

FY 2024 Direct Aid Distribution Summary of Conference Amendments to HB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	HB 30, as Introduced FY 2024	Technical Updates			Policy Changes									Estimated CONF Distribution FY 2024
	2022-24 Comp. Index	FY 2024 Project ADM			Update Vocational Education Data	Update Early Child Enrollment and K-3 Class Size	Update Mentor Teacher	Remove Accomack and Northampton from COCA	Increase Funding for Support Positions	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Fund Elementary Principals (One per School)	Maintain English Language Learners Instructors (20 per 1,000 students)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
ACCOMACK	0.3413	4,556	\$40,462,713	\$45,794,747	\$76,809	(\$41,999)	\$4,788	(\$3,049,939)	\$723,786	(\$157,531)	\$142,663	\$54,438	(\$83,914)	(\$3,475)	\$3,475	(\$1,862)	\$43,461,986
ALBEMARLE	0.6387	13,755	63,052,896	72,173,110	54,256	(4,776)	(4,384)	0	1,092,860	(221,418)	216,724	138,449	(76,109)	(21,265)	21,265	(11,392)	73,357,320
ALLEGHANY*	0.2900	2,533	16,403,987	26,451,641	327,296	239,545	1,065	(6)	412,959	(76,941)	94,643	143,255	(1,774)	(1,841)	1,841	(986)	27,590,697
AMELIA	0.3652	1,488	11,966,429	13,046,562	24,040	(616)	(344)	(1)	220,616	(71,164)	44,391	0	(7,400)	(1,509)	1,509	(808)	13,255,276
AMHERST	0.3048	3,880	32,341,425	36,957,847	50	0	0	(1)	617,580	(106,511)	129,060	106,721	(6,947)	(2,877)	2,877	(1,542)	37,696,257
APPOMATTOX	0.2960	2,257	17,915,835	20,383,764	(124,181)	618	1,100	0	363,906	(34,199)	77,613	1,724	(5,861)	(1,497)	1,498	(802)	20,663,683
ARLINGTON	0.8000	26,423	85,344,231	100,575,328	5,869	(730)	(424)	(1)	1,358,590	(194,530)	282,282	0	(190,947)	(49,810)	49,811	(26,684)	101,808,754
AUGUSTA	0.3751	9,416	64,731,499	74,528,975	142,656	(2,401)	(2,354)	(50)	1,307,809	(291,890)	266,220	104,532	(32,258)	(8,413)	8,414	(4,507)	76,016,733
BATH	0.8000	462	1,992,555	2,176,802	315	1,498	1,498	0	21,092	(7,473)	4,300	26,727	(166)	(819)	819	(438)	2,224,154
BEDFORD	0.3132	8,554	65,145,973	71,483,111	38,704	(3,849)	(3,849)	(1)	1,314,235	(207,881)	259,596	472,446	(13,152)	(7,714)	7,715	(4,134)	73,335,227
BLAND	0.3531	674	4,945,706	5,961,210	489	0	0	0	99,633	(24,173)	19,700	0	0	(550)	549	(294)	6,056,564
BOTETOURT	0.4091	4,324	28,579,257	31,233,004	13,980	(1,283)	(1,283)	0	554,398	(41,953)	110,786	213,007	(9,348)	(4,246)	4,245	(2,273)	32,069,034
BRUNSWICK	0.4314	1,292	11,943,842	14,977,971	(10,771)	0	0	(1)	178,808	(21,247)	35,243	125,578	(2,366)	(1,719)	1,719	(920)	15,282,295
BUCHANAN	0.2850	2,113	19,985,858	21,441,271	(45,345)	(350)	(350)	(1)	367,125	(128,247)	67,000	96,553	(595)	(1,683)	1,683	(902)	21,796,159
BUCKINGHAM	0.3273	1,834	16,139,537	17,694,663	(20,432)	(1,051)	(733)	0	291,534	(105,577)	59,208	1,400	(3,362)	(1,519)	1,519	(814)	17,914,836
CAMPBELL	0.2913	7,365	56,772,427	63,608,653	419,290	(3,373)	(2,566)	(1)	1,185,593	(338,979)	241,596	0	(24,783)	(4,885)	4,884	(2,616)	65,082,813
CAROLINE	0.3613	4,110	29,703,329	33,687,094	29,119	2,171	2,625	0	603,021	(119,335)	133,685	0	(13,826)	(3,577)	3,577	(1,915)	34,322,638
CARROLL	0.2696	3,255	28,760,239	31,850,874	(18,230)	(699)	(699)	(1)	547,900	(191,055)	117,475	319,343	(18,244)	(2,144)	2,144	(1,148)	32,605,516
CHARLES CITY	0.5852	470	3,784,254	3,841,747	11,596	(11,575)	964	0	45,408	(3,100)	9,447	26,502	0	(937)	937	(502)	3,920,487
CHARLOTTE	0.2551	1,540	14,238,352	15,710,449	11,343	375	375	(1)	267,033	(77,939)	54,488	103,507	(1,240)	(980)	980	(524)	16,067,866
CHESTERFIELD	0.3546	62,856	414,719,442	474,974,519	(41,210)	13,672	19,258	(98)	9,132,035	(1,765,387)	1,739,882	251	(618,517)	(45,855)	45,854	(24,565)	483,429,839
CLARKE	0.5728	1,758	9,229,434	10,424,878	17,979	397	397	0	169,695	(34,347)	25,792	31,535	(6,912)	(2,587)	2,587	(1,387)	10,628,027
CRAIG	0.3362	463	4,729,250	5,246,694	7,420	(1,177)	(1,177)	(1)	70,371	(24,805)	14,319	44,215	0	(483)	483	(258)	5,355,600
CULPEPER	0.3594	8,435	58,449,365	67,973,901	0	(377,184)	5,444	(2)	1,280,052	(166,777)	249,374	0	(181,660)	(7,014)	7,014	(3,757)	68,779,391
CUMBERLAND	0.3060	1,101	10,880,335	13,718,160	(10,763)	(801)	(125)	(41)	203,635	(33,713)	40,712	115	(2,312)	(896)	896	(480)	13,914,387
DICKENSON	0.2301	1,886	17,817,150	20,136,971	9,704	253	253	(1)	343,008	(172,618)	71,535	57,520	0	(994)	994	(532)	20,446,093
DINWIDDIE	0.2912	4,055	34,078,824	38,192,141	(19,075)	(1,355)	(805)	(1)	662,452	(185,405)	137,945	53,687	(10,624)	(2,611)	2,611	(1,398)	38,827,562
ESSEX	0.4675	1,314	8,798,764	11,391,188	(1,411)	178	682	0	172,186	1,989	31,177	826	(3,547)	(1,388)	1,387	(743)	11,592,524
FAIRFAX	0.6532	170,668	817,518,127	925,261,330	136,353	(742,765)	(49,743)	(288)	15,390,891	(2,966,089)	2,712,181	68,183	(2,397,107)	(260,757)	260,756	(139,692)	937,273,253
FAUQUIER	0.5824	10,630	53,996,364	63,128,865	(77,575)	(71)	0	(37)	1,013,415	(199,853)	177,618	64,046	(66,500)	(14,820)	14,821	(7,940)	64,031,969
FLOYD	0.3513	1,593	13,017,248	13,928,148	(6,910)	(1,283)	(1,283)	0	230,602	(63,026)	45,013	128,196	(3,780)	(1,626)	1,625	(870)	14,254,807
FLUVANNA	0.4027	3,176	23,558,294	25,466,601	99,958	0	0	(68)	420,639	(89,280)	71,995	39,381	(6,465)	(3,252)	3,253	(1,743)	26,001,019
FRANKLIN	0.3982	5,746	45,605,918	47,665,325	42,257	(2,540)	(2,540)	(1)	793,722	(179,905)	158,118	457,710	(11,023)	(6,479)	6,478	(3,470)	48,917,652
FREDERICK	0.4141	13,885	90,079,241	103,652,610	(53,826)	2,214	2,214	(1)	1,885,213	(302,828)	356,904	0	(126,731)	(13,046)	13,045	(6,988)	105,408,780

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GILES	0.2791	3,341	18,485,675	30,496,900	(47,997)	(2,069)	(1,604)	(1)	546,025	(167,019)	116,816	0	(1,200)	(1,465)	1,464	(784)	30,939,067
GLOUCESTER	0.3975	4,712	32,588,417	35,052,638	59,031	(107,584)	(1,822)	(1)	634,202	(90,057)	122,277	41,711	(4,515)	(4,544)	4,544	(2,434)	35,703,446
GOOCHLAND	0.8000	2,488	8,265,483	9,489,687	(1,040)	(1,711)	(1,711)	0	108,293	(25,410)	20,427	13,852	(1,999)	(5,370)	5,370	(2,876)	9,597,512
GRAYSON	0.3526	1,482	12,648,606	14,306,649	(30,879)	(551)	(551)	0	228,409	(33,869)	48,624	201,615	(1,079)	(1,387)	1,386	(742)	14,717,625
GREENE	0.3505	2,775	20,990,000	23,287,423	(25,728)	4,319	4,528	(1)	406,391	(104,363)	77,936	0	(20,550)	(2,605)	2,605	(1,395)	23,628,561
GREENSVILLE	0.4067	1,092	11,106,808	9,868,601	16,671	(371)	0	(1)	158,539	(22,171)	31,363	26,550	(2,964)	(1,176)	1,176	(630)	10,075,587
HALIFAX	0.3038	4,109	39,120,436	43,172,820	(85,713)	(594)	(594)	(1)	679,913	(218,531)	144,925	249,200	(7,537)	(3,272)	3,273	(1,754)	43,932,136
HANOVER	0.4741	16,206	94,088,149	104,416,868	420,967	(1,909)	(1,572)	(2)	1,896,789	(359,628)	338,881	104,370	(49,043)	(18,147)	18,148	(9,722)	106,755,999
HENRICO	0.4297	48,667	320,506,303	353,372,816	89,431	(7,555)	(842)	(7)	6,280,806	(1,084,728)	1,270,519	283,131	(411,691)	(47,490)	47,490	(25,441)	359,766,439
HENRY	0.2179	6,628	61,452,528	69,480,377	79,804	(1,436)	(1,436)	(40)	1,235,624	(227,959)	244,039	289,085	(52,746)	(3,445)	3,445	(1,846)	71,043,467
HIGHLAND	0.7745	173	2,017,472	2,089,113	11,515	0	0	0	22,170	(4,213)	4,586	37,414	0	15,261	329	(86)	2,176,090
ISLE OF WIGHT	0.3880	5,668	36,381,534	42,718,487	84,142	(80,173)	1,679	0	775,591	(205,823)	144,330	39,993	(5,096)	(4,809)	4,809	(2,576)	43,470,553
JAMES CITY	0.5331	9,852	51,698,098	59,598,436	50,320	(130)	0	0	1,021,097	(232,047)	191,089	0	(34,988)	(12,561)	12,562	(6,730)	60,587,048
KING GEORGE	0.3805	4,381	29,469,943	32,446,940	41,297	1,019	1,019	0	599,903	(94,913)	118,071	0	(10,832)	(3,669)	3,670	(1,967)	33,100,538
KING & QUEEN	0.4075	811	6,867,747	7,986,772	12,257	(204)	45	0	115,385	30,997	42,072	551	(986)	(761)	761	(407)	8,186,482
KING WILLIAM	0.3063	1,952	15,228,772	17,186,006	(16,366)	(86,979)	0	0	284,155	(54,437)	52,390	(150)	(2,888)	(1,370)	1,370	(734)	17,360,997
LANCASTER	0.8000	869	3,931,083	4,258,102	6,362	1,197	1,197	0	42,183	(17,189)	8,050	13,890	(166)	(2,112)	2,113	(1,133)	4,312,495
LEE	0.1714	2,727	28,559,770	31,309,383	64,839	(1,082)	(401)	(1)	540,928	(145,527)	112,582	298,746	(690)	(1,162)	1,162	(623)	32,178,154
LOUDOUN	0.5450	84,064	433,047,602	490,853,032	(252,554)	(23,431)	(22,211)	(5)	9,832,913	(1,342,603)	1,649,291	256,375	(967,595)	(96,916)	96,915	(51,919)	499,931,292
LOUISA	0.5263	5,022	26,662,110	32,651,492	109	(184)	0	(1)	542,453	(116,828)	111,581	0	(11,437)	(5,695)	5,696	(3,051)	33,174,135
LUNENBURG	0.2604	1,550	14,508,024	16,600,741	(320,133)	2,220	2,561	0	275,094	(99,495)	55,761	1,323	(17,858)	(875)	876	(469)	16,499,746
MADISON	0.4624	1,584	9,910,286	11,344,988	27,198	409	409	0	187,640	(80,356)	36,561	895	(9,401)	(1,873)	1,873	(1,004)	11,507,339
MATHEWS	0.5453	820	5,716,042	6,066,151	26,630	(16,932)	(214)	0	84,157	(22,088)	16,216	0	(757)	(1,140)	1,140	(610)	6,152,552
MECKLENBURG	0.4050	4,080	28,118,347	33,222,834	132,020	828	828	(1)	577,348	(117,840)	117,191	2,759	(5,450)	(3,503)	3,503	(1,877)	33,928,640
MIDDLESEX	0.6324	1,066	6,715,536	7,178,755	30,716	(33,554)	0	(39)	91,668	(16,484)	18,697	539	(1,836)	(1,635)	1,635	(877)	7,267,585
MONTGOMERY	0.4214	9,642	64,913,331	69,447,232	140,807	(3,809)	(3,423)	(1)	1,224,070	(224,860)	262,218	49,428	(37,096)	(10,014)	10,014	(5,365)	70,849,201
NELSON	0.5888	1,292	8,620,694	8,667,710	15,209	(776)	(645)	(1)	121,393	(33,804)	21,700	24,795	(4,451)	(2,347)	2,347	(1,257)	8,809,872
NEW KENT	0.4244	3,298	20,420,621	22,181,001	2,213	(38,646)	(155)	0	415,402	(83,885)	71,657	0	(2,396)	(3,009)	3,008	(1,611)	22,543,579
NORTHAMPTON	0.4793	1,180	10,194,024	11,696,462	62,981	(211)	3,279	(685,517)	152,979	(27,241)	29,971	658	(11,273)	(1,644)	1,644	(880)	11,221,208
NORTHUMBERLAND	0.6971	1,114	5,321,359	6,187,569	8,525	(309)	(214)	0	80,497	(57,726)	15,721	0	(1,261)	(1,882)	1,883	(1,009)	6,231,794
NOTTOWAY	0.2660	1,668	16,927,282	17,936,901	4,188	2,512	2,512	0	288,398	(101,484)	60,197	56,168	(10,389)	(1,205)	1,206	(646)	18,238,358
ORANGE	0.4115	4,793	31,839,758	35,904,576	71,566	494,652	7,967	0	642,298	(114,353)	130,216	136,079	(23,520)	(4,507)	4,507	(2,415)	37,247,066
PAGE	0.3163	2,981	24,739,103	27,580,467	56,235	(1,688)	(1,212)	0	473,145	(84,310)	90,760	47,813	(5,123)	(2,269)	2,269	(1,215)	28,154,872
PATRICK	0.2511	2,294	20,750,112	22,562,810	18,957	(1,517)	(856)	(1)	396,978	13,992	101,149	212,259	(6,236)	(1,240)	1,240	(664)	23,296,870

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PITTSYLVANIA	0.2511	7,307	67,410,555	72,133,062	53,697	(592)	(592)	(2)	1,274,213	(235,073)	227,350	265,495	(24,318)	(4,527)	4,527	(2,426)	73,690,814
POWHATAN	0.5146	4,185	24,491,637	25,442,332	113,465	(1,818)	(1,818)	0	439,827	(92,506)	82,133	(44)	(2,021)	(4,585)	4,585	(2,457)	25,977,093
PRINCE EDWARD	0.3644	1,772	15,784,102	16,957,387	5,031	11,821	12,492	0	277,767	(19,001)	56,100	1,332	(4,234)	(2,027)	2,027	(1,086)	17,297,609
PRINCE GEORGE	0.2404	5,952	47,716,870	52,847,012	(84,033)	3,884	3,884	0	1,016,086	(289,524)	214,650	0	(12,018)	(2,989)	2,989	(1,601)	53,698,340
PRINCE WILLIAM	0.3739	90,356	641,750,817	742,650,117	932,172	(29,718)	(20,609)	(50)	15,050,075	(2,369,092)	2,704,990	95	(2,214,160)	(69,626)	69,626	(37,299)	756,666,521
PULASKI	0.3366	3,799	30,000,333	33,788,099	(2,668)	(2,673)	(2,673)	(25)	583,312	(213,194)	126,702	47,476	(7,181)	(3,083)	3,082	(1,652)	34,315,523
RAPPAHANNOCK	0.8000	677	3,085,014	3,365,777	(1,193)	2,042	2,042	0	3,780	(6,727)	1,606	0	(1,332)	(35,851)	1,496	(1,002)	3,330,638
RICHMOND	0.3050	1,245	9,841,799	11,790,465	12,582	(567)	(321)	0	203,744	(18,179)	41,034	968	(9,837)	(755)	754	(403)	12,019,484
ROANOKE	0.3643	13,063	87,804,924	98,490,514	27,196	(5,870)	(5,870)	(1)	1,822,457	(432,338)	343,004	230,609	(49,224)	(10,743)	10,743	(5,755)	100,414,722
ROCKBRIDGE	0.4530	2,287	15,656,545	17,299,234	(6,844)	0	0	0	280,250	(85,849)	53,063	112,086	(2,734)	(2,747)	2,747	(1,472)	17,647,734
ROCKINGHAM	0.3679	10,892	77,012,217	87,179,082	36,851	(2,947)	(2,947)	(1)	1,541,595	(436,976)	304,066	359,519	(145,259)	(10,223)	10,223	(5,477)	88,827,506
RUSSELL	0.2329	3,247	31,985,705	34,236,365	107,192	1,739	1,739	(1)	564,700	(83,129)	118,009	272,044	(2,555)	(1,823)	1,823	(976)	35,215,126
SCOTT	0.1893	3,324	32,488,563	37,892,241	53,416	(2,330)	(2,031)	(1)	626,911	(148,442)	127,411	356,007	(675)	(1,278)	1,278	(684)	38,901,824
SHENANDOAH	0.3852	5,361	41,154,401	44,557,709	137,835	762	1,370	(16)	749,178	(264,200)	148,505	3,586	(53,750)	(5,175)	5,174	(2,772)	45,278,206
SMYTH	0.2184	3,743	35,081,484	39,510,595	136,001	(1,172)	(1,172)	(1)	686,123	(172,321)	136,550	283,353	(5,207)	(1,968)	1,968	(1,055)	40,571,694
SOUTHAMPTON	0.2965	2,425	21,923,881	23,683,060	5,538	(82,328)	0	0	388,958	(115,669)	76,944	149,958	(1,172)	(1,572)	1,571	(842)	24,104,446
SPOTSYLVANIA	0.3661	23,313	162,781,039	188,540,211	275,774	(7,888)	(7,040)	(85)	3,427,948	(383,458)	633,529	49,866	(273,689)	(19,285)	19,284	(10,331)	192,244,836
STAFFORD	0.3411	30,880	201,842,669	237,611,866	(782,314)	13,002	13,343	(4)	4,740,454	(418,763)	843,455	(9)	(391,093)	(21,161)	21,161	(11,337)	241,618,601
SURRY	0.8000	593	2,859,827	3,200,517	14,594	342	342	0	27,960	(11,210)	5,554	14,647	0	(1,361)	1,361	(730)	3,252,017
SUSSEX	0.3476	938	9,950,156	10,789,878	9,703	(526)	0	0	160,394	(7,314)	33,623	774	(1,629)	(918)	919	(493)	10,984,411
TAZEWELL	0.2564	5,171	44,057,959	49,668,091	89,011	231	1,379	(2)	897,341	(91,697)	186,486	109,344	0	(3,160)	3,159	(1,692)	50,858,491
WARREN	0.4387	5,010	32,888,687	37,176,891	9,301	(363)	0	0	659,342	(113,897)	134,715	39,277	(21,032)	(5,688)	5,688	(3,047)	37,881,187
WASHINGTON	0.3402	6,342	49,694,920	53,815,214	88,077	3,012	3,801	(72)	957,427	(101,087)	185,657	97,325	(5,492)	(5,023)	5,023	(2,691)	55,041,171
WESTMORELAND	0.4768	1,415	12,492,612	14,150,829	65,682	110	437	0	178,101	(78,203)	37,086	824	(8,713)	(1,794)	1,795	(962)	14,345,192
WISE	0.2347	5,161	43,488,084	50,328,175	209,468	(5,088)	(3,529)	(2)	914,201	(154,428)	191,681	4,028	(1,274)	(2,656)	2,655	(1,422)	51,481,809
WYTHE	0.3277	3,538	27,897,889	30,953,085	23,442	(598)	0	0	538,159	(143,198)	107,428	184,815	(1,119)	(2,812)	2,812	(1,505)	31,660,509
YORK	0.3699	12,851	80,911,611	90,606,590	70,981	(951)	(951)	(1)	1,760,473	(155,401)	347,649	0	(38,299)	(9,705)	9,706	(5,200)	92,584,890
ALEXANDRIA	0.8000	15,514	56,134,298	65,334,610	3,688	5,676	6,679	(1)	851,145	(212,587)	194,662	18,283	(195,671)	(29,522)	29,522	(15,815)	65,990,669
BRISTOL	0.3058	2,089	19,221,570	21,604,079	14,485	0	0	0	346,016	(51,881)	77,215	159,912	(3,469)	(1,664)	1,664	(892)	22,145,465
BUENA VISTA	0.1942	750	7,996,861	8,423,780	152,489	0	0	0	141,974	(60,223)	31,023	105,151	0	(364)	363	(194)	8,793,999
CHARLOTTESVILLE	0.6952	3,953	20,227,658	22,642,203	(15,963)	(1,683)	(1,683)	0	277,036	(69,478)	63,850	136,265	(24,871)	(7,522)	7,522	(4,029)	23,001,646
COLONIAL HEIGHTS	0.4160	2,678	18,745,376	21,573,893	32,777	348	348	(1)	368,113	(96,020)	79,679	0	(20,423)	(2,490)	2,490	(1,334)	21,937,381
COVINGTON*	0.0000	0	7,799,847	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DANVILLE	0.2524	5,474	49,810,497	58,650,878	(17,611)	(4,187)	(798)	(2)	1,041,709	(136,888)	239,105	187,807	(31,123)	(3,317)	3,317	(1,777)	59,927,113

FY 2024 Direct Aid Distribution Summary of Conference Amendments to HB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	HB 30, as Introduced FY 2024	Technical Updates			Policy Changes									Estimated CONF Distribution FY 2024
	2022-24 Comp. Index	FY 2024 Project ADM			Update Vocational Education Data	Update Early Child Enrollment and K-3 Class Size	Update Mentor Teacher	Remove Accomack and Northampton from COCA	Increase Funding for Support Positions	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Fund Elementary Principals (One per School)	Maintain English Language Learners Instructors (20 per 1,000 students)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption (SB 517)	
FALLS CHURCH	0.8000	2,453	7,975,996	9,208,707	508	(438)	(438)	0	124,231	(10,670)	20,424	0	(4,905)	(4,464)	4,464	(2,391)	9,335,028
FREDERICKSBURG	0.5808	3,557	19,575,932	23,205,482	34,474	4,123	4,612	(1)	370,630	(54,568)	86,527	0	(44,623)	(4,759)	4,759	(2,550)	23,604,106
GALAX	0.2619	1,314	10,960,415	12,427,458	(28,027)	(1,177)	(1,177)	0	231,783	(22,065)	50,844	1,114	(28,270)	(662)	662	(355)	12,630,127
HAMPTON	0.2731	18,981	151,090,036	170,155,234	181,060	(2,910)	1,766	(43)	3,211,083	(738,828)	654,410	128,449	(40,551)	(11,522)	11,522	(6,173)	173,543,497
HARRISONBURG	0.3459	6,463	51,791,230	62,083,295	33,310	(3,633)	(1,634)	(2)	1,041,128	(285,977)	233,342	0	(281,023)	(4,319)	4,319	(2,314)	62,816,492
HOPEWELL	0.2022	3,698	35,627,340	39,131,518	3,365	(1,860)	0	(1)	737,093	(262,347)	156,437	3,537	(23,250)	(1,720)	1,720	(921)	39,743,571
LYNCHBURG	0.3760	7,321	61,402,064	65,844,043	763,330	(2,127)	0	(35)	1,087,879	(202,864)	221,282	231,394	(23,381)	(8,252)	8,252	(4,421)	67,915,100
MARTINSVILLE	0.2223	1,645	16,687,561	18,205,615	(1,422)	(746)	0	(1)	327,543	(84,277)	64,289	1,584	(15,540)	(1,086)	1,086	(583)	18,496,462
NEWPORT NEWS	0.2808	25,373	222,657,447	243,119,739	(80,191)	8,754	16,283	(6)	4,304,814	(1,112,628)	978,149	84,323	(200,605)	(16,663)	16,664	(8,927)	247,109,706
NORFOLK	0.3064	25,063	219,284,240	234,165,786	404,764	7,271	15,802	(96)	4,162,758	(1,244,085)	929,840	464,218	(162,857)	(19,825)	19,825	(10,621)	238,732,780
NORTON	0.2655	809	6,694,735	7,687,392	36,185	(187)	0	0	142,989	(16,468)	29,138	0	(1,224)	(394)	394	(212)	7,877,613
PETERSBURG	0.2410	3,820	37,300,094	43,529,906	32,866	5,686	8,354	(2)	767,270	(181,519)	180,441	3,677	(22,119)	(2,101)	2,100	(1,125)	44,323,434
PORTSMOUTH	0.2413	12,738	111,307,418	127,077,773	64,715	10,773	15,229	(4)	2,312,181	(799,501)	516,666	11,113	(33,480)	(7,416)	7,416	(3,973)	129,171,491
RADFORD	0.2395	2,525	18,665,837	19,466,009	1,932	(84)	164	0	436,749	(39,785)	99,525	0	(1,900)	(798)	799	(429)	19,962,182
RICHMOND CITY	0.5139	19,820	200,729,150	164,380,539	549,986	(9,352)	(1,449)	(172)	2,464,710	(866,451)	592,367	184,337	(263,485)	(26,366)	26,366	(14,125)	167,016,905
ROANOKE CITY	0.3387	13,260	114,628,918	132,050,058	(27,244)	(8,456)	(2,250)	(37)	2,222,486	(637,556)	491,338	389,601	(198,220)	(10,799)	10,800	(5,785)	134,273,937
STAUNTON	0.3967	2,605	21,124,800	22,988,617	548,447	(1,283)	(1,283)	0	356,159	(13,526)	72,936	1,694	(10,549)	(2,742)	2,742	(1,468)	23,939,743
SUFFOLK	0.3514	13,580	99,236,100	109,022,654	78,434	(338,058)	4,817	(2)	1,998,020	(397,484)	385,703	0	(15,661)	(12,056)	12,056	(6,459)	110,731,964
VIRGINIA BEACH	0.4059	63,285	412,496,574	453,273,201	163,691	(10,850)	(7,292)	(8)	8,357,648	(1,325,360)	1,653,931	42,658	(288,882)	(59,974)	59,975	(32,130)	461,826,609
WAYNESBORO	0.3685	2,745	20,231,575	24,001,091	14,532	6,732	6,732	(1)	392,645	(75,513)	76,418	96,246	(34,703)	(2,720)	2,720	(1,458)	24,482,722
WILLIAMSBURG	0.7217	952	5,611,776	6,591,785	2,888	(350)	(350)	0	58,832	(9,360)	10,989	0	(5,793)	(1,896)	1,896	(1,015)	6,647,625
WINCHESTER	0.4172	4,039	30,801,645	33,597,223	52,150	(1,360)	(356)	(1)	586,193	(169,580)	115,805	2,662	(92,808)	(3,798)	3,798	(2,034)	34,087,894
FAIRFAX CITY	0.8000	2,782	9,373,236	10,893,038	1,834	0	0	0	143,435	(27,907)	26,038	53	(22,529)	(5,844)	5,844	(3,130)	11,010,832
FRANKLIN CITY	0.2858	937	9,091,869	10,310,527	480,526	(71,640)	0	0	170,071	(72,058)	34,179	817	(1,784)	(858)	858	(460)	10,850,178
CHESAPEAKE	0.3403	40,495	292,858,077	329,312,843	(1,978)	(9,491)	(5,509)	(6)	5,942,204	(801,180)	1,117,417	152,171	(149,404)	(31,230)	31,229	(16,730)	335,540,336
LEXINGTON	0.3939	630	4,140,028	4,492,277	(1,672)	0	0	0	83,964	(15,854)	18,218	0	(2,523)	(520)	520	(278)	4,574,132
EMPORIA	0.2388	701	7,804,442	7,457,774	12,516	(345)	0	(1)	131,169	(11,378)	25,797	22,374	(5,704)	(513)	513	(275)	7,631,927
SALEM	0.3713	3,615	24,581,035	27,045,635	5,110	(749)	(749)	0	508,967	(54,034)	97,437	0	(15,705)	(2,862)	2,862	(1,533)	27,584,379
POQUOSON	0.3641	2,046	13,242,667	14,875,788	23,912	(1,390)	(1,390)	0	285,014	(28,515)	51,548	0	(530)	(1,707)	1,706	(914)	15,203,523
MANASSAS CITY	0.3562	7,265	60,911,877	68,250,643	5,345	(1,683)	(269)	(2)	1,302,146	(346,122)	261,708	0	(321,074)	(5,693)	5,694	(3,051)	69,147,642
MANASSAS PARK	0.2733	3,257	30,336,256	34,438,206	(5,090)	(657)	0	(1)	677,098	(140,171)	120,388	0	(172,956)	(1,864)	1,865	(999)	34,915,819
COLONIAL BEACH	0.3368	563	5,007,086	5,932,300	31,088	(111)	0	0	89,284	(54,522)	18,028	428	(1,657)	(403)	404	(217)	6,014,623
WEST POINT	0.2555	800	6,181,316	7,165,119	1,955	(56,009)	0	0	132,141	(25,039)	25,201	0	(621)	(376)	376	(201)	7,242,546
TOTAL:		1,216,692	\$ 8,109,898,331	\$ 9,083,642,009	\$ 6,946,455	\$ (1,435,143)	\$ -	\$ (3,736,854)	\$ 162,261,724	\$ (31,564,584)	\$ 31,647,823	\$ 10,282,139	\$ (11,694,409)	\$ (1,256,717)	\$ 1,237,953	\$ (663,303)	\$ 9,245,667,093

* Effective July 1, 2022, the City of Covington and Alleghany County school divisions will consolidate into a single school division.

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.