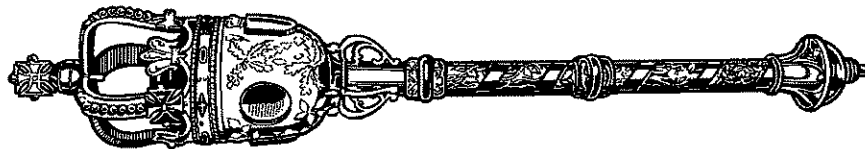


*Report of the
House Appropriations
Subcommittee
on
Transportation & Public Safety*



*House Bill 29
&
House Bill 30*

February 20, 2022



REPORT OF THE SUBCOMMITTEE
on
TRANSPORTATION and PUBLIC SAFETY

Mr. Chairman and Members of the Committee:

On behalf of the Transportation and Public Safety Subcommittee, I am very pleased to present to you our budget recommendations.

The recommendations of the Subcommittee include a substantial investments in the safety of our communities and schools. The Subcommittee has recommended \$100.0 million of ARPA funds be used to support state and local law enforcement officers in their training efforts and meeting their equipment needs. To ensure this funding is adequate supporting our communities, the Subcommittee has recommended that no less than \$80 million of these funds be provided to local law enforcement agencies. To enhance the safety of our schools and children, I am pleased to report that the Subcommittee recommendations include an additional \$26.0 million each year to ensure that each and every public elementary, middle, and high school in the Commonwealth employs a school resource officer.

For our active duty service members, veterans, and their families, the Subcommittee report represents the largest new State investment in services for those who serve in our Commonwealth's history. This includes investments in additional staff, treatment services, new and expanded offices, and the 21st century technologies necessary to better ensure that every service member, veteran, and their families have the opportunity to access the services and support they both need and deserve.

I am also pleased to hear the Compensation and Retirement subcommittee has recommended targeted salary adjustments for our state troopers, state and local correctional officers, and our local deputy sheriffs. Ensuring adequate compensation for the individuals who work to keep our Commonwealth safe is something I know the members of the Transportation and Public Safety Subcommittee wholeheartedly support.

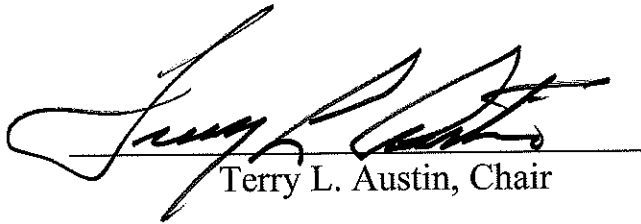
In the area of Transportation, the Subcommittee began its work with a thorough review of the introduced budgets for Transportation. Driven largely by significant growth in our transportation revenues and the expectation of additional federal funds becoming available based on the recently passed federal infrastructure bill, the introduced budgets included significant increases for our transportation programs. House Bill 29 included a \$763 million increase for the current fiscal year alone compared to the budget we adopted just one year ago. This represents an increase of almost 8 percent compared to what we thought we had available for the current year.

For House Bill 30, the Subcommittee recommendations include appropriation increases of more than \$1.0 billion above the base for each year of the biennium. When comparing the upcoming biennium's budget to the transportation budget in FY 2020, just three years ago, the growth in our annual transportation budget will be approximately 30%. Based on the subcommittees analysis, I want to assure everyone that our Transportation programs will not be negatively impacted by the modest tax relief provided to our citizens in House Bills 90 and 1144 that we passed just last week.

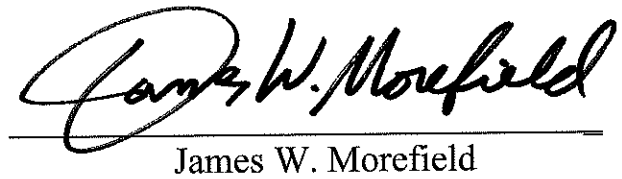
Lastly in the area of transportation, the Subcommittee spent a great deal of time reviewing the proposal in the introduced budgets to earmark \$233 million in general funds for the construction of multi-use trails. The subcommittee supports the construction of these trails, provided there is significant support for these projects at the local level, but not at the expense of other core government priorities. The Subcommittee recommendations retains a portion of the funding for these projects to move the ball forward in this area, redirects a portion of these funds to other high priority transportation projects and returns \$145 million of the proposal to the general fund to support our schools, public safety and health care programs.

Mr. Chairman, the report of the Subcommittee is now before you and the Members of the Committee. Committee staff will review the report in more detail, and I hope it will be the Committee's pleasure to adopt the Subcommittee's report.

Respectfully Submitted by the House Appropriations Subcommittee on
Transportation & Public Safety:



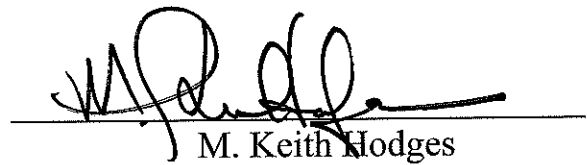
Terry L. Austin, Chair



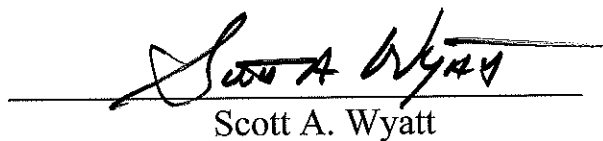
James W. Morefield



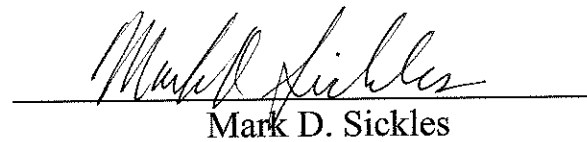
Daniel W. Marshall, III



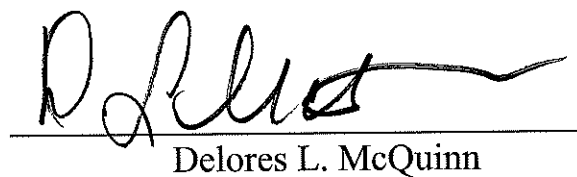
M. Keith Hodges



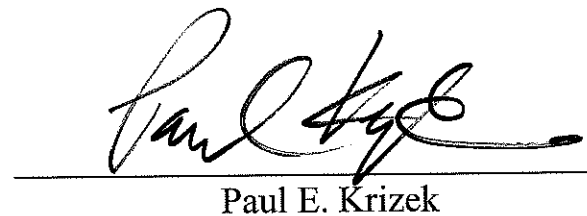
Scott A. Wyatt



Mark D. Sickles



Delores L. McQuinn



Paul E. Krizek

**Budget Amendment Recommendations
Transportation**

<u>Amendment</u>	<u>BIENNIAL TOTAL</u>		
	<u>GF</u>	<u>NGF</u>	<u>FTE</u>
<u>HB 29 (2020-22 Budget)</u>			
Department of Motor Vehicles			
436 #1h Modify Language Regarding the Selling of Buses			Language
Department of Transportation			
447.10 #1h Modify Allocation of GF Surplus from FY 2021 for Transportation			Language
<u>HB 30 (2022-24 Budget)</u>			
Department of Motor Vehicles			
440 #1h Amend Language Pursuant to the Sale of Buses			Language
Department of Transportation			
451 #1h Transfer Lang. Regarding Evaluation of Local Roads to Planning and Research Item			Language
452 #1h Adjust Funding and Language Related to Transportation Earmarks			(\$145,504,000)
453 #1h Install Highway Signs to Support Lewis & Clark Legacy Trail			Language
456 #1h Transfer Lang. Regarding Evaluation of Local Roads to Planning and Research Item			Language
458 #1h Strike Funding for Daycare Renovation at VDOT			(\$165,000)
Virginia Port Authority			
458#1h Port Economic Development Zone Grant Funds			(\$4,000,000)

Budget Amendment Recommendations

<u>Amendment</u>	<u>House Bill 29</u> <u>FY 2020</u>	<u>2020-22 Biennial Total</u>		
		<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>
<u>PUBLIC SAFETY & HOMELAND SECURITY</u>				
Cannabis Control Authority				
Adjust Start-Up Funding for Authority	-	(9,238,909)	-	(15.00)
Department of Corrections				
Corrections Special Reserve Fund Deposit	-	646,751	-	0.00
HB 735 - Repeal Enhanced Sentence Credit System	-	(16,035,435)	-	(105.00)
Department of Criminal Justice Services				
HB 258 - Human Trafficking Training	-	465,796	-	0.00
Additional Funding for School Resource Officers	-	51,600,000	-	0.00
Remove Proposed One-Time Funding for Local Program	-	(1,500,000)	-	0.00
Remove Proposed Funding for Comm. Viol. Initiative	-	(27,440,218)	-	0.00
Va. Sexual and Domestic Violence Victim Fund	-	2,800,000	-	0.00
Va. Victim Assistance Network	-	800,000	-	0.00
Department of Emergency Management				
Adjust Covid Response Funding	(2,201,500)	(34,074,301)	-	0.00
City of Richmond - Fox Elementary Recovery Efforts	2,000,000	-	-	0.00
Department of Fire Programs				
HB 746 - Volunteer Fire Department Training Fund	-	50,000	-	0.00
Department of Forensic Science				
Set Out Toxicology Positions; Western Lab	-	Language	-	0.00
Department of State Police				
Data Sharing Between VSP and Department of Health	Language	Language	-	0.00
HB 766 - Office of the Illegal Gaming Enforcement Coord.	-	334,962	-	1.00
Virginia Parole Board				
HB 1303 - Parole Board Member Votes; FOIA	-	133,110	-	1.00
<u>VETERANS AND DEFENSE AFFAIRS</u>				
Secretary of Veterans and Defense Affairs				
Adjust Appropriation for Military Community Infrastr. Prog.	-	(5,000,000)	-	0.00
Encroachment Mitigation - Joint Base Langley Eustis	-	700,000	-	0.00
Department of Veterans Services				
Additional Support for Veterans Services	-	13,500,000	-	41.00
HB 1203 - Suicide Prevention Coordinator	-	Language	-	0.00
<u>VETERANS AND DEFENSE AFFAIRS</u>				
Provide ARPA Funding for Law Enforc. Training & Equip.	-	-	100,000,000	0.00
<u>Part 3</u>				
Interfund Transfers				
ABC Net Profit Transfers	Language	-	-	0.00

Committee Approved Amendments to House Bill 29, as Introduced

Item 411 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Emergency Management

\$0

(\$2,201,500) GF

Language:

Page 210, line 16, strike "\$44,220,540" and insert "\$42,019,040".
Page 211, line 26, after "and" strike "\$2,201,500 the second year".

Explanation:

(This amendment removes \$2.2 million in general funds included the second year for the Department of Emergency Management to establish a health equity workgroup in relation to its ongoing Covid response activities. The Department has indicated the workgroup has not been established and will not be established before the end of the current fiscal year.)

Item 411 #2h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Emergency Management

\$0

\$2,000,000 GF

Language:

Page 210, line 16, strike "\$44,220,540" and insert "\$46,220,540".
Page 211, after line 38, insert:

"F. Included in this item is \$2,000,000 the first year from the general fund to the City of Richmond to assist in recovery and response activities related to the destruction by fire of William Fox Elementary School."

Explanation:

(This amendment provides \$2.0 million from the general fund the second year to the City of Richmond to aid in the recovery efforts following the destruction of Fox Elementary School by fire.)

Item 425 #1h

Public Safety and Homeland Security

Department of State Police

Language

Language:

Committee Approved Amendments to House Bill 29, as Introduced

Page 212, set out Item 245.

Page 212, Item 425, after "University of Virginia.", insert:

"3. The Department of State Police shall, upon request, provide to the Department of Health any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to enable the Department of Health to link the data held pursuant to those provisions with other relevant data held by the Commonwealth. Once received, the Department of Health will provide the linked data to the Department of Juvenile Justice for deidentification and for the purpose of evaluating the impact of carrying out these provisions on the public health and safety, pursuant to a research grant to Duke University and a subcontract with the University of Virginia."

Explanation:

(This amendment rectifies an omission in previously adopted language pertaining to sharing of deidentified data between State Police, the Department of Juvenile Justice, the Department of Behavioral Health and Developmental Services, and the Department of Health for the purposes of a research study conducted by Duke University and the University of Virginia.)

Item 436 #1h

Transportation

Department of Motor Vehicles

Language

Language:

Page 222, strike lines 41 through 44, insert:

"V. Notwithstanding the provisions of subsection A of § 46.2-1508, any manufacturer or distributor of buses that sells buses to a local government authority or non-profit provider in the Commonwealth for the purposes of public transportation, as defined in 49 U.S.C. § 5302, shall not be required to obtain a manufacturers license from the Department of Motor Vehicles or a dealers license from the Motor Vehicle Dealer Board for such sales. For purposes of this item, "bus" means a rubber-tired automotive vehicle used for the provision of public transportation service by or for a recipient of federal or state funding allocated annually by the Commonwealth Transportation Board."

Explanation:

(This amendment replaces language in the introduced budget exempting manufacturers who sell buses for public transportation from the requirement of having a manufacturers' and dealers' license. The replacement language more clearly states the intended policy.)

Item 447.10 #1h

Transportation

Committee Approved Amendments to House Bill 29, as Introduced

Department of Transportation

Language

Language:

Page 227, strike lines 29 through 47, and insert:

"8. Up to \$30,000,000 shall be transferred to Item 431 for improvements to the Mid-Atlantic Regional Spaceport that will enhance the capabilities of the Spaceport to support existing programs and provide access to space for new customers and programs;

9. Up to \$5,796,000 shall be transferred to Item 447 to support the planning, development and construction of the Fall Line Trail in central Virginia;

10. Up to \$30,000,000 shall be transferred to Item 443 to support the purchase of the right of way for a currently unused railroad track in the Shenandoah Valley.

11. Up to \$20,000,000 shall be transferred to Item 447 for the Air Terminal Interchange at-grade intersection project located on the I-564 Intermodal Connector to support the Department's land lease with the U. S. Navy;

12. Up to \$20,000,000 shall be transferred to Item 447 to improve Interstate 64 between exit 205 and exit 234 with priority given to enhancements that provide long-term traffic flow improvements for the full 29-mile corridor;

13. Up to \$10,000,000 shall be transferred to Item 447 to support the extension of the Nimmo Parkway."

Explanation:

(This amendment modifies language included in the introduced allocating \$115.8 million from the general fund related to the fiscal year 2021 surplus for specific transportation projects.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 298, line 7, strike "161,400,000" and insert "146,700,000".

Explanation:

(This amendment reduces the estimated transfer of net ABC profits by \$14.7 million in fiscal year 2022 to correct a technical error in the introduced budget.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 397 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Cannabis Control Authority	(\$1,555,068) -13.00	(\$7,683,841) -15.00	GF FTE

Language:

Page 424, line 25, strike "\$11,843,088" and insert "\$10,288,020".
 Page 424, line 25, strike "\$21,735,769" and insert "\$14,051,928".
 Page 424, line 29, strike "\$11,843,088" and insert "\$10,288,020".
 Page 424, line 29, strike "\$21,735,769" and insert "\$14,051,928".
 Page 424, line 31, after "Authority. " strike the remainder of the line.
 Page 424, strike line 32.

Explanation:

(This amendment reduces by \$1.6 million the first year and \$7.7 million the second year from the general fund and a total of 15.00 FTE the proposed amounts included in the introduced budget for the establishment of the Virginia Cannabis Control Authority. A total of \$10.3 million from the general fund the first year and \$14.1 million from the general fund the second year would be provided for establishment of the Authority.)

Item 404 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$646,751	\$0	GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,753,587".
 Page 433, strike lines 22 through 30.
 Page 433, after line 21, insert:
 "S. Included in the appropriation for this item is \$746,751 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.
 1. House Bill 108 -- \$46,751
 2. House Bill 123 -- \$50,000
 3. House Bill 304 -- \$50,000
 4. House Bill 434 -- \$50,000
 5. House Bill 451 -- \$50,000
 6. House Bill 496 -- \$50,000

Committee Approved Amendments to House Bill 30, as Introduced

- 7. House Bill 740 -- \$50,000
- 8. House Bill 744 -- \$50,000
- 9. House Bill 749 -- \$50,000
- 10. House Bill 758 -- \$50,000
- 11. House Bill 760 -- \$50,000
- 12. House Bill 763 -- \$50,000
- 13. House Bill 993 -- \$50,000
- 14. House Bill 1332 -- \$50,000
- 15. House Bill 1356 -- \$50,000".

Explanation:

(This amendment provides \$746,751 the first year from the general fund for the Corrections Special Reserve Fund to reflect the estimated net increase in the operating cost of adult correctional facilities pursuant to 15 House Bills affecting criminal sentencing.)

Item 404 #2h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	(\$7,909,652)	(\$8,125,783)	GF
	-105.00	-105.00	FTE

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$185,197,184".
 Page 430, line 39, strike "\$193,591,612" and insert "\$185,465,829".
 Page 433, strike lines 18 through 21.
 Page 433, line 22, strike "S." and insert "R."

Explanation:

(This amendment eliminates \$7.9 million the first year and \$8.1 million the second year from the general fund and 105 positions included in the budget as introduced to support the implementation of an enhanced earned sentence credit system, pursuant to House Bill 735 which repeals the system.)

Item 406 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$232,898	\$232,898	GF

Language:

Page 434, line 53, strike "\$1,471,073" and insert "\$1,703,971".

Committee Approved Amendments to House Bill 30, as Introduced

Page 434, line 53, strike "\$2,993,323" and insert "\$3,226,221".

Page 435, after line 24, insert:

"F. Included within the appropriation for this item is \$232,898 the first year and \$232,898 the second year from the general fund to provide an online human trafficking recognition training course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-15.1, Code of Virginia."

Explanation:

(This amendment provides \$232,898 from the general fund each year for the Department of Criminal Justice Services to provide online human trafficking recognition training to hotel employees pursuant to House Bill 258.)

	Item 408 #1h	
Public Safety and Homeland Security	FY22-23	FY23-24
Department of Criminal Justice Services	\$25,800,000	\$25,800,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$193,216,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$189,216,051".

Page 437, line 50, strike "\$4,700,000" and "\$4,700,000" and insert: "\$30,500,000" and "\$30,500,000".

Explanation:

(This amendment provides from the general fund additional funding for School Resource Officer Incentive Grants.)

	Item 408 #2h	
Public Safety and Homeland Security	FY22-23	FY23-24
Department of Criminal Justice Services	(\$1,500,000)	\$0 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$165,916,051".

Page 440, strike lines 6 and 7.

Explanation:

(This amendment removes \$1.5 million the first year proposed to support the Big H.O.M.I.E.S. program.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 408 #3h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	(\$14,970,109) -13.00	(\$12,470,109) -13.00	GF FTE

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$152,445,942".
Page 435, line 32, strike "\$163,416,051" and insert "\$150,945,942".
Page 439, strikes lines 40 through 42.

Explanation:

(This amendment removes \$15.0 million the first year and \$12.5 million the second year from the general fund included in the introduced budget for a proposed gun violence initiative.)

Item 408 #4h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$1,400,000	\$1,400,000	GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$168,816,051".
Page 435, line 32, strike "\$163,416,051" and insert "\$164,816,051".
Page 440, after line 7, insert:

"R. Included within the appropriation for this item, \$1,400,000 the first year and \$1,400,000 the second year from the general fund for the Virginia Sexual and Domestic Violence Victim Fund."

Explanation:

(This amendment provides \$1.4 million each year from the general fund to support the Virginia Sexual and Domestic Violence Victim Fund.)

Item 408 #5h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$400,000	\$400,000	GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 435, line 32, strike "\$167,416,051" and insert "\$167,816,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$163,816,051".

Page 440, after line 7, insert:

"R. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the second year from the general fund to support the Virginia Victim Assistance Network."

Explanation:

(This amendment provides \$400,000 from the general fund each year to support the Virginia Victim Assistance Network (VVAN). VVAN provides direct services to victims of crimes, as well as victim/witness advocacy programs.)

Item 413 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Emergency
Management

(\$13,000,000)

(\$21,074,301) GF

Language:

Page 442, line 32, strike "\$46,396,273" and insert "\$33,396,273".

Page 442, line 32, strike "\$46,814,394" and insert "\$25,740,093".

Page 443, line 24, strike the first "\$21,074,301" and insert "\$8,074,301".

Page 443, line 24, after "first year" strike the remainder of the line.

Page 443, line 30, strike "and \$1,087,635 the second year".

Page 443, line 34, strike "and \$865,000 the second year".

Explanation:

(This amendment removes \$13.0 million the first year and \$21.0 million the second year from the general fund proposed for COVID-19 related expenses at the Virginia Department of Emergency Management. The \$13.0 million in general funds removed the first year equates to the estimated set-aside of funds for the non-federal match for Hazard Mitigation Grants provided by the United States Federal Emergency Management Agency; the required match amount and date must be provided by the Commonwealth are not yet known, and through Item 59 of House Bill 30 and other provisions of law the Governor is provided the authority to provide a sum sufficient to satisfy the Commonwealth's financial obligations in response to a federal declared emergency.)

Item 419 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Fire Programs

\$25,000

\$25,000 GF

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 447, line 12, strike "\$10,899,622" and insert "\$10,924,622".

Page 447, line 12, strike "\$10,899,622" and insert "\$10,924,622".

Page 447, after line 33, insert:

"C. Included in the amounts appropriated for this item is \$25,000 the first year and \$25,000 the second year from the general fund for deposit in the Volunteer Fire Department Training Fund."

Explanation:

(This amendment provides \$25,000 each year from the general fund for the Volunteer Fire Department Training Fund, established pursuant to House Bill 746.)

Item 422 #1h

Public Safety and Homeland Security

Department of Forensic Science

Language

Language:

Page 449, after line 3, insert:

"F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the second year from the general fund for four additional toxicology positions and associated equipment and supplies to support the Department's tetrahydrocannabinol (THC) data collection initiative. Of the four positions, no fewer than one shall be assigned to the Western Laboratory in the City of Roanoke."

Explanation:

(This amendment sets out funding included in the introduced budget for four toxicology positions, and specifies that of the four positions at least one must be assigned to the Western Laboratory in Roanoke.)

Item 429 #1h

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 455, after line 9, insert:

"3. The Department of State Police shall, upon request, provide to the Department of Health any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to enable the Department of Health to link the data held pursuant to those provisions with other relevant data held by the

Committee Approved Amendments to House Bill 30, as Introduced

Commonwealth. Once received, the Department of Health will provide the linked data to the Department of Juvenile Justice for de-identification and for the purpose of evaluating the impact of carrying out these provisions on the public health and safety, pursuant to a research grant to Duke University and a subcontract with the University of Virginia."

Explanation:

(This amendment rectifies an omission in previously adopted language pertaining to sharing of deidentified data between State Police, the Department of Juvenile Justice, the Department of Behavioral Health and Developmental Services, and the Department of Health for the purposes of a research study conducted by Duke University and the University of Virginia.)

Item 430 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$182,932 1.00	\$152,030 1.00	GF FTE

Language:

Page 455, line 47, strike "\$345,501,578" and insert "\$345,684,510".

Page 455, line 47, strike "\$346,610,621" and insert "\$346,762,651".

Page 457, after line 54, insert:

"S. Included in this appropriation is \$182,932 the first year and \$152,030 the second year from the general fund to establish the Office of the Illegal Gaming Enforcement Coordinator consistent with the provisions of § 52-54, Code of Virginia."

Explanation:

(This amendment provides \$182,932 in fiscal year 2023 and \$152,030 in fiscal year 2024 from the general fund to establish the Office of the Illegal Gaming Enforcement Coordinator pursuant to House Bill 766.)

Item 433 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Parole Board	\$66,555 1.00	\$66,555 1.00	GF FTE

Language:

Page 459, line 17, strike "\$2,667,280" and insert "\$2,733,835".

Page 459, line 17, strike "\$2,667,280" and insert "\$2,733,835".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$66,555 from the general fund each year and one position pursuant to House Bill 1303.)

Item 440 #1h

Transportation

Department of Motor Vehicles

Language

Language:

Page 466, strike line 52, and insert:

"N. Notwithstanding the provisions of subsection A of § 46.2-1508, any manufacturer or distributor of buses that sells buses to a local government authority or non-profit provider in the Commonwealth for the purposes of public transportation, as defined in 49 U.S.C. § 5302, shall not be required to obtain a manufacturers license from the Department of Motor Vehicles or a dealers license from the Motor Vehicle Dealer Board for such sales. For purposes of this item, "bus" means a rubber-tired automotive vehicle used for the provision of public transportation service by or for a recipient of federal or state funding allocated annually by the Commonwealth Transportation Board."

Page 467, strike lines 1 through 3.

Explanation:

(This amendment replaces language in the introduced budget exempting manufacturers who sell buses for public transportation from the requirement of having a manufacturers' and dealers' license. The replacement language more clearly states the intended policy.)

Item 451 #1h

Transportation

Department of Transportation

Language

Language:

Page 472, after line 1, insert:

"E. The Department of Transportation shall conduct an evaluation of the conditions of city streets. The evaluation shall include (i) an assessment of the current conditions of pavements and bridges on city-maintained streets throughout the Commonwealth, (ii) a review of the current formula used for distributing city street payments including comparisons of age, condition, vehicles miles traveled relative to per mile payments, (iii) opportunities for efficiency through partnerships with the Department, and (iv) recommendations, if any, for revisions to the formula for the distribution of city street payments. The evaluation shall be complete no later than December 1, 2023."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment inserts language that was originally included in Item 456 requiring VDOT to conduct an evaluation of the condition of city streets. A companion amendment inserts the language into Item 451 of the budget which funds VDOTs planning and research services. The 2021 JLARC study of Transportation found there is no central collection of pavement conditions on secondary or other urban roads. While many localities collect this data for their own planning purposes, collection and reporting methods vary.)

Item 452 #1h

Transportation	FY22-23	FY23-24
Department of Transportation	(\$145,504,000)	\$0 GF

Language:

Page 472, line 2, strike "\$4,575,045,286" and insert "\$4,429,541,286".

Page 473, strike line 39 through 43 and insert.

"I. Notwithstanding any other provision law, \$21,700,000 the first year from the general fund is provided for deposit to the highway share of the Transportation Trust Fund to support the planning, development, and construction of multi-use trails in the Commonwealth. The item includes \$9,200,000 for the Fall Line Trail in central Virginia and \$12,500,000 for the Craig Valley Railbed trail.

J. Up to \$30,000,000 from the general fund in the first year is provided for deposit to the highway share of the Transportation Fund to improve Interstate 64 between exit 205 and exit 234 with priority given to enhancements that provide long-term traffic flow improvements for the full 29-mile corridor.

K. Up to \$10,0000 from the general fund in the first year from this item is provided for deposit to the special structures share of the Transportation Trust Fund to expedite the replacement of bridges in the Commonwealth. \$5,000,000 shall be provided for the replacement of the Norris bridge and \$5,000,000 shall be provided for the replacement of the McMullen bridge."

Explanation:

(This amendment adjust language and funding included in the introduced budget which provided general fund support for multi-use trails. The revised language provides \$21.7 million from the general fund for two multi-use trails, \$30.0 million from the general fund for enhancements to I-64 between Exit 205 and Exit 234, and \$10.0 million from the general fund to expedite the replacement of two bridges.)

Item 453 #1h

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Transportation

Department of Transportation

Language

Language:

Page 475, after line 33, insert:

"H. Out of the amounts appropriated for this item, the Department authorize the fabrication and installation of highway markers and directional signs in support of the Lewis and Clark Legacy Trail during this first year of the biennium."

Explanation:

(This amendment requires VDOT to support the fabrication and installation of four highway markers which provide historical information and four directional signs in support of the Lewis and Clark legacy trail. The efforts to promote the trail in recent years has been successful in promoting tourism in the localities on the trail.)

Item 456 #1h

Transportation

Department of Transportation

Language

Language:

Page 475, strike lines 26 through 33.

Explanation:

(This amendment deletes language requiring VDOT to conduct an evaluation of the condition of city streets. A companion amendment inserts the language into Item 451 of the budget which funds VDOT's planning and research services. The 2021 JLARC study of Transportation found there is no central collection of pavement conditions on secondary or other urban roads. While many localities collect this data for their own planning purposes, collection and reporting methods vary. The companion amendment provides \$1.0 million each year to conduct this evaluation.)

Item 458 #1h

Transportation

Department of Transportation

FY22-23
(\$165,000)

FY23-24
\$0 GF

Language:

Page 478, line 3, strike "\$305,527,913" and insert "\$305,362,913".

Page 480, strike lines 1 through 3.

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Explanation:

(This amendment strikes \$165,000 from the general fund which was provided in the introduced budget for renovations to the childcare center in the VDOT building on the Capitol Complex. The childcare center has been relocated and the funding is not needed.)

Item 465 #1h

Transportation	FY22-23	FY23-24	
Virginia Port Authority	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 483, line 38, strike "\$11,112,325" and insert "\$9,112,325".
Page 483, line 38, strike "\$11,112,325" and insert "\$9,112,325".
Page 483, line 46, strike "Out of this appropriation" and insert:
"Of the amounts authorized in Item 113 A.1".
Page 483, line 47, strike "shall" and insert "may".

Explanation:

(This amendment removes \$2.0 million from the general fund each year that is proposed for the Port Economic Development Zone Grant Funds and replaces it with authorization to utilize a like amount from the Commonwealth Development Opportunity Fund should appropriate projects eligible for these grants come available. The amendment restores the language to what was included in the 2020-22 biennium budget.)

Item 468 #1h

Veterans and Defense Affairs	FY22-23	FY23-24	
Secretary of Veterans and Defense Affairs	(\$5,000,000)	\$0	GF

Language:

Page 486, line 10, strike "\$13,075,543" and insert "\$8,075,543".
Page 487, line 33, strike "\$10,000,000" and insert "\$5,000,000".
Page 487, line 44, strike "State" and insert "Virginia".

Explanation:

(This amendment reduces from \$10.0 million the first year to \$5.0 million the first year general fund deposit to the Virginia Military Community Infrastructure Program, established pursuant to House Bill 354.)

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Item 468 #2h

Veterans and Defense Affairs	FY22-23	FY23-24	
Secretary of Veterans and Defense Affairs	\$350,000	\$350,000	GF

Language:

Page 486, line 10, strike "\$13,075,543" and insert "\$13,425,543".

Page 486, line 10, strike "\$3,075,543" and insert "\$3,425,543".

Page 487, after line 21, insert:

"6. Included in this appropriation is \$350,000 the first year and \$350,000 the second year from the general fund for encroachment mitigation activities in the vicinity of Joint Base Langley Eustis."

Explanation:

(This amendment provides \$350,000 from the general fund each year to support encroachment mitigation land purchases in the vicinity of the construction of a new access control point at Joint Base Langley Eustis.)

Item 470 #1h

Veterans and Defense Affairs	FY22-23	FY23-24	
Department of Veterans Services	\$4,500,000	\$9,000,000	GF
	41.00	41.00	FTE

Language:

Page 488, line 4, strike "\$33,602,661" and insert "\$38,102,661".

Page 488, line 4, strike "\$32,560,462" and insert "\$41,560,462".

Page 489, after line 13, insert:

"G. Out of the appropriation for this item, \$4,500,000 the first year and \$9,000,000 the second year from the general fund to expand services, including but not limited to opening additional veterans benefits offices in areas where the need for services is greatest, hiring of benefits staff in both new and established offices, and for additional positions in the Virginia Veteran and Family Support Services and Veterans Education, Transition, and Employment Services program areas as needed. The Department shall submit a report on how the funding was allocated and the additional services provided to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Finance, and the Director, Department of Planning and Budget, by October 1, 2022."

Explanation:

(This amendment provides additional general fund funding to expand programming by the

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Department of Veterans Services for direct services to veterans.)

Item 470 #2h

Veterans and Defense Affairs

Department of Veterans Services

Language

Language:

Page 489, after line 13, insert:

"G. Out of this appropriation, \$145,833 the first year and \$175,000 the second year from the general fund to establish the position of Suicide Prevention Coordinator pursuant to House Bill 1203 of the 2022 Session of the General Assembly."

Explanation:

(This amendment sets out \$145,833 the first year and \$175,000 the second year from the general fund included in the introduced budget for the establish of a suicide prevention coordinator positions pursuant to House Bill 1203.)

Item 486 #1h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$100,000,000

\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$844,761,272".

Page 510, after line 29, insert:

"(7) \$100,000,000 to the Department of Criminal Justice Services (140) to make one-time grants to state and local law enforcement agencies located in the Commonwealth, including colleges and universities, local and regional jails for the purpose of training and purchasing of equipment and supplies to support law enforcement related activities including but not limited to operating, and maintaining body camera, vehicles, tablets for patrol vehicles, tactical equipment, specialty and protective gear, and body armor. Of the amount provided, no less than \$80 million shall be provided for the support of local law enforcement agencies. Any distribution made to a local law enforcement agency shall not require a local match. The Department shall report on the distribution made to the Governor and the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees, and the Secretary of Finance by November 1, 2023."

Explanation:

(This amendment provides American Rescue Plan Act (ARPA) from the nongeneral fund funding for one-time grants to state and local law enforcement agencies for training and equipment.)

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