

Commonwealth of Virginia (Funded Federal ARPA Projects through June 30, 2022)

				Project Totals	
				Project Obligations	Project Expenditures
Agency Name	Related Project Name	Adopted Budget			
<i>Agency Name</i>	<i>Project Name</i>	<i>Adopted Budget</i>	Cumulative	Cumulative	
			<i>Project Cumulative Obl</i>	<i>Project Cumulative Exp</i>	
Virginia Employment Commission	Backfill Trust Fund	862,000,000.00	862,000,000.00	862,000,000.00	
Department of Housing and Community Development	Broadband VATI	479,000,000.00	-	-	
Direct Aid to Public Education	Address ventilation needs at local public school facilities	250,000,000.00	2,143,822.64	2,143,822.64	
Department of Small Business and Supplier Diversity	RebuildVA - existing pipeline	169,000,000.00	167,572,692.00	167,572,692.00	
Department of Environmental Quality	Combined Sewer Overflow - Richmond, Lynchburg, Alexandria (placeholder)	125,000,000.00	-	-	
Department of Behavioral Health and Developmental Services	Increase compensation for direct care staff at state facilities	121,900,000.00	57,300,558.37	24,503,123.29	
State Council of Higher Education for Virginia	Undergraduate financial aid funding for low-income students	111,000,000.00	111,000,000.00	111,000,000.00	
Department of Environmental Quality	Wastewater Treatment Plant Upgrades	100,000,000.00	-	-	
Department of Health	Drinking water infrastructure and resources	100,000,000.00	56,913,334.99	2,594,068.18	
Department of Small Business and Supplier Diversity	RebuildVA - supplement only	81,000,000.00	-	-	
Department of Environmental Quality	Septic, straight pipe, and sewer collection system repair, replacement, and upgrade	75,000,000.00	-	-	
Central Appropriations	Utility assistance	61,975,423.02	45,211,657.99	45,211,657.99	
State Corporation Commission	Utility assistance	55,330,077.00	52,385,032.58	52,191,923.31	
Department of Military Affairs	Readiness Centers HVAC Improvements and Emergency Medical Response Suites	50,000,000.00	-	-	
Department of Health	Modernization of VDH administrative systems and software	50,000,000.00	3,106,660.13	1,056,612.56	
Department of Behavioral Health and Developmental Services	Fund HVAC and water projects at state facilities	50,000,000.00	-	-	
Department of Housing and Community Development	Expand Virginia Removal or Rehabilitation of Derelict Structures Fund	45,000,000.00	-	-	
Virginia Employment Commission	IT UI Mod Completion and Upgrades	43,200,000.00	13,996,686.59	8,482,196.87	
Virginia Employment Commission	Call Center	40,900,000.00	40,900,000.00	34,418,885.00	
Department of State Police	Premium Pay - Sworn Pay Compression	40,000,000.00	18,737,793.21	18,737,793.21	
Compensation Board	Hazard pay for sworn officers	33,179,883.00	27,956,994.19	27,956,994.19	
Department of Medical Assistance Services	Increase per diem funding for long term care facilities from \$15 to \$20	31,148,676.00	26,215,000.00	26,215,000.00	
Virginia Tourism Authority	DMO Grants	30,000,000.00	16,055,000.00	8,188,252.50	
Department of Health	Electronic Health Records	30,000,000.00	1,455,193.72	926,051.17	
Department of Health	Facility Infrastructure at VDH Central Office and Local Health Departments	30,000,000.00	1,263,462.99	427,210.34	
Department of Health	Records Management System	30,000,000.00	1,383,835.27	934,109.57	
Department of Behavioral Health and Developmental Services	Increase funding for community crisis system	30,000,000.00	30,000,000.00	10,654,766.00	
Department of Conservation And Recreation	Outdoor Recreation Area Maintenance and Construction	25,000,000.00	4,700,000.00	996,066.47	
Virginia Community College System	Medical Education Campus Expansion	25,000,000.00	-	-	
Department of Corrections	Hazard pay for corrections and law enforcement staff	23,550,248.00	18,016,940.00	18,016,940.00	
Department of Corrections	COVID Testing	21,775,775.00	20,114,809.65	20,114,809.65	
Department of Health	Targeted Community Outreach	20,000,000.00	6,913,872.86	537,125.19	
Virginia Tourism Authority	Tourism Media Marketing	18,000,000.00	18,000,000.00	2,561,592.59	
Department of Housing and Community Development	Line Extension Customer Assistance Program (LECAP)	16,000,000.00	-	-	
Virginia Community College System	Manassas Campus Trades Building	15,000,000.00	-	-	
Department of Medical Assistance Services	Backlogs Due to COVID-19	15,000,000.00	789,236.60	789,236.60	
Department of Criminal Justice Services	Services for Victims of Crime	12,199,930.00	10,689,335.50	7,613,036.60	
Department for the Blind and Vision Impaired	Structural Issues at the Virginia Industries for the Blind (VIB) Facility	11,500,000.00	-	-	
Department of Agriculture and Consumer Services	Virginia Agriculture Food Assistance Program	11,000,000.00	-	-	
Online Virginia Network Authority	Enhance Online Virginia Network	10,000,000.00	4,300,000.00	1,200,765.88	
Department of Health	Prevent substance misuse and suicide epidemics	10,000,000.00	1,172,684.73	485,996.73	
Department of Behavioral Health and Developmental Services	Expand community-based substance use disorder treatment	10,000,000.00	4,287,276.00	1,012,500.00	
Department of Behavioral Health and Developmental Services	Grants for Virginia Association of Recovery Residences	10,000,000.00	10,000,000.00	3,333,333.00	
Department of Agriculture and Consumer Services	Virginia Farm to Virginia Families Food Box	9,000,000.00	-	-	

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Department of Housing and Community Development	Expand Virginia Main Street Program	8,000,000.00	-	-	
Department of Health	Broadband connectivity at local health departments	8,000,000.00	2,364,984.82	429,318.30	
Department of Housing and Community Development	Dedicated Lead Rehabilitation Program	7,500,000.00	-	-	
Department of Corrections	Personal Protective Equipment	7,000,000.00	7,000,000.00	7,000,000.00	
Department of Health	Improvement funds for well and septic systems – direct homeowner improvements	6,750,000.00	771,039.08	403,937.84	
Fort Monroe Authority	Construct First Landing Monument	6,000,000.00	-	-	
Department of General Services	Technology Infrastructure Improvements Division of Consolidated Laboratory Svcs	5,600,000.00	-	-	
Virginia Employment Commission	Adjudication Officers	5,100,000.00	5,100,000.00	3,359,202.00	
Department of Veterans Services	Veterans Care Centers Lost Revenue	5,100,000.00	-	-	
Virginia Museum of Fine Arts	Address ventilation upgrades at facilities	5,000,000.00	2,463,047.00	2,319,707.00	
Department of Agriculture and Consumer Services	Shelf-stable Food Purchase Program	5,000,000.00	-	-	
Department of Behavioral Health and Developmental Services	Permanent supportive housing in Northern Virginia	5,000,000.00	-	-	
Department of Veterans Services	Veterans Care Centers Shortfall	4,900,000.00	4,000,000.00	4,000,000.00	
Department of Health	Improvement funds for well and septic systems – local partner administration	4,750,000.00	-	-	
Department for Aging and Rehabilitative Services	Assisted Living Facility Structural Improvements	4,008,000.00	454,937.50	22,325.00	
Department of Criminal Justice Services	Marcus Alert Training for LEO & Dispatcher	4,000,000.00	880,000.00	47,411.30	
Department of Behavioral Health and Developmental Services	Expand dementia program and residential treatment pilot	3,300,000.00	2,200,000.00	975,905.00	
Department of Elections	Early voting / Sunday voting support	3,000,000.00	170,429.00	62,824.34	
Department of State Police	Live Scan Replacement	2,760,000.00	-	-	
Virginia State Bar	Legal Aid funding for eviction cases	2,500,000.00	2,500,000.00	2,500,000.00	
Department of Criminal Justice Services	Community-based gun violence reduction and youth and gang violence intervention	2,500,000.00	-	-	
Attorney General and Department of Law	Gun Violence Reduction Programs	2,500,000.00	32,541.84	32,541.84	
Department of Behavioral Health and Developmental Services	Purchase personal protective equipment at state facilities	2,400,000.00	371,985.50	371,985.50	
Department of Corrections	COVID HR and Project Management	2,128,344.00	78,719.86	78,719.86	
Department of Corrections	Telehealth Expansion	2,063,949.00	131,330.67	131,330.67	
Virginia Employment Commission	Security	2,000,000.00	2,000,000.00	991,820.00	
Department of General Services	Legal and real estate support for agencies to support broadband expansion	2,000,000.00	935.00	935.00	
Jamestown-Yorktown Foundation	Upgrade HVAC at museum facilities	2,000,000.00	14,121.05	2,805.95	
Department of Elections	Voter Education	1,500,000.00	1,500,000.00	1,431,739.97	
Department of Emergency Management	COVID-19 VEST Cell	1,393,085.00	3,478.66	3,478.66	
Department of Corrections	Medical Contractors Market Rate Increase	1,086,000.00	-	-	
Department of Criminal Justice Services	Sexual & Domestic Violence Victim Fund	1,000,000.00	911,113.77	340,733.58	
Department of Conservation And Recreation	Provides funds for Fairfax County for trail system connections at Lake Royal Park	1,000,000.00	-	-	
Virginia Tourism Authority	Meetings Marketing and Incentives	1,000,000.00	-	-	
Virginia Tourism Authority	Develop historical and cultural content with the VAACC	1,000,000.00	1,000,000.00	1,000,000.00	
Virginia Tourism Authority	Sports Marketing and Incentives	1,000,000.00	-	-	
Department of Health	Public Oral Health Taskforce	1,000,000.00	1,000,000.00	-	
Department of Social Services	Trauma Informed Community Network (TICN)	1,000,000.00	-	-	
Department of Criminal Justice Services	City of Hampton Crime Prevention	800,000.00	800,000.00	800,000.00	
Direct Aid to Public Education	One-time grant to Portsmouth Public Schools	800,000.00	-	-	
Department of Juvenile Justice	Mobile SmartPhone Supplement	800,000.00	800,000.00	199,999.89	
Department of General Services	Courier Enhancements - Division of Consolidated Laboratory Services (DCLS)	675,000.00	27,550.62	6,787.10	
Department of Agriculture and Consumer Services	Food Access and Healthcare partnership	600,000.00	-	-	
Department for the Blind and Vision Impaired	Creation of Outdoor Multi-use Pavilion Space	600,000.00	-	-	

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Department of Military Affairs	Personal Protective Equipment (PPE) and Safety Supplies	509,000.00	37,710.06	37,710.06
Office of the Governor	Contractor for Language Access Translation Services Planning	500,000.00	299,000.00	299,000.00
Direct Aid to Public Education	Enhance CTE program at Fredericksburg City Schools System	500,000.00	500,000.00	500,000.00
Direct Aid to Public Education	Expand the An Achievable Dream program into Henrico County	500,000.00	500,000.00	500,000.00
Department of Juvenile Justice	Provide One-time Hazard Pay Bonus	500,000.00	500,000.00	500,000.00
Department of Corrections	COVID Vaccination Teams	480,000.00	28,654.03	28,654.03
Department for the Blind and Vision Impaired	Office Ventilation Upgrades	450,000.00	-	-
Department of General Services	LIM System Developer - IT Workforce Enhancements - DCLS	400,000.00	-	-
Division of Capitol Police	Pandemic related expenses	375,000.00	345,557.00	339,098.00
Department of General Services	LIM System Improvements - IT Enhancements - DCLS	350,000.00	108,321.00	-
Department of Forensic Science	Add equipment for three (3) additional Firearms forensic scientists	300,000.00	261,591.61	261,591.61
Department of State Police	Purchase additional NIBIN equipment	280,375.00	-	-
Department of Veterans Services	Veterans Cemeteries	270,354.00	270,354.00	270,354.00
Department of Historic Resources	Development of a Museum of African- American History and Culture in Harrisonburg	250,000.00	250,000.00	-
Direct Aid to Public Education	Support tutoring and mentoring programs in Sussex County	200,000.00	200,000.00	200,000.00
Department of Corrections	Personal Protective Equipment -Lawrenceville Correctional Center	180,000.00	-	-
Department of Corrections	Equipment for Emergency Disinfection Team (EDT)	175,000.00	-	-
Department of Juvenile Justice	PPE Costs	150,000.00	150,000.00	143,734.15
Department of Juvenile Justice	Provide Hazard Pay for Probation and Security Staff	126,140.00	126,140.00	-
Department of Military Affairs	Infrared Body Temperature Scanners	20,000.00	2,773.70	2,773.70
Department of Juvenile Justice	Facility Improvements for Central Infirmary	20,000.00	20,000.00	15,644.00
Department of Juvenile Justice	Large Tents for Outdoor Visitation	18,000.00	18,000.00	-
Department of General Services	Customer Support Enhancements - Division of Consolidated Laboratory Services (DCLS)	16,000.00	-	-
Department of Juvenile Justice	Provide Sign-On Bonus for Cafeteria and Janitorial Staff	12,000.00	12,000.00	-
Department of Juvenile Justice	Vaccination Clinic Costs	10,000.00	10,000.00	-
Department of Juvenile Justice	Medical Testing Supplies	5,000.00	5,000.00	5,000.00
Department of Juvenile Justice	Software Purchase for Medical Programs	5,000.00	5,000.00	1,390.00
Department of Juvenile Justice	Ventilation Improvements in Facilities	2,000.00	2,000.00	1,598.58
TOTAL		\$3,530,378,259.02	\$1,674,810,195.78	\$1,491,496,618.46

NOTES:

- Adopted budget reflects funding decisions made by August 2021 Special Session, allocations in 2022-24 that had yet to be appropriated.
- Project Obligations and Expenditures reflect decisions made through June 30, 2022.