

FY 2022 Direct Aid Distribution Summary of Conference Amendments to HB 29 As Introduced

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 552)	HB 29, as Introduced FY 2022	Technical Updates					Estimated CONF Distribution FY 2022
	2020-22 Comp. Index	FY 2022 Reforecast ADM (Ch. 552)	FY 2022 Reforecast ADM (HB/SB 29)			Early Childhood Technical Updates	AYGS Spring Semester Enrollment Update	Mentor Teacher Technical Update	Increase Sales Tax Estimate (\$1,847.9 million in FY22)	Update FY22 No Loss	
ACCOMACK	0.3374	4,676	4,568	\$ 40,462,713	\$ 40,462,713	(\$35,505)	\$0	\$4,788	\$96,182	(\$65,465)	\$ 40,462,713
ALBEMARLE	0.6449	13,336	13,270	63,052,896	62,811,763	10,203	0	(4,384)	596,177	(575,638)	62,838,122
ALLEGHANY	0.2819	1,771	1,773	16,403,987	16,615,639	4,006	0	1,062	34,618	0	16,655,325
AMELIA	0.3479	1,520	1,561	11,966,429	12,223,845	0	0	(344)	40,755	0	12,264,256
AMHERST	0.3141	3,935	3,801	32,341,425	32,294,170	(1)	0	0	81,994	(81,993)	32,294,170
APPOMATTOX	0.2978	2,220	2,233	17,915,835	18,202,016	0	0	1,100	41,213	0	18,244,328
ARLINGTON	0.8000	26,105	25,824	85,344,231	88,349,288	124,011	0	(424)	1,376,391	0	89,849,267
AUGUSTA	0.3769	9,781	9,470	64,731,499	64,105,108	(28,619)	0	(2,354)	238,308	(156,987)	64,155,456
BATH	0.8000	493	480	1,992,555	2,016,340	0	0	1,498	22,992	0	2,040,830
BEDFORD	0.3132	8,853	8,700	65,145,973	65,056,596	(31,545)	0	(3,849)	218,677	(183,283)	65,056,597
BLAND	0.3380	631	706	4,945,706	5,335,604	0	0	0	14,378	0	5,349,983
BOTETOURT	0.3975	4,325	4,330	28,579,257	28,380,934	(4,612)	0	(1,283)	115,129	(109,234)	28,380,934
BRUNSWICK	0.4290	1,351	1,373	11,943,842	12,284,739	(4,371)	0	0	48,551	0	12,328,918
BUCHANAN	0.2975	2,305	2,290	19,985,858	20,201,373	0	0	(350)	48,821	0	20,249,843
BUCKINGHAM	0.3422	1,915	1,807	16,139,537	16,109,325	0	0	(733)	45,488	(44,755)	16,109,325
CAMPBELL	0.2878	7,441	7,400	56,772,427	57,435,309	0	0	(2,566)	135,729	0	57,568,471
CAROLINE	0.3553	3,993	4,079	29,703,329	30,136,379	(14,805)	0	2,625	101,620	0	30,225,819
CARROLL	0.2749	3,308	3,336	28,760,239	29,053,092	0	0	(699)	63,424	0	29,115,816
CHARLES CITY	0.5880	541	495	3,784,254	3,721,030	(15,095)	0	964	26,648	(12,517)	3,721,030
CHARLOTTE	0.2444	1,590	1,625	14,238,352	14,662,410	5,785	0	375	25,391	0	14,693,962
CHESTERFIELD	0.3584	60,735	61,218	414,719,442	410,972,008	(29,469)	0	19,258	1,286,456	(1,276,245)	410,972,008
CLARKE	0.5729	1,687	1,800	9,229,434	9,506,609	559	0	397	72,373	0	9,579,938
CRAIG	0.3336	503	484	4,729,250	4,729,250	0	0	(1,177)	13,446	(12,269)	4,729,250
CULPEPER	0.3741	8,017	8,134	58,449,365	58,157,098	10,000	0	5,444	206,826	(222,270)	58,157,099
CUMBERLAND	0.2978	1,112	1,120	10,880,335	10,998,277	(10,750)	0	(125)	24,642	0	11,012,044
DICKENSON	0.2471	1,885	1,882	17,817,150	17,794,096	0	0	253	30,394	(30,647)	17,794,096
DINWIDDIE	0.2879	4,085	4,087	34,078,824	33,844,424	(49,060)	0	(805)	72,039	(22,174)	33,844,424
ESSEX	0.4636	1,162	1,342	8,798,764	9,871,633	1	0	682	39,374	0	9,911,690
FAIRFAX	0.6541	172,950	170,162	817,518,127	804,814,186	292,524	0	(49,743)	7,399,055	0	812,456,021
FAUQUIER	0.5879	10,103	10,617	53,996,364	55,600,231	421	0	0	424,363	0	56,025,014
FLOYD	0.3418	1,706	1,690	13,017,248	13,190,104	0	0	(1,283)	45,944	0	13,234,764
FLUVANNA	0.3940	3,205	3,216	23,558,294	23,539,738	0	0	0	92,153	(92,153)	23,539,738
FRANKLIN	0.3953	6,030	5,943	45,605,918	45,605,918	0	0	(2,540)	183,914	(181,374)	45,605,918
FREDERICK	0.4120	13,550	13,522	90,079,241	89,390,566	0	0	2,214	362,223	(364,437)	89,390,566
GILES	0.2695	2,187	3,441	18,485,675	28,026,682	(27,960)	0	(1,604)	40,494	0	28,037,612
GLOUCESTER	0.3885	4,791	4,854	32,588,417	32,557,991	39,788	0	(1,822)	124,577	(162,543)	32,557,990

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GOOCHLAND	0.8000	2,503	2,495	8,265,483	8,592,742	6,890	0	(1,711)	147,841	0	8,745,762
GRAYSON	0.3615	1,467	1,460	12,648,606	12,560,628	(14,663)	0	(551)	41,218	(26,004)	12,560,628
GREENE	0.3446	2,833	2,805	20,990,000	20,939,829	(10,034)	0	4,528	70,508	(65,002)	20,939,829
GREENSVILLE	0.2799	1,100	1,086	11,106,808	10,870,864	(55,124)	0	0	23,021	32,103	10,870,864
HALIFAX	0.3058	4,319	4,258	39,120,436	39,210,065	0	0	(594)	91,410	0	39,300,880
HANOVER	0.4626	16,105	16,564	94,088,149	95,566,708	(16,456)	0	(1,572)	490,545	0	96,039,224
HENRICO	0.4279	49,103	48,509	320,506,303	317,515,155	(5,816)	0	(842)	1,347,885	(1,341,227)	317,515,155
HENRY	0.2253	6,714	6,689	61,452,528	61,215,315	(88,955)	0	(1,436)	98,503	(8,112)	61,215,315
HIGHLAND	0.8000	173	168	2,017,472	2,017,472	0	0	0	4,565	(4,565)	2,017,471
ISLE OF WIGHT	0.3964	5,388	5,473	36,381,534	36,284,503	(13,861)	0	1,679	133,996	(121,814)	36,284,503
JAMES CITY	0.5553	9,858	9,879	51,698,098	51,640,122	149,899	0	0	368,858	0	52,158,879
KING GEORGE	0.3703	4,223	4,315	29,469,943	29,275,390	0	0	1,019	103,778	0	29,380,187
KING & QUEEN	0.4139	816	792	6,867,747	6,989,699	(53,840)	0	45	22,128	31,667	6,989,699
KING WILLIAM	0.3407	1,972	1,965	15,228,772	15,158,114	0	0	0	42,990	(42,990)	15,158,114
LANCASTER	0.7835	928	926	3,931,083	4,048,014	14,323	0	1,197	56,314	0	4,119,849
LEE	0.1692	2,841	2,809	28,559,770	28,559,770	0	0	(401)	32,755	(32,354)	28,559,769
LOUDOUN	0.5466	82,501	80,782	433,047,602	430,709,000	15,764	0	(22,211)	2,750,036	(2,743,589)	430,708,999
LOUISA	0.5406	4,820	4,935	26,662,110	27,826,419	2,486	0	0	168,195	0	27,997,100
LUNENBURG	0.2561	1,559	1,509	14,508,024	14,440,655	0	0	2,561	24,243	0	14,467,459
MADISON	0.4738	1,612	1,623	9,910,286	9,901,958	0	0	409	54,445	0	9,956,812
MATHEWS	0.5162	881	857	5,716,042	5,618,224	(7,034)	0	(214)	31,465	(24,217)	5,618,224
MECKLENBURG	0.3996	3,850	4,171	28,118,347	30,712,389	45,960	0	828	97,787	0	30,856,964
MIDDLESEX	0.6008	1,059	1,105	6,715,536	7,009,805	13,890	0	0	43,690	0	7,067,385
MONTGOMERY	0.3979	9,564	9,469	64,913,331	64,848,804	0	0	(3,423)	259,032	(255,609)	64,848,803
NELSON	0.5604	1,445	1,458	8,620,694	8,994,065	8,324	0	(645)	64,647	0	9,066,391
NEW KENT	0.4166	3,023	3,225	20,420,621	20,322,371	(31,261)	0	(155)	82,985	(51,569)	20,322,371
NORTHAMPTON	0.4696	1,292	1,266	10,194,024	10,194,024	0	0	3,279	46,386	(49,665)	10,194,024
NORTHUMBERLAND	0.7116	1,179	1,127	5,321,359	5,285,178	4,860	0	(214)	54,643	0	5,344,467
NOTTOWAY	0.2597	1,749	1,723	16,927,282	16,813,942	(17,001)	0	2,512	32,369	(17,880)	16,813,942
ORANGE	0.4105	4,666	4,748	31,839,758	31,895,216	0	0	7,967	129,023	0	32,032,206
PAGE	0.3198	3,073	2,995	24,739,103	24,702,656	0	0	(1,212)	64,369	(63,157)	24,702,656
PATRICK	0.2456	2,313	2,388	20,750,112	20,993,814	0	0	(856)	32,965	0	21,025,923
PITTSYLVANIA	0.2446	7,725	7,553	67,410,555	67,346,946	0	0	(592)	124,642	(124,050)	67,346,947
POWHATAN	0.4507	4,099	4,158	24,491,637	24,517,722	0	0	(1,818)	108,324	0	24,624,228
PRINCE EDWARD	0.3554	1,834	1,796	15,784,102	15,700,216	0	0	12,492	55,535	(68,027)	15,700,216
PRINCE GEORGE	0.2467	5,898	5,973	47,716,870	47,509,276	0	0	3,884	85,254	(89,138)	47,509,276

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PRINCE WILLIAM	0.3799	89,032	87,724	641,750,817	635,418,499	(669,308)	0	(20,609)	2,013,566	(1,323,649)	635,418,499
PULASKI	0.3235	3,808	3,879	30,000,333	30,913,518	0	0	(2,673)	82,072	0	30,992,917
RAPPAHANNOCK	0.7990	705	713	3,085,014	3,217,757	18,983	0	2,042	53,956	0	3,292,738
RICHMOND	0.3120	1,213	1,285	9,841,799	10,653,444	0	0	(321)	20,922	0	10,674,046
ROANOKE	0.3660	13,087	13,222	87,804,924	89,489,216	0	0	(5,870)	305,847	0	89,789,192
ROCKBRIDGE	0.4506	2,398	2,321	15,656,545	15,506,796	(20,734)	0	0	76,941	(56,207)	15,506,797
ROCKINGHAM	0.3799	10,906	10,822	77,012,217	77,012,216	0	0	(2,947)	293,854	(290,907)	77,012,216
RUSSELL	0.2373	3,362	3,269	31,985,705	31,658,752	0	0	1,739	51,639	(53,378)	31,658,752
SCOTT	0.1899	3,350	3,328	32,488,563	31,538,489	(6,201)	0	(2,031)	34,679	0	31,564,936
SHENANDOAH	0.3832	5,472	5,417	41,154,401	41,102,464	(48,938)	0	1,370	148,688	(95,876)	41,107,708
SMYTH	0.2228	3,867	3,857	35,081,484	35,004,141	(5,950)	0	(1,172)	56,314	(49,192)	35,004,140
SOUTHAMPTON	0.3015	2,424	2,448	21,923,881	21,881,105	0	0	0	44,762	(44,762)	21,881,105
SPOTSYLVANIA	0.3722	22,602	23,136	162,781,039	164,026,762	0	0	(7,040)	544,739	0	164,564,461
STAFFORD	0.3470	29,425	29,780	201,842,669	200,528,007	(64,983)	0	13,343	605,312	(553,672)	200,528,007
SURRY	0.8000	616	621	2,859,827	2,834,102	(2,296)	0	342	37,288	0	2,869,436
SUSSEX	0.3492	992	935	9,950,156	9,785,753	0	0	0	25,740	(25,740)	9,785,753
TAZEWELL	0.2575	5,231	5,243	44,057,959	44,500,118	0	0	1,379	87,862	0	44,589,359
WARREN	0.4432	4,964	4,976	32,888,687	32,777,924	(25,574)	0	0	163,213	0	32,915,563
WASHINGTON	0.3416	6,478	6,429	49,694,920	49,377,398	(10,080)	(22,414)	3,801	146,349	(117,656)	49,377,398
WESTMORELAND	0.4618	1,414	1,440	12,492,612	12,871,671	(1)	0	437	49,101	0	12,921,207
WISE	0.2372	5,086	5,399	43,488,084	46,950,971	0	0	(3,529)	75,401	0	47,022,843
WYTHE	0.3204	3,663	3,680	27,897,889	28,644,406	0	0	0	79,202	0	28,723,609
YORK	0.3812	12,421	12,508	80,911,611	80,634,502	180,003	0	(951)	279,002	(458,054)	80,634,502
ALEXANDRIA	0.8000	15,440	14,869	56,134,298	56,083,380	299,126	0	6,679	828,074	0	57,217,259
BRISTOL	0.3051	2,083	2,113	19,221,570	19,731,081	(1)	0	0	45,252	0	19,776,332
BUENA VISTA	0.1893	823	824	7,996,861	7,977,866	0	0	0	10,017	0	7,987,883
CHARLOTTESVILLE	0.6886	3,957	3,957	20,227,658	20,740,994	70,399	0	(1,683)	207,441	0	21,017,151
COLONIAL HEIGHTS	0.4156	2,693	2,665	18,745,376	18,593,274	0	0	348	68,881	(69,229)	18,593,273
COVINGTON	0.2913	940	915	7,799,847	7,625,762	0	0	3	15,139	(2,400)	7,638,503
DANVILLE	0.2622	5,337	5,438	49,810,497	50,757,507	(33,887)	0	(798)	95,621	0	50,818,443
FALLS CHURCH	0.8000	2,437	2,426	7,975,996	8,324,911	6,890	0	(438)	124,413	0	8,455,775
FREDERICKSBURG	0.5840	3,426	3,437	19,575,932	19,398,422	17,975	0	4,612	137,695	0	19,558,704
GALAX	0.2775	1,276	1,282	10,960,415	10,805,555	0	0	(1,177)	19,161	(17,984)	10,805,555
HAMPTON	0.2743	18,813	18,757	151,090,036	150,478,960	159,994	0	1,766	318,551	(480,311)	150,478,960
HARRISONBURG	0.3537	6,207	6,118	51,791,230	51,479,542	0	0	(1,634)	124,636	(123,002)	51,479,542
HOPEWELL	0.2053	3,811	3,731	35,627,340	35,493,505	0	0	0	49,118	(49,118)	35,493,505

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LYNCHBURG	0.3668	7,486	7,446	61,402,064	61,383,813	0	0	0	231,667	0	61,615,480
MARTINSVILLE	0.2185	1,754	1,699	16,687,561	16,836,067	0	0	0	28,991	0	16,865,058
NEWPORT NEWS	0.2842	25,759	25,309	222,657,447	220,920,462	(230,138)	0	16,283	465,503	(251,648)	220,920,462
NORFOLK	0.3059	26,078	25,639	219,284,240	217,063,266	318,800	0	15,802	550,060	(884,662)	217,063,267
NORTON	0.2710	817	790	6,694,735	6,556,765	(50,224)	0	0	11,057	39,167	6,556,765
PETERSBURG	0.2442	3,700	3,848	37,300,094	37,935,168	(121,499)	0	8,354	60,850	52,295	37,935,168
PORTSMOUTH	0.2426	12,794	12,799	111,307,418	110,837,788	(57,978)	0	15,229	207,063	(164,314)	110,837,788
RADFORD	0.2452	2,465	2,533	18,665,837	19,236,468	0	0	164	23,770	0	19,260,402
RICHMOND CITY	0.4688	26,693	19,638	200,729,150	158,273,190	(223,648)	0	(1,449)	691,121	0	158,739,215
ROANOKE CITY	0.3284	13,044	12,958	114,628,918	113,981,140	(236,489)	0	(2,250)	295,047	(56,308)	113,981,140
STAUNTON	0.3877	2,495	2,543	21,124,800	20,965,436	0	0	(1,283)	75,727	(74,444)	20,965,436
SUFFOLK	0.3487	13,519	13,549	99,236,100	99,025,496	14,957	0	4,817	326,752	0	99,372,022
VIRGINIA BEACH	0.4082	63,693	63,416	412,496,574	409,062,660	0	0	(7,292)	1,683,797	(1,676,505)	409,062,660
WAYNESBORO	0.3652	2,671	2,874	20,231,575	22,240,070	(63,171)	0	6,732	76,699	0	22,260,330
WILLIAMSBURG	0.7459	928	1,044	5,611,776	5,906,544	0	0	(350)	53,538	0	5,959,732
WINCHESTER	0.4319	4,169	3,953	30,801,645	30,175,416	(52,185)	0	(356)	113,667	(61,126)	30,175,417
FAIRFAX CITY	0.8000	2,810	2,843	9,373,236	9,703,727	57,208	0	0	160,667	0	9,921,602
FRANKLIN CITY	0.2929	967	934	9,091,869	9,032,327	(27,064)	0	0	24,977	2,087	9,032,327
CHESAPEAKE	0.3486	39,219	39,651	292,858,077	290,678,992	1	0	(5,509)	893,717	(888,209)	290,678,992
LEXINGTON	0.3920	605	626	4,140,028	4,140,028	0	0	0	14,613	(14,613)	4,140,028
EMPORIA	0.2228	845	830	7,804,442	7,805,030	5,949	0	0	13,370	0	7,824,348
SALEM	0.3641	3,670	3,662	24,581,035	24,594,637	(1)	0	(749)	79,395	0	24,673,282
POQUOSON	0.3703	2,069	2,037	13,242,667	13,175,183	0	0	(1,390)	47,037	(45,647)	13,175,182
MANASSAS CITY	0.3611	7,351	7,127	60,911,877	59,970,402	0	0	(269)	158,216	(157,947)	59,970,402
MANASSAS PARK	0.2755	3,337	3,345	30,336,256	30,219,789	(5,546)	0	0	51,200	(32,559)	30,232,884
COLONIAL BEACH	0.3317	561	585	5,007,086	5,128,698	(5,116)	0	0	11,245	0	5,134,827
WEST POINT	0.2614	793	806	6,181,316	6,263,029	0	0	0	10,925	0	6,273,954
TOTAL:		1,218,331	1,207,139	\$ 8,109,898,331	\$ 8,058,773,909	(626,870.00)	(22,414)	0	34,858,227	(16,684,753)	\$ 8,076,298,099

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas.