

2022-23 Tuition & Fees

House Appropriations Committee

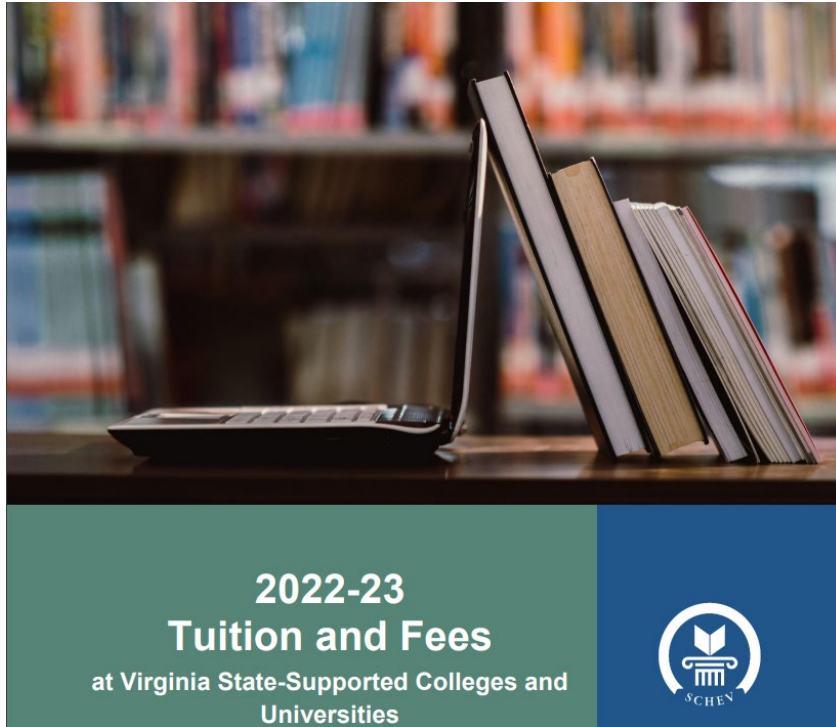
Peter Blake, SCHEV Director

September 13, 2022



**STATE COUNCIL OF HIGHER
EDUCATION FOR VIRGINIA**

Annual report on tuition and fees



Requirements related to tuition and fees and reporting included in [23.1-307](#) of the Code of Virginia and [4-2.01 b.](#) of the state budget

College is more affordable

- **Additional state general fund support (taxpayer) to offset increases in salaries, inflation and other institutional costs**
- **Continuation of low tuition and fee increases (less than 3% in each of the last four years)**
- **Substantial increase in need-based financial aid**

Tuition and fee increases, 2022-23

Chart 1: 2022-23 Full-Time In-State Undergraduate Total Charges

Institution Type	Charges	Amt Increase	% Increase
Baccalaureate Institution Average			
Tuition and Mandatory E&G Fees	\$9,731	\$258	2.7%
Mandatory Non-E&G Fees	\$4,773	\$151	3.3%
Tuition and All Mandatory Fees	\$14,504	\$409	2.9%
Room and Board	\$11,981	\$478	4.2%
Total Charges	\$26,484	\$887	3.5%
Virginia Community College System			
Tuition and Mandatory E&G Fees	\$4,606	\$0	0.0%
Mandatory Non-E&G Fees	\$14	\$0	0.0%
Total Charges	\$4,620	\$0	0.0%
All Public Institutions' Average¹			
Tuition and Mandatory E&G Fees	\$9,212	\$229	2.6%
Mandatory Non-E&G Fees	\$4,343	\$137	3.3%
Tuition and All Mandatory Fees	\$13,554	\$366	2.8%
Room and Board	\$11,988	\$449	3.9%
Total Charges²	\$24,838	\$788	3.3%

Notes:

(1) Includes Richard Bland College -- a selective, residential, two-year college to prepare students for transfer to four-year colleges.

(2) Average charge for the majority of students at each institution, excluding tuition differentials..

APPENDIX B: 2022-23 FULL-TIME IN-STATE UNDERGRADUATE STUDENT CHARGES

Institutions	Tuition and Mandatory E&G Fees			Mandatory Non-E&G Fees			Tuition and Total Mandatory Fees			Average Room and Board ¹			Total		
	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr
GMU	\$9,795	3.0%	\$285	\$3,609	0.0%	\$0	\$13,404	2.2%	\$285	\$13,120	3.9%	\$490	\$26,524	3.0%	\$775
ODU	\$7,257	3.0%	\$210	\$4,373	6.3%	\$260	\$11,630	4.2%	\$470	\$12,928	12.2%	\$1,405	\$24,558	8.3%	\$1,875
UVA	\$15,339	4.7%	\$690	\$2,889	4.6%	\$128	\$18,228	4.7%	\$818	\$12,876	4.0%	\$500	\$31,104	4.4%	\$1,318
VCU	\$12,956	3.2%	\$407	\$2,686	4.6%	\$117	\$15,642	3.5%	\$524	\$12,239	5.4%	\$624	\$27,881	4.3%	\$1,148
VT	\$12,289	3.0%	\$358	\$2,377	5.9%	\$133	\$14,666	3.5%	\$491	\$10,756	8.9%	\$880	\$25,422	5.7%	\$1,371
W&M	\$17,570	0.0%	\$0	\$6,400	2.5%	\$158	\$23,970	0.7%	\$158	\$13,828	1.7%	\$226	\$37,798	1.0%	\$384
CNU	\$9,375	3.0%	\$275	\$6,050	3.9%	\$226	\$15,425	3.4%	\$501	\$11,990	2.0%	\$230	\$27,415	2.7%	\$731
UVA-Wise	\$6,224	3.0%	\$182	\$5,274	3.0%	\$155	\$11,498	3.0%	\$337	\$11,919	2.8%	\$326	\$23,417	2.9%	\$663
JMU	\$7,684	3.0%	\$224	\$5,408	4.4%	\$230	\$13,092	3.6%	\$454	\$11,940	3.4%	\$390	\$25,032	3.5%	\$844
LU	\$8,420	2.9%	\$240	\$6,180	4.6%	\$270	\$14,600	3.6%	\$510	\$13,032	7.3%	\$891	\$27,632	5.3%	\$1,401
UMW	\$8,998	3.0%	\$260	\$5,296	4.0%	\$204	\$14,294	3.4%	\$464	\$11,596	4.6%	\$514	\$25,890	3.9%	\$978
NSU	\$5,752	0.0%	\$0	\$3,870	0.0%	\$0	\$9,622	0.0%	\$0	\$10,844	0.0%	\$0	\$20,466	0.0%	\$0
RU	\$8,252	2.9%	\$234	\$3,664	4.0%	\$140	\$11,916	3.2%	\$374	\$10,424	3.9%	\$388	\$22,340	3.5%	\$762
VMI	\$9,782	0.0%	\$0	\$10,132	2.5%	\$244	\$19,914	1.2%	\$244	\$10,674	3.0%	\$312	\$30,588	1.9%	\$556
VSU	\$6,269	8.7%	\$500	\$3,385	0.0%	\$0	\$9,654	5.5%	\$500	\$11,544	0.0%	\$0	\$21,198	2.4%	\$500
RBC	\$6,030	0.5%	\$30	\$2,220	2.8%	\$60	\$8,250	1.1%	\$90	\$12,103	0.0%	\$0	\$20,353	0.4%	\$90
VCCS ²	\$4,606	0.0%	\$0	\$14	0.0%	\$0	\$4,620	0.0%	\$0	N/A	N/A	N/A	\$4,620	0.0%	\$0
Avg. 4-yr Insts	\$9,731	2.7%	\$258	\$4,773	3.3%	\$151	\$14,504	2.9%	\$409	\$11,981	4.2%	\$478	\$26,484	3.5%	\$887
Avg. All Insts	\$9,212	2.6%	\$229	\$4,343	3.3%	\$137	\$13,554	2.8%	\$366	\$11,988	3.9%	\$449	\$24,838	3.3%	\$788

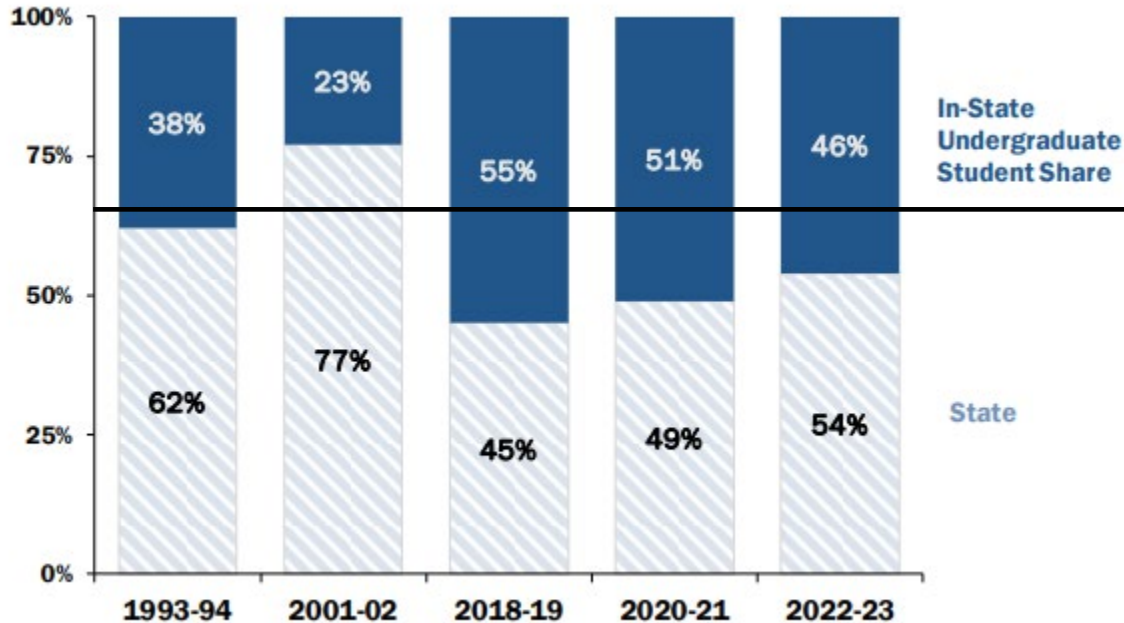
Tuition offset

- Four institutions did not raise tuition (NSU, VMI, W&M, VCCS)
- Eight institutions planned to use one-time funding for scholarships or waivers to offset increases for one year or for a cohort of students (CNU, JMU, LU, ODU, RU, UMW, VCU, VSU, VT)
- Three institutions still considering offset (GMU, UVA, UVAW)

Factors impacting tuition and fees

- Institutional share of 5% salary increase
- Inflationary costs related to wage increases, supply chain shortages and contracted services costs
- Institutional strategies from six-year plans to improve student access, retention and completion
- *Additional state general fund support to help offset these costs*

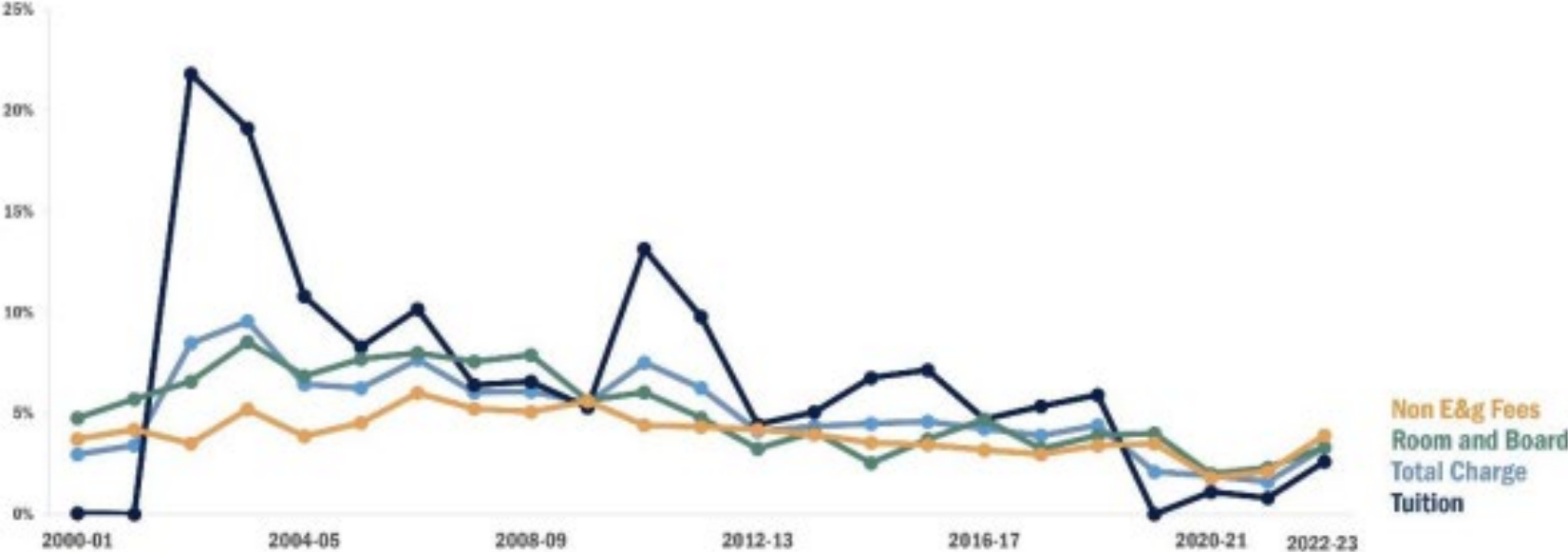
Change in E&G support over time *



State goal is to provide 67 percent of education (E&G) costs for in-state students ([4-2.01 b.3.b](#) of the state budget)

*Education and general (E&G) related costs only. Does not include state general fund support for financial aid, research and capital.

Trends in tuition, fees and housing



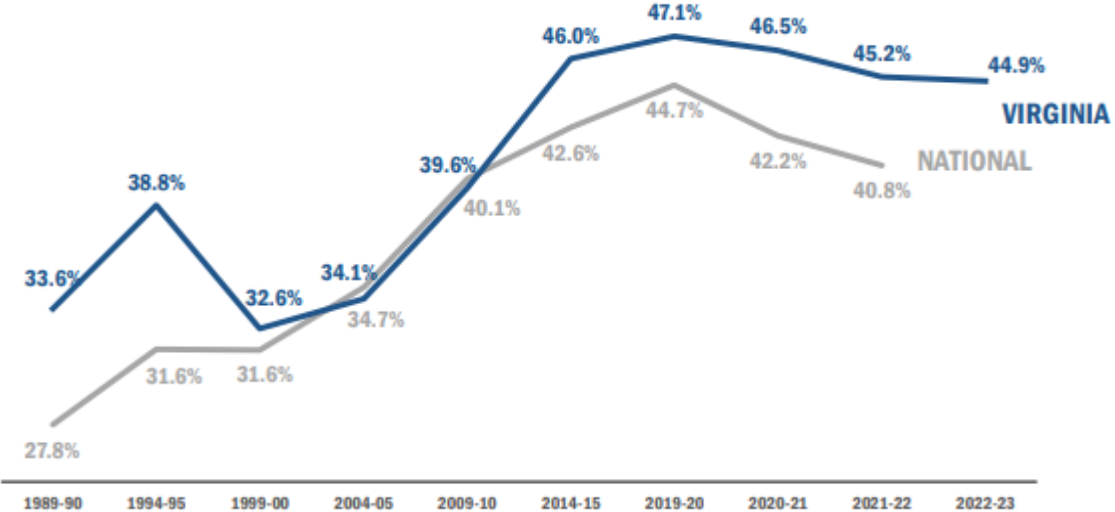
Non E&g Fees
Room and Board
Total Charge
Tuition

Note: Total cost is the sum of tuition, non-ESG fees and room and board.

Tuition as a percent of income

In-state public baccalaureate

Chart 9A: Virginia's average total in-state undergraduate charges at public baccalaureate institutions as a percentage of per-capita disposable income are higher than the national average.

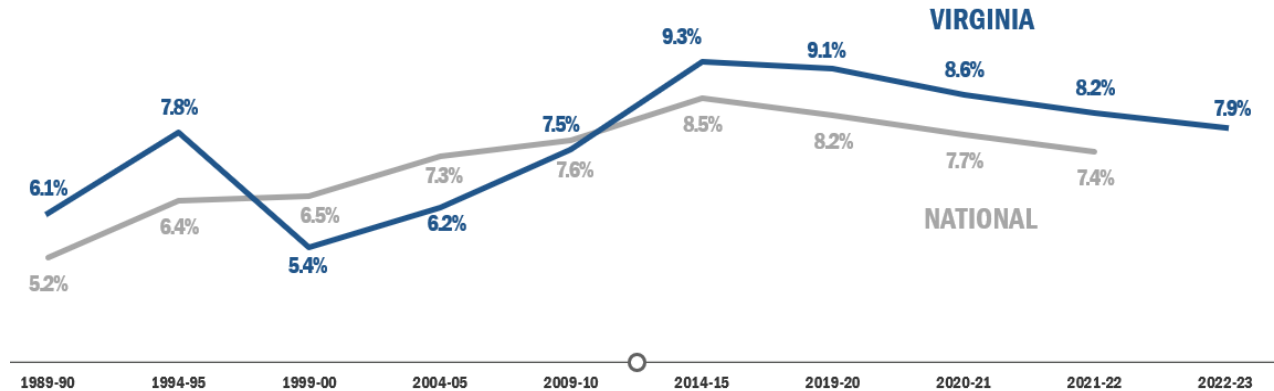


Note: Cost includes tuition, mandatory fees and room and board.
Sources: College Board, U.S. Bureau of Economic Analysis, SCHEV.

Tuition as a percent of income

Public associate-degree-granting institutions

Chart 9B: Virginia's average total in-state undergraduate charges at public associate-degree-granting institutions as a percentage of per-capita disposable income has declined due to a freeze in tuition for four years at the Virginia Community College System.



Notes:

(1) Cost includes tuition and mandatory fees.

(2) The chart includes data from Richard Bland College, commuter-student charges and Virginia Community College System charges.

Sources: College Board, U.S. Board of Economic Analysis, SCHEV.

Total charges vary by income

Institution	Total Cost of Attendance on Campus	Average Net Price by Family Income				
		\$0 - \$30,000	\$30,001 - \$48,000	\$48,001 - \$75,000	\$75,001 - \$110,000	\$110,000+
CNU	\$31,738	\$21,160	\$22,326	\$24,953	\$26,236	\$26,151
GMU	\$29,978	\$13,342	\$14,429	\$17,359	\$21,649	\$24,371
JMU	\$28,780	\$13,588	\$14,826	\$18,572	\$24,432	\$27,600
LU	\$29,684	\$13,210	\$14,351	\$17,431	\$21,403	\$24,345
NSU	\$26,710	\$10,761	\$10,890	\$12,509	\$16,244	\$20,480
ODU	\$28,088	\$13,765	\$13,740	\$16,577	\$20,302	\$22,896
RU	\$25,334	\$12,335	\$13,135	\$16,150	\$20,301	\$22,013
UMW	\$30,038	\$13,549	\$15,988	\$21,438	\$26,855	\$28,642
UVA	\$35,664	\$8,987	\$7,775	\$14,589	\$21,123	\$28,880
UVAW	\$26,181	\$8,901	\$8,169	\$11,167	\$12,518	\$14,086
VCU	\$32,997	\$13,601	\$14,349	\$16,689	\$21,818	\$26,416
VMI	\$32,420	\$10,705	\$6,552	\$9,826	\$20,401	\$26,778
VSU	\$23,673	\$13,521	\$14,577	\$17,890	\$19,849	\$22,173
VT	\$27,755	\$11,740	\$13,739	\$18,113	\$24,065	\$26,726
W&M	\$40,034	\$3,579	\$5,717	\$10,665	\$17,295	\$34,686

Other affordable pathways

- G3 – State taxpayer-supported tuition for low- and middle-income community college students in high-demand programs
- Associate to bachelor’s transfer programs
- Reduced-cost industry-based credentials (Workforce Credential Grant)
- Virginia College Affordability Network (state general fund-supported tuition at public HBCUs for Pell students in 45-mile radius)
- Other institution-based programs



Questions?

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