

FY 2023 Direct Aid Distribution Summary of Conference Amendments to HB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	HB 30, as Introduced FY 2023	Technical Updates				Policy Changes													Estimated CONF Distribution FY 2023
	2022-24 Comp. Index	FY 2023 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Update Early Child Enrollment and K-3 Class Size	Update SOL Algebra Readiness	Remove Accomack and Northampton from COCA and Provide Supplemental Support	Increase At Risk Add-On to 36% FY 2023	Maintain English Language Learners Instructors (20 per 1,000 students)	Fund Elementary Principals One per School	Increase Funding for Support Positions	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption	Comp. Supplement Effective August 1, 2022	School Construction Entitlement Grants \$400M	\$1,000 Bonus for Funded SOQ Positions (ARPA)	
ACCOMACK	0.3413	4,556	\$40,462,713	\$48,310,605	\$74,045	\$4,788	(\$40,693)	\$0	(\$1,576,238)	(\$1,243,136)	(\$79,163)	\$50,915	\$503,309	(\$159,993)	\$138,971	(\$1,365)	\$1,366	(\$1,737)	(\$100,682)	(\$445,089)	\$514,406	\$45,950,309
ALBEMARLE	0.6387	13,489	\$63,052,896	\$72,756,978	51,027	(4,384)	(4,768)	(1,334)	0	(319,105)	(68,439)	130,936	714,357	(216,017)	209,744	(8,355)	8,355	(10,633)	(146,995)	(709,274)	1,388,061	\$73,770,154
ALLEGHANY*	0.2900	2,597	\$16,403,987	\$28,703,835	323,950	1,065	245,269	5,384	(3)	(482,405)	(1,129)	142,053	288,643	(79,594)	95,404	(723)	724	(921)	(64,848)	(282,378)	297,383	\$29,191,710
AMELIA	0.3652	1,524	\$11,966,429	\$14,672,742	23,566	(344)	(623)	0	(1)	(249,798)	(6,064)	0	154,303	(71,164)	45,659	(593)	593	(754)	(31,406)	(146,588)	159,085	\$14,548,614
AMHERST	0.3048	3,838	\$32,341,425	\$38,540,678	24	0	0	(5,273)	(1)	(652,316)	(4,979)	94,990	419,375	(106,511)	125,293	(1,131)	1,131	(1,439)	(86,168)	(390,951)	423,291	\$38,356,014
APPOMATTOX	0.2960	2,253	\$17,915,835	\$21,880,238	(118,984)	1,100	618	0	0	(347,704)	(3,922)	0	247,713	(31,568)	77,527	(588)	588	(748)	(48,488)	(232,529)	224,827	\$21,648,079
ARLINGTON	0.8000	26,137	\$85,344,231	\$100,540,432	5,512	(424)	(1,081)	(811)	(1)	(277,862)	(168,583)	0	896,134	(192,067)	273,824	(19,568)	19,569	(24,905)	(180,592)	(764,004)	2,817,017	\$102,922,590
AUGUSTA	0.3751	9,445	\$64,731,499	\$77,048,973	136,744	(2,354)	(4,048)	2,305	(26)	(625,766)	(24,868)	83,758	882,432	(291,890)	258,323	(3,306)	3,306	(4,207)	(182,537)	(875,387)	979,357	\$77,380,809
BATH	0.8000	470	\$1,992,555	\$3,211,251	307	1,498	1,498	0	0	(22,930)	(159)	26,679	14,505	(7,473)	4,277	(321)	320	(410)	(3,699)	(14,200)	59,918	\$3,271,061
BEDFORD	0.3132	8,628	\$65,145,973	\$74,560,947	43,541	(3,849)	(4,425)	2,674	(1)	(681,027)	(10,933)	461,455	889,891	(210,448)	253,776	(3,031)	3,032	(3,858)	(177,160)	(883,819)	906,284	\$75,143,049
BLAND	0.3531	685	\$4,945,706	\$7,178,370	957	0	0	0	0	(94,169)	0	0	68,479	(24,173)	20,513	(215)	214	(274)	(15,476)	(67,599)	73,697	\$7,140,324
BOTETOURT	0.4091	4,329	\$28,579,257	\$32,725,529	10,791	(1,283)	(1,283)	0	0	(141,319)	(8,465)	197,495	370,158	(41,953)	106,787	(1,667)	1,667	(2,122)	(79,318)	(378,526)	455,446	\$33,211,937
BRUNSWICK	0.4314	1,329	\$11,943,842	\$16,905,292	(10,533)	0	0	0	(1)	(624,001)	(2,263)	128,930	130,188	(21,248)	37,754	(675)	675	(859)	(34,488)	(115,525)	165,017	\$16,558,263
BUCHANAN	0.2850	2,201	\$19,985,858	\$24,105,054	(46,834)	(350)	(350)	5,423	(1)	(686,073)	(569)	100,553	264,779	(133,590)	71,487	(661)	661	(842)	(52,547)	(242,144)	249,253	\$23,633,249
BUCKINGHAM	0.3273	1,817	\$16,139,537	\$19,121,492	(19,279)	(733)	(1,047)	0	0	(457,311)	(3,212)	0	199,191	(103,063)	58,309	(596)	596	(759)	(39,920)	(179,870)	203,760	\$18,777,558
CAMPBELL	0.2913	7,386	\$56,772,427	\$66,481,539	397,996	(2,566)	(4,124)	(1)	(1)	(965,063)	(22,000)	0	808,132	(338,979)	236,825	(1,918)	1,917	(2,442)	(157,238)	(775,689)	768,126	\$66,424,514
CAROLINE	0.3613	4,090	\$29,703,329	\$35,472,021	30,514	2,625	1,817	(1)	0	(560,531)	(12,708)	0	407,076	(119,335)	128,128	(1,405)	1,406	(1,789)	(78,986)	(385,330)	411,201	\$35,294,703
CARROLL	0.2696	3,292	\$28,760,239	\$34,160,432	(20,128)	(699)	(699)	2,696	(1)	(723,377)	(16,277)	316,169	382,379	(191,055)	117,471	(843)	843	(1,072)	(79,719)	(360,332)	357,775	\$33,943,563
CHARLES CITY	0.5852	483	\$3,784,254	\$4,962,786	11,259	964	(11,575)	0	0	(64,373)	0	26,549	31,770	(3,100)	9,996	(368)	368	(469)	(7,968)	(30,324)	65,204	\$4,990,720
CHARLOTTE	0.2551	1,577	\$14,238,352	\$17,570,711	11,393	375	375	0	(1)	(348,729)	(1,185)	103,127	186,242	(80,723)	57,593	(385)	385	(489)	(39,368)	(179,130)	173,822	\$17,454,013
CHESTERFIELD	0.3546	62,065	\$414,719,442	\$480,328,358	(40,392)	19,258	11,870	(9,792)	(53)	(4,115,695)	(550,153)	121	6,029,142	(1,743,681)	1,663,616	(18,015)	18,015	(22,927)	(1,171,802)	(5,844,295)	6,025,773	\$480,579,348
CLARKE	0.5728	1,775	\$9,229,434	\$11,575,097	17,412	397	397	1,615	0	(22,307)	(5,911)	30,516	113,894	(32,712)	24,955	(1,017)	1,017	(1,294)	(24,218)	(113,750)	171,885	\$11,735,976
CRAIG	0.3362	474	\$4,729,250	\$6,444,755	5,994	(1,177)	(1,177)	0	(1)	(85,811)	0	44,659	49,068	(27,285)	14,436	(190)	191	(242)	(12,731)	(47,630)	63,374	\$6,446,233
CULPEPER	0.3594	8,265	\$58,449,365	\$69,057,511	0	5,444	(377,658)	(2,423)	(2)	(953,251)	(141,829)	0	844,122	(164,324)	238,581	(2,755)	2,755	(3,506)	(161,716)	(770,808)	806,675	\$68,376,816
CUMBERLAND	0.3060	1,104	\$10,880,335	\$15,374,726	(9,876)	(125)	(577)	0	(20)	(619,431)	(2,209)	54	145,537	(33,713)	41,646	(352)	351	(447)	(30,662)	(114,933)	128,556	\$14,878,525
DICKENSON	0.2301	1,881	\$17,817,150	\$21,769,334	10,977	253	253	0	(1)	(509,064)	0	53,754	236,094	(172,618)	72,259	(390)	389	(497)	(48,574)	(214,335)	210,736	\$21,408,570
DINWIDDIE	0.2912	4,062	\$34,078,824	\$40,331,408	(17,800)	(805)	(1,665)	0	(1)	(725,268)	(10,155)	49,619	453,631	(182,756)	135,438	(1,026)	1,026	(1,305)	(92,336)	(428,522)	431,903	\$39,941,386
ESSEX	0.4675	1,327	\$8,798,764	\$12,892,607	(599)	682	172	0	0	(367,426)	(2,967)	0	121,840	1,989	31,656	(545)	545	(693)	(25,211)	(105,762)	130,806	\$12,677,094
FAIRFAX	0.6532	170,528	\$817,518,127	\$928,100,980	186,176	(49,743)	(744,358)	(5)	(142)	(3,748,955)	(2,114,598)	64,764	10,241,426	(2,963,243)	2,606,194	(102,440)	102,439	(130,379)	(2,076,768)	(8,729,016)	18,104,297	\$938,746,629
FAUQUIER	0.5824	10,630	\$53,996,364	\$64,635,708	(69,832)	0	(426)	0	(17)	(234,527)	(58,805)	57,040	667,374	(199,853)	174,983	(5,824)	5,824	(7,410)	(142,812)	(655,875)	1,048,909	\$65,214,457
FLOYD	0.3513	1,642	\$13,017,248	\$15,609,410	(6,736)	(1,283)	(1,283)	2,524	0	(185,778)	(3,098)	127,529	160,234	(63,026)	45,271	(639)	639	(813)	(34,754)	(162,120)	182,607	\$15,668,685
FLUVANNA	0.4027	3,200	\$23,558,294	\$26,927,757	94,387	0	(371)	0	(29)	(186,383)	(6,180)	36,266	283,088	(91,512)	73,780	(1,278)	1,278	(1,627)	(65,167)	(284,153)	323,316	\$27,103,173
FRANKLIN	0.3982	5,842	\$45,605,918	\$50,668,126	41,355	(2,540)	(2,540)	(1)	(1)	(850,116)	(10,058)	452,827	550,546	(184,402)	157,882	(2,545)	2,544	(3,240)	(109,223)	(528,959)	623,110	\$50,802,765
FREDERICK	0.4141	13,732	\$90,079,241	\$105,121,497	(59,148)	2,214	763	(4,554)	(1)	(725,989)	(105,396)	0	1,244,657	(300,586)	340,817	(5,125)	5,125	(6,522)	(247,740)	(1,171,965)	1,349,640	\$105,437,687
GILES	0.2791	3,392	\$18,485,675	\$32,708,904	(46,602)	(1,604)	(2,283)	(1)	(1)	(452,095)	(1,148)	0	373,866	(169,713)	115,960	(575)	574	(732)	(77,241)	(366,988)	230,306	\$32,310,626
GLOUCESTER	0.3975	4,784	\$32,588,417	\$37,306,528	57,630	(1,822)	(108,230)	4,569	(1)	(322,231)	(4,315)	44,008	428,904	(92,308)	123,216	(1,786)	1,786	(2,271)	(83,422)	(432,516)	464,607	\$37,382,346
GOOCHLAND	0.8000	2,494	\$8,265,483	\$10,494,334	(521)	(1,711)	(1,744)	0	0	(24,912)	(1,751)	13,338	72,518	(25,410)	19,709	(2,109)	2,108	(2,684)	(15,591)	(73,812)	264,055	\$10,715,816
GRAYSON	0.3526	1,470	\$12,648,606	\$15,640,431	(29,295)	(551)	(551)	0	0	(375,735)	(516)	197,371	156,756	(33,869)	47,923	(545)	546	(693)	(33,709)	(139,784)	169,818	\$15,597,597
GREENE	0.3505	2,786	\$20,990,000	\$24,827,328	(24,662)	4,528	4,029	0	(1)	(255,791)	(17,059)	0	272,886	(101,936)	76,136	(1,023)	1,022	(1,302)	(55,853)	(269,509)	291,021	\$24,749,814
GREENSVILLE	0.4067	1,079	\$11,106,808	\$11,151,589	14,541	0	(368)	0	(1)	(305,522)	(2,360)	26,179	110,202	(22,171)	31,142	(461)	461	(588)	(21,347)	(95,408)	128,330	\$11,014,218
HALIFAX	0.3038	4,182	\$39,120,436	\$46,268,721	(83,523)	(594)	(594)	2,568	(1)	(1,124,057)	(6,650)	252,216	481,651	(221,133)	143,471	(1,286)	1,286	(1,637)	(98,711)	(438,433)	481,465	\$45,654,759

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HANOVER	0.4741	16,377	94,088,149	107,777,244	415,255	(1,572)	(2,251)	2,047	(2)	(292,877)	(38,090)	100,953	1,268,901	(363,559)	320,189	(7,129)	7,129	(9,073)	(255,799)	(1,288,526)	1,617,980	109,250,820
HENRICO	0.4297	48,631	320,506,303	361,832,961	58,473	(842)	(8,206)	(3)	(7)	(4,419,680)	(367,213)	246,793	4,261,421	(1,084,728)	1,238,274	(18,658)	18,659	(23,745)	(834,867)	(4,092,190)	5,019,752	361,826,194
HENRY	0.2179	6,657	61,452,528	73,331,872	78,726	(1,436)	(1,436)	(1)	(20)	(1,900,393)	(50,422)	282,506	859,203	(233,804)	237,826	(1,353)	1,352	(1,722)	(170,381)	(773,914)	727,983	72,384,585
HIGHLAND	0.7745	170	2,017,472	3,062,822	10,823	0	0	0	0	(16,693)	0	36,616	15,046	(4,213)	4,124	(63)	6,372	(79)	(2,404)	(5,621)	33,694	3,140,423
ISLE OF WIGHT	0.3880	5,569	36,381,534	43,851,383	78,971	1,679	(80,757)	(2,259)	0	(350,323)	(4,383)	37,674	508,130	(203,536)	137,406	(1,890)	1,890	(2,405)	(102,366)	(495,530)	557,616	43,931,301
JAMES CITY	0.5331	9,878	51,698,098	61,584,416	48,374	0	(699)	(1)	0	(371,498)	(32,701)	0	685,339	(233,792)	184,862	(4,935)	4,935	(6,281)	(139,051)	(682,352)	986,440	62,023,056
KING GEORGE	0.3805	4,346	29,469,943	33,765,368	39,431	1,019	764	(1)	0	(187,076)	(7,890)	0	394,895	(94,913)	112,974	(1,442)	1,442	(1,835)	(78,832)	(395,389)	411,761	33,960,275
KING & QUEEN	0.4075	801	6,867,747	9,139,284	12,260	45	(201)	0	0	(209,196)	(943)	0	78,526	28,783	41,436	(299)	299	(380)	(17,685)	(69,522)	72,255	9,074,662
KING WILLIAM	0.3063	1,959	15,228,772	18,467,191	(15,741)	0	(86,979)	0	0	(95,382)	(2,209)	(152)	189,253	(57,029)	50,611	(537)	537	(685)	(46,349)	(201,615)	205,784	18,406,697
LANCASTER	0.8000	896	3,931,083	5,387,894	6,331	1,197	1,197	0	0	(80,017)	(159)	14,087	30,313	(17,937)	8,084	(830)	830	(1,056)	(6,336)	(27,365)	105,066	5,421,299
LEE	0.1714	2,766	28,559,770	33,869,632	63,955	(401)	(1,093)	3,225	(1)	(907,773)	(660)	298,735	380,405	(148,623)	113,770	(457)	457	(582)	(80,401)	(344,209)	328,171	33,574,151
LOUDOUN	0.5450	82,413	433,047,602	487,492,079	(273,915)	(22,211)	(24,007)	(9,528)	(5)	(713,350)	(874,882)	239,096	6,396,447	(1,314,594)	1,583,975	(38,073)	38,072	(48,458)	(1,180,712)	(5,436,925)	8,091,211	493,904,221
LOUISA	0.5263	4,989	26,662,110	34,072,389	53	0	(677)	0	(1)	(378,913)	(10,179)	0	364,794	(116,828)	108,022	(2,237)	2,237	(2,848)	(73,661)	(345,687)	513,555	34,130,019
LUNENBURG	0.2604	1,528	14,508,024	17,936,924	(302,334)	2,561	2,225	0	0	(472,424)	(15,306)	0	189,558	(96,731)	55,155	(343)	342	(437)	(36,435)	(165,078)	163,811	17,261,488
MADISON	0.4624	1,599	9,910,286	12,607,766	28,031	409	409	0	0	(111,914)	(5,135)	0	127,097	(80,356)	35,905	(735)	735	(936)	(26,287)	(129,134)	162,907	12,608,762
MATHEWS	0.5453	834	5,716,042	7,215,432	25,564	(214)	(16,932)	0	0	(66,880)	(724)	0	57,606	(23,787)	16,066	(448)	449	(570)	(14,182)	(57,688)	101,966	7,235,659
MECKLENBURG	0.4050	4,122	28,118,347	35,697,840	133,322	828	828	2,196	(1)	(870,641)	(4,735)	0	403,505	(117,840)	117,785	(1,376)	1,376	(1,753)	(77,532)	(367,136)	409,641	35,326,308
MIDDLESEX	0.6324	1,086	6,715,536	8,343,588	29,600	0	(33,557)	0	(19)	(92,621)	(1,463)	54	62,827	(17,857)	18,879	(643)	643	(818)	(16,754)	(60,055)	117,575	8,349,379
MONTGOMERY	0.4214	9,552	64,913,331	71,140,354	144,899	(3,423)	(4,546)	(1)	(1)	(573,090)	(32,697)	41,833	814,457	(222,698)	240,427	(3,934)	3,933	(5,007)	(167,327)	(810,450)	975,040	71,537,769
NELSON	0.5888	1,376	8,620,694	10,267,383	14,994	(645)	(785)	0	(1)	(135,978)	(3,928)	25,887	88,081	(36,878)	23,259	(922)	921	(1,173)	(18,842)	(88,604)	146,899	10,279,668
NEW KENT	0.4244	3,254	20,420,621	23,258,327	2,026	(155)	(38,647)	(2,124)	0	(72,682)	(2,291)	1,914	268,941	(83,885)	69,761	(1,182)	1,182	(1,504)	(54,842)	(274,538)	306,081	23,376,382
NORTHAMPTON	0.4793	1,224	10,194,024	13,496,596	62,948	3,279	(526)	0	(402,552)	(422,843)	(9,947)	(80)	113,187	(29,186)	30,983	(645)	644	(822)	(24,327)	(97,479)	145,198	12,864,428
NORTHUMBERLAN	0.6971	1,117	5,321,359	7,312,413	7,922	(214)	(310)	1,117	0	(117,152)	(964)	0	55,153	(57,726)	15,942	(740)	740	(941)	(11,548)	(50,440)	129,428	7,282,680
NOTTOWAY	0.2660	1,694	16,927,282	19,836,841	4,525	2,512	2,512	(1)	0	(558,544)	(9,347)	52,895	204,631	(101,484)	61,025	(473)	473	(603)	(43,952)	(187,118)	187,419	19,451,311
ORANGE	0.4115	4,761	31,839,758	37,576,202	68,312	7,967	489,471	(1)	0	(528,528)	(21,077)	134,999	428,206	(112,154)	126,413	(1,771)	1,771	(2,254)	(86,385)	(413,286)	483,596	38,151,481
PAGE	0.3163	2,987	24,739,103	29,375,260	56,285	(1,212)	(1,775)	(1)	0	(515,222)	(4,354)	49,384	320,624	(84,310)	89,428	(892)	893	(1,134)	(65,062)	(302,939)	324,500	29,239,473
PATRICK	0.2511	2,337	20,750,112	24,690,554	14,970	(856)	(1,530)	0	(1)	(480,585)	(5,960)	210,972	274,605	13,993	105,225	(487)	487	(620)	(57,683)	(264,628)	219,864	24,718,320
PITTSYLVANIA	0.2511	7,430	67,410,555	76,653,738	53,398	(592)	(592)	5,679	(2)	(1,648,052)	(21,457)	260,429	890,486	(237,871)	228,540	(1,778)	1,778	(2,264)	(176,367)	(836,632)	811,423	75,979,864
POWHATAN	0.5146	4,174	24,491,637	26,679,291	108,177	(1,818)	(1,818)	0	0	(51,118)	(1,930)	(44)	289,751	(92,506)	76,474	(1,802)	1,802	(2,293)	(61,887)	(298,502)	412,881	27,054,658
PRINCE EDWARD	0.3644	1,784	15,784,102	18,756,728	3,843	12,492	11,817	0	0	(570,845)	(4,048)	0	196,061	(16,626)	56,825	(796)	795	(1,013)	(35,836)	(168,924)	186,224	18,426,696
PRINCE GEORGE	0.2404	5,963	47,716,870	55,204,642	(76,250)	3,884	2,955	(1)	0	(516,106)	(10,277)	4,816	680,098	(289,524)	204,018	(1,175)	1,174	(1,494)	(132,302)	(671,110)	593,302	54,996,650
PRINCE WILLIAM	0.3739	89,057	641,750,817	745,468,078	879,092	(20,609)	(32,191)	(15,652)	(31)	(7,677,851)	(1,969,683)	47	9,923,290	(2,338,258)	2,587,895	(27,353)	27,353	(34,813)	(1,862,345)	(8,124,323)	8,959,731	745,742,378
PULASKI	0.3366	3,832	30,000,333	36,006,639	(2,589)	(2,673)	(2,673)	(1)	(12)	(636,250)	(6,864)	49,791	396,245	(215,673)	128,379	(1,211)	1,211	(1,541)	(80,711)	(380,596)	384,612	35,636,083
RAPPAHANNOCK	0.8000	694	3,085,014	4,380,009	(1,316)	2,042	2,005	0	0	(16,177)	(1,273)	0	2,007	(7,474)	1,461	(735)	(13,170)	(935)	(4,721)	(21,152)	76,162	4,396,733
RICHMOND	0.3050	1,266	9,841,799	13,328,539	13,057	(321)	(571)	0	0	(274,257)	(7,191)	0	142,835	(18,179)	40,434	(296)	297	(377)	(28,508)	(132,092)	130,084	13,193,454
ROANOKE	0.3643	13,135	87,804,924	101,746,452	26,157	(5,870)	(5,870)	(1)	(1)	(491,136)	(44,019)	223,006	1,219,241	(434,713)	331,750	(4,221)	4,221	(5,371)	(252,049)	(1,243,262)	1,351,653	102,415,966
ROCKBRIDGE	0.4530	2,299	15,656,545	18,710,156	(7,833)	0	0	0	0	(215,342)	(2,613)	108,286	190,268	(85,849)	51,971	(1,080)	1,080	(1,373)	(41,852)	(187,709)	266,272	18,784,382
ROCKINGHAM	0.3679	10,851	77,012,217	89,443,791	35,456	(2,947)	(2,947)	(1)	(1)	(818,121)	(122,756)	346,855	1,031,407	(436,976)	293,909	(4,016)	4,016	(5,112)	(210,409)	(1,011,769)	1,121,853	89,662,232
RUSSELL	0.2329	3,261	31,985,705	36,404,859	106,317	1,739	1,739	0	(1)	(840,891)	(2,442)	267,761	391,321	(80,262)	117,522	(716)	716	(911)	(88,549)	(370,834)	367,119	36,274,488
SCOTT	0.1893	3,327	32,488,563	40,344,606	48,261	(2,031)	(2,417)	0	(1)	(892,792)	(646)	351,963	424,941	(148,442)	124,944	(502)	501	(639)	(102,826)	(399,086)	412,364	40,158,198
SHENANDOAH	0.3852	5,389	41,154,401	46,781,496	129,618	1,370	425	(1)	(9)	(638,139)	(47,464)	22	515,147	(266,496)	145,966	(2,033)	2,033	(2,587)	(105,196)	(492,572)	564,947	46,586,526

FY 2023 Direct Aid Distribution Summary of Conference Amendments to HB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	HB 30, as Introduced FY 2023	Technical Updates				Policy Changes													Estimated CONF Distribution FY 2023
	2022-24 Comp. Index	FY 2023 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Update Early Child Enrollment and K-3 Class Size	Update SOL Algebra Readiness	Remove Accomack and Northampton from COCA and Provide Supplemental Support	Increase At Risk Add-On to 36% FY 2023	Maintain English Language Learners Instructors (20 per 1,000 students)	Fund Elementary Principals One per School	Increase Funding for Support Positions	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption	Comp. Supplement Effective August 1, 2022	School Construction Entitlement Grants \$400M	\$1,000 Bonus for Funded SOQ Positions (ARPA)	
SMYTH	0.2184	3,797	35,081,484	42,393,128	129,808	(1,172)	(1,172)	3,043	(1)	(988,100)	(4,354)	284,725	478,698	(178,162)	137,373	(773)	774	(984)	(98,901)	(445,976)	428,608	42,136,562
SOUTHAMPTON	0.2965	2,435	21,923,881	25,329,187	5,516	0	(82,328)	(1)	0	(355,967)	(1,119)	148,828	264,035	(115,669)	77,173	(618)	617	(785)	(55,463)	(254,717)	250,943	25,209,632
SPOTSYLVANIA	0.3661	23,255	162,781,039	191,836,412	279,127	(7,040)	(10,405)	(2)	(41)	(1,508,836)	(218,259)	63,487	2,279,820	(381,031)	611,140	(7,576)	7,576	(9,643)	(459,485)	(2,169,386)	2,242,242	192,548,100
STAFFORD	0.3411	30,356	201,842,669	238,692,064	(735,360)	13,343	10,481	(5,121)	(4)	(1,613,833)	(313,751)	0	3,122,429	(411,194)	800,248	(8,313)	8,314	(10,581)	(593,022)	(2,902,474)	2,902,352	238,955,578
SURRY	0.8000	607	2,859,827	4,266,719	14,232	342	342	737	0	(49,838)	0	14,605	19,712	(11,210)	5,649	(534)	534	(681)	(5,306)	(18,342)	83,213	4,320,174
SUSSEX	0.3476	936	9,950,156	12,275,095	10,610	0	(350)	0	0	(490,785)	(1,039)	0	114,612	(7,314)	34,330	(361)	362	(459)	(22,764)	(90,231)	116,660	11,938,366
TAZEWELL	0.2564	5,210	44,057,959	52,642,485	82,106	1,379	223	0	(2)	(1,128,690)	0	108,731	616,388	(94,475)	190,259	(1,241)	1,242	(1,580)	(124,209)	(576,738)	572,806	52,288,685
WARREN	0.4387	4,989	32,888,687	38,749,924	11,758	0	(361)	(1)	0	(454,671)	(17,818)	43,876	439,726	(113,897)	125,276	(2,235)	2,236	(2,844)	(88,628)	(413,139)	524,751	38,803,953
WASHINGTON	0.3402	6,385	49,694,920	56,546,550	80,490	3,801	2,613	0	(37)	(886,001)	(4,727)	91,283	654,396	(103,553)	182,893	(1,974)	1,974	(2,512)	(136,267)	(627,474)	684,837	56,486,292
WESTMORELAND	0.4768	1,420	12,492,612	15,637,821	64,421	437	108	0	0	(471,337)	(7,911)	(31)	125,301	(80,158)	37,437	(705)	705	(897)	(30,899)	(111,531)	164,726	15,327,486
WISE	0.2347	5,281	43,488,084	54,226,321	210,639	(3,529)	(5,125)	5,803	(2)	(1,239,324)	(1,218)	(241)	647,134	(160,147)	189,729	(1,043)	1,043	(1,328)	(128,366)	(611,202)	528,400	53,657,544
WYTHE	0.3277	3,610	27,897,889	33,367,593	23,202	0	(716)	(1)	0	(526,410)	(1,070)	184,502	373,359	(145,711)	107,364	(1,105)	1,106	(1,406)	(76,375)	(365,952)	373,255	33,311,635
YORK	0.3699	12,671	80,911,611	91,876,091	66,915	(951)	(1,207)	0	(1)	(161,733)	(36,109)	0	1,151,876	(153,047)	328,651	(3,814)	3,815	(4,853)	(229,395)	(1,165,752)	1,244,843	92,915,329
ALEXANDRIA	0.8000	15,192	56,134,298	66,023,133	3,323	6,679	5,733	(1,667)	(1)	(878,366)	(183,166)	21,208	569,957	(207,662)	188,282	(11,597)	11,596	(14,761)	(103,609)	(439,913)	1,586,944	66,576,113
BRISTOL	0.3058	2,096	19,221,570	23,347,347	14,173	0	0	(1)	0	(580,056)	(2,762)	158,219	239,539	(51,881)	77,618	(654)	655	(833)	(50,275)	(216,998)	246,798	23,180,890
BUENA VISTA	0.1942	787	7,996,861	10,095,404	153,660	0	0	3,137	0	(225,663)	0	108,309	101,779	(63,233)	33,588	(143)	143	(181)	(23,875)	(98,219)	97,197	10,181,903
CHARLOTTESVILLE	0.6952	3,958	20,227,658	23,991,730	(14,006)	(1,683)	(1,683)	0	0	(307,403)	(23,532)	131,509	190,655	(69,478)	60,389	(2,955)	2,956	(3,762)	(37,698)	(178,391)	414,603	24,151,251
COLONIAL HEIGHT	0.4160	2,671	18,745,376	23,083,968	31,457	348	348	0	(1)	(435,737)	(15,803)	0	251,416	(96,020)	78,500	(979)	980	(1,246)	(50,183)	(230,163)	303,185	22,920,070
COVINGTON*	0.0000	0	7,799,847	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DANVILLE	0.2524	5,456	49,810,497	62,298,263	(11,590)	(798)	(3,215)	0	(2)	(2,319,103)	(29,751)	184,656	736,191	(136,888)	236,936	(1,303)	1,302	(1,658)	(133,906)	(601,440)	602,431	60,820,125
FALLS CHURCH	0.8000	2,438	7,975,996	10,141,706	496	(438)	(438)	0	0	0	(4,341)	0	80,887	(9,850)	19,882	(1,754)	1,754	(2,232)	(16,644)	(71,741)	241,599	10,378,886
FREDERICKSBURG	0.5808	3,494	19,575,932	24,401,200	31,078	4,612	4,131	(1,584)	(1)	(451,348)	(41,287)	0	250,159	(52,963)	83,794	(1,869)	1,868	(2,379)	(46,494)	(213,152)	344,631	24,310,396
GALAX	0.2619	1,298	10,960,415	13,745,855	(26,538)	(1,177)	(1,177)	0	0	(356,365)	(25,261)	0	159,751	(19,307)	50,138	(261)	261	(331)	(29,991)	(140,079)	136,597	13,492,115
HAMPTON	0.2731	18,870	151,090,036	175,932,584	172,677	1,766	(3,384)	(2)	(22)	(3,657,368)	(38,184)	110,670	2,188,458	(736,112)	657,654	(4,526)	4,526	(5,761)	(409,072)	(2,016,881)	1,941,672	174,138,695
HARRISONBURG	0.3459	6,284	51,791,230	63,604,801	31,164	(1,634)	(3,374)	(4,962)	(2)	(1,799,521)	(254,056)	0	705,281	(278,644)	223,350	(1,697)	1,698	(2,160)	(135,234)	(591,973)	659,528	62,152,565
HOPEWELL	0.2022	3,701	35,627,340	42,043,753	3,676	0	(1,865)	0	(1)	(1,471,855)	(20,954)	0	519,599	(262,347)	161,053	(676)	676	(861)	(92,520)	(440,356)	414,797	40,852,120
LYNCHBURG	0.3760	7,383	61,402,064	69,552,977	740,488	0	(2,153)	2,302	(17)	(1,714,772)	(20,860)	232,299	754,754	(207,527)	233,063	(3,242)	3,241	(4,126)	(146,573)	(687,233)	772,313	69,504,935
MARTINSVILLE	0.2223	1,669	16,687,561	20,428,516	(6,709)	0	(566)	2,871	(1)	(773,466)	(14,237)	0	237,684	(87,183)	66,504	(427)	427	(543)	(39,194)	(195,401)	175,373	19,793,648
NEWPORT NEWS	0.2808	25,338	222,657,447	252,390,254	(54,924)	16,283	9,001	(3)	(6)	(6,128,787)	(185,464)	44,979	2,971,630	(1,112,627)	950,296	(6,547)	6,548	(8,332)	(557,652)	(2,692,429)	2,641,709	248,283,929
NORFOLK	0.3064	25,342	219,284,240	246,051,861	395,590	15,802	7,902	10,517	(49)	(6,306,006)	(144,636)	446,998	2,919,957	(1,257,044)	918,590	(7,788)	7,789	(9,913)	(544,100)	(2,630,450)	2,718,647	242,593,668
NORTON	0.2655	796	6,694,735	8,832,457	33,519	0	(184)	0	0	(179,476)	(584)	0	97,317	(16,468)	28,983	(155)	155	(198)	(18,395)	(85,793)	88,865	8,780,043
PETERSBURG	0.2410	3,837	37,300,094	47,198,913	32,470	8,354	6,394	0	(2)	(2,136,624)	(19,331)	(27)	554,707	(178,682)	186,696	(826)	826	(1,050)	(94,961)	(432,072)	405,152	45,529,937
PORTSMOUTH	0.2413	12,771	111,307,418	133,348,497	74,387	15,229	10,893	(1)	(4)	(3,641,048)	(25,362)	0	1,617,801	(802,336)	505,579	(2,914)	2,914	(3,708)	(293,887)	(1,436,445)	1,339,737	130,709,333
RADFORD	0.2395	2,531	18,665,837	21,101,836	4	164	6,617	(1)	0	(314,820)	(1,816)	0	293,575	(39,785)	95,559	(313)	312	(400)	(51,049)	(284,892)	162,507	20,967,498
RICHMOND CITY	0.5139	19,741	200,729,150	170,997,413	529,473	(1,449)	(6,962)	(2)	(88)	(5,567,198)	(249,933)	186,432	1,739,139	(864,634)	586,279	(10,359)	10,359	(13,183)	(327,756)	(1,412,038)	2,254,901	167,850,395
ROANOKE CITY	0.3387	13,131	114,628,918	137,426,294	(24,815)	(2,250)	(6,872)	(2,577)	(18)	(4,749,077)	(173,692)	391,181	1,547,648	(632,613)	504,947	(4,242)	4,242	(5,400)	(274,115)	(1,267,521)	1,390,343	134,121,463
STAUNTON	0.3967	2,577	21,124,800	24,272,335	518,802	(1,283)	(1,283)	(1)	0	(308,399)	(8,644)	0	239,160	(15,781)	70,579	(1,077)	1,076	(1,371)	(48,670)	(226,908)	265,110	24,753,644
SUFFOLK	0.3514	13,582	99,236,100	112,750,172	83,700	4,817	(339,402)	(1)	(2)	(1,467,090)	(12,906)	0	1,348,618	(399,908)	385,592	(4,736)	4,736	(6,028)	(258,986)	(1,299,915)	1,371,429	112,160,090
VIRGINIA BEACH	0.4059	63,365	412,496,574	463,443,625	81,033	(7,292)	(13,884)	(3)	(8)	(3,597,889)	(223,186)	79,046	5,642,460	(1,327,580)	1,600,970	(23,562)	23,563	(29,987)	(1,087,013)	(5,572,862)	6,230,674	465,218,105
WAYNESBORO	0.3685	2,785	20,231,575	25,642,161	13,193	6,732	6,732	0	(1)	(499,271)	(26,136)	90,559	279,032	(77,873)	77,661	(1,068)	1,068	(1,360)	(55,640)	(268,474)	278,523	25,465,838
WILLIAMSBURG	0.7217	953	5,611,776	7,590,102	2,774	(350)	(350)	(1)	0	(20,989)	(5,095)	0	39,114	(9,360)	10,606	(745)	745	(947)	(8,005)	(43,045)	104,291	7,658,745

FY 2023 Direct Aid Distribution Summary of Conference Amendments to HB 30 As Introduced

School Division	Key Data Elements		FY 2022 Base Budget (Chapter 552)	HB 30, as Introduced FY 2023	Technical Updates				Policy Changes													Estimated CONF Distribution FY 2023
	2022-24 Comp. Index	FY 2023 Project ADM			Update Vocational Education Data	Update Mentor Teacher	Update Early Child Enrollment and K-3 Class Size	Update SOL Algebra Readiness	Remove Accomack and Northampton from COCA and Provide Supplemental Support	Increase At Risk Add-On to 36% FY 2023	Maintain English Language Learners Instructors (20 per 1,000 students)	Fund Elementary Principals One per School	Increase Funding for Support Positions	Remove Early Reading Expansion to Grades 4-5	Fund Reading Specialists (1 per 550 students in grades K-3)	Reduce Sales Tax Personal Hygiene Elimination	Supplemental GF Payments for Elimination Personal Hygiene and Groceries Tax	Update Sales Tax for Veterinarian Exemption	Comp. Supplement Effective August 1, 2022	School Construction Entitlement Grants \$400M	\$1,000 Bonus for Funded SOQ Positions (ARPA)	
WINCHESTER	0.4172	3,993	30,801,645	35,281,459	47,188	(356)	(1,347)	(1)	(1)	(778,821)	(87,760)	0	403,303	(167,348)	113,616	(1,492)	1,492	(1,899)	(75,453)	(340,806)	434,723	34,826,497
FAIRFAX CITY	0.8000	2,813	9,373,236	11,931,482	1,770	0	(66)	855	0	(36,050)	(19,793)	588	96,257	(28,728)	24,789	(2,296)	2,296	(2,921)	(19,731)	(84,166)	292,754	12,157,040
FRANKLIN CITY	0.2858	935	9,091,869	11,728,464	461,207	0	(71,640)	(2,780)	0	(387,358)	(1,706)	0	120,324	(72,058)	34,433	(338)	339	(429)	(24,153)	(98,663)	119,438	11,805,080
CHESAPEAKE	0.3403	40,033	292,858,077	333,420,306	(939)	(5,509)	(10,275)	(7,439)	(6)	(3,010,194)	(123,390)	146,266	3,932,346	(793,784)	1,070,714	(12,268)	12,268	(15,614)	(797,959)	(3,869,275)	4,044,098	333,979,345
LEXINGTON	0.3939	626	4,140,028	5,535,000	(1,594)	0	0	0	0	(14,281)	(2,411)	0	54,848	(15,854)	17,743	(204)	204	(260)	(11,668)	(56,062)	63,277	5,568,738
EMPORIA	0.2388	763	7,804,442	9,375,707	14,337	0	(375)	2,810	(1)	(279,690)	(4,846)	22,405	99,957	(14,223)	28,219	(202)	202	(256)	(19,307)	(93,485)	78,025	9,209,276
SALEM	0.3713	3,639	24,581,035	28,770,100	4,827	(749)	(749)	0	0	(231,031)	(14,010)	0	344,242	(54,034)	97,325	(1,124)	1,123	(1,430)	(67,492)	(340,510)	373,287	28,879,775
POQUOSON	0.3641	2,043	13,242,667	16,092,303	22,979	(1,390)	(1,390)	0	0	(19,748)	(507)	0	188,288	(28,515)	49,291	(669)	669	(853)	(37,054)	(191,555)	203,060	16,274,908
MANASSAS CITY	0.3562	7,204	60,911,877	70,529,961	9,575	(269)	(1,672)	(2,754)	(2)	(1,521,769)	(299,558)	0	888,926	(343,480)	262,193	(2,236)	2,235	(2,846)	(165,069)	(678,802)	761,505	69,435,938
MANASSAS PARK	0.2733	3,305	30,336,256	36,883,059	(2,576)	0	(665)	0	(1)	(930,281)	(152,664)	0	475,533	(143,154)	119,160	(733)	734	(933)	(83,437)	(359,592)	329,495	36,133,945
COLONIAL BEACH	0.3368	577	5,007,086	7,232,380	30,998	0	0	0	0	(151,324)	(1,583)	0	62,960	(57,000)	18,864	(158)	158	(202)	(14,903)	(57,392)	73,536	7,136,334
WEST POINT	0.2555	801	6,181,316	8,300,873	1,275	0	(56,177)	0	0	(40,211)	(593)	0	88,064	(25,039)	24,363	(147)	148	(188)	(18,900)	(88,752)	85,237	8,269,953
TOTAL:		1,211,947	\$ 8,109,898,331	\$ 9,381,101,696	\$ 6,715,868	\$ -	\$ (1,450,420)	\$ (6,583)	\$ (1,979,543)	\$ (123,150,671)	\$ (10,297,573)	\$ 9,996,030	\$ 109,349,543	\$ (31,525,298)	\$ 30,825,946	\$ (486,425)	\$ 478,829	\$ (619,078)	\$ (21,430,454)	\$ (100,000,000)	\$ 124,673,566	\$ 9,372,195,433

* Effective July 1, 2022, the City of Covington and Alleghany County school divisions will consolidate into a single school division.

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal ARPA funds are included for the \$1,000 bonus.