item 82 #1h

Administration	FY22-23	FY23-24	
Department of General Services	\$0	\$600,000	GF
	0.00	3.00	FTE

Language:

Page 72, line 21, strike "\$66,830,235" and insert "\$67,430,235".

Explanation:

(This amendment provides from the general fund and three positions in the second year for House Bill 1731 which establishes an Office of Pharmaceutical Services within the Department of General Services. As proposed, this office would be responsible for developing and executing a plan to review and consolidate state agency procurements of prescription drugs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: VanValkenburg

Item 114 #7h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$100,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,560,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$100,000 the second year from the general fund is provided to effectuate the provisions of House Joint Resolution 490 of the 2023 General Assembly."

Explanation:

(This amendment provides \$100,000 in fiscal year 2024 from the general fund for the Department of Housing and Community Development to effectuate the provisions of House Joint Resolution 490 of the 2023 General Assembly, which requires the department to study ways to increase affordable housing options for public servants on publicly owned property. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: VanValkenburg

Item 136 #54h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$268,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$408,916,982".

Page 150, after line 12, insert:

"Virginia Accelerating Literacy and Learning Corps \$0 \$268,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$268,000,000 the second year from the general fund is provided for the Virginia Accelerating Literacy and Learning Corps. This program provides matching grants to school divisions to implement or strengthen high dosage, small group tutoring supports for students struggling in English and mathematics."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: VanValkenburg

Item 137 #14h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$58,800,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,494,469,028".

Page 170, after line 13, insert:

"i. Notwithstanding the provisions of subsection H of § 22.1-253.13:2, Code of Virginia, in the 2023-2024 school year, each school board shall employ one full-time equivalent school counselor position per 250 students in grades kindergarten through 12."

Explanation:

(This amendment provides \$58.8 million the second year from the general fund to support the state share of increasing the school counselor staffing standard from one position per 325 students to one position per 250 students. The Board of Education recommended this provision as part of its biennial Standards of Quality review.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: VanValkenburg

Item 404 #43h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2141 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2141, which would establish penalties for the owner of a firearm who allows a minor to possess the firearm, and the minor subsequently uses the firearm to commit a crime or cause bodily harm.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: VanValkenburg

Item 483 #2h

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$350,000	GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$824,049,360".

Page 572, line 45, after "living," insert:

"state funded brain injury programs,".

Page 573, line 2, strike "\$113,435,166" and insert "\$113,785,166".

Explanation:

(This amendment provides \$350,000 from the general fund in fiscal year 2024 to include employees of state funded brain injury programs on the list of state supported local employees who receive pay increases.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wachsmann

Item 115 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$400,000

\$0 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$177,026,786".

Page 111, line 4, after "Item" strike "\$3,000,000" and insert "\$3,400,000".

Page 111, line 9, after "Royal." insert:

"Out of the amounts in this paragraph, \$400,000 the second year is provided for a locality in the Crater Planning District Commission to support the redevelopment and rehabilitation of a site on Mayes Street in Jarrat, Virginia into a community center."

Explanation:

(This amendment provides \$400,000 in fiscal year 2023 from the general fund for Sussex County to renovate and rehabilitate the vacant Jefferson Elementary School building and convert it to the Millard and Florence Stith Community Center.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wachsmann

Item 136 #41h

Education

Direct Aid to Public Education

Language

Language:

Page 159, line 29, strike "\$5,000" and insert "\$10,000".

Explanation:

(This amendment increases the maximum per school STEM Competition Team grant award from \$5,000 to \$10,000.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wachsmann

Item 386 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$75,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,422,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$75,000 the second year from the general fund is provided to the County of Southampton to support the Museum of Southampton History."

Explanation:

(This amendment provides \$75,000 from the general fund the second year to Southampton County to support installation of education exhibit at the Museum of Southampton History.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wachsmann

Item 386 #11h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$175,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,522,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$175,000 the second year from the general fund is provided to the County of Greenville for preservation activities at the Greenville County Training School."

Explanation:

(This amendment provides \$175,000 from the general fund in fiscal year 2024 for the County of Greenville to support preservation activities undertaken at the Greenville County Training School, a historic Rosenwald school placed on the National Register of Historic Places in 2006.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wachsmann

Item 386 #21h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$50,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,397,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$50,000 the second year from the general fund is provided to the Town of Lawrenceville for conservation and restoration activities undertaken by the James Solomon Russell - Saint Paul's College Museum and Archives."

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to Lawrenceville to support conservation and restoration projects at the James Solomon Russell - Saint Paul's College Museum.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wachsmann

Item 404 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$2,000,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$195,277,270".

Page 492, strike lines 14 through 16.

Explanation:

(This amendment removes language from the existing budget that exempts the Department of Corrections from making payments service charges levied in lieu of taxes by any locality in the Commonwealth. The Department was last required to make these payments in fiscal year 2009. The amendment also provides \$2.0 million from the general fund in the second year as a preliminary estimate of the service charges the Department would be required to pay localities should the exemption from payment in lieu of taxes be eliminated, as the Department's base appropriation does not include sufficient resources to accommodate these payments.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wachsmann

Item 404 #23h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. Possession or Transportation of a Stolen Catalytic Converter -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of legislation to be considered during the 2023 Session of the General Assembly, which would establish as a class 6 felony the possession, purchase, sale, or transportation of stolen catalytic converters. This is a placeholder amendment until a final fiscal impact statement is provided.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Walker

Item 76 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$188,478 GF

Language:

Page 60, line 32, strike "\$83,708,994" and insert "\$83,897,472".

Page 63, after line 11, insert:

"M. Out of this appropriation, \$188,478 the second year from the general fund is provided a supplemental funding for allocation to the City of Lynchburg."

Explanation:

(This amendment provides from the general fund in the second year for distribution to the office of the Commonwealth's Attorney in the City of Lynchburg to address workload demands and compensation compression issues.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Walker

Item 301 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health Professions

\$0

\$50,000 GF

Language:

Page 353, line 18, strike "\$38,667,396" and insert "\$38,717,396".

Page 353, after line 37, insert:

"C. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1573 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to effectuate the provisions of House Bill 1573 of the 2023 General Assembly. This amendment is a placeholder until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Walker

Item 347 #7h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$90,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$62,990,789".

Page 439, line 12, strike the second "\$100,000" and insert "\$190,000".

Explanation:

(This amendment adds \$90,000 from the federal Temporary Assistance to Needy Families (TANF) block grant the second year for the Lighthouse Community Center, which provides housing assistance or other eligible services for individuals transitioning out of the criminal justice system and domestic violence situations. This brings the total appropriation for this organization to \$190,000 the second year.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Walker

Item 408 #9h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$95,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,708,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$95,000 the second year from the general fund to support the Impact First Responders pilot program."

Explanation:

(This amendment provides \$95,000 from the general fund the second year to support the Impact First Responders pilot program. The program provides trauma and resiliency training to fire, police, and emergency dispatch workers before an event occurs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Walker

Item C-76.50 #5h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$2,000,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$2,000,000".

Page 631, after line 47, insert:

"720 Department of Behavioral Health and Developmental Services Improvements at Hiram W. Davis Medical Center".

Explanation:

(This amendment provides pool funding for capital improvements at Hiram W. Davis Medical Center.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ward

Item 295 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$10,000,000 GF

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$35,015,423".

Page 349, strike the second "1,571,750" and insert "11,571,750".

Explanation:

(This amendment adds \$10.0 million the second year from the general fund for the Hampton University Proton Therapy Institute to expand its proton cancer therapy service capacity, research, and outreach. Further, it will allow the Institute to provide precision medicine via proton therapy while growing the delivery of innovative MRI, AI, imaging tools and advanced technologies, especially to underserved and rural communities throughout Virginia. From a potentially powerful economic development point, this project will be positioned to become a medical technology transfer hub in the Hampton Roads region. This will encourage America's leading radio pharmaceuticals/therapy companies to create private public partnerships with Hampton University by leveraging these advantages in development of new innovative health businesses in Virginia.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ware

Item 6 #2h

Legislative Department

Division of Legislative Services

Language

Language:

Page 15, line 42, after "E" insert "1."

Page 15, after line 45, insert:

“2. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022 Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall continue conducting its study and meet as needed.

3. Any remaining appropriation at year end shall be carried forward to the subsequent fiscal year to support the joint subcommittee.”

Explanation:

(This amendment continues the work of the Joint Subcommittee to Examine the Commonwealth's Pandemic Response.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ware

Item 98 #2h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$6,000,000

\$6,000,000 GF

Language:

Page 90, line 34, strike "\$24,854,689" and insert "\$30,854,689".

Page 90, line 35, strike "\$25,275,307" and insert "\$31,275,307".

Page 92, line 2, after "G." insert "1."

Page 92, line 2, strike "\$875,000" and "\$875,000" and insert:
"\$6,875,000" and "\$6,875,000".

Page 92, after line 5, insert:

"2. Of the amounts provided in subsection G.1. of this item, \$1,000,000 the first year and \$1,000,000 the second year is provided as state matching funds for federal agricultural and conservation grant programs."

Explanation:

(This amendment provides an additional \$6.0 million from the general fund each year to the Virginia Farmland Preservation Fund, and specifies that \$1.0 million each year be set aside as the state match for federal grant programs supporting agriculture and conservation activities.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ware

Item 375 #15h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$14,000,000

\$14,000,000 GF

Language:

Page 461, line 26, strike "\$108,532,010" and insert "\$122,532,010".

Page 461, line 27, strike "\$93,301,537" and insert "\$107,301,537".

Page 461, line 43, strike "\$16,000,000" and insert "\$30,000,000".

Page 461, line 44, strike "\$16,000,000" and insert "\$30,000,000".

Explanation:

(This amendment provides an additional \$14.0 million from the general fund each year to increase the base appropriation for the Virginia Land Conservation Fund to \$30.0 million each year.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ware

Item 386 #22h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$307,985 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,655,033".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$307,985 the second year from the general fund is provided to the County of Fluvanna for structural repair and stabilization of the historic Fluvanna County Courthouse."

Explanation:

(This amendment provides \$307,985 from the general fund in fiscal year 2024 to Fluvanna County for necessary structural repairs to stabilize the historic Fluvanna County Courthouse building, and make necessary repairs to address life-safety issues. The total estimated cost of completing necessary repairs is \$2.2 million.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Watts

Item 33 #1h

Legislative Department	FY22-23	FY23-24	
Behavioral Health Commission	\$0	\$190,000	GF
	0.00	1.00	FTE

Language:

Page 21, line 8, strike "\$608,507" and insert "\$798,507".

Page 21, line 31, strike the second "4.00" and insert "5.00".

Explanation:

(This amendment provides funding and position for the Behavioral Health Commission. The position would assist with oversight responsibilities related to implementation of past and future initiatives funded by the General Assembly.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Watts

Item 39 #12h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides a placeholder of \$50,000 in the second year from the general fund in support of proposed legislation that would increase fees paid to attorneys under § 37.2-804, Code of Virginia. Specifically, the legislation proposes increasing the fee from \$75 to \$120 for attorneys appointed under § 37.2-806 or §§ 37.2-809 through 37.2-820, and from \$43.25 to \$70 for attorneys' necessary expenses for each certification hearing and each proceeding under Chapter 11- § 37.2-1100 et seq.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Watts

Item 130 #4h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$1,500,000 GF

Language:

Page 142, line 1, strike "\$17,688,686" and insert "\$19,188,686".

Page 142, line 38, strike the second "\$447,416" and insert "\$1,947,416".

Explanation:

(This amendment provides \$1.5 million the second year from the general fund to increase support for the Virginia Tiered System of Supports to \$1.9 million annually allowing expansion of the system to additional school divisions. The program provides support, technical assistance and coaching for school staff to help reduce disruptive classroom behavior by providing positive behavior interventions and supports. This recommendation was included in JLARC's report "Pandemic Impact on K-12 Public Education" and is also a recommendation of the Behavioral Health Commission.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Watts

Item 137 #2h

Education

Direct Aid to Public Education

Language

Language:

Page 200, line 31, after "year", strike the remainder of the line and insert "."

Page 200, strike line 32.

Page 200, line 40, after "year", strike the remainder of the line and insert "."

Page 200, strike lines 41 and line 42.

Page 205, after line 10, insert:

"c. This funding is not intended as a mandate to provide retention bonuses."

Explanation:

(This amendment removes the requirement for school divisions to provide at least an average of 2.5 percent salary increases to access the 5 percent compensation supplement funding in fiscal year 2023 and fiscal year 2024. In addition, the amendment clarifies that there is no requirement for local school divisions to provide the 1 percent Retention Bonus proposed in House Bill 1400.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 108 #2h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$175,000
2.00

\$175,000 GF
2.00 FTE

Language:

Page 96, line 14, strike "\$44,618,537" and insert "\$44,793,537".

Page 96, line 14, strike "\$39,041,707" and insert "\$39,216,707".

Explanation:

(This amendment provides \$175,000 from the general fund each year and two positions for the Department of Forestry to create two new positions focused on the creation and implementation of policy related to the Department's mission and objectives.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 137 #5h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,000,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,436,669,028".

Page 165, line 8, strike "\$1,202,480" and insert "\$2,202,480."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund to implement House Bill 1443. The proposed bill would remove the cap on supplemental basic aid payments provided to Rappahannock County for entering into cost savings agreements with neighboring school divisions. Existing law caps the sum of basic aid and supplemental payments provided to Rappahannock in any year to the total amount of basic aid that Rappahannock received in fiscal year 2007.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 137 #36h

Education

Direct Aid to Public Education

Language

Language:

Page 31, after "division" insert:

"except that school divisions may be granted more than \$250,000 for grants funding the construction of security vestibules."

Explanation:

(This amendment exempts grants for the construction of security vestibules from the \$250,000 maximum grant amount for School Security Equipment Grants.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 272 #1h

Finance

FY22-23

FY23-24

Department of Planning and Budget

\$0

\$130,000

GF

0.00

2.00

FTE

Language:

Page 306, line 32, strike "\$8,772,069" and insert "\$8,902,069".

Explanation:

(This amendment provides from the general fund in the second year in support of House Bill 1758, which creates the Department of Regulatory Innovation to oversee the Virginia Regulatory Sandbox Program, also created by the bill. Specifically, this program would allow an individual or business to demonstrate a product, production method, or service under a waiver or suspension of one or more state laws or regulations. The bill sets out the process by which an individual or business may apply for participation in the Program, the role of the Department in reviewing such applications for approval or denial, and the requirements for participation in the Program, including provisions related to consumer protection. This is a placeholder amendment until a final fiscal impact can be determined, and as such, any final actions related to this amendment would entail the creation of a new agency for provision of operational funding.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 272 #2h

Finance

FY22-23

FY23-24

Department of Planning and Budget

\$0

\$50,000 GF

Language:

Page 306, line 32, strike "\$8,772,069" and insert "\$8,822,069".

Explanation:

(This amendment provides from the general fund in the second year in support of House Bill 2347, which directs the Department of Planning and Budget establish and administer a continuous Regulatory Budget Program that would begin July 1, 2023, and end with program sunset on January 1, 2027. This is a placeholder amendment until a final fiscal impact to the department can be determined.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 374 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$250,000 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$373,802,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this item, \$250,000 the second year from the general fund is provided for the Department to establish an initiative which advertises and markets the availability of funding through the Virginia Agricultural Cost Share Program to maximize awareness and utilization of the program the Commonwealth's agricultural producers."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 for the Department of Conservation and Recreation to establish a marketing initiative with the goal of raising awareness and utilization of the Virginia Agricultural Cost Share Program among the Commonwealth's agricultural producers.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 404 #17h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,600,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$243,877,270".

Page 494, line 6, strike "\$550,000" and insert "\$51,150,000".

Page 494, after line 25, insert:

"12. House Bill 2360 -- \$50,600,000".

Explanation:

(This amendment provides \$50.1 million from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2360, which would increase mandatory minimum sentences for use or display of a firearm during commission of certain felony offenses.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 408 #14h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$3,000,000

\$3,000,000 GF

Language:

Page 496, line 44, strike "\$188,192,489" and insert "\$191,192,489".

Page 496, line 45, strike "\$213,613,367" and insert "\$216,613,367".

Page 499, line 16, strike "\$27,200,000" and "\$27,200,000" and insert:
"\$30,200,000" and "\$30,200,000".

Explanation:

(This amendment provides an additional \$3.0 million from the general fund each year to the School Resource Officer Incentive Grants Fund to support placement of School Resource Officers in every public elementary school in the Commonwealth.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 408 #16h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 499, line 22, after "year" insert:

", and the Department may provide grants on a retroactive grants for school resource officers already serving in schools in localities with fewer than 10,000 residents."

Explanation:

(This amendment authorizes the Department of Criminal Justice Services to provide School Resource Officer Incentive Grants retroactively for localities with fewer than 10,000 residents.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 408 #17h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 503, after line 4, insert:

"U. The Department shall place restrictions on the use of funding allocated by the Bureau of Justice Assistance (BJA) for fiscal year 2023 under the Byrne State Crisis Intervention Program (Byrne SCIP). Such funding shall be used only to support crisis intervention court proceedings and related programs or initiatives, including mental health courts, drug courts, and veteran's treatment courts. Such funding shall not be used to support extreme risk protection order programs."

Explanation:

(This amendment directs the Department of Criminal Justice Services to place certain restrictions on the use of Bureau of Justice Assistance funding.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wiley

Item 486 #8h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$2,000,000 NGF

Language:

Page 580, line 19, strike "\$147,865,262" and insert "\$149,865,262".

Page 582, line 2, strike "\$75,900,000" and insert "\$77,900,000".

Page 582, line 4, after "Towns of" insert "Middletown, ".

Page 582, line 7, after "\$16,000,000;" insert:

"the Town of Middletown is to receive \$2,000,000;".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds the second year from federal American Recovery Plan Act (ARPA) funds to the Town of Middletown to support sewer improvement projects.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Willett

Item 39 #24h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1748 regarding charitable solicitations. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Willett

Item 144 #3h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$50,000 GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$32,455,355".

Explanation:

(This amendment requests funding as a placeholder for House Bill 2114 which would task the the State Council of Higher Education for Virginia to require each public institution of higher education to create and maintain a form by which a student may apply for a dependency override, defined in the bill as the documented determination by a financial aid administrator pursuant to relevant federal law that, for the purposes of tuition and financial aid eligibility determinations, a student is an independent student by reason of other unusual circumstances. The current fiscal impact statement is indeterminate.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Willett

Item 311 #8h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 399, line 32, after "counseling" insert:

", including licensed clinical social workers, licensed professional counselors, and licensed marriage and family therapists. Any funds not used in the first year shall be carryforward in the second year to use for the same purpose".

Explanation:

(This amendment allows licensed marriage and family therapists to partake in the Boost 200 pilot program and receive payment of supervisory hours along with licensed clinical social workers and licensed professional counselors. This amendment also allows the Virginia Health Care Fund to use any carryforward money in the second year to continue funding the Boost 200 pilot program.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Willett

Item 392 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Secretary of Public Safety and
Homeland Security

\$0

\$100,000 GF

Language:

Page 481, line 4, strike "\$723,977" and insert "\$823,977".

Explanation:

(This amendment provide \$100,000 from the general fund the second year pursuant to House Bill 1849, which would require the Secretary of Public Safety and Homeland Security to convene a work group to study the use of chemical restraints in correctional facilities. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Willett

Item 404 #6h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2241 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2241, which would establish a criminal penalty to commit battery against a human services worker engaged in the performance of their duties. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 39 #22h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$5,200,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$20,711,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2317 which increases jury duty pay from \$30 to \$100 per day. This is a placeholder amendment until an updated fiscal estimate is available; figures included herein are based on cost estimates provided for a similar bill in the 2022 General Assembly Session.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 114 #21h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1614 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1614 of the 2023 General Assembly, which relates to requiring housing authorities to permit tenants to keep common household pets. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 114 #22h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1612 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1612 of the 2023 General Assembly, which relates to the registration of vacant buildings that may endanger public health, safety, or welfare. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 115 #3h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$500,000

\$0 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$177,126,786".

Page 118, after line 37, insert:

"Z. Out of this appropriation,\$500,000 the first year from the general fund is provided to support the TRUTH STEM Entrepreneurial Club (TRUTH STEM), based in Norfolk. The funding provided in this paragraph shall be used to support TRUTH STEM's focus on education and social entrepreneurship, which leads to community connections, summer internship opportunities, and eventual employment for participants in this program. Of the amounts provided in this paragraph, \$150,000 is designated for programs and partnerships with the Norfolk Police Foundation."

Explanation:

(This amendment provides \$500,000 in fiscal year 2023 from the general fund to support the TRUTH STEM Entrepreneurial Club, based in Norfolk. TRUTH STEM is comprised of young Black men, aged 12 to 15, who are part of the Southside STEM Academy. The mission of the Club is based on STEM education and social entrepreneurship, which leads to community connections, summer internship opportunities, and eventual employment.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 137 #35h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$16,900,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,452,569,028".

Explanation:

(This amendment provides \$16.9 million the second year from the general fund to support the state share of one college and career specialist per high school, as proposed by House Bill 1644.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 212 #3h

Education: Higher Education

FY22-23

FY23-24

Virginia Community College System

\$600,000

\$0 GF

Language:

Page 258, line 43, strike "\$1,029,822,208" and insert "\$1,030,422,208".

Explanation:

(This amendment requests funding for start up costs to open child care centers at Tidewater Community College Norfolk and Portsmouth campuses. The child care center would be for Tidewater Community College students first and then open remaining spots to the public. Any remaining money would go to a Tidewater Community College student in need of financial assistance in the form of a scholarship to pay for child care services.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 276 #8h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$115,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,177,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1915 which establishes a \$2,000 refundable tax credit for instances of stillbirth. Funding provided in this amendment is intended to support administrative costs to the Department of Taxation to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 404 #26h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1613 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1613, which would establish criminal penalties for providing false statements to emergency personnel.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 408 #12h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$800,000

\$800,000 GF

Language:

Page 496, line 44, strike "\$188,192,489" and insert "\$188,992,489".

Page 496, line 45, strike "\$213,613,367" and insert "\$214,413,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$800,000 the first year and \$800,000 the second year from the general fund to support implementation of the Wholeness Social Support Initiative."

Explanation:

(This amendment provides \$800,000 from the general fund each year to support the Wholeness Social Support Initiative, a hospital-based violence intervention program provided by the Norfolk based non-profit The Urban Renewal Center. The Wholeness Social Support Initiative has support from Sentara Norfolk General Hospital Chief Medical Officer Michael Hooper and Trauma Program Manager, Valerie Mitchell. This initiative also has support from other local community stakeholders including Norfolk State University, United Way of South Hampton Roads, and Eastern Virginia Medical School.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 408 #13h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$100,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,713,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for the item is \$100,000 the second year from the general fund for the Teens with a Purpose - BeCause is Youth Making Better Choices program.)

Explanation:

(This amendment provides \$100,00 from the general fund the second year for the Teens with a Purpose - BeCause is Youth Making Better Choices program, youth development, violence prevention and intervention program led by teens, peer mentors and adult credible messengers. BeCause is for 12 -17-year-olds who may be or may have been involved in the justice system looking to make better life choices. Teens with a Purpose is a violence prevention organization that partners with the City of Norfolk.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 36 #1h

Legislative Department

FY22-23

FY23-24

Joint Legislative Audit and
Review Commission

\$0

\$100,000 GF

Language:

Page 22, line 12, strike "\$5,756,936" and insert "\$5,856,936".

Explanation:

(This amendment provides funding in the second year in support of House Joint Resolution 530 which directs the Joint Legislative Audit and Review Commission to study the magisterial system in the Commonwealth and produce a report. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 61 #2h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 43, line 12, strike "\$51,806,356" and insert "\$51,856,356".

Explanation:

(This amendment provides from the general fund in the second year for House Bill 2165 related to duties of the Office of the Attorney General and that of Commonwealth's Attorneys. This is a placeholder amendment until a final fiscal impact statement is produced; once the full fiscal impact is known, any additional costs resulting to Commonwealth's Attorneys will be reflected under the Compensation Board.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 63 #2h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,475,195".

Explanation:

(This amendment provides from the general fund in the second year for House Bill 2166 related to amendments to racketeering offenses. Funding provided in this amendment is intended to support administrative costs to the Office of the Attorney General to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 72 #4h

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$1,331,673	GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Page 51, line 43, strike "\$82,796" and "\$82,796" and insert:
"\$113,673" and "\$113,673".

Page 51, line 44, strike "\$95,165" and "\$95,165" and insert:
"\$113,673" and "\$113,673".

Page 51, line 45, strike "\$104,579" and "\$104,579" and insert:
"\$113,673" and "\$113,673".

Page 52, line 2, strike "\$81,137" and "\$81,137" and insert:
"\$111,400" and "\$111,400".

Page 52, line 2, strike "\$93,263" and "\$93,263" and insert:
"\$111,400" and "\$111,400".

Page 52, line 2, strike "\$102,486" and "\$102,486" and insert:
"\$111,400" and "\$111,400".

Page 52, line 12, strike "\$76,239" and "\$76,239" and insert:
"\$104,579" and "\$104,579".

Page 52, line 13, strike "\$84,710" and "\$84,710" and insert:
"\$104,579" and "\$104,579".

Page 52, line 14, strike "\$94,119" and "\$94,119" and insert:
"\$104,579" and "\$104,579".

Explanation:

(This amendment to consolidate the population based perceived salaries of Sheriffs in population groups below 40,000 effective July 1, 2023, creating a new population group of 0-69,999. The outyear's annualized cost of this amendment would be \$1,452,734.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 78 #1h

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$505,459	GF

Language:

Page 65, line 39, strike "\$20,672,500" and insert "\$21,177,959".

Page 66, after line 45, insert:

"E. Out of this appropriation, \$505,459 the second year from the general fund is provided to address the remaining need for unfunded positions and a portion of underfunded positions."

Explanation:

(This amendment provides from the general fund in the second year to address the remaining need of \$180,728 for unfunded positions in local Treasurers offices, as well as a portion of outstanding underfunded positions needed.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 113 #3h

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$0

\$2,000,000 GF

Language:

Page 100, line 21, strike "\$403,577,290" and insert "\$405,577,290".

Page 102, line 45, strike "54,500,000" and insert "56,500,000".

Page 103, after line 9, insert:

"5. The Virginia Economic Development Partnership Authority shall provide \$2,000,000 of the funds provided in this paragraph to support the availability of natural gas at Rich Creek Corporate Park in Patrick County through the installation of a meter and regulator station."

Explanation:

(This amendment directs \$2.0 million of Virginia Business Ready Sites funding to support natural gas availability at Rich Creek Corporate Park through the installation of natural gas 'tap-in' meter.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 115 #21h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$100,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,260,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$100,000 the second year from the general fund is provided for the department of effectuate the provisions of House Bill 2310 of the 2023 General Assembly."

Explanation:

(This amendment provides \$100,000 in fiscal year 2024 from the general fund for the Department of Housing and Community Development (DHCD) to effectuate the provisions of House Bill 2310 of the 2023 General Assembly, which directs DHCD to study opportunities for rural areas of the Commonwealth to upgrade their public water and sewer systems.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 115 #23h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$1,000,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$188,160,442".

Page 111, line 26, after "and" strike "\$49,725,000" and insert "\$50,725,000".

Page 112, after line 24, insert:

"6. Out of the amounts provided in this paragraph, \$1,000,000 the second year is provided to the West Piedmont Planning District Commission to support the expansion of broadband service in Patrick County through a collaborative project with RiverStreet Networks."

Explanation:

(This amendment provides \$1.0 million in fiscal year 2024 from the general fund to support a broadband expansion project in Patrick County.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 126 #10h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$0

\$150,000 GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$24,064,872".

Page 128, line 38, strike "\$3,225,000" and insert "\$3,375,000".

Page 128, line 46, strike "and".

Page 128, line 46. after "Fame" insert:

"and \$150,000 the second year for Floyd County to repair Mabry Mill".

Explanation:

(This amendment provides \$150,000 in fiscal year 2024 from the general fund for Floyd County to repair Mabry Mill, which has been deteriorating and was recently damaged by ice storms. This funding will support purchasing and installing a new water-wheel and installing new shingles for the roof.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 288 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$750,000 GF

Language:

Page 336, line 28, strike "\$49,997,611" and insert "\$50,747,611".

Explanation:

(This amendment provides \$750,000 the second year from the general fund for Patrick County Fire/EMS for fieldwork and training. The county has not current hospital, emergency room or even urgent care, thus relies on the EMS department for providing adequate triage services until they can transport citizens to neighboring localities. They are largely dependent on their equipment to save lives, however, much of it needs replacement due to age. Funds would be used to upgrade equipment and train employees.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 296 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$4,000,000 GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$138,749,280".

Explanation:

(This amendment provides \$4.0 million the second year from the general fund to extend the water line to Stoney Mountain Road near Martinsville, Virginia, which serves mainly a minority community and individuals with low incomes.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 296 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$6,000,000 GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$140,749,280".

Explanation:

(This amendment provides \$6.0 million the second year from the general fund to extend public sewer and water along the Route 58 East Corridor towards Martinsville. This project would serve both residents and businesses and improve the long-term economic development and viability for Patrick County, allowing for more recruitment of large industries and manufacturing that rely on a public water system. The funding would allow for the installation of a new water tank as well as the engineering and construction of the extension.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 296 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$500,000

\$500,000 GF

Language:

Page 350, line 21, strike "\$43,190,113" and insert "\$43,690,113".

Page 350, line 21, strike "\$134,749,280" and insert "\$135,249,280".

Page 351, after line 12,

"G. Out of this appropriation, \$500,000 in the first year and \$500,000 in the second year from the general fund shall be provided to the Virginia Department of Health or completion of public water service lines to the unserved residential properties in the Mendota Community in Washington County under the VDH-ODW Financial and Construction Assistance Programs. These funds shall only be utilized for construction and may be matched with other available federal, state, and local water improvement programs or funds to provide public water access as described in this item."

Explanation:

(This amendment provides \$500,000 in the first year and \$500,000 in the second year from the general fund to the Virginia Department of Health (VDH) for completion of public water service lines to the unserved residential properties in the Mendota Community in Washington County under the VDH-ODW Financial and Construction Assistance Programs. These funds can be utilized for construction and may be matched with other available federal, state, and local water improvement programs or funds to provide public water access.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 296 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$5,000,000 GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$139,749,280".

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to Floyd County PSA to address critical and essential water projects. Currently, they are experiencing multiple water system failures. Funds will be used for the Greensand Filter for Well 6 (\$700,000), a new water well (\$200,000) and waterline replacement (\$900,000) among other critical projects.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 375 #9h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$50,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,351,537".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Joint Resolution 540, which would direct the Department of Conservation and Recreation to study the feasibility of establishing a state park in Henry County between the North Mayo River and the South Mayo River. This amendment is a placeholder until a fiscal impact statement for the resolution is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 375 #12h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$1,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$94,301,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$1,000,000 the second year from the general fund to the County of Henry to support development of adaptative park space for people with special needs."

Explanation:

(This amendment provides \$1.0 million from the general fund the second year to Henry County to develop adaptative park space for people with special needs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 375 #20h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$900,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$94,201,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$900,000 the second year from the general fund to the County of Henry for repair and refurbishment projects at the Bassett Community Center."

Explanation:

(This amendment provides \$900,000 from the general fund the second year to Henry County for repair and refurbishment of the Bassett Community Center, including replacement of the pool, refurbishment of the gym and restrooms, and asbestos remediation.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 380 #7h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$250,000 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$222,944,040".

Page 470, after line 30, insert:

"P. Out of the amounts in this item, \$250,000 the second year from the general fund is provided to the County of Carroll design and engineering for a repairs to the Cana Exit 1 Sewer Package Plant."

Explanation:

(This amendment provides \$250,000 from the general fund the second year to Carrol County for design of a sewer plant repair.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 399 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$3,640,419 GF

Language:

Page 484, line 22, strike "\$121,079,369" and insert "\$124,719,788".

Page 485, after line 18, insert:

"3. Included in the appropriation for this item \$3,640,419 the second year from the general fund is provided for a \$3,000 per year salary increase for probation and parole officers, including senior officers and supervisors, effective July 10, 2023."

Explanation:

(This amendment provides \$3.6 million from the general fund in fiscal year 2024 to provide a \$3,000 per year salary increase for probation and parole officers, including senior officers and supervisors, for a third year. Goal is to bring probation and parole salaries in line with other correctional agencies.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 402 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$5,000,000 GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$891,141,761".

Explanation:

(This amendment provides \$5.0 million from the general fund in fiscal year 2024 to reflect the cost of the reinstatement of the death penalty in Virginia. This amendment is a placeholder until associated legislation is introduced and a fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 404 #31h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2166 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2166, which would expand the list of offenses included in the definition of "racketeering activity.")

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 430 #4h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$20,000,000 GF

Language:

Page 520, line 32, strike "\$355,174,550" and insert "\$375,174,550".

Page 522, after line 48, insert:

"U. Included in this appropriation if \$20,000,000 the second year from the general fund for the purchase and outfitting of a new helicopter."

Explanation:

(This amendment provides \$20.0 million from the general fund the second year for the Department of State Police to purchase an additional helicopter.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 452 #3h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$125,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,013,937".

Page 540, after line 44, insert:

"3. In addition to the funding cited in Paragraph I.1 above, \$125,000 the second year from the general fund is provided to support a preliminary engineering report for the Dick & Willie Passage Trail in Henry County."

Explanation:

(This amendment provides \$125,000 from the general fund in fiscal year 2024 to support an preliminary engineering report for the Dick & Willie Passage Trail in Henry County.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 452 #4h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$375,000,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,493,888,937".

Page 541, after line 28, insert:

"S. Included in this item, \$375,000,000 the second year from the general fund is provided to support the construction of the "Southern Connector" approved by, that connects the Route 58 Bypass in Henry County to North Carolina's US 220/I-73."

Explanation:

(This amendment provides \$375.0 million from the general fund in fiscal year 2024 to support the construction of the "Southern Connector" which connects the Route 58 Bypass in Henry County to North Carolina's US 220/I-73. The \$375.0 million from the general fund represents half the cost of construction for the project.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 483 #9h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$10,000,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$833,699,360".
page 566, line 48, strike "\$13,807,183" and insert "\$15,407,183".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 2292 adopted during the 2023 General Assembly session mandating that local school divisions provide LEOS benefits to School Resource Officers. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 98 #3h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$1,250,000 GF

Language:

Page 90, line 35, strike "\$25,275,307" and insert "\$26,525,307".

Page 92, line 35, strike "\$2,500,000" and insert "\$3,750,000".

Page 92, line 40, after "efficiency" insert:

"Also of this amount, up to \$1,250,000 the second year shall be used for grants to individuals and business that would increase meat processing capacity in the Commonwealth."

Explanation:

(This amendment provides an additional \$1.3 million from the general fund in fiscal year 2024 to the Agriculture and Forestry Industries Development Fund (AFID) and directs this amount to be used for grants to individuals and businesses that would increase meat processing capacity in the Commonwealth.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 99 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$1,000,000 GF

Language:

Page 92, line 27, strike "\$3,838,820" and insert "\$4,838,820".

Page 92, line 46, after "year" insert:

"and \$1,000,000 the second year".

Explanation:

(This amendment provides \$1.0 million from the general fund the second year to continue the Dairy Margin Coverage Premium Assistance Program. Companion legislation to be considered during the 2023 Session of the General Assembly would continue the program past its current statutory expiration date of July 1, 2023.)

Chief Patron: Wilt

Item 105 #1h

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 95, line 17, before "The" insert "A. "

Page 95, after line 19, insert:

"B. If an applicant for a new or renewed commercial applicators or registered technician certification pursuant to § 3.2-3930, Code of Virginia, has not received a Letter of Approval or Denial from the Department within 10 days of the Commonwealth processing the payment for the application, either via mail or electronic means, the applicant shall be deemed approved to take the examination by the Commissioner. Upon passage of the examination by the applicant, the individual shall be granted a certificate by the Commissioner unless the Department verifies the individual has not completed the training requirements as outlined in § 3.2-3930, Code of Virginia. The Department of Motor Vehicles shall use whichever means they deem most appropriate to verify the identity and application status of said applicants."

Explanation:

(This amendment extends automatic approval for examination for commercial pesticide applicators or registered technicians if they have never been notified of approval or denial by the Department of Agriculture and Consumer Services within 10 days of the Department receiving the application. Such approval would remain in place until the Department verifies the qualifications of the applicant pursuant to § 3.2-3930, Code of Virginia.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 167 #1h

Education: Higher Education

FY22-23

FY23-24

James Madison University

\$0

\$1,254,558

GF

0.00

11.97

FTE

Language:

Page 230, line 21, strike "\$383,262,632" and insert "\$384,517,190".

Explanation:

(This amendment requests additional funding to expand its current Doctor of Nursing Practice program to (1) graduate more Nurse Practitioners and (2) prepare more qualified future nursing faculty. Doctoral-level education is now required for Nurse Practitioners and masters-level education is required for nursing faculty. This program produces graduates with the option to either go into practice or teach nursing, or both. The three-year program would launch in Spring 2023 and graduate 24 students per year.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 167 #2h

Education: Higher Education

FY22-23

FY23-24

James Madison University

\$0

\$454,638

GF

\$0

\$150,811

NGF

0.00

4.76

FTE

Language:

Page 230, line 21, strike "\$383,262,632" and insert "\$383,868,081".

Explanation:

(This amendment requests additional funding to support the Bachelor of Science in Information Technology program to address hi-tech workforce demands and attract, sustain, and grow the hi-tech sector in Virginia. Students in the IT degree program focus on cybersecurity, application development, cryptography, and application of current computing technologies as they are used to solve industry's problems.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 330 #4h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$1,125,000 GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$107,177,645".

Page 418, line 17, strike "\$720,000" and "\$720,000" and insert:

"\$1,290,000" and "\$1,290,000".

Explanation:

(This amendment provides \$1.1 million from the general fund the second year at nine community based brain injury programs to raise awareness of and advocate for the housing needs of their clients with local housing entities, and help their clients obtain the supports and skills they need to live safely and stably in the community. Funding would support a staff position at each program to assist with this effort.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 382 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Wildlife Resources

\$0

\$2,000,000 GF

Language:

Page 471, line 18, strike "\$53,852,640" and insert "\$55,852,640".

Page 471, after line 43, insert:

"D. Out of the amounts appropriated in this item, \$2,000,000 the second year from the general fund is provided for the expansion and upgrade of infrastructure at the Virginia Fisheries and Aquatic Wildlife Center."

Explanation:

(This amendment provides \$2.0 million from the general fund in fiscal year 2024 for the expansion and upgrade of infrastructure at the Virginia Fisheries and Aquatic Wildlife Center in Charles City County. Currently, the Center is the only significant source of freshwater mussels in the Chesapeake Bay Watershed. The planned infrastructure improvement at the Center will increase propagation capacity by up to 75 percent, which would correspond to an additional 500,000 mussels each year. This amendment is supported by the Chesapeake Bay Commission, and similar initiatives to expand mussel capacity are underway in Maryland and Pennsylvania.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 386 #8h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$3,750,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$17,097,048".

Page 474, line 17, strike "\$5,250,000" and insert "\$9,000,000".

Page 474, after line 39, insert:

"4. From the amounts in this item, \$3,750,000 the second year shall be granted to the battlefield organization that manages the Shenandoah Valley Battlefields National Historic District in order that they may expeditiously acquire for permanent preservation and public enjoyment up to 75 additional acres of the New Market Battlefield; connect disadvantaged residents to the New Market Battlefield Park via the "History, Health and Wellness" greenway; and begin the documentation, restoration and interpretation of structures on the New Market Battlefield related to the Battlefield's African American history. Such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4, Code of Virginia."

Explanation:

(This amendment provides \$3.8 million from the general fund in fiscal year 2024 to support a grant for acquisition and preservation of up to 75 acres of the New Market Battlefield.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 386 #9h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$250,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,597,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$250,000 the second year from the general fund is provided to the City of Harrisonburg to support restoration and improvements at the Historic Dallard Newman House Museum."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 to the City of Harrisonburg to support restoration and improvement projects at the Historic Dallard Newman House Museum.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 404 #36h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2132 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2132, which would create a criminal penalty who knowingly excavates in violation of the provisions of the Bill.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 404 #37h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2263 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2263, which would add certain prostitution and commercial sex crimes to the list of offenses that would restrict an adult from being in proximity to children and school property.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wright

Item 73 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$1,882,746 GF

Language:

Page 55, line 48, strike "\$53,637,055" and insert "\$55,519,801".

Page 58, after line 49, insert:

"L. Notwithstanding the provisions of paragraph H. of Item 73 of this act, included in this appropriation is \$1,882,746 in the second year from the general fund to support new staffing associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail that were not previously provided base staffing and related funding by the Compensation Board."

Explanation:

(This amendment provides \$1,882,746 in the second year from the general fund for staffing for the Piedmont Regional Jail to reflect an increased jail bed capacity of 93 approved by the Board of Corrections. Companion amendments reflect the increased staffing numbers as well as a reduction in funding due to the facility no longer qualifying for federal inmate cost recovery exemption due to the increased staffing level.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wright

Item 73 #3h

Administration

FY22-23

FY23-24

Compensation Board

\$0

(\$641,378) GF

Language:

Page 55, line 49, strike "\$53,637,055" and insert "\$52,995,677".

Explanation:

(This amendment adjusts general fund in the second year to reflect implementation of a separate proposed amendment that would increase funding for the Piedmont Regional Jail that would nullify the facility's eligibility for federal inmate cost recovery exemption due to an increased staffing level of 93 beds approved by the Board of Corrections.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wright

Item 79 #3h

Administration

Compensation Board

Language

Language:

Page 67, line 27, strike "11,716" and insert "11,769".

Explanation:

(This amendment adjusts positions for the Piedmont Regional Jail to reflect an increase in bed capacity approved by the Board of Corrections. Specifically, this amendment updates the position table to reflect 53 new permanent sheriff positions. Companion amendments to Item 73 reflect corresponding adjustments to the funding allocation for these additional positions.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wright

Item 171 #1h

Education: Higher Education

FY22-23

FY23-24

Longwood University

\$0

\$10,000 GF

Language:

Page 232, line 38, strike "\$84,079,735" and insert "\$84,089,735".

Page 260, line 27, strike "\$7,824" and insert ""9,780".

Page 260, line 28, strike "\$7,824" and insert ""9,780".

Page 260, line 29, after "Hill", strike the rest of the line and insert "."

Page 260, strike line 30.

Explanation:

(This amendment requests \$10,000 from the general fund to support the Lake Country Distance Education Center. Longwood's Institute for Teaching Through Technology and Innovative Practice (ITTIP) provides technology and administrative support for the Center, furthering its mission to provide STEM outreach to teachers, students and the community, with a focus on the 25 counties that are part of the Southside Virginia Regional Technology Consortium.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wright

Item 212 #1h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 260, line 27, strike "\$7,824" and insert ""9,780".

Page 260, line 28, strike "\$7,824" and insert ""9,780".

Page 260, line 29, after "Hill", strike the rest of the line and insert "."

Page 260, strike line 30.

Explanation:

(This amendment splits funding provided to Southside Virginia Community College between the Estes Center (Chase City Campus) and the Advanced Knowledge Center (South Hill Campus).)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wright

Item 375 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$111,334 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,412,871".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$111,334 the second year from the general fund to the County of Cumberland to support completion of the Cumberland Courthouse - Bear Creek Lake State Park Connector Trail."

Explanation:

(This amendment provides \$111,334 from the general fund the second year to Cumberland County to support construction of the Cumberland Courthouse - Bear Creek Lake State Park Connector Trail. These funds would provide matching funds for a \$218,000 grant provided by the Virginia Tobacco Region Revitalization Commission.)
