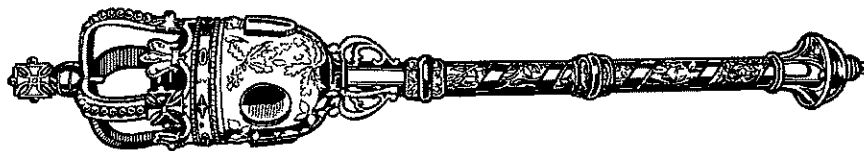


*Report of the
House Appropriations
Subcommittee*

on

*General Government
& Capital Outlay*



*House Bill 29
&
House Bill 30*

February 20, 2022

REPORT OF THE SUBCOMMITTEE
on
GENERAL GOVERNMENT and CAPITAL OUTLAY

Mr. Chairman and Members of the Committee:

I am very pleased to present to you the budget recommendations of the General Government and Capital Outlay Subcommittee.

Our capital budget recommendations prudently deploy current cash resources to construct significant and lasting enhancements to Virginia's capital portfolio while remaining loyal to the principles of the process in place since 2008. By prioritizing projects that have been duly worked through best business practices, the recommendations included herein are those of most sound priority and consensus.

This budget takes a similarly disciplined eye to cost effectiveness, streamlining wherever possible to strike the right balance of priority projects of lasting value, purchased at the best price. With an eye to current market volatility due to material and labor constraints, this budget proposes \$255 million in supplements available to shore-up projects already underway and meet critical needs without undue delay. Additionally, to allow time for the market to cool, this budget defers nearly \$2.0 billion in proposed projects, relieving undue upward pressure on the \$6.5 billion of projects in the pipeline that are authorized for planning and/or construction.

Finally, with recognition that our current cash position is not guaranteed into the future, this capital budget tempers the state's future cost obligations by dedicating available cash resources without using any new tax-supported debt.

Regarding general government, this budget makes significant improvements in several key areas. Primarily, it advances the state's

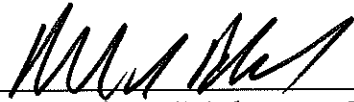
commitment to its local constitutional officers, providing significant resources for local and regional jails and for the staff who provide oversight and care of these facilities, as well as for under-funded positions and career development needs in local offices of Circuit Court Clerks, Commissioners of Revenue, Treasurers, and Commonwealth's Attorneys. Similarly, this budget supports our state's court system through the provision of additional staff for district courts, targeted salary actions for magistrates and legal aid staff, supplemental public defender staffing, and funding for a study of statewide court workloads, to include consideration of the impact of jury trial expansions.

On the information technology front, this budget makes a strong stance for cybersecurity, providing more than \$150 million in new investments that strengthen the defense of our state applications and systems. This budget also bolsters state efficiency and effectiveness through the provision of operational and start-up funding of a new statewide Transformation Office.

In all, the budget I present for your consideration strengthens the backbone of our state's core operations and provides a new generation of critical projects to serve Virginians for years to come.

Mr. Chairman and fellow Committee members, I now ask staff to please take you through our detailed recommendations, and then hope it will be the pleasure of this Committee to adopt our report.

Respectfully Submitted by the House Appropriations Subcommittee on General
Government & Capital Outlay:



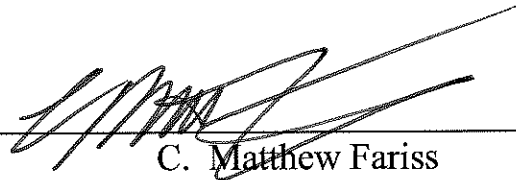
Robert S. Bloxom, Jr., Chair



Terry L. Austin



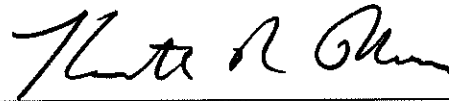
James W. Morefield



C. Matthew Fariss



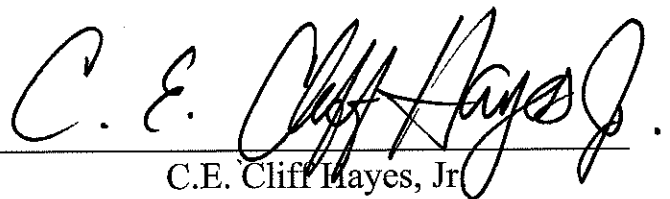
Daniel W. Marshall, III



Kenneth R. Plum



Paul E. Krizek



C.E. Cliff Hayes, Jr

object to #89 #1h

General Government Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 FY 2022	2022-24 BIENNIAL TOTAL		
		<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>
<u>GENERAL GOVERNMENT</u>				
Additions to the Balance				
Revert Remaining Absentee Ballot Prepaid Postage Funds (\$1.1 million)	Language	-	-	-
Revert Legislative Agency Balances (\$8.5 million)	Language	-	-	-
Interfund Transfers				
VASAP Balance (\$275,000)	Language	-	-	2
<u>Legislative</u>				
General Assembly				
Operational Costs for the New General Assembly Building	-	1,378,000	-	-
Streamline Legislative Commissions- Net Zero Transfer From DLS	-	659,888	-	-
Fund Commission on Updating Virginia Law to Reflect Federal Recognition of Virginia Tribes	-	75,080	-	-
Subcommittee to Monitor VEC Performance	-	Language	-	-
Legislative Agency Rent Increases	-	88,246	-	-
Remove Outdated Funding	-	(50,000)	-	-
Division of Legislative Automated Systems				
Legislative Cybersecurity and System Funding	1,144,658	2,608,872	-	2.00
Division of Legislative Services				
Streamline Legislative Commissions- Net Zero Transfer to Item 1	-	(659,888)	-	-
Sunset Legislative Commission on May 31, 2019 Virginia Beach Mass Shooting	-	(77,008)	-	-
Chesapeake Bay Commission				
Chesapeake Bay Advisory Commission (NGF)	265,323	-	-	-
Behavioral Health Commission				
Add Nonlegislative Members	-	15,040	-	-
<u>Judicial</u>				
Supreme Court				
Increase Criminal Fund Balance Reversion	(500,000)	-	-	-
Study of Judicial Caseloads	500,000	-	-	-
Hope Card Program	-	189,926	-	-
Court of Appeals				
Technical Language Amendment for Judges	-	Language	-	-
General District Courts				
Add Judgeship for Twenty-Second Judicial District	-	531,898	-	-
Indigent Defense Commission				
Provide Staffing to Address Workloads	-	1,719,840	-	8.00
<u>Executive Offices</u>				
Office of the Governor				
Defer Funding and Positions for the Cannabis Equity Reinvestment Board	-	(714,932)	-	(2.00)
Add Positions to Support the Office of the Chief Transformation Officer	-	3,000,000	-	5.00
Removes Dues for the Southeast Crescent Commission	-	(650,000)	-	-
Remove Additional Positions for Children's Ombudsman	-	(387,737)	-	(2.00)
Special Assistant for Disability Rights Advocacy	-	350,000	-	1.00
Office of the Attorney General and Department of Law				
Support Operation Ceasefire Grant Fndd	-	5,000,000	-	-
Remove Funding for Animal Law Unit	-	(217,226)	-	(1.00)
OAG: Hampton Roads Office	-	500,000	-	-
Provide Supplemental Staffing to Support Appeals Expansion	-	5,200,000	-	24.00

General Government Budget Amendment Recommendations

<u>Amendment</u>	<u>House Bill 29</u> <u>FY 2022</u>	<u>2022-24 BIENNIAL TOTAL</u>		
		<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>
<u>Administration</u>				
Compensation Board				
Phase-In Behavioral Health Staffing in Jails	-	(14,753,731)	-	-
Increase Jail Per Diem for State Responsible Inmates	-	18,627,344	-	-
Commissioners of Revenue Unfunded Positions	-	427,513	-	-
Circuit Court Clerk Unfunded Positions	-	234,571	-	-
Circuit Court Clerk Unfunded Positions	-	1,267,996	-	-
Treasurer Unfunded Positions	-	346,395	-	-
Treasurer Unfunded Positions	-	622,401	-	-
Department of General Services				
Supplement Engineering and Facility Support	-	1,500,000	-	2.00
Operational Support for the New General Assembly Building	-	-	6,416,542	20.00
Department of Human Resource Management				
Adjust Funding for DHRM Analytical Support	-	(395,154)	-	(1.00)
Department of Elections				
Remove Proposed Voter Education and Outreach Initiative	-	(2,718,376)	-	(1.00)
Voter Information Notice Regarding New Districts	-	2,200,000	-	-
HB 305: State Board of Elections Expansion	-	9,312	-	-
HB 46 and HB 1090: Voter Identification Cards	-	130,360	-	-
HB 492: Campaign Finance Disclosure Review Process	-	66,990	-	-
Adjust ELECT's Base Budget	-	(600,000)	-	-
HB 86: Campaign Finance Disclosure Reports	-	147,200	-	-
Prepaid Postage Reversion	-	Language	-	-
Virginia Information Technologies Agency				
State and Local Cybersecurity Program	Language	4,921,172	21,396,396	-
Enhance State IT Security Oversight	-	-	2,884,000	11.00
<u>Finance</u>				
Secretary of Finance				
Create Temporary Interagency Office on Infrastructure Funding Coordination	-	1,000,000	-	-
Department of Taxation				
Support Implementation of Additional Tax Policies	250,000	1,288,123	-	-
Authorize Study for New Tax Operating System	-	Language	-	-
Remove Additional Worker Classification Staff	-	(1,026,639)	-	(7.00)
Department of the Treasury				
Wrongful Incarceration Compensation (addition to \$6.4 million already in HB 30)	-	91,509	-	-
Adjust Funding to Process Refunds	-	(1,650,000)	-	-
<u>Central Accounts</u>				
Centralized Cybersecurity Funding	-	18,954,760	-	-
Provide GF Share of VITA Security Staffing Costs	-	1,297,800	-	-
One-Time Transformation Funding	-	12,500,000	-	-
Reduce Funding for Language Access	-	(5,806,000)	-	-
Fund VASAP Technology Upgrades with ARPA	-	-	592,500	-
Fund HVAC Improvements at EVMS with ARPA	-	-	7,175,000	-
<u>Independent Agencies</u>				
Virginia Lottery				
Provide Sufficient Staffing for Casino Oversight	-	-	-	39.00
Virginia College Savings Plan				
Adjust Operational Funding for VA529	-	-	(3,234,401)	(19.00)
Study Use of VA529 Operating Revenue	-	-	(16,000,000)	-
<u>Part 4</u>				
Seat of Government Public Safety (4-5.11)	-	Language	-	-

Capital Outlay Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 FY 2022	2022-24 BIENNIAL TOTAL	
		<u>General Fund</u>	<u>Nongeneral Fund</u>

CAPITAL OUTLAY

Finance

Treasury Board

Eastern Shore Farmers Market	-	6,000,000	-
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Administration

Department of General Services

Commonwealth Courts Building	-	22,500,000	-
Planning to Transform Catawba Hospital	-	1,000,000	-
Accept Project to Replace Windows at DBHDS Facilities	-	4,000,000	-
Accept Project to Replace Access Control and Security Systems at DBHDS Facilities	-	4,000,000	-
Accept Project to Replace Fire Alarms at DBHDS Facilities	-	5,000,000	-
Preplanning for New Consolidated Laboratory Facility	-	-	250,000

Higher Education

Norfolk State University

Realign Capital Priorities- Residential Housing Phase 2	-	(58,331,500)	1,100,000
Realign Capital Priorities- New Dining Facility	-	(52,210,750)	1,100,000

Old Dominion University

Realign Capital Priorities- Repair Rollins Hall	-	(2,507,201)	-
Planning for new Data Science and Computer Engineering Building	-	-	6,000,000

University of Mary Washington

Realign Capital Priorities- Improve Accessibility Campuswide	-	(11,250,000)	-
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University of Virginia

Renovate Instructional Space	-	17,882,776	-
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Virginia Military Institute

Center for Leadership and Ethics Facility, Phase II	-	Language	-
Realign Capital Priorities- Replace Windows in Old and New Barracks	-	(32,300,000)	1,000,000

Virginia Polytechnic Institute and State University

Realign Capital Priorities- Improvements	-	(7,300,000)	-
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Virginia Cooperative Extension and Agricultural Experiment Station

Planning to Improve Center Woods Complex	-	-	1,000,000
Planning to Improve Agricultural Research & Extension Facilities, Phase I	-	-	1,000,000
Planning to Relocate the Hampton Roads AREC	-	-	500,000

Virginia State University

Adjust Funding for Campus Wide Drainage	-	(5,899,852)	-
Adjust Funding for Building Roof Repairs	-	(5,147,000)	-
Adjust Funding for Accessibility	-	(13,436,783)	-

Virginia Community College System

Renovate John Tyler Community College Trades Space	-	5,000,000	-
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Other Education

Gunston Hall

Realign Capital Priorities- Exhibits	-	(350,000)	-
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Virginia Museum of Natural History

Realign Capital Priorities- Exhibits	-	(720,000)	-
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Capital Outlay Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 FY 2022	2022-24 BIENNIAL TOTAL	
		General Fund	Nongeneral Fund
<u>Health and Human Resources</u>			
Department of Behavioral Health and Developmental Services			
Transfer Access Control and Security Project to DGS	-	(5,800,000)	-
Transfer Window Replacement Project to DGS	-	(7,029,000)	-
Transfer Fire Alarm Replacement Project to DGS	-	(6,810,000)	-
<u>Natural and Historic Resources</u>			
Department of Conservation and Recreation			
Adjust Funding for State Park Infrastructure Repairs	-	(2,500,000)	-
Realign Capital Priorities- Shoreline Erosion	-	(22,330,000)	-
Adjust Funding for Soil and Water District Dam Rehabilitation	-	(20,000,000)	-
Realign Capital Priorities- Revenue Generating Facilities	-	(20,000,000)	-
Realign Capital Priorities- Green Pastures Recreation Area	-	(5,000,000)	-
Amend Park Acquisition Language	-	Language	-
Culpeper Battlefields State Park	-	Language	-
<u>Public Safety and Homeland Security</u>			
Department of Corrections			
Adjust Funding for Capital Infrastructure Fund	-	(20,000,000)	-
Realign Capital Priorities- Gloucester Probation and Parole Office	-	(2,396,058)	-
Realign Capital Priorities- Farmville Probation and Parole Office	-	(3,854,750)	-
Require DGS Review of Local and Regional Jail Capital Projects	-	Language	-
<u>Transportation</u>			
Virginia Port Authority			
Virginia Port Authority Report	-	Language	-
Remove Duplicative Funding for Offshore Wind Lease	-	(17,000,000)	-
<u>Veterans and Defense Affairs</u>			
Department of Military Affairs			
Realign Capital Priorities- DMA General Planning Funds	-	(500,000)	-
<u>Central Capital Outlay</u>			
Amend VADOC Study Language	-	Language	-
Central Capital Outlay - Construction Pool Technical Changes	-	Language	-
Increase Supplemental Project Pool	175,000,000	-	-
Central Capital- Repurpose Project Supplements	(100,000,000)	-	-
Increase Maintenance Reserve	-	51,200,000	-
Realign Capital Priorities- Planning Pool	-	(76,282,000)	(1,533,000)
Realign Capital Priorities- Higher Education Construction Pool	-	(28,290,389)	-
Realign Capital Priorities- State Agency Construction Pool	-	14,879,590	-
Adjust Supplemental Funding for State Library Records Project	-	(15,540,000)	-
Realign Capital Priorities- Supplement Pool	-	(100,000,000)	-
Adjust Funding for Local Water Quality and Supply Projects	-	(75,000,000)	-
Adjust Funding for Workforce Development Projects	-	(20,000,000)	-
Provide Funding for Dredging Projects	-	23,500,000	-
<u>Part 3</u>			
Eastern Shore Farmers Market	-	Language	-

Committee Approved Amendments to House Bill 29, as Introduced

Item 5 #1h

Legislative Department	FY20-21	FY21-22	
Division of Legislative Automated Systems	\$0	\$1,144,658	GF

Language:

Page 4, line 7, strike "\$5,916,457" and insert "\$7,061,115".

Page 4, line 7, strike "Not set out." and insert:

"Item 5	First Year - FY2021	Second Year - FY2022
Information Technology Development and Operations (82000)	\$7,131,967	\$5,916,457 \$7,061,115
Computer Operations Services (82001)	\$7,131,967	\$5,916,457 \$7,061,115
Fund Sources:		
General	\$6,844,298	\$5,628,788 \$6,773,446
Special	\$287,669	\$287,669

Authority: Title 30, Chapter 3.2, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative Automated Systems, \$173,040 from July 1, 2020 to June 9, 2021 and \$181,692 from June 10, 2021 to June 30, 2022.

B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy legislative bill tracking system. The expenditure of these funds is contingent on the Director of the Division of Legislative Automated Systems developing a detailed implementation plan and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of a replacement legislative bill tracking system shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may propose to procure a replacement legislative bill tracking system using (i) a request for information or a request for proposal, singly or jointly or in any combination thereof, (ii) such other industry recognized procurement method for procuring a management information system, or (iii) such other procurement method that comports with the best interests of the Commonwealth in the determination of the Director.

C. Out of the amounts included in this item, \$516,650 the first year and \$201,140 the second year from the general fund is provided to complete the replacement of a legacy legislative bill tracking system.

D. Out of the amounts included in this item, \$950,000 the first year and \$50,000 the second year from the general fund is provided for software, security, and infrastructure

Committee Approved Amendments to House Bill 29, as Introduced

upgrades for the Division of Legislative Automated Systems."

Explanation:

(This amendment provides general fund appropriation in the second year for necessary system and security upgrades for applications managed by the Division of Legislative Automated Systems.)

	Item 28 #1h		
Legislative Department	FY20-21	FY21-22	
Chesapeake Bay Commission	\$0	\$265,323	NGF

Language:

Page 5, line 7, strike "\$337,309" and insert "\$602,632".

Explanation:

(This amendment appropriates \$265,323 in dedicated special revenue generated from sales of the "Friends of the Chesapeake Bay" license plate for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

	Item 34 #1h	
Legislative Department		Language
Legislative Department Reversion Clearing Account		

Language:

Page 5, line 14, strike "Not set out." and insert:

"Item 34	First Year - FY2021	Second Year - FY2022
Across the Board Reductions (71400)	-\$194,600	-\$194,600
Across the Board Reduction (71401)	-\$194,600	-\$194,600
Fund Sources:		
General	-\$194,600	-\$194,600

Authority: Discretionary Inclusion.

A. On or before June 30, 2021, the Committee on Joint Rules shall authorize a reversion to the general fund of \$5,911,271 representing savings generated by legislative agencies in the second year of the 2018 - 2020 biennium. The total savings amount includes estimated savings within the following legislative agencies:

Legislative Agency	Estimated Savings
---------------------------	--------------------------

Committee Approved Amendments to House Bill 29, as Introduced

133: Auditor of Public Accounts	\$500,000.00
961: Division of Capitol Police	\$2,000,000.00
109: Division of Legislative Automated Systems	\$40,000.00
107: Division of Legislative Services	\$1,000,000.00
837: Virginia Disability Commission	\$68,463.70
847: Joint Commission on Technology and Science	\$166,641.57
971: State Water Commission	\$9,121.92
118: Virginia Coal and Energy Commission	\$21,614.55
108: Virginia Code Commission	\$334,651.00
862: Small Business Commission	\$13,646.28
871: Autism Advisory Council	\$16,926.12
876: Virginia Conflict of Interest and Ethics Advisory Council	\$165,078.21
872: Virginia World War I and World War II Commemoration Commission	\$300,104.58
875: Joint Commission on Transportation Accountability	\$28,199.92
877: Commission on Economic Opportunity for Virginians in Aspiring Communities	\$30,222.37
844: Joint Commission on Health Care	\$108,047.50
839: Virginia Commission on Youth	\$40,000.00
110: Joint Legislative Audit and Review Commission	\$1,068,553.29
Total	\$5,911,271

B. On or before June 30, 2022, the Committee on Joint Rules shall authorize a reversion to the general fund of \$5,459,063 representing savings generated by legislative agencies in the first year of the 2020 - 2022 biennium. The total savings amount includes estimated savings within the following legislative agencies:

<i>Legislative Agency</i>	<i>Estimated Savings</i>
<i>101: House of Delegates</i>	<i>\$3,000,000</i>
<i>107: Division of Legislative Services</i>	<i>\$750,000</i>
<i>110: Joint Legislative Audit and Review Commission</i>	<i>\$750,000</i>
<i>118: Virginia Coal and Energy Commission</i>	<i>\$21,616</i>
<i>133: Auditor of Public Accounts</i>	<i>\$200,119</i>
<i>837: Virginia Disability Commission</i>	<i>\$25,554</i>
<i>839: Virginia Commission on Youth</i>	<i>\$20,000</i>
<i>844: Joint Commission on Health Care</i>	<i>\$30,335</i>
<i>847: Joint Commission on Technology and Science</i>	<i>\$100,000</i>
<i>862: Small Business Commission</i>	<i>\$15,000</i>
<i>871: Autism Advisory Council</i>	<i>\$6,300</i>
<i>875: Joint Commission on Transportation Accountability</i>	<i>\$28,200</i>
<i>876: Virginia Conflict of Interest and Ethics Advisory Council</i>	<i>\$179,030</i>
<i>961: Division of Capitol Police</i>	<i>\$3,322,749</i>
<i>971: State Water Commission</i>	<i>\$10,160</i>

Committee Approved Amendments to House Bill 29, as Introduced

Total

\$8,459,063

Explanation:

(This amendment adds language to authorize the transfer in the second year of \$8,459,063 in balances from legislative branch agencies.)

Item 39 #1h

Judicial Department	FY20-21	FY21-22	
Supreme Court	\$0	(\$500,000)	GF

Language:

Page 6, line 6, strike "\$43,501,601" and insert "\$43,001,601".
 Page 8, line 36, strike "\$30,000,000" and insert "\$30,500,000".

Explanation:

(This amendment increases the reversion of cash balances in the Criminal Fund in the second year by an additional \$500,000, increasing the total reversion to \$30,500,000.)

Item 39 #2h

Judicial Department	FY20-21	FY21-22	
Supreme Court	\$0	\$500,000	GF

Language:

Page 6, line 6, strike "\$43,501,601" and insert "\$44,001,601".
 Page 8, after line 37, insert:

"Out of the amounts appropriated for this item, \$500,000 the second year from the general fund is included for the Supreme Court of Virginia to contract with the National Center for State Courts to evaluate the judicial caseloads throughout the Commonwealth on the circuit court, general district court, and juvenile and domestic relations district court levels. The evaluation shall also consider this impact on judicial caseloads resulting from Chapter 43 of the 2020 Acts of Assembly, Special Session 1, as well as any other factors identified by the Supreme Court such as the use of interpreters, law clerks, retired or substitute judges, and the effect of population growth or decline, if any. The Supreme Court shall report the results of the study to the General Assembly by October 15, 2022."

Explanation:

(This amendment provides funding of \$500,000 the second year from the general fund for the

Committee Approved Amendments to House Bill 29, as Introduced

Supreme Court of Virginia to contract with the National Center for State Courts to evaluate judicial caseloads throughout the Virginia court system. In addition to the standard caseload review, the language also directs the evaluation to consider the impacts of the recent expansion of jury trials on the statewide judicial caseload. The report is due to the General Assembly by October 15, 2022.)

Item 86 #1h

Administration

Department of Elections

Language

Language:

Page 22, strike lines 17 through 21.

Page 22, line 22, strike "Q" and insert "P".

Page 22, after line 24, insert:

"Q. On or before June 30, 2022, the State Comptroller shall transfer to the general fund an amount estimated at \$1,100,000 from balances authorized in Chapter 1 of the 2020 General Assembly Session, Special Session I for reimbursements to localities for return absentee ballot prepaid postage costs."

Explanation:

(This amendment reverts an estimated \$1.1 million to the general fund from remaining balances of funding provided in Chapter 1 of the 2020 General Assembly Session, Special Session I to reimburse localities for the costs associated with providing prepaid postage for the return of absentee ballots.)

Item 92 #1h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 22, line 42, strike "Not set out." and insert:

	First Year - FY2021	Second Year - FY2022
"Item 92		
Administrative and Support Services (89900)	\$43,465,830 \$44,450,830	\$46,918,343 \$47,038,343
General Management and Direction (89901)	\$23,768,220 \$24,753,220	\$24,715,943 \$24,835,943
Accounting and Budgeting Services (89903)	\$6,533,117	\$9,678,117
Human Resources Services (89914)	\$917,784	\$917,784

Committee Approved Amendments to House Bill 29, as Introduced

Planning and Evaluation Services (89916)	\$3,610,587	\$3,120,377
Procurement and Contracting Services (89918)	\$5,282,342	\$5,282,342
Web Development and Support Services (89940)	\$3,353,780	\$3,203,780
Fund Sources:		
Special	\$10,132,640	\$10,132,640
Internal Service	\$33,333,190	\$36,785,703
	\$34,318,190	\$36,905,703

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. Out of this appropriation, ~~\$33,333,190~~ \$34,318,190 the first year and ~~\$36,785,703~~ \$36,905,703 the second year for Administrative and Support Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from charges to other programs within this agency.

2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund expenses for operations and staff of services administered by the Virginia Information Technologies Agency shall be no more than ~~12.90~~ 12.76 percent the first year and ~~14.65~~ 13.55 percent the second year.

3. Included in the amounts for Administrative and Support Services are funds from the Acquisition Services Special Fund which is paid solely from receipts from vendor information technology contracts. These funds will be used to finance procurement and contracting activities and costs unallowable for federal fund reimbursement.

B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the Virginia Port Authority.

C. The requirement that the Department of Behavioral Health and Developmental Services purchase information technology equipment or services from the Virginia Information Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally disabled clients.

D. The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairs of the House Appropriations and Senate Finance Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.

E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia, the scope of formal reporting on major information technology projects in the Recommended Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching, analyzing, reviewing, and preparing the report will be streamlined and project ranking will be discontinued. Project analysis will be targeted as determined by the Chief Information Officer

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(CIO) and the Secretary of Administration. Information on major information technology investments will continue to be provided General Assembly members and staff. Specifically, the following tasks will not be required, though the task may be performed in a more streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii) The annual report from the CIO for submission to the Secretary, the Information Technology Advisory Council, and the Joint Commission on Technology and Science on a prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The development by the CIO and regular update of a methodology for prioritizing projects based upon the allocation of points to defined criteria and the inclusion of this information in the RTIP Report; (iv) The indication by the CIO of the number of points and how they were awarded for each project recommended for funding in the RTIP Report; (vi) The reporting, for each project listed in the RTIP, of all projected costs of ongoing operations and maintenance activities of the project for the next three biennia following project implementation, a justification and description for each project baseline change, and whether the project fails to incorporate existing standards for the maintenance, exchange, and security of data; and (vii) The reporting of trends in current projected information technology spending by state agencies and secretariats, including spending on projects, operations and maintenance, and payments to Virginia Information Technologies Agency.

2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia Information Technologies Agency (VITA) shall maintain and update quarterly a list of major information technology projects that are active or are expected to become active in the next fiscal year and have been approved and recommended for funding by the Secretary of Administration. Such list shall serve as the official repository for all ongoing information technology projects in the Commonwealth and shall include all information required by § 2.2-1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its website, updated on a quarterly basis, and shall submit electronically such quarterly update to the Chairs of the House Appropriations and Senate Finance Committees and the Director, Department of Planning and Budget, in a format mutually agreeable to them. To ensure such list can be maintained and updated quarterly, state agencies with major information technology projects that are active or are expected to become active in the next fiscal year shall provide in a timely manner all data and other information requested by VITA.

F. The Virginia Information Technologies Agency (the agency) shall take the necessary steps to obtain and use the cybersecurity grant funding that is available to Virginia under the State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment and Jobs Act of 2021, P.L. 117-58. In accordance with the federal grant requirements, the agency shall establish, and identify candidates for appointment by the Governor to, a planning committee that includes members from: (i) state government; counties, cities, and towns; and institutions of public education and health within Virginia; and (ii) suburban, rural, and high-population jurisdictions. No less than half of the members shall have substantial professional experience in cybersecurity or information technology. The Chief Information Officer of the Commonwealth, or the Chief Information Security Officer as designee, shall be the chair of the planning committee. Staffing for the planning committee shall be provided by the agency. In addition, the

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agency shall: (i) develop a cybersecurity plan, present such plan to the planning committee for approval, and submit such plan to the appropriate federal officials in compliance with the federal program requirements; (ii) propose priorities for grant funding for the planning committee's consideration and approval, and in establishing priorities, the committee shall consider the needs of local school divisions; (iii) approve, manage, and allocate grant funding once received, ensuring that the grants fit within the priorities approved by the planning committee; and (iv) report on program's activities to the House Appropriations Committee and the Senate Finance and Appropriations Committee by October 1 of each year of the program. To the extent permitted by federal grant guidelines, the agency may retain a portion of the federal grant funding to reimburse actual costs incurred in providing support and administration of the provisions of this paragraph."

Explanation:

(This amendment provides language directing the Virginia Information Technologies Agency (VITA) to take the necessary steps to obtain and use funding available to Virginia under the State and Local Cybersecurity Improvement Act authorized by the Infrastructure Investment and Jobs Act of 2021. In accordance with the federal program requirements, 80 percent of funding received must be directed to local governments to assist with developing and/or strengthening cybersecurity programs. Language provisions of this amendment direct the Virginia Information Technologies Agency (VITA) to serve as staff for the program and to perform all duties as required by the federal grant program, to include guide the Governor selection of a planning committee, the development and submission of a requisite cybersecurity plan to the federal Department of Homeland Security, and other reporting and administrative duties as are required by the federal grant program. A companion amendment to House Bill 30 continues this language and appropriations general fund as state match for the federal grants allocated through this program.)

Item 282 #1h

Finance	FY20-21	FY21-22	
Department of Taxation	\$0	\$250,000	GF

Language:

Page 102, line 6, strike "\$62,299,588" and insert "\$62,549,588".

Explanation:

(This amendment provides \$250,000 the second year from the general fund for the Department of Taxation to implement additional tax policies included in the amended budget.)

Item C-66 #1h

Committee Approved Amendments to House Bill 29, as Introduced

Central Appropriations

Central Capital Outlay

Language

Language:

Page 292, strike lines 13 through 28 and insert:

"H.1. The Secretary of Public Safety and Homeland Security shall convene a workgroup to assess and provide recommendations for a long-term operating and capital plan for the provision of health care services to inmate held in secure correctional facilities operated by the Department of Corrections. The workgroup shall be comprised of the Secretary of Public Safety and Homeland Security or their designees; Secretary of Health and Human Resources or their designees; the Director, Department of Planning and Budget or their designees; the Staff Directors of the House Appropriations Committee and Senate Finance and Appropriations Committee or their designees; and the Director, Department of General Services or their designees.

2. The workgroup shall assess plans produced by the Department of Corrections to provide health services to inmates held in secure correctional facilities operated by the Department. This shall include an assessment of plans produced by the Department to assume operation of all health care services provided in facilities, necessary services to be provided by contract either on-site or off-site, and the long-term capital needs for the Department to effectuate such operating plans. The assessment shall also consider the costs and benefits, and potential role, of the provision of health care services within secure correctional centers by vendors contracted by the Department. The assessment shall include consideration of the Department's for using the 722-acre property at 3500 Beaumont Road in Powhatan County, previously known as the Beaumont Juvenile Correctional Center, as a consolidated medical facility for state-responsible inmates and describe how the facility will support the planned transition of medical service delivery to a state-managed model. The assessment shall also include information on other potential state needs and uses for the Beaumont property, and justification stating the reasons the expansion of the medical facility at Deerfield Correctional Facility and the replacement of Powhatan Infirmary (authorized in Chapter 552, 2021 Acts of Assembly, Special Session I) are no longer feasible to address the Department's infirmary and long-term care needs.

3. The workgroup shall report the findings of its assessment, and its recommendations, to the Governor and Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations no later than November 15, 2022.

4. The Department shall not proceed with the Deerfield Correctional Center Expansion or Powhatan Infirmary Replacement planning projects."

Explanation:

(This amendment amends language directing the Secretary of Public Safety and Homeland Security to convene a workgroup to assess and provide recommendations for a long-term operating and capital plan for the provision of health care services to inmate held in secure

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correctional facilities operated by the Department of Corrections. The assessment shall specifically consider the intended use of property in Powhatan County, previously known as the Beaumont Juvenile Correctional Center, as a consolidated medical facility for state-responsible inmates. The workgroup report is due by November 15, 2022)

Item C-68.50 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 292, line 32, strike "Not set out.", and insert:

"2021 Capital Construction Pool (18540)	\$0	\$12,981,771
Fund Sources:		
General	\$0	\$1,242,850
Bond Proceeds	\$0	\$11,738,921

A. 1. The capital projects in paragraph C of this item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principal amounts shall not exceed \$11,738,921 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.

2. From the list of projects included in paragraph C. of this item, the Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.

4. The appropriations for the capital projects in this item are subject to the conditions in § 2.0 F. of this act.

B. In addition to the appropriation and bond authorization authorized by this item, the Director, Department of Planning and Budget, shall transfer unutilized Virginia College Building

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Authority (VCBA) and Virginia Public Building Authority (VPBA) bond authorization and appropriation from the projects listed below, in the amounts shown, to this project for funding the projects listed in paragraph C:

Agency No.	Project No.	Issuing Authority	Initial Authorization	Amount
260	17375	VCBA	Item C-174, Chapter 3, 2006 Acts of Assembly, Special Session I	\$4,010.60
260	17116	VCBA	Item C-108.40, Chapter 4, 2004 Acts of Assembly, Special Session I	\$537.12
777	15837	VPBA	Item C-71, Chapter 912, 1996 Acts of Assembly, as amended in Item C-131, Chapter 935, 1999 Acts of Assembly, and Item C-182, Chapter 814, 2002 Acts of Assembly	\$636,708.37
777	15206	VPBA	Item C-69, Chapter 912, 1996 Acts of Assembly, as amended in Item C-130, Chapter 464, 1998 Acts of Assembly, Item C-181, Chapter 1073, 2000 Acts of Assembly; Item C-123.35, Chapter 1042, 2003 Acts of Assembly, and Item C-166, Chapter 4, 2004 Acts of Assembly, Special Session I	\$58,342.65

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799	16426	VPBA	Item C-164, Chapter 1073, 2000 Acts of Assembly, as amended in Item C-122.45, Chapter 1042, 2003 Acts of Assembly, Item C-273, Chapter 547, 2007 Acts of Assembly, and Item C-119, Chapter 879, 2008 Acts of Assembly	\$82,114.22
799	17613	VPBA	Item C-129, Chapter 879, 2008 Acts of Assembly	\$135,365.64

C. There is hereby appropriated \$11,738,921 the first year from bond proceeds of the Virginia College Building Authority or the Virginia Public Building Authority and \$1,242,850 the first year from the general fund to provide funds for the construction and other capital costs of the following projects:

Agency Title	Agency Code	Project Title
Wilson Workforce and Rehabilitation Center	203	Emergency Replacement of HVAC System Mary Switzer Building
Norfolk State University	213	Acquire / Renovate Pre-School Academy
Virginia Museum of Fine Arts	238	Replace Life and Safety Components
Eastern Virginia Medical School	274	Replace Two Hofheimer Hall Air Handling Units
Eastern Virginia Medical School	274	Install Lewis Hall Emergency Generator
Gunston Hall	417	Reconstruct East Yard Enslaved Quarter
Department for the Blind and Vision Impaired	702	Replace Roof, Virginia Industries for the Blind, Charlottesville Plant

D. The authorization provided under Chapter 759 / 769, 2016 Acts of Assembly for bond funding from the Virginia College Building Authority for Virginia Commonwealth University Center capital project 18205, Construct Commonwealth Center for Advanced Logistics Systems

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(CCALS), is rescinded.

E. In addition to the appropriation and bond authorization authorized by this item, the Director, Department of Planning and Budget, shall transfer unutilized Virginia College Building Authority (VCBA) bond authorization and appropriation from the projects listed below, in the amounts shown, to this project for funding the projects listed in paragraph F:

Agency No.	Project No.	Issuing Authority	Initial Authorization	Amount
236	18205	VCBA	§ 2, Chapters 759 and 769, 2016 Acts of Assembly	\$19,000,000

F. 1. a. Upon certification from the Virginia Economic Development Partnership that an agreement has been reached with the Economic Development Authority and Rolls-Royce Crosspointe LLC, the Department of General Services is hereby authorized \$12,120,000 the first year from bond proceeds of the Virginia Public Building Authority to provide funds for the acquisition of the Commonwealth Center for Advanced Manufacturing (CCAM).

b. The Department of General Services (“DGS”) is directed and fully funded from the proceeds totaling \$12,120,000 of the Virginia College Building Authority identified in Paragraph E. of this Item to acquire the Commonwealth Center for Advanced Manufacturing (“CCAM”) property (the “Property”) from the University of Virginia Foundation (the “Foundation”), on terms acceptable to DGS (the “Acquisition”). DGS may acquire the Property subject to an EDA grant award and conditions for award No. 01-0108998 (“Grant”) and any associated mortgage (“Mortgage”), including without limitation the mortgage recorded in the Prince George County Clerk's Office as Instrument #110003537, pursuant to which Mortgage the EDA is authorized to foreclose to gain title to the Property in the event of a default under the Grant. DGS is authorized and directed to proceed with the Acquisition with the remedies allowed in the Grant and Mortgage, including, but not limited to a right of foreclosure under the Mortgage and the right to demand payment under the Grant.

CCAM, the Commonwealth Center for Advanced Logistics Systems (should it become a tenant in the Property) (“CCALS”), and any other tenant in the Property, shall work with DGS to further the purpose of the Grant and Mortgage and keep the Property in compliance with the Grant and Mortgage. Any lease to any tenant of the Property shall be on terms and conditions acceptable to DGS and all tenants shall cooperate with DGS (i) in negotiating a lease acceptable to DGS and (ii) during the term of any such lease, to ensure that, among other things, the tenant shall not cause a default under the terms of any such lease, the Grant, or Mortgage. Tenants of the Property shall comply with DGS's building occupancy and use requirements, including any tenant financial obligations and building operational procedures. CCALS and any entities operating within the Property prior to the Acquisition, including but not limited to CCAM, shall execute a lease with DGS prior to the Acquisition, to be held in escrow pending completion of the Acquisition.

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DGS expenses to complete the Acquisition and negotiate tenant leases shall be funded from the funding authorized by this section. Such funds will be deducted upon completion of the Acquisition.

2. Virginia Commonwealth University is hereby authorized \$6,880,000 the first year from bond proceeds of the Virginia College Building Authority to provide funds for the support acquisition and installation of High-Performance Computing tools for the development of the Commonwealth Center for Cloud Computing (C4).

G. The conditions required in order to receive the allocation from paragraph F. 2. of this item are:

1. Virginia Commonwealth University shall convene a workgroup comprised of the University of Virginia, Virginia Tech, Old Dominion University, Virginia State University, Longwood University, and representatives from the Commonwealth Center for Advanced Manufacturing (CCAM) and the Commonwealth Center for Advanced Logistics for the expressed purpose of developing a plan for the Commonwealth Center for Cloud Computing (C4).

2. The plan shall identify areas of research relevant to the C4, guiding principles to ensure continued collaboration between and among the partnering entities, opportunities for potential expansion of other institutions and entities, linkages with the Commonwealth Cyber Initiative, the Cyber Range and the Greater Washington Partnership, operational cost estimates and cost sharing strategies between and among the partnering institutions and entities to include potential for leveraging private sector partnerships.

3. The workgroup shall submit the report by December 1, 2021 to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Governor.

4. After adoption of the report by the General Assembly, the funding provided in paragraph F.2. shall be released to Virginia Commonwealth University to support the creation of the operations of the Commonwealth Center for Cloud Computing (C4)."

Explanation:

(This amendment provides clarifying technical language changes to allow the Department of General Services to proceed with the acquisition of the Commonwealth Center for Advanced Manufacturing.)

	Item C-69 #1h	
Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$0	\$175,000,000 GF

Language:

Page 292, line 35, strike "\$80,000,000" and insert "\$255,000,000".

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Page 292, line 39, strike "\$80,000,000" and insert "\$255,000,000".
 Page 292, line 38, strike "\$228,950,000" and insert "\$153,950,000".
 Page 293, line 39, strike "\$80,000,000" and insert "\$255,000,000".
 Page 293, line 49, strike "\$228,950,000" and insert "\$153,950,000".
 Page 293, line 26, before "6.", strike ". "
 Page 293, line 28, before "7.", strike ". "
 Page 293, after line 28, insert:

"B. Included in this Item is funding for cost overruns for the following capital projects already authorized for construction. These cost overruns are authorized to be paid out in accordance with the proportional share as set out in the below table:

Agency/Code	Project Code	% General Fund Share of Cost Overrun
Department of Forensic Science (194)	18167	100%
University of Virginia (207)	18331	85%
Virginia Polytechnic Institute and State University (208)	18412	61%
George Mason University (247)	18482	33%

Explanation:

(This amendment provides \$125,000,000 the second year from the general fund for the existing project supplement pool, bringing the total amount of available funding in the supplemental pool to \$205,000,000. Of this additional funding, \$75,000,000 is provided as a supplant of bond proceeds for project supplements originally authorized in this Item in fiscal year 2021. Finally, this amendment designates specific projects already authorized for construction to receive supplemental funding from this pool in proportional to funding splits for these projects to date.)

Item C-69.50 #1h

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$0	(\$100,000,000) GF

Language:

Page 293, line 29, strike "\$100,000,000" and insert "\$0".
 Page 293, strike lines 29 through 53 and insert "Omitted".

Explanation:

(This amendment transfers funding proposed in the second year to augment the existing supplemental project cost pool in Item C-69. This action repurposes the funding so that it can be used to address critical capital projects facing unanticipated overruns due to reasons including,

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but not limited to material volatility.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 303, line 24, strike “On or before June 30, 2021” and insert:
“On or before June 30 each year”

Explanation:

(This amendment directs the transfer of \$275,000 to the general fund from nongeneral fund cash balances of the Virginia Alcohol Safety Action Program.)

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Item 1 #1h

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$650,000	\$728,000	GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$57,365,566".
 Page 3, line 5, strike "\$56,715,566" and insert "\$57,443,566".

Explanation:

(This amendment provides \$650,000 from the general fund in the first year and \$728,000 from the general fund in the second year for operational costs of the new Virginia General Assembly Building. These costs assume the legislature will move into the new facility in fall 2022.)

Item 1 #2h

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$329,944	\$329,944	GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$57,045,510".
 Page 3, line 5, strike "\$56,715,566" and insert "\$57,045,510".
 Page 3, line 9, strike "\$34,752,188" and insert "\$34,961,158".
 Page 3, line 10, strike "\$34,752,188" and insert "\$34,961,158".
 Page 3, line 10, strike "\$21,963,378" and insert "\$22,084,325".
 Page 3, line 11, strike "\$21,963,378" and insert "\$22,084,325".
 Page 7, after line 6, insert:

"I. Included within this appropriation is \$478,784 the first year and \$478,784 the second year from the general fund for operational support for the following legislative commissions:

Legislative Commission/Council	Authority	FY 2023	FY 2024
Autism Advisory Council	Title 30, Chapter 50, Code of Virginia	\$6,330	\$6,330
Commission on Civics Education	Title 30, Chapter 55, Code of Virginia	\$15,000	\$15,000
Commission on Electric Utility Regulation	Title 30, Chapter 31, Code of Virginia	\$10,011	\$10,011
Commission on School Construction and Modernization	Title 30, Chapter 60, Code of Virginia	\$34,340	\$34,340

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Commission on Unemployment Compensation	Title 30, Chapter 33, Code of Virginia	\$6,019	\$6,019
Commission to Evaluate Opportunity for Minority Business Expansion	Discretionary Inclusion	\$20,000	\$20,000
Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans	Title 2.2, Chapter 25, Article 12, Code of Virginia	\$94,164	\$94,164
Joint Commission on Administrative Rules	Title 30, Chapter 8.1, Code of Virginia	\$10,065	\$10,065
Joint Commission on Transportation Accountability	Title 30, Chapter 43, Code of Virginia	\$40,302	\$40,302
Joint Subcommittee to Study Virginia Department of Corrections Staffing Levels	HJR 552, 2021 Acts of Assembly, Special Session I	\$14,200	\$14,200
Joint Subcommittee for Early Childhood Care and Education	Chapter 1289, 2020 Acts of Assembly (Item 1, Paragraph Q)	\$24,400	\$24,400
Joint Subcommittee for Health and Human Resources Oversight	Chapter 836, 2017 Acts of Assembly (Item 1, Paragraph T)	\$24,400	\$24,400
Joint Subcommittee on Campaign Finance Reform	HJR 526, 2021 Acts of Assembly, Special Session I	\$22,400	\$22,400
Joint Subcommittee on Local Government Fiscal Stress	Chapter 836, 2017 Acts of Assembly (Item 1, Paragraph U)	\$26,840	\$26,840
Joint Subcommittee on Tax Policy	Chapter 552, 2021 Acts of Assembly, Special Session I (Item 1, Paragraph AA)	\$29,280	\$29,280
Legislative Support Commission	Title 30, Chapter 3.1, Code of Virginia	\$7,320	\$7,320
Manufacturing Development Commission	Title 30, Chapter 41, Code of Virginia	\$12,020	\$12,020
Small Business Commission	Title 30, Chapter 22, Code of Virginia	\$15,131	\$15,131
State Water Commission	Title 30, Chapter 24, Code of Virginia	\$10,222	\$10,222
Virginia Coal and Energy Commission	Title 30, Chapter 25, Code of Virginia	\$21,629	\$21,629
Virginia Disability Commission	Title 30, Chapter 35, Code of Virginia	\$25,608	\$25,608
Virginia Housing Commission	Title 30, Chapter 38, Code of Virginia	\$21,103	\$21,103

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Total

\$490,784

\$490,784"

Page 9, strike lines 17 through 24.

Page 9, after line 42, insert:

"R.1. The Virginia Minority Business Commission (the Commission) shall promote the growth and competitiveness of Virginia minority-owned businesses.

2.a. The Commission shall consist of 13 members that include seven legislative members and six nonlegislative citizen members. Members shall be appointed as follows: four members of the House of Delegates to be appointed by the Speaker of the House of Delegates in accordance with the principles of proportional representation contained in the Rules of the House of Delegates; three members of the Senate to be appointed by the Senate Committee on Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Speaker of the House of Delegates; and three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved in writing by the Chair of the Commission and the respective Clerk, nonlegislative citizen members shall only be reimbursed for travel originating and ending within the Commonwealth of Virginia for the purpose of attending meetings.

b. Legislative members and ex officio members of the Commission shall serve terms coincident with their terms of office. Nonlegislative citizen members shall be appointed for a term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Legislative members and nonlegislative citizen members may be reappointed. However, no nonlegislative citizen member shall serve more than four consecutive two-year terms. The remainder of any term to which a member is appointed to fill a vacancy shall not constitute a term in determining the member's eligibility for reappointment. Vacancies shall be filled in the same manner as the original appointments. The Commission shall elect a Chair and Vice-Chair from among its membership, who shall be members of the General Assembly.

c. Legislative members of the Commission shall receive such compensation as provided in § 30-19.12, and nonlegislative citizen members shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for reasonable and necessary expenses incurred in the performance of their duties as provided in § 2.2-2813 and § 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation on minority businesses; (ii) Assess the Commonwealth's minority business assistance programs

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and examine ways to enhance their effectiveness; (iii) Provide minority business owners and advocates with a forum to address their concerns; (iv) Develop strategies and recommendations to promote the growth and competitiveness of Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small Business and Supplier Diversity and other appropriate entities to facilitate the Commission's work and mission.

4. The Chair shall submit to the General Assembly and the Governor an annual executive summary of the interim activity and work of the Commission no later than November 1st of each year. The executive summary shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment receives a transfer of \$329,944 general fund appropriation each year from the Division of Legislative Services (DLS) for legislative commissions currently budgeted under DLS. This move more appropriately aligns operational support for the listed legislative commissions under Item 1 from which they are paid. Additionally, this amendment establishes a table under Item 1 that lists all 22 commissions for which there is appropriation now provided out of this item. Standard expenditures for the legislative commissions cited herein include per diem and travel reimbursements typically paid by the respective budgets of the House of Delegates or Senate of Virginia. A companion amendment under Item 6 transfer the corresponding appropriation and associated language from DLS.)

Item 1 #3h

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$37,540	\$37,540	GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$56,753,106".

Page 3, line 5, strike "\$56,715,566" and insert "\$56,753,106".

Page 9, after line 42, insert:

"Included within this appropriation is \$37,540 the first year and \$37,540 the second year from the general fund for the Commission on Updating Virginia Law to Reflect Federal Recognition of Virginia Tribes."

Explanation:

(This amendment provides funding from the general fund in both years for House Bill 1136 which establishes a Commission on Updating Virginia Law to Reflect Federal Recognition of Virginia Tribes. This is being appropriated under Item 1 in accordance with a new streamlining effort to place legislative commissions without separate staffing under Item 1. Upon enrolling, this commission name, authority, and funding will be added to the legislative commission

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funding table proposed in a separate amendment to Item 1.)

Item 1 #4h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 9, after line 42 insert:

"R. The Commission on Unemployment Compensation shall form a subcommittee to monitor the Virginia Employment Commission's: (i) key performance metrics related to unemployment insurance backlogs; (ii) efforts to identify, prevent, and recover incorrect unemployment insurance benefits payments, including fraudulent payments; (iii) project to modernize the unemployment insurance information technology system and subsequent efforts to improve its functionality; (iv) expenditures of state funds appropriated for unemployment insurance administration; and (v) implementation of Joint Legislative Audit and Review Commission recommendations. The subcommittee shall include individuals who represent the interests and experiences of claimants and employers, and shall include at least one member of the following General Assembly Committees: Commission on Unemployment Compensation, House Appropriations, Senate Finance and Appropriations, House Labor and Energy, and Senate Commerce and Labor. The subcommittee should meet at least once quarterly and sunset on June 30, 2025 and shall report at least annually beginning December 1, 2022 to those committees."

Explanation:

(This amendment provides language directing the Commission to form a subcommittee to monitor performance of the Virginia Employment Commission. This amendment is in response to a recommendation by the Joint Legislative Audit and Review Commission. This language is being proposed under Item 1 in accordance with a new streamlining effort to place legislative commissions without separate staffing under Item 1.)

Item 1 #5h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$54,123

\$34,123 GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$56,769,689".

Page 3, line 5, strike "\$56,715,566" and insert "\$56,749,689".

Explanation:

(This amendment provides \$54,123 in the first year and \$34,123 in the second year from the

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general fund for increased rent charges for the Commission on Youth, Chesapeake Bay Commission, and the Capitol Square Preservation Council.)

Item 1 #6h

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	(\$25,000)	(\$25,000)	GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$56,690,566".

Page 3, line 5, strike "\$56,715,566" and insert "\$56,690,566".

Explanation:

(This amendment removes funding originally provided to assist with the development of a monument on Capitol Square that has now been fully constructed.)

Item 5 #1h

Legislative Department	FY22-23	FY23-24	
Division of Legislative Automated Systems	\$2,273,172 2.00	\$335,700 2.00	GF FTE

Language:

Page 11, line 31, strike "\$6,054,997" and insert "\$8,328,169".

Page 11, line 31, strike "\$6,054,997" and insert "\$6,390,697".

Page 11, strike lines 6 through 11.

Explanation:

(This amendment provides funding of \$2,273,172 from the general fund in the first year and \$335,700 from the general fund in the second year and two positions for necessary system and security upgrades for applications managed by the Division of Legislative Automated Systems.)

Item 6 #1h

Legislative Department	FY22-23	FY23-24	
Division of Legislative Services	(\$329,944)	(\$329,944)	GF

Language:

Page 12, line 18, strike "\$8,258,978" and insert "\$7,929,034".

Page 12, line 18, strike "\$8,258,978" and insert "\$7,929,034".

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Page 12, strike lines 43 and 43.
Page 13, strike lines 11 through 18 and insert "Omitted."
Page 14, strike lines 10 through 18 and insert "Omitted."
Page 14, strike lines 19 through 26 and insert "Omitted."
Page 15, strike lines 10 through 16 and insert "Omitted."
Page 15, strike lines 25 through 32 and insert "Omitted."
Page 15, strike lines 33 through 39 and insert "Omitted."
Page 16, strike lines 2 through 10 and insert "Omitted."
Page 16, strike lines 11 through 18 and insert "Omitted."
Page 16, strike lines 19 through 25 and insert "Omitted."
Page 16, strike lines 26 through 33 and insert "Omitted."
Page 18, strike lines 1 through 33.
Page 17, strike lines 8 through 14 and insert "Omitted."
Page 18, strike lines 34 through 53 and insert ""Omitted.""
Page 19, strike lines 1 through 44.
Page 19, strike lines 45 through 52 and insert "Omitted."
Page 20, strike lines 1 through 16 and insert "Omitted."

Explanation:

(This amendment transfers \$329,944 general fund appropriation in each year so that operational support for 16 legislative commissions can be more appropriately budgeted and paid out under Item 1. Standard expenditures for these commissions include per diem and travel reimbursements typically paid by the respective budgets of the House of Delegates or Senate of Virginia. A companion amendment under Item 1 receives the corresponding appropriation and associated language.)

	Item 28 #1h	
Legislative Department	FY22-23	FY23-24
Commission on the May 31, 2019 Virginia Beach Mass Shooting	(\$38,504)	(\$38,504) GF

Language:

Page 18, line 35, strike "\$38,504" and insert "\$0".
Page 18, line 35, strike "\$38,504" and insert "\$0".
Page 18, strike 34 through 53 and insert "Omitted."
Page 19, strike lines 1 through 44.

Explanation:

(This amendment sunsets the legislative Commission on the May 31, 2019 Virginia Beach Mass Shooting and reverts general fund appropriation proposed in each year. This Commission is established in the Appropriation Act via discretionary authority.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 33 #1h

Legislative Department	FY22-23	FY23-24	
Behavioral Health Commission	\$7,520	\$7,520	GF

Language:

Page 20, line 40, strike "\$348,774" and insert "\$356,294".
Page 20, line 40, strike "\$348,774" and insert "\$356,294".

Explanation:

(This amendment provides general fund appropriation in both years in accordance with the anticipated fiscal impact of House Bill 1232, which adds five nonlegislative citizen members to the Behavioral Health Commission. These costs are related to standard compensation and travel expenses for these five additional members.)

Item 42 #1h

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$94,963	\$94,963	GF

Language:

Page 28, line 1, strike "\$46,811,899" and insert "\$46,906,862".
Page 28, line 1, strike "\$46,808,194" and insert "\$46,903,157".
Page 30, after line 14, insert:

"R. Included in the amounts appropriated for this item is \$94,963 each year from the general fund to implement the Hope Court Program in all circuit and district courts in the Commonwealth."

Explanation:

(This amendment provides \$94,963 from the general fund each year to establish the Hope Card Program in concert with the passage of House Bill 761. The Hope Card Program allows anyone with a valid protective order to obtain a card summarizing the protective order's critical information. The card provides victims with a durable and convenient means of carrying pertinent information regarding an existing order.)

Item 43 #1h

Judicial Department			
Court of Appeals of Virginia			Language

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 30, line 33, strike "ten (10)" and insert "sixteen (16)".

Explanation:

(This technical language amendment corrects an embedded reference to update for the current number of judges on the Court of Appeals of Virginia.)

Item 45 #1h

Judicial Department	FY22-23	FY23-24	
General District Courts	\$265,949	\$265,949	GF

Language:

Page 33, line 8, strike "\$139,584,496" and insert "\$139,850,445".

Page 33, line 8, strike "\$139,584,496" and insert "\$139,850,445".

Explanation:

(This amendment provides \$265,949 in the first year and \$265,949 in the second year from the general fund for an additional General District Court judgeship in the Twenty-Second Judicial District.)

Item 51 #1h

Judicial Department	FY22-23	FY23-24	
Indigent Defense Commission	\$859,920	\$859,920	GF
	8.00	8.00	FTE

Language:

Page 36, line 34, strike "\$68,676,380" and insert "\$69,536,300".

Page 36, line 34, strike "\$68,676,380" and insert "\$69,536,300".

Explanation:

(This amendment provides funding of \$859,920 each year from the general fund and 8.0 FTE positions for the Indigent Defense Commission to accommodate workload increases.)

Item 55 #2h

Executive Offices	FY22-23	FY23-24	
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Committee Approved Amendments to House Bill 30, as Introduced

Office of the Governor	(\$255,388)	(\$459,544)	GF
	-1.00	-2.00	FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,436,051".
 Page 40, line 4, strike "\$5,717,114" and insert "\$5,257,570".

Explanation:

(This amendment defers new positions and funding of \$255,388 the first year and \$459,544 the second year from the general fund designated for the Cannabis Equity Reinvestment Board.)

Item 55 #3h

Executive Offices	FY22-23	FY23-24	
Office of the Governor	(\$325,000)	(\$325,000)	GF

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,366,439".
 Page 40, line 4, strike "\$5,717,114" and insert "\$5,392,114".

Explanation:

(This amendment removes \$325,000 general fund in each year designated for dues for Virginia to join the Southeast Crescent Commission).

Item 55 #4h

Executive Offices	FY22-23	FY23-24	
Office of the Governor	(\$181,031)	(\$206,706)	GF
	-2.00	-2.00	FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,510,408".
 Page 40, line 4, strike "\$5,717,114" and insert "\$5,510,408".

Explanation:

(This amendment removes \$181,031 in the first year and \$206,706 in the second year from the general fund and eliminates 2.0 FTE positions provided for additional staff for the Office of the Children's Ombudsman.)

Item 55 #5h

Committee Approved Amendments to House Bill 30, as Introduced

Executive Offices	FY22-23	FY23-24	
Office of the Governor	\$250,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,941,439".

Page 40, line 4, strike "\$5,717,114" and insert "\$5,817,114".

Page 40, after line 20, insert:

"E.1. Out of the appropriation for this Item is \$250,000 the first year and \$100,000 the second year from the general fund to support a Special Assistant to the Governor for Disability Rights Advocacy (the Special Assistant). The Special Assistant shall represent Virginians with disabilities in a comprehensive and authoritative manner by ensuring that all state agencies provide adequate services, resources, and accommodations to such persons.

2. In consultation with the Secretary of Health and Human Resources and the Virginia Board for People with Disabilities created pursuant to § 51.5-31, the Special Assistant shall: (i) identify and advise the Governor on recurring issues and problems within state agencies that impact people with disabilities; (ii) be responsible for collecting data and information from state agencies regarding compliance with the Americans with Disabilities Act (42 U.S.C. § 12101) and all other applicable federal, state, and local laws, and implementing a plan to address and remediate any unlawful activity and ensure continued compliance with such laws; (iii) develop reasonable and effective policy recommendations related to disability rights advocacy; (iv) represent the Governor in regards to any disability-related legislation being heard or acted upon during any regular or special session of the General Assembly; (v) serve in an advisory capacity on any relevant board, council, commission, or similar entity; (vi) serve as a liaison between Virginians with disabilities and state agencies in order to promote the interests of such individuals and their right to receive adequate services, resources, and accommodations; (vii) perform other duties and responsibilities as requested by the Secretary of Health and Human Resources and the Governor; and (viii) submit an annual report to the Governor on or before December 1, through the Secretary of Health and Human Resources, that outlines the key issues and problems discovered within state agencies that impact people with disabilities, identifies the details of any plan of action implemented by the Special Assistant to address and remediate such issues and problems, provides legislative recommendations that would improve processes and procedures across all state agencies with regard to the provision of services, resources, and accommodations to people with disabilities; and details such other matters as required by the Governor."

Explanation:

(This amendment provides \$250,000 the first year and \$100,000 the second year from the general fund and 1.0 FTE position to create a Special Assistant to the Governor for Disability Rights Advocacy. This position will be responsible for representing Virginians with disabilities in a comprehensive and authoritative manner by ensuring that all state agencies provide adequate services, resources, and accommodations to such persons. The Special Assistant is to

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submit an annual report to the Governor on or before December 1, through the Secretary of Health and Human Resources, that (i) outlines the key issues and problems discovered within state agencies that impact people with disabilities; (ii) identifies the details of any plan of action implemented by the Special Assistant to address and remediate such issues and problems; (iii) provides legislative recommendations that would improve processes and procedures across all state agencies with regard to the provision of services, resources, and accommodations to people with disabilities; and (iv) details such other matters as required by the Governor.)

Item 55 #6h

Executive Offices	FY22-23	FY23-24	
Office of the Governor	\$1,500,000 5.00	\$1,500,000 5.00	GF FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$7,191,439".

Page 40, line 4, strike "\$5,717,114" and insert "\$7,217,114".

Page 40, after line 20 insert:

"E. This item includes \$1,500,000 each year from the general fund for the Office of the Chief Transformation Officer."

Explanation:

(This amendment provides funding and positions to support the Office of the Chief Transformation Officer.)

Item 61 #1h

Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	\$2,500,000	\$2,500,000	GF

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$46,326,723".

Page 41, line 38, strike "\$43,826,723" and insert "\$46,326,723".

Page 43, after line 15, insert:

"H. Included in the appropriation for this item, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is to support the Operation Ceasefire Grant Fund established pursuant to § 2.2-256, Code of Virginia."

Explanation:

(This amendment provides \$2.5 million from the general fund the first year and \$2.5 million

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from the general fund the second year included in the introduced budget to support the Operation Ceasefire Grant Fund, established pursuant to House Bill 833.)

Item 61 #2h

Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	(\$108,613) -1.00	(\$108,613) -1.00	GF FTE

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$43,718,110".

Page 41, line 38, strike "\$43,826,723" and insert "\$43,718,110".

Explanation:

(This amendment removes \$108,613 in each year from the general fund and 1.0 FTE position proposed in the introduced budget for an Animal Law Unit at the Office of the Attorney General).

Item 61 #3h

Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	\$250,000	\$250,000	GF

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$44,076,723".

Page 41, line 38, strike "\$43,826,723" and insert "\$44,076,723".

Page 43, after line 15, insert :

"Out of this appropriation is \$250,000 each year from the general fund to support a location of the Office of the Attorney General in the Virginia Beach area."

Explanation:

(This amendment provides \$250,000 in each year from the general fund to open a satellite location for the Office of the Attorney General. The Office of the Attorney General currently has office locations in Fairfax, Abingdon, Roanoke, and Richmond.)

Item 61 #4h

Executive Offices	FY22-23	FY23-24	
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Attorney General and Department of Law	\$2,600,000 24.00	\$2,600,000 24.00	GF FTE
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Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$46,426,723".
 Page 41, line 38, strike "\$43,826,723" and insert "\$46,426,723".

Explanation:

(This amendment provides funding of \$2,600,000 each year from the general fund and 24.0 FTE positions to support workload impacts for the Office of the Attorney General associated with Chapter 489, 2021 Acts of Assembly, Special Session 1, which expanded the jurisdiction of the Court of Appeals.)

Item 72 #1h

Administration	FY22-23	FY23-24	
Compensation Board	(\$11,475,124)	(\$3,278,607)	GF

Language:

Page 48, line 29, strike "\$588,315,380" and insert "\$576,840,256".
 Page 48, line 29, strike "\$594,031,949" and insert "\$590,753,342".
 Page 51, line 53, strike "\$18,032,338" and insert "\$6,557,214".
 Page 51, line 54, strike "\$19,671,641" and insert "\$16,393,034".

Explanation:

(This amendment reduces funding by \$11,475,124 the first year and \$3,278,607 the second year from the general fund to reflect a phasing-in of behavioral health positions provided to meet new standards for mental and behavioral health adopted by the Board of Local and Regional Jails. Specifically, this amendment allocates funding to support the authorization of one-quarter of the total proposed positions every six months. This allows sufficient time for local and regional jails to advertise and hire these positions while still providing the full position allocation no later than January 1, 2024.)

Item 73 #1h

Administration	FY22-23	FY23-24	
Compensation Board	\$9,266,133	\$9,361,211	GF

Language:

Page 52, line 24, strike "\$45,707,959" and insert "\$54,974,092".
 Page 52, line 24, strike "\$46,116,147" and insert "\$55,477,358".

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Page 53, line 12, strike "\$12" and insert "\$16".

Page 53, line 26, strike "\$12" and insert "\$16".

Explanation:

(This amendment provides \$9,266,133 the first year and \$9,361,211 the second year from the general fund to increase the per diem for every state-responsible inmate housed at a local or regional jail by \$4/day. A state-responsible inmate is defined as a person convicted of one or more felony offenses for which the sum of consecutive sentences is more than one year. At present, the state provides local and regional jails with a stipend of \$12 per inmate day for each state-responsible inmate.)

Item 75 #1h

Administration	FY22-23	FY23-24	
Compensation Board	\$204,463	\$223,050	GF

Language:

Page 56, line 8, strike "\$21,586,535" and insert "\$21,790,998".

Page 56, line 8, strike "\$21,663,428" and insert "\$21,886,478".

Explanation:

(This amendment provides funding of \$204,463 in the first year and \$223,050 in the second year from the general fund to address unfunded positions in local offices of Commissioners of the Revenue. This amendment is intended to provide sufficient funding to address 10 percent of the current unfunded need in these offices.)

Item 77 #1h

Administration	FY22-23	FY23-24	
Compensation Board	\$112,186	\$122,385	GF

Language:

Page 59, line 33, strike "\$63,262,583" and insert "\$63,374,769".

Page 59, line 33, strike "\$63,293,323" and insert "\$63,415,708".

Explanation:

(This amendment provides funding of \$112,186 the first year and \$122,385 the second year from the general fund to address the full remaining need for underfunded Circuit Court Clerk positions.)

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Item 77 #2h

Administration	FY22-23	FY23-24	
Compensation Board	\$606,433	\$661,563	GF

Language:

Page 59, line 33, strike "\$63,262,583" and insert "\$63,869,016".

Page 59, line 33, strike "\$63,293,323" and insert "\$63,954,886".

Explanation:

(This amendment provides funding of \$606,433 in the first year and \$661,563 in the second year from the general fund to address the entire need for unfunded positions in Circuit Court Clerks' offices.)

Item 78 #1h

Administration	FY22-23	FY23-24	
Compensation Board	\$165,667	\$180,728	GF

Language:

Page 61, line 53, strike "\$20,364,739" and insert "\$20,530,406".

Page 61, line 53, strike "\$20,432,971" and insert "\$20,613,699".

Explanation:

(This amendment provides funding of \$165,667 the first year and \$180,728 the second year from the general fund to address the full remaining need for underfunded Treasurer positions.)

Item 78 #2h

Administration	FY22-23	FY23-24	
Compensation Board	\$297,670	\$324,731	GF

Language:

Page 61, line 53, strike "\$20,364,739" and insert "\$20,662,409".

Page 61, line 53, strike "\$20,432,971" and insert "\$20,757,702".

Explanation:

(This amendment provides funding of \$297,670 the first year and \$324,731 the second year from the general fund to address unfunded positions in local Treasurer offices. This amendment is intended to provide sufficient funding to address 10 percent of the current unfunded need in

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these offices.)

Item 83 #1h

Administration	FY22-23	FY23-24	
Department of General Services	\$750,000	\$750,000	GF
	2.00	2.00	FTE

Language:

Page 69, line 18, strike "\$56,188,992" and insert "\$56,938,992".
 Page 69, line 18, strike "\$56,195,154" and insert "\$56,945,154".
 Page 70, line 28, strike "\$164,082" and "\$164,082" and insert:
 "\$464,182" and "\$464,182".

Explanation:

(This amendment provides funding of \$750,000 each year from the general fund and 2.0 FTE positions for the Department of General Services to support workload increases related to statewide initiatives.)

Item 83 #2h

Administration	FY22-23	FY23-24	
Department of General Services	\$2,689,849	\$3,726,693	NGF
	20.00	20.00	FTE

Language:

Page 69, line 18, strike "\$56,188,992" and insert "\$58,878,841".
 Page 69, line 18, strike "\$56,195,154" and insert "\$59,921,847".
 Page 69, strike "\$42,867,787 the first year and "\$42,867,787" and insert:
 "\$45,557,636 and \$46,594,480".

Explanation:

(This amendment provides \$2,689,949 the first year and \$3,726,693 the second year in nongeneral internal service fund appropriation and 20.0 FTE positions for the Department of General Services to support operations of the new General Assembly Building when it opens to tenants in the fall of 2022.)

Item 86 #1h

Administration	FY22-23	FY23-24
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Department of Human Resource Management	(\$197,577) -1.00	(\$197,577) -1.00	GF FTE
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Language:

Page 72, line 35, strike "\$116,457,838" and insert "\$116,260,261".
Page 72, line 35, strike "\$115,328,063" and insert "\$115,130,486".

Explanation:

(This amendment adjusts funding of \$197,577 in each year from the general fund and removes 1.0 FTE position provided to the Department of Human Resource Management for general support. Even after this amendment, the agency will receive an additional \$300,000 and 1.0 FTE in each year for enhanced analytical support.)

Item 89 #1h

Administration	FY22-23	FY23-24	
Department of Elections	(\$1,359,188) -1.00	(\$1,359,188) -1.00	GF FTE

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$18,243,029".
Page 76, line 19, strike "\$19,602,217" and insert "\$18,243,029".

Explanation:

(This amendment eliminates proposed funding for voter education and outreach including support for one full-time position. The Department of Elections received \$1.3 million in American Rescue Plan Act funding for this purpose during the 2021 General Assembly, Special Session II.)

Item 89 #2h

Administration	FY22-23	FY23-24	
Department of Elections	\$2,200,000	\$0	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$21,802,217".
Page 77, after line 14, insert:

"G. Out of this appropriation, \$2,200,000 the first year from the general fund is provided for the department to mail Voter Information Notices to all registered voters in the Commonwealth of Virginia in response to changes made to the districts of the House of Delegates, the districts of the Senate of Virginia, the districts of Congressional Representatives, and some local districts

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during the redistricting process in accordance with the provisions of § 24.5-306, Code of Virginia."

Explanation:

(This amendment provides \$2.2 million in fiscal year 2023 for the Department of Elections to notify all registered voters of recent changes made to the Commonwealth's legislative districts during the redistricting process.)

Item 89 #3h

Administration	FY22-23	FY23-24	
Department of Elections	\$3,104	\$6,208	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,605,321".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,608,425".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$3,104 the first year and \$6,208 the second year from the general fund is provided to support costs associated with the expansion of the State Board of Elections pursuant to House Bill 305 of the 2022 General Assembly."

Explanation:

(This amendment provides \$3,104 in the first year and \$6,208 in the second year to effectuate the provisions of House Bill 305 of the 2022 General Assembly.)

Item 89 #4h

Administration	FY22-23	FY23-24	
Department of Elections	\$109,532	\$20,828	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,711,749".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,623,045".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$109,532 the first year and \$20,828 the second year from the general fund is provided to support costs associated with the production of voter identification cards pursuant to House Bill 1090 and House Bill 46 of the 2022 General Assembly."

Explanation:

(This amendment provides \$109,532 in the first year and \$20,828 in the second year from the general fund to facilitate the production of voter identification cards for individuals without an

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approved method of photo identification pursuant to House Bill 1090 and House Bill 46 of the 2022 General Assembly.)

Item 89 #5h

Administration	FY22-23	FY23-24	
Department of Elections	\$33,495	\$33,495	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,635,712".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,635,712".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$33,495 in the first year and \$33,495 in the second year from the general fund is provided to create a campaign finance disclosure review process pursuant to the provisions of House Bill 492 of the 2022 General Assembly."

Explanation:

(This amendment provides \$35,000 in each year from the general fund to create a campaign finance disclosure review process pursuant to the provisions of House Bill 492 of the 2022 General Assembly.)

Item 89 #6h

Administration	FY22-23	FY23-24	
Department of Elections	(\$300,000)	(\$300,000)	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,302,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,302,217".

Explanation:

(This amendment adjusts the Department of Election's base budget by \$300,000 in each fiscal year. Chapter 552 of the 2021 General Assembly, Special Session I directed one-time funds of \$300,000 to voter education and outreach by repurposing existing resources within the agency and adding new resources to the agency. This one-time funding was not removed from the agency's base budget in House Bill 30. These savings offset spending associated with House Bills 492, 86, 305, 1090, and 46 of the 2022 General Assembly.)

Item 89 #7h

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Administration	FY22-23	FY23-24
Department of Elections	\$147,200	\$0 GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,749,417".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$147,200 the first year from the general fund is provided for the Department to effectuate the provisions of House Bill 86 of the 2022 General Assembly."

Explanation:

(This amendment provides \$147,200 in the first year from the general fund for the Department of Elections to develop and maintain a searchable database of campaign finance disclosure reports.)

Item 89 #8h

Administration

Department of Elections

Language

Language:

Page 77, strike lines 9 through 14.

Explanation:

(This amendment removes language allowing the Department of Elections to continue to reimburse localities for absentee ballot prepaid postage costs with remaining funds provided during Special Session I of the 2020 General Assembly. A companion amendment to House Bill 29 reverts these balances.)

Item 93 #1h

Administration	FY22-23	FY23-24
Virginia Information Technologies Agency	\$2,139,640 \$12,837,837	\$2,781,532 GF \$8,558,559 NGF

Language:

Page 79, line 42, strike "\$52,932,842" and insert "\$67,910,319".

Page 79, line 42, strike "\$54,623,639" and insert "\$65,963,730".

Page 81, after line 6, insert:

"F.1. Out of the amounts provided in this Item, \$2,139,640 the first year and \$2,781,532 the second year from the general fund to serve as the state match for the \$12,837,837 the first year

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and \$8,558,559 the second year in nongeneral federal appropriation provided in this Item for Virginia to participate in the State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment and Jobs Act of 2021, P.L. 117-58. The Virginia Information Technologies Agency (the agency) shall take the necessary steps to obtain and use the cybersecurity grant funding that is available to Virginia under this program. The amounts provided herein are intended to serve as the full program match and appropriation for stated grant availability in federal fiscal years 2022 through 2025.

2. In accordance with the federal grant requirements, the agency shall establish, and identify candidates for appointment by the Governor to, a planning committee that includes members from (i) state government; counties, cities, and towns; institutions of public education and health within Virginia; and (ii) suburban, rural, and high-population jurisdictions. No less than half of the members shall have substantial professional experience in cybersecurity or information technology. The Chief Information Officer of the Commonwealth, or the Chief Information Security Officer as designee, shall be the chair of the planning committee. Staffing for the planning committee shall be provided by the agency. In addition, the agency shall: (i) develop a cybersecurity plan, present such plan to the planning committee for approval, and submit such plan to the appropriate federal officials in compliance with the federal program requirements; (ii) propose priorities for grant funding for the planning committee's consideration and approval, in establishing priorities, the committee shall consider the needs of local school divisions; (iii) approve, manage, and allocate grant funding once received, ensuring that the grants fit within the priorities approved by the planning committee; and (iv) report on program's activities to the House Appropriations Committee and the Senate Finance and Appropriations Committee by October 1 of each year of the program. To the extent permitted by federal grant guidelines, the agency may retain a portion of the federal grant funding to reimburse actual costs incurred in providing support and administration of the provisions of this paragraph."

Explanation:

(This amendment provides \$2,139,640 the first year and \$2,781,532 the second year from the general fund and \$12,837,837 the first year and \$8,558,559 the second year in nongeneral federal fund appropriation for Virginia to participate in the State and Local Cybersecurity Improvement Act authorized by the Infrastructure Investment and Jobs Act of 2021. In accordance with the federal program, state funds are required in a progressive match ratio to qualify for a total of \$21.4 million in federal funds. In accordance with the federal program requirements, 80 percent of funding received must be directed to local governments to assist with developing and/or strengthening cybersecurity programs. The general fund provided by this amendment is intended to serve as state match for the federal funding, and both the general and nongeneral appropriations provided herein are intended to cover federal fiscal years 2022 through 2025 for which this program is established. Language provisions of this amendment direct the Virginia Information Technologies Agency (VITA) to serve as staff for the program and to perform all duties as required by the federal grant program, to include guide the Governor selection of a planning committee, the development and submission of a requisite

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cybersecurity plan to the federal Department of Homeland Security, and other reporting and administrative duties as are required by the federal grant program. Finally, the language directs the planning committee in its determination of priorities for grant funding, to consider needs of local school divisions. A companion amendment to House Bill 29 provides the language to initially establish the planning committee and perform other duties as required by the program to ensure Virginia is eligible to receive the grant funds in a timely fashion.)

Item 94 #1h

Administration	FY22-23	FY23-24	
Virginia Information Technologies Agency	\$896,000 5.00	\$1,988,000 11.00	NGF FTE

Language:

Page 81, line 8, strike "\$9,426,518" and insert "\$10,322,518".

Page 81, line 8, strike "\$10,231,184" and insert "\$12,219,184".

Explanation:

(This amendment provides \$896,000 the first year and \$1,988,000 the second year to support an additional 11.0 FTE positions to strengthen information security staffing at the Virginia Information Technologies Agency (VITA). These positions are provided at the recommendation of the Joint Legislative Audit and Review Commission, which directed VITA to submit a report by December 2021 stating the additional security positions needed to remain on the forefront of industry standards. The positions set out in this amendment are in keeping with the resulting report provided by VITA. As these position costs are supported by rates paid by participating customer agencies, a companion amendment in Central Appropriations provides the estimated general fund impact of these additional staff.)

Item 257 #1h

Finance	FY22-23	FY23-24	
Secretary of Finance	\$1,000,000	\$0	GF

Language:

Page 263, line 3, strike "\$729,925" and insert "\$1,729,925".

Page 263, line 7, before "General", insert "A."

Page 263, after line 11 insert:

"B. Out of the appropriation in this item \$1,000,000 in the first year from the general fund shall be used for activities related to the pursuit of grants offered by the federal Infrastructure Investment and Jobs Act. Such activities shall be in conjunction with entities identified by the Secretary of Finance including state agencies, local governments, and private sector

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representatives.”

Explanation:

(This amendment provides from the general fund \$1,000,000 in the first year for efforts to secure federal grant funding provided by the Infrastructure Investment and Jobs Act.)

Item 274 #1h

Finance

Department of Taxation

Language

Language:

Page 272, after line 41, insert:

"D.1. The Department of Taxation shall conduct an assessment of the agency's Integrated Revenue Management System (IRMS). Specifically, the assessment shall include: an overview of IRMS and the role of each system and application; functionality requested by internal and external stakeholders, a blueprint of current functionality and gap analysis for each functional area; impact of any gaps or limitations on the agency's internal and external stakeholders; current system architecture and platform challenges and impact with the current technology state; impact of security limitations and risks; issues supporting the infrastructure including staff support; and a catalog of existing and future maintenance requirements.

2. Based on the findings from this assessment, the department shall develop guiding principles and potential options for addressing any identified shortcomings in IRMS including but not limited to refactoring and replacement. This portion of the assessment will address the department's goals and objectives for going forward with a potential modernization methodology and approach; benefits of modernization to the agency and stakeholders; a roadmap, and the project management and governance required to support any modernization effort.

3. The assessment shall include a cost and benefit analysis between the current and potential future state as well as the status of integrated tax solutions in other states. The department shall report its findings to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than December 16, 2022."

Explanation:

(This amendment provides language directing the Department of Taxation to conduct an assessment of its existing operating system, the Integrated Revenue Management System (IRMS) and to report its findings by December 16, 2022.)

Item 274 #2h

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Finance	FY22-23	FY23-24	
Department of Taxation	(\$508,027)	(\$518,612)	GF
	-7.00	-7.00	FTE

Language:

Page 272, line 42, strike "\$65,177,884" and insert "\$64,669,857".
 Page 272, line 42, strike "\$64,483,969" and insert "\$63,965,357".

Explanation:

(This amendment removes \$508,027 the first year and \$518,612 the second year from the general fund and 7.0 FTE positions proposed in House Bill 30 for additional staff to audit worker misclassification cases.)

Item 274 #3h

Finance	FY22-23	FY23-24	
Department of Taxation	\$931,900	\$356,223	GF

Language:

Page 272, line 42, strike "\$65,177,884" and insert "\$66,109,784".
 Page 272, line 42, strike "\$64,483,969" and insert "\$64,840,192".

Explanation:

(This amendment provides \$931,900 the first year and \$356,223 the second year from the general fund for the Department of Taxation to implement additional tax policies included in the amended budget. A companion amendment to House Bill 29 provides \$250,000 in fiscal year 2022 to being system programming changes by the needed date.)

Item 277 #1h

Finance	FY22-23	FY23-24	
Department of the Treasury	\$91,509	\$0	GF

Language:

Page 279, line 15, strike "\$54,760,083" and insert "\$54,851,592".
 Page 280, strike lines 11 through 19 and insert:

"H. Out of the amounts for this item shall be paid \$1,076,115 the first year from the general fund for the relief of Mr. Lamar Barnes pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

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I. Out of the amounts for this Item shall be paid \$1,483,342 the first year from the general fund as a lump sum for the relief of Mr. Joseph Carter pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

J. Out of the amounts for this Item shall be paid \$289,068 the first year from the general fund as a lump sum for the relief of Mr. Paul Jonas Crum, Jr. pursuant to § 8.01-195.11 of the Code of Virginia.

K. Out of the amounts for this Item shall be paid \$1,247,973 the first year from the general fund for the relief of Mr. Bobbie James Morman, Jr. pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

L. Out of the amounts for this Item shall be paid \$1,699,274 the first year from the general fund as a lump sum for the relief of Mr. Emerson Eugene Stevens pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

M. Out of the amounts for this Item shall be paid \$408,205 the first year from the general fund for the relief of Mr. Jervon Tillman pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

N. Out of the amounts for this Item shall be paid \$343,232 the first year from the general fund for the relief of Mr. Eric Weakley pursuant to § 8.01-195.11 of the Code of Virginia."

Explanation:

(This amendment provides \$91,509 the first year from the general fund for one-time wrongful incarceration relief payments the seven exonerees listed herein. This additional amount, when combined with the \$6,455,700 included for wrongful incarceration payments in House Bill 30, provides a total of \$6,547,209 for these seven payments. Total amounts owed to exonerees are based on changes to the compensation formula as provided in House Bill 397.)

Item 278 #1h

Finance

FY22-23

FY23-24

Department of the Treasury

(\$1,650,000)

\$0 GF

Language:

Page 280, line 20, strike "\$17,392,470" and insert "\$15,742,470".

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Explanation:

(This amendment reduces funding by \$1,650,000 the first year from the general fund provided in House Bill 30 for the Department of Treasury to mail refund checks by assuming a large portion of the refunds will be processed via direct deposit.)

Item 280 #1h

Finance	FY22-23	FY23-24
Treasury Board	\$6,000,000	\$0 GF

Language:

Page 282, line 5, strike "\$960,805,056" and insert "\$966,805,056".

Page 282, line 36, after "C.1.", insert "a."

Page 283, after line 19, insert:

"b. Out of this appropriation and in conjunction with any proposed disposition or transfer of the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410, by the Virginia Department of Agriculture and Consumer Services as set forth in § 3-1.01 II, up to \$6,000,000 the first year and \$0 the second year from the general fund is provided for remediation available under federal law in order to maintain tax-advantaged status on bonds that financed the construction, improvement and equipping of such facilities."

Explanation:

(This amendment requests funding for the defeasance of debt associated with the Eastern Shore Farmers Market.)

Item 400 #1h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, line 19, after "shall", strike the remainder of the line and insert:

"(i) submit to the Department of General Services (DGS) as soon as is practicable after Board approval, but no later than October 1, the completed forms DGS-30-199 (CR-1) Project Planner, DGS-30-224 (BCS) Building Cost Summary (for all estimates), and a DGS-30-212 Summary of Value Engineering Recommendations (VE-1), and any existing design documents for each project, the detailed list of the Board-approved costs, and any other information requested by the department to perform a design and cost review; and (ii) submit to the Department of

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Planning and Budget by no later than October 1, a summary of the project and a detailed list of the Board-approved costs. Using the project information provided by the Department of Corrections and the localities, DGS shall provide a cost review of the Board-approved project no later than December 1 and shall inform the Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of the outcome of its review."

Page 426, strike lines 20 and 21.

Explanation:

(This language amendment directs all local and regional jail construction and renovation projects approved by the Board of Local and Regional Jails for which state funding is utilized, to be submitted to the Department of General Services for cost review in accordance with standard cost review processes. At present, only the Department of Corrections reviews such project requests.)

Item 484 #1h

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$403,200	\$894,600	GF

Language:

Page 504, line 6, strike "\$38,842,271" and insert "\$39,245,471".
Page 504, line 6, strike "\$39,246,644" and insert "\$40,141,244".
Page 504, line 23, strike "\$30,592,797" and insert "\$30,995,997".
Page 504, line 23, strike "30,106,340" and insert "\$31,000,940".

Explanation:

(This amendment provides \$403,200 the first year and \$894,600 the second year from the general fund for the general fund portion of agency costs resulting from the increased rates charged to participating agencies for additional security staff proposed for the Virginia Information Technologies Agency.)

Item 484 #2h

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$9,477,380	\$9,477,380	GF

Language:

Page 504, line 6, strike "\$38,842,271" and insert "\$48,319,651".
Page 504, line 6, strike "\$39,246,644" and insert "\$48,724,024".
Page 505, after line 4, insert:

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“K.1. The Department of Planning and Budget shall transfer the general fund appropriations from each agency associated with the spending items listed below in subparagraph 2 to this item. Further, notwithstanding the provisions of this act, any language associated with an appropriation listed in subparagraph 2 below shall not be applicable unless, after such reduction, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 552, 2021 Acts of Assembly, Special Session I. Any amounts referenced within any other items of this act that reflect or include the amounts listed in subparagraph 2 below shall have no effect:

2. Spending and totals by agency associated with the transfer of certain spending items included in House Bill 30 as introduced:

	FY 2023	FY 2024
Department of Military Affairs (123)		
Provide funding for cyber security audits	\$150,000	\$150,000
Department of Military Affairs (123) Total	\$150,000	\$150,000
Marine Resources Commission (402)		
Provide additional staffing for information technology and web development	\$119,260	\$119,110
Marine Resources Commission (402) Total	\$119,260	\$119,110
Department of Forestry (411)		
Enhance Department of Forestry information security	\$135,860	\$135,860
Department of Forestry (411) Total	\$135,860	\$135,860
Department of Behavioral Health and Developmental Services (720)		
Improve information technology security	\$117,500	\$117,500
Department of Behavioral Health and Developmental Services (720) Total	\$117,500	\$117,500
	\$522,620	\$522,620

L.1. Out of the amounts in this Item, a total of \$10,000,000 per year, comprised of \$9,477,380 in each year from the general fund appropriation in this item and the total amount of \$522,620 in each year from amounts transferred to this item in the preceding paragraph K, shall be available for use by the Secretary of Administration for Commonwealth cybersecurity initiatives. Of these amounts, there is hereby reappropriated any unexpended balances remaining at the close of business on June 30, 2022.

2. The Secretary of Finance in consultation with the Secretary of Administration shall authorize the transfer of amounts from this item in support of cybersecurity initiatives identified pursuant to the preceding subparagraph.

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3. By October 1 of each year, the Secretary of Administration shall provide a report on the use of the funding provided in this paragraph to the Chair of the House Appropriations Committee and Chair of the Senate Finance and Appropriations."

Explanation:

(This amendment provides \$9,477,380 each year from the general fund and directs the transfer of \$522,620 in other general fund amounts proposed in House Bill 30, for a total of \$10,000,000 each year for cybersecurity initiatives. The language provides for mandatory reappropriation of any balances from the first year, and directs the Secretary of Administration to report to the House Appropriations and Senate Finance and Appropriations Committee by October 1 each year.)

Item 485 #3h

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	(\$5,403,000)	(\$403,000)	GF

Language:

Page 505, line 6, strike "\$9,203,000" and insert "\$3,800,000".
Page 505, line 6, strike "\$110,101,901" and insert "\$109,698,901".
Page 507, line 10, strike "\$7,903,000" and insert "\$2,500,000".
Page 507, line 11, strike "\$2,903,000" and insert "\$2,500,000".

Explanation:

(This amendment reduces appropriation by \$5,403,000 the first year and \$403,000 the second year from the general fund proposed in House Bill 30 for language access purposes to provide an adjusted total of \$2,500,000 general fund each year.)

Item 485 #5h

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$12,500,000	\$0	GF

Language:

Page 505, line 6, strike "\$9,203,000" and insert "\$21,703,000".
Page 507, after line 21 insert:
"L.1. Out of the appropriation in this item \$12,500,000 in the first year from the general fund shall be available to be transferred to state agencies to implement government transformation initiatives identified by the Chief Transformation Officer and approved by the Governor. In the event budgetary savings are identified as a result of such transformation initiatives, the Director,

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Department of Planning and Budget shall transfer fifty percent of the identified savings amount to this item for future initiatives.

2. The Secretary of Finance in consultation with the Chief Transformation Officer shall authorize the transfer of amounts from this item in support of the transformation initiatives identified pursuant to the preceding subparagraph.”

Explanation:

(This amendment provides \$12,500,000 from the general fund in the first year for the government transformation initiatives identified by the Office of Chief Transformation Officer. The amendment includes language that would return 50% of any savings identified in transformation initiatives back to Central Accounts for potential use in other transformation projects.)

Item 486 #14h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$592,500	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,353,772".

Page 510, after line 32, insert:

"n. Technology for Effective Service Delivery

1) \$592,500 in the first year to the Commission on the Virginia Alcohol Safety Action Program (413) for technology infrastructure to improve access to and the user experience of government IT systems, as well as technology improvements to increase public access and delivery of government programs and services."

Explanation:

(This amendment provides one-time funding of \$592,500 in the first year from federal ARPA funds to address critical technology infrastructure upgrades at local Virginia Alcohol Safety Action Program offices. Current technology in this offices is outdated and unsupported; these funds will enhance the user experience of government IT systems, as well as technology improvements to increase public access and delivery of government programs and services.)

Item 486 #19h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$7,175,000	\$0 NGF

Language:

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Page 507, line 22, strike "\$744,761,272" and insert "\$751,936,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$610,187,513".

Page 510, after line 11, insert:

"10) \$7,175,000 the first year to the Eastern Virginia Medical School for HVAC renovations at Lewis Hall."

Explanation:

(This amendment allocates \$7,175,000 in federal American Rescue Plan Act (ARPA) funds for HVAC renovations at Lewis Hall at the Eastern Virginia Medical School (EVMS). Lewis Hall was built in 1967 and was the school's first academic building. The HVAC and several mechanical systems at Lewis Hall are original to the building and thus past their useful life. This project qualifies for use of federal ARPA funds.)

Item 494 #1h

Independent Agencies	FY22-23	FY23-24	
Virginia Lottery	39.00	39.00	FTE

Language:

Explanation:

(This amendment provides an additional 39.0 FTE positions in each year of the biennium for the Virginia Lottery to provide sufficient oversight of casino operations.)

Item 497 #1h

Independent Agencies	FY22-23	FY23-24	
Virginia College Savings Plan	(\$1,382,245) -19.00	(\$1,852,156) -19.00	NGF FTE

Language:

Page 517, line 42, strike "\$50,585,338" and insert "\$49,203,093".

Page 517, line 42, strike "\$52,270,249" and insert "\$50,418,093".

Explanation:

(This amendment adjusts the increases proposed in House Bill 30 to the Virginia College Savings Plan's nongeneral fund appropriation and position level. Net of these adjustments, sufficient funding and position level increases remain in the budget for the agency to advance efforts related to the implementation of Chapter 556 of the 2021 Acts of Assembly, Special Session I, and related to enhanced cybersecurity initiatives.)

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Item 497 #2h

Independent Agencies	FY22-23	FY23-24	
Virginia College Savings Plan	(\$8,000,000)	(\$8,000,000)	NGF

Language:

Page 517, line 42, strike "\$50,585,338" and insert "\$42,585,338".

Page 517, line 42, strike "\$52,270,249" and insert "\$44,270,249".

Page 518, line 17, after "SOAR Virginia scholarships." insert: "As part of its ongoing review of access and affordability of higher education in Virginia, the Joint Legislative Audit and Review Commission (JLARC) is hereby directed to review (i) evidence of the effectiveness of the SOAR Virginia program and other Virginia College Savings Plan access and affordability efforts involving financial aid-related grants and scholarships, (ii) whether the net operating revenue of Virginia College Savings Plan can best support higher education access and affordability through SOAR or other state access and affordability programs, and (iii) alternative processes for determining how best to allocate the net operating revenue received by the Virginia College Savings Plan for higher education access and affordability."

Explanation:

(This amendment removes \$8,000,000 each year of nongeneral fund appropriation designated for a new and expanded access and affordability program at the Virginia College Savings Plan (Virginia529) and provides language directing the Joint Legislative and Audit Review Commission (JLARC) to incorporate the existing program into its ongoing statewide review of access and affordability of higher education in Virginia. Additionally, this amendment also directs JLARC to consider all potential uses for net operating revenue available at Virginia 529.)

Item C-2 #1h

Administration	FY22-23	FY23-24	
Department of General Services	\$22,500,000	\$0	GF

Language:

Page 529, line 39, strike "\$0" and insert "\$22,500,000".

Page 529, strike lines 39 through 43 and insert:

"A. Out of the amounts appropriated to this Item, \$4,000,000 in the first year from the general fund is provided to supplement planning funds for the capital project titled "New Construction/Renovation: Commonwealth Courts Building" (18537), originally authorized in Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special Session I. The planning scope for this project is hereby amended to include space to accommodate the expanded Virginia Court of Appeals. The scope of this capital project includes demolition and new construction of the

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Pocahontas Building east tower and renovation of the west tower.

B. Out of the amounts appropriated to this Item, \$18,500,000 the first year from the general fund is provided to support costs related to the relocation of the Virginia Commonwealth University computer center located in the Pocahontas Building at 900 East Main Street. The funds are provided to the Department of General Services to provide financial support to the university for costs associated with hardware, software, network infrastructure, cabling, and other information technology infrastructure needs to have a new computer center on the university campus operational by December 2023. The university is responsible for all other costs associated with the relocation and shall be fully vacated from the Pocahontas Building by December 31, 2023 to enable the renovation of the facility into the future site of the Virginia Supreme Court and Virginia Court of Appeals."

Explanation:

(This amendment provides \$22,500,000 of general fund appropriation in the first year for an existing project to renovate the Pocahontas Building as the future site for the Virginia Supreme Court and Virginia Court of Appeals. Of the funding provided, \$4,000,000 is to address the amended planning scope related to the recent expansion of the Virginia Court of Appeals and \$18,500,000 is to assist Virginia Commonwealth University with the relocation of its data center from the Pocahontas Building to another location on university property. This amendment also renames the project to better reflect that the future facility will house both the Virginia Supreme Court and Virginia Court of Appeals.)

Item C-2.10 #1h

Administration	FY22-23	FY23-24
Department of General Services	\$1,000,000	\$0 GF

Language:

Page 529, after line 43, insert:

"C-2.10 Improvements: Transform Catawba Hospital	\$1,000,000	\$0
Fund Sources: General	\$1,000,000	\$0 "

Page 529, after line 43, insert:

"The funding provided in this item is for the Department of General Services, in cooperation with the Department of Behavioral Health and Developmental Services, to plan for the transformation of the Catawba Hospital Campus into a state-of-the-art campus at which a continuum of substance abuse treatment and recovery services, including long-term, short-term, acute, and outpatient services, is provided in addition to the array of behavioral health services currently provided to individuals in need of mental health care. The Department of General Services shall report such plan, findings, conclusions, and recommendations to the Governor,

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the Chairs of the Senate Committees on Education and Health and Finance and Appropriations and the House Committees on Appropriations and Health, Welfare and Institutions by December 1, 2022.”

Explanation:

(This amendment provides general fund appropriation in the first year for the Department of General Services, in cooperation with the Department of Behavioral Health and Developmental Services, to plan for the transformation of the Catawba Hospital Campus at which is provided a continuum of substance abuse treatment and recovery and other behavioral health services.)

Item C-2.20 #1h

Administration	FY22-23	FY23-24
Department of General Services	\$4,000,000	\$0 GF

Language:

Page 529, after line 45, insert:

"C-2.20 Improvements: Replace Windows at DBHDS State Facilities	\$4,000,000	\$0
Fund Sources: General	\$4,000,000	\$0 "

Explanation:

(This amendment adjusts general fund appropriation proposed in House Bill 30 under the Department of Behavioral Health and Development Services (DBHDS) to replace windows at DBHDS facilities statewide. In addition to adjusting the total appropriation to reflect a realignment of capital priorities, this amendment also transfers responsibility for project administration to the Department of General Services. A companion amendment transfers the funding from DBHDS.)

Item C-2.30 #1h

Administration	FY22-23	FY23-24
Department of General Services	\$4,000,000	\$0 GF

Language:

Page 529, after line 45, insert:

"C-2.30 Improvements: Replace Access Control and Security Systems at DBHDS State Facilities	\$4,000,000	\$0
Fund Sources: General	\$4,000,000	\$0 "

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Explanation:

(This amendment adjusts general fund appropriation proposed in House Bill 30 under the Department of Behavioral Health and Development Services (DBHDS) to replace access control and security systems at DBHDS facilities statewide. In addition to adjusting the total appropriation to reflect a realignment of capital priorities, this amendment also transfers responsibility for project administration to the Department of General Services. A companion amendment transfers the funding from DBHDS.)

	Item C-2.40 #1h	
Administration	FY22-23	FY23-24
Department of General Services	\$5,000,000	\$0 GF

Language:

Page 529, after line 45, insert:

"C-2.40 Improvements: Replace Fire Alarms at DBHDS Facilities	\$5,000,000	\$0
Fund Sources: General	\$5,000,000	\$0 "

Explanation:

(This amendment adjusts general fund appropriation proposed in House Bill 30 under the Department of Behavioral Health and Development Services (DBHDS) to replace fire alarms at DBHDS facilities statewide. In addition to adjusting the total appropriation to reflect a realignment of capital priorities, this amendment also transfers responsibility for project administration to the Department of General Services. A companion amendment transfers the funding from DBHDS.)

	Item C-2.50 #1h	
Administration	FY22-23	FY23-24
Department of General Services	\$250,000	\$0 NGF

Language:

Page 529, after line 43, insert:

"C-2.50 Planning: New Consolidated Laboratory Facility	\$250,000	\$0
Fund Sources: Special	\$0	\$0
Federal Trust	\$250,000	\$0 "

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Page 529, after line 43, insert:

"The Department of General Services is hereby authorized to utilize up to \$250,000 to advance pre-planning for a new consolidated laboratory facility. The department shall be reimbursed for the designated nongeneral funds used in this Item for planning when the project is funded to move into the construction phase."

Explanation:

(This amendment provides nongeneral fund appropriation in the first year for the Department of General Services to initiate pre-planning for a new consolidated laboratory facility.)

Item C-13 #1h

Education: Higher Education

FY22-23

FY23-24

Norfolk State University

(\$58,331,500)
\$1,100,000

\$0 GF
\$0 NGF

Language:

Page 531, line 22, strike "\$58,331,500" and insert "\$1,100,000".

Page 531, line 21, strike:

"New Construction: Construct New Residential Housing Phase 2" and insert:

"Planning: New Residential Housing Phase 2".

Page 531, strike lines 24 and 25 and insert:

"This project shall be funded for detailed planning from amounts in the Central Capital Planning Fund (09650), established under the authority of § 2.2-1520, Code of Virginia."

Explanation:

(This amendment removes general fund appropriation proposed in the first year for an auxiliary project at Norfolk State University and provides nongeneral fund appropriation for project planning to be supported by the Central Capital Planning Fund.)

Item C-14 #1h

Education: Higher Education

FY22-23

FY23-24

Norfolk State University

(\$52,210,750)
\$1,100,000

\$0 GF
\$0 NGF

Language:

Page 531, line 26, strike "\$52,210,750" and insert "\$1,100,000".

Page 531, line 26, strike "New Construction: Construct New Dining Facility" and insert:

"Planning: New Dining Facility".

Page 531, strike lines 29 and 30 and insert:

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"This project shall be funded for detailed planning from amounts in the Central Capital Planning Fund (09650), established under the authority of § 2.2-1520, Code of Virginia."

Explanation:

(This amendment removes general fund appropriation proposed in the first year for an auxiliary project at Norfolk State University and provides nongeneral fund appropriation for project planning to be supported by the Central Capital Planning Fund.)

Item C-15 #1h

Education: Higher Education	FY22-23	FY23-24
Old Dominion University	(\$2,507,201)	\$0 GF

Language:

Page 531, line 34, strike "\$2,507,201" and insert "\$0".
 Page 531, strike lines 34 and 35 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a project at Old Dominion University. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-15.10 #1h

Education: Higher Education	FY22-23	FY23-24
Old Dominion University	\$6,000,000	\$0 NGF

Language:

Page 531, after line 35, insert:

"C-15.10 Planning: Data Science and Computer Engineering Building	\$6,000,000	\$0
Fund Sources: Higher Education Operating	\$6,000,000	\$0 "

Page 531, after line 35, insert:

"Old Dominion University shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase."

Explanation:

(This amendment provides nongeneral fund appropriation in the first year for Old Dominion University to plan a new Data Science and Computer Engineering Building.)

Committee Approved Amendments to House Bill 30, as Introduced

Item C-18 #1h

Education: Higher Education	FY22-23	FY23-24
University of Mary Washington	(\$11,250,000)	\$0 GF

Language:

Page 532, line 8, strike "\$11,250,000" and insert "\$0".
Page 532, strike lines 8 through 10 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a project at the University of Mary Washington. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-19.10 #1h

Education: Higher Education	FY22-23	FY23-24
University of Virginia	\$17,882,776	\$0 GF

Language:

Page 532, after line 18, insert:

"C-19.10 Improvements: Renovate Instructional Space in NOVA	\$17,882,776	\$0
Fund Sources: General	\$17,882,776	\$0 "

Page 532, after line 18, insert:

"The title and scope of the capital project for the University of Virginia, titled, "Renovate and Equip Laboratories at the Global Genomics and Bioinformatics Research Institute" authorized in Items 478.20 and C-52.10, Chapter 780, 2016 Acts of Assembly, is hereby changed to "Renovate Instructional Space in NOVA" to renovate and enhance/repurpose space on the INOVA campus in Fairfax County for the University of Virginia to expand educational programs and offerings in northern Virginia."

Explanation:

(This amendment provides funding for the improvements to space on the INOVA campus in Fairfax County for the University of Virginia to expand educational programs and offerings in northern Virginia. In addition, the amendment makes a technical change to the title and scope of the project.)

Committee Approved Amendments to House Bill 30, as Introduced

Item C-20 #1h

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 532, line 29, after "constructing", insert "the auxiliary portion of".

Explanation:

(This amendment clarifies language relating to the Virginia Military Institute's capital project to Construct a Center for Leadership and Ethics Facility, Phase II.)

Item C-21 #1h

Education: Higher Education

Virginia Military Institute

FY22-23

(\$32,300,000)
\$1,000,000

FY23-24

\$0 GF
\$0 NGF

Language:

Page 532, line 31, strike "\$32,300,000" and insert "\$1,000,000".

Page 532, after line 32, insert:

"Virginia Military Institute shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase."

Explanation:

(This amendment defers general fund appropriation proposed in the first year for construction of a newly-proposed project at the Virginia Military Institute and provides \$1,000,000 in nongeneral fund appropriation for project planning. This action defers construction funding until project planning has been completed.)

Item C-23 #1h

Education: Higher Education

Virginia Polytechnic Institute and
State University

FY22-23

(\$7,300,000)

FY23-24

\$0 GF

Language:

Page 533, line 2, strike "\$7,300,000" and insert "\$0".

Page 533, strike lines 2 through 4 and insert "Omitted".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment removes general fund appropriation proposed in the first year for a project at Virginia Tech. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-25.10 #1h

Education: Higher Education	FY22-23	FY23-24
Virginia Cooperative Extension and Agricultural Experiment Station	\$1,000,000	\$0 NGF

Language:

Page 533, after line 19, insert:

"§ 2-12.10 Virginia Cooperative Extension and Agricultural Experiment Station (229)

C-25.10 Planning: Improve Center Woods Complex	\$1,000,000	\$0
Fund Sources: Higher Education Operating	\$1,000,000	\$0 "

Explanation:

(This amendment provides nongeneral fund appropriation in the first year for the Virginia Cooperative Extension and Agricultural Experiment Station to initiate planning on the Center Woods Complex. The institution shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase.)

Item C-25.10 #2h

Education: Higher Education	FY22-23	FY23-24
Virginia Cooperative Extension and Agricultural Experiment Station	\$1,000,000	\$0 NGF

Language:

Page 533, after line 19, insert:

"§ 2-12.20 Virginia Cooperative Extension and Agricultural Experiment Station (229)

C-25.10 Planning: Improve Agricultural Research & Extension Facilities, Phase I	\$1,000,000	\$0
Fund Sources: Higher Education Operating	\$1,000,000	\$0 "

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides nongeneral fund appropriation in the first year for the Virginia Cooperative Extension and Agricultural Experiment Station to initiate planning to improve the Agricultural Research & Extension Facilities, Phase I. The institution shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase.)

Item C-25.10 #3h

Education: Higher Education	FY22-23	FY23-24
Virginia Cooperative Extension and Agricultural Experiment Station	\$500,000	\$0 NGF

Language:

Page 533, after line 19, insert:

"§ 2-12.20 Virginia Cooperative Extension and Agricultural Experiment Station (229)

C-25.10 Planning: Relocate Hampton Roads Agricultural Research and Extension Center	\$500,000	\$0
Fund Sources: Dedicated Special Revenue	\$500,000	\$0 "

Page 533, after line 19, insert:

"A. Out of this appropriation, \$500,000 the first year from nongeneral fund sources is designated to begin planning the relocation of the Hampton Roads Agricultural Research and Extension Center. The Virginia Cooperative Extension and Agricultural Experiment Station shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 15, 2022 on a plan to relocate the Hampton Roads Agricultural Research and Extension Center including timeline, suitable location requirements, and building and moving costs.

B. This project shall be funded for detailed planning from amounts in the Central Capital Planning Fund (09650), established under the authority of § 2.2-1520, Code of Virginia."

Explanation:

(This amendment provides nongeneral fund appropriation in the first year for the Virginia Cooperative Extension and Agricultural Experiment Station to initiate planning to relocate the the Hampton Roads Agricultural Research and Extension Center.)

Item C-26 #1h

Education: Higher Education	FY22-23	FY23-24
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Committee Approved Amendments to House Bill 30, as Introduced

Virginia State University (\$5,899,852) \$0 GF

Language:

Page 533, line 21, strike "\$13,899,852" and insert "\$8,000,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the first year for a project to improve campus wide drainage at Virginia State University. This action defers a portion of the funding as part of a realignment of capital outlay funding to address priority needs.)

Item C-27 #1h

Education: Higher Education	FY22-23	FY23-24
Virginia State University	(\$5,147,000)	\$0 GF

Language:

Page 533, line 24, strike "\$19,147,000" and insert "\$14,000,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the first year for a project to address reroofing needs at Virginia State University. This action defers a portion of the funding as part of a realignment of capital outlay funding to address priority needs.)

Item C-28 #1h

Education: Higher Education	FY22-23	FY23-24
Virginia State University	(\$13,436,783)	\$0 GF

Language:

Page 533, line 27, strike "\$26,436,783" and insert "\$13,000,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the first year for a project to improve access at Virginia State University. This action defers a portion of the funding as part of a realignment of capital outlay funding to address priority needs.)

Committee Approved Amendments to House Bill 30, as Introduced

Item C-28.50 #1h

Education: Higher Education	FY22-23	FY23-24
Virginia Community College System	\$5,000,000	\$0 GF

Language:

Page 533, after line 31, insert:

"§ 2-13.50 Virginia Community College System (260)

C-28.50 Improvements: VCCS: Renovate John Tyler Community College Trades Space	\$5,000,000	\$0
Fund Sources: General	\$5,000,000	\$0 "

Explanation:

(This amendment provides general fund appropriation in the first year for a renovation project at John Tyler Community College to renovate existing trades space.)

Item C-29 #1h

Education: Other Education	FY22-23	FY23-24
Gunston Hall	(\$350,000)	\$0 GF

Language:

Page 533, line 33, strike "\$350,000" and insert "\$0".
Page 533, strike lines 33 through 35 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a project at Gunston Hall. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-33 #1h

Education: Other Education	FY22-23	FY23-24
Virginia Museum of Natural History	(\$720,000)	\$0 GF

Language:

Page 534, line 8, strike "\$720,000" and insert "\$0".
Page 534, strike lines 8 through 10 and insert "Omitted".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a project at the Virginia Museum of Natural History. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-37 #1h

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	(\$5,800,000)	\$0 GF

Language:

Page 534, line 33, strike "\$5,800,000" and insert "\$0".
Page 534, strike lines 33 through 35 and insert "Omitted".

Explanation:

(This amendment both adjusts and transfers the general fund appropriation proposed in the first year for a project to replace replace access control and security systems at Department of Behavioral Health and Disability Services state facilities, to the Department of General Services. A companion amendment under the Department of General Services appropriates an adjusted total for this project.)

Item C-38 #1h

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	(\$7,029,000)	\$0 GF

Language:

Page 534, line 36, strike "\$7,029,000" and insert "\$0".
Page 534, strike lines 36 through 38 and insert "Omitted."

Explanation:

(This amendment both adjusts and transfers the general fund appropriation proposed in the first year for a project to replace windows at Department of Behavioral Health and Disability Services state facilities, to the Department of General Services. A companion amendment under the Department of General Services appropriates an adjusted total for this project.)

Item C-39 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	(\$6,810,000)	\$0 GF

Language:

Page 535, line 1, strike "\$6,810,000" and insert "\$0".
Page 535, strike lines 1 through 3 and insert "Omitted."

Explanation:

(This amendment both adjusts and transfers the general fund appropriation proposed in the first year for a project to replace fire alarms at Department of Behavioral Health and Disability Services state facilities, to the Department of General Services. A companion amendment under the Department of General Services appropriates an adjusted total for this project.)

Item C-40 #1h

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$2,500,000)	\$0 GF

Language:

Page 535, line 12, strike "\$5,000,000" and insert "\$2,500,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the first year to make infrastructure repairs at state park residences. This action defers a portion of the funding as part of a realignment of capital outlay funding to address priority needs.)

Item C-42 #1h

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$22,330,000)	\$0 GF

Language:

Page 535, line 23, strike "\$22,330,000" and insert "\$0".
Page 535, strike lines 23 through 24 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a newly-

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proposed project with the Department of Conservation and Recreation. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-43 #1h

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$20,000,000)	\$0 GF

Language:

Page 535, line 25, strike "\$45,500,000" and insert "\$25,500,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the first year for soil and water district dam rehabilitation. This action defers a portion of the funding to reflect a reprioritization of capital outlay.)

Item C-44 #1h

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$20,000,000)	\$0 GF

Language:

Page 535, line 33, strike "\$20,000,000" and insert "\$0".
Page 535, strike lines 33 through 34 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for revenue-generating park facilities managed by the Department of Conservation and Recreation. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-48 #1h

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$5,000,000)	\$0 GF

Language:

Page 536, line 1, strike "\$5,000,000" and insert "\$0".

Committee Approved Amendments to House Bill 30, as Introduced

Page 536, strike lines 1 through 3 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for the Green Pastures Recreation Area. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-50 #1h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 536, line 12, after "Kiptopeke", insert:

"Caledon, New River Trail, Natural Bridge, Mayo River, Clinch River,".

Page 536, line 13, after "Historical State Parks.", strike the remainder of the line.

Page 536, strike line 14.

Explanation:

(This amendment makes technical changes to authority of the Department of Conservation and Recreation related to state park land acquisitions.)

Item C-51.10 #1h

Natural Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

Language:

Page 536, after line 22, insert:

"C-51.10 Acquisition: Culpeper Battlefields
State Park

\$0

\$0

Page 536, after line 22, insert:

"A. The Department of Conservation and Recreation shall accept the donation of at least 1,700 acres of real property currently owned by land preservation organizations in Culpeper County hereafter to be known as Culpeper Battlefields State Park. It is the intent of this item that user activities at the park will include heritage tourism, camping, fishing, boating, equestrian activities, biking and historical and military education. Local organizations shall continue to provide for public access to the park through June 30, 2024. The Department of Conservation and Recreation shall open the park for public visitation on July 1, 2024. and provide for only

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those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological, and natural resources.

B. As soon as practicable, the Department shall accept the donation from battlefield preservation organizations of up to 800 additional acres to improve river access and the visitor experience at the park. Pursuant to these transfers, the Department of Historic Resources and the Virginia Outdoors Foundation shall assign any easements which they hold on the acreage described herein to the Department of Conservation and Recreation.

C. It is the intent of this item that the Department will execute agreements with local land preservation organizations to maintain park land and trails at current levels until December 31, 2027 at no additional cost to the Department."

Explanation:

(This amendment provides for the acceptance of up to 2500 acres of donated land in Culpeper County from land preservation organizations. The property will hereafter be known as Culpeper Battlefields State Park. The Virginia Outdoors Foundation and the Department of Historic Resources will assign any easements which they hold on the land to facilitate the administration of the park by the Department of Conservation and Recreation. Local land preservation organizations shall maintain park land and trails at current levels at no charge until December 31, 2027.)

		Item C-53 #1h	
Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	(\$20,000,000)	GF

Language:

Page 536, line 42, strike "\$20,000,000" and insert "\$0".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the second year for the Department of Corrections' Capital Infrastructure Fund. This action defers a portion of the funding pending results of an evaluation of the department's capital needs.)

		Item C-54 #1h	
Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	(\$2,396,058)	\$0	GF

Language:

Page 537, line 8, strike "\$2,396,058" and insert "\$0".

Committee Approved Amendments to House Bill 30, as Introduced

Page 537, strike lines 8 through 10 and insert "Omitted".

Explanation:

(This amendment defers the general fund appropriation proposed in the first year for a project to acquire, renovate, and expand the Gloucester probation and parole office. This action defers the project to reprogram the funding for other capital outlay priorities.)

Item C-55 #1h

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	(\$3,854,750)	\$0 GF

Language:

Page 537, line 11, strike "\$3,854,750" and insert "\$0".

Page 537, strike lines 11 through 13 and insert "Omitted".

Explanation:

(This amendment defers the general fund appropriation proposed in the first year for a project to acquire, renovate, and expand the Farmville probation and parole office. This action defers the project to reprogram the funding for other capital outlay priorities.)

Item C-64 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 538, after line 18, insert:

"A.1. Prior to the distribution or expenditure of any appropriation from this item, the Virginia Port Authority shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees detailing the salaries and total compensation for Virginia Port Authority staff. This report shall be submitted no later than August 1, 2022.

2. After confirmation by the Director, Department of Planning and Budget of the receipt and approval of this report by the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the funding provided in this Item shall be released to the Virginia Port Authority."

Explanation:

(This amendment requires a report to the money committees by the Virginia Port Authority detailing the salaries and total compensation for Virginia Port Authority staff.)

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Item C-65 #1h

Transportation	FY22-23	FY23-24
Virginia Port Authority	(\$17,000,000)	\$0 GF

Language:

Page 538, line 19, strike "\$17,000,000" and insert "\$0".

Page 538, after line 19, insert:

"Pursuant to Item C-72 of Chapter 552, 2021 Acts of Assembly, Special Session I, bond proceeds are authorized to finance a project at the Portsmouth Marine Terminal of the Virginia Port Authority consisting of the expansion, renovation, and improvement of infrastructure to support the location of a turbine and turbine generator manufacturing company at the Portsmouth Marine Terminal, approved by the MEI Project Approval Commission."

Explanation:

(This amendment removes duplicative funding proposed for a project for which bond proceeds are already authorized. Pursuant to Item C-72 of Chapter 552, 2021 Acts of Assembly, Special Session I, bond proceeds were authorized in fiscal year 2021 to finance a project at the Portsmouth Marine Terminal (PMT) of the Virginia Port Authority consisting of the expansion, renovation, and improvement of infrastructure to support the location of a turbine and turbine generator manufacturing company at PMT, approved by the MEI Commission).

Item C-71 #1h

Veterans and Defense Affairs	FY22-23	FY23-24
Department of Military Affairs	(\$250,000)	(\$250,000) GF

Language:

Page 539, line 16, strike "\$250,000" and insert "\$0".

Page 539, line 16, strike "\$250,000" and insert "\$0".

Page 539, strike lines 16 through 18 and insert "Omitted".

Explanation:

(This amendment defers the general fund appropriation proposed in both years for undesignated planning for the Department of Military Affairs. This action reflects a reprioritization of capital outlay.)

Item C-72 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$26,200,000	\$25,000,000	GF

Language:

Page 539, line 28, strike "\$177,000,000" and insert "\$203,200,000".

Page 539, line 28, strike "\$177,000,000" and insert "\$202,000,000".

Page 539, line 30, strike "\$177,000,000" and "\$177,000,000" and insert: "\$203,200,000" and \$202,000,000".

Page 539, after line 32, insert:

"Agency Name/Code	Project Code	FY2023	FY2024
Department of Military Affairs (123)	10893	\$3,093,072	\$3,093,072
Department of Emergency Management (127)	15989	\$101,115	\$101,115
The Science Museum of Virginia (146)	13634	\$1,067,463	\$1,067,463
Department of State Police (156)	10886	\$743,999	\$743,999
Department of General Services (194)	14260	\$21,029,504	\$21,029,504
Department of General Services (194) on behalf of the Fort Monroe Authority	18644	\$4,062,709	\$4,062,709
Department of Conservation and Recreation (199)	16646	\$4,168,713	\$4,168,713
The Library of Virginia (202)	17423	\$200,772	\$200,772
Wilson Workforce and Rehabilitation Center (203)	10885	\$722,805	\$722,805
The College of William and Mary (204)	12713	\$3,707,638	\$3,707,638
University of Virginia (207)	12704	\$18,379,799	\$18,379,799
Virginia Polytechnic Institute and State University (208)	12707	\$20,156,338	\$20,156,338
Virginia Military Institute (211)	12732	\$2,100,433	\$2,100,433
Virginia State University (212)	12733	\$5,319,643	\$5,319,643
Norfolk State University (213)	12724	\$4,968,853	\$4,968,853
Longwood University (214)	12722	\$2,242,066	\$2,242,066
University of Mary Washington (215)	12723	\$2,407,561	\$2,407,561

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James Madison University (216)	12718	\$5,196,865	\$5,196,865
Radford University (217)	12731	\$2,723,835	\$2,723,835
Virginia School for the Deaf and the Blind (218)	14082	\$804,952	\$804,952
Old Dominion University (221)	12710	\$5,089,856	\$5,089,856
Virginia Commonwealth University (236)	12708	\$12,678,353	\$12,678,353
Virginia Museum of Fine Arts (238)	13633	\$1,594,815	\$1,594,815
Frontier Culture Museum of Virginia (239)	15045	\$638,366	\$638,366
Richard Bland College (241)	12716	\$631,668	\$631,668
Christopher Newport University (242)	12719	\$1,967,056	\$1,967,056
University of Virginia's College at Wise (246)	12706	\$896,615	\$896,615
George Mason University (247)	12712	\$6,841,890	\$6,841,890
Virginia Community College System (260)	12611	\$20,831,029	\$20,831,029
Virginia Institute of Marine Science (268)	12331	\$977,548	\$977,548
Eastern Virginia Medical School (274)	18190	\$2,408,013	\$1,208,013
Department of Agriculture and Consumer Services (301)	12253	\$487,071	\$487,071
Marine Resources Commission (402)	16498	\$104,451	\$104,451
Department of Energy (409)	13096	\$128,962	\$128,962
Department of Forestry (411)	13986	\$1,200,358	\$1,200,358
Gunston Hall (417)	12382	\$193,343	\$193,343
Jamestown-Yorktown Foundation (425)	13605	\$1,745,625	\$1,745,625
Department for the Blind and Vision Impaired (702)	13942	\$460,971	\$460,971
Department of Behavioral Health and Developmental Services (720)	10880	\$10,272,283	\$10,272,283
Department of Juvenile Justice (777)	15081	\$1,560,484	\$1,560,484

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Department of Forensic Science (778)	16320	\$681,612	\$681,612
Department of Corrections (799)	10887	\$26,399,585	\$26,399,585
Institute for Advanced Learning and Research (885)	18044	\$335,675	\$335,675
Department of Veterans Services (912)	17073	\$101,115	\$101,115
Roanoke Higher Education Authority (935)	17916	\$468,849	\$468,849
Southern Virginia Higher Education Center (937)	18131	\$306,956	\$306,956
New College Institute (938)	18132	\$306,956	\$306,956
Virginia Museum of Natural History (942)	14439	\$353,290	\$353,290
Southwest Virginia Higher Education Center (948)	16499	\$339,069	\$339,069
Total		\$203,200,000	\$202,000,000"

Page 539, strike lines 34 through 45.

Page 540, strike lines 1 through 55.

Page 541, strike lines 1 through 17.

Page 542, after line 30, insert:

"M. Out of the amounts provided in this item for project 18190, up to \$1,200,000 the first year is provided for security upgrades at the Eastern Virginia Medical School."

N. Of the amounts allocated for the Department of General Services, up to \$500,000 each year is authorized for costs related to the necessary infrastructure and system improvements on the property on which is housed the Commonwealth Center for Advanced Manufacturing (CCAM)."

Explanation:

(This amendment provides \$26,200,000 the first year and \$25,000,000 the second year from the general fund to increase total maintenance reserve appropriations to \$203,200,000 the first year and \$202,000,000 the second year. Additionally, this amendment reallocates the allocations to effectuate a more gradual transition to the utilization of the new calculation methodology upon which the amounts were originally calculated by using a weighted proportion based two-thirds on the base fiscal year 2022 allocation, and one-third on the new allocation methodology based on facility conditions. Adjustments were then made to ensure that no state agency receives less funding than that which was provided in fiscal year 2022. Finally, this amendment provides an additional one-time supplement of \$1,200,000 general fund in the first year for security upgrades at Eastern Virginia Medical School.)

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Item C-74 #1h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	(\$76,282,000)	\$0 GF
	(\$1,533,000)	\$0 NGF

Language:

Page 543, line 2, strike "\$77,815,000" and insert "\$0".
 Page 543, strike lines 1 through 53 and insert "Omitted".
 Page 544, strike lines 1 through 5.

Explanation:

(This amendment defers planning projects to decrease outstanding obligations on the Commonwealth for construction. This action reflects a larger reprioritization of capital outlay needs.)

Item C-75 #1h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$471,709,611	(\$500,000,000) GF

Language:

Page 544, line 7, strike "\$423,948,000" and insert "\$895,657,611".
 Page 544, line 7, strike "\$519,266,000" and insert "\$19,266,000".
 Page 544, line 10, strike "413,948,000" and insert "\$895,657,611".
 Page 544, line 11, after "the first year and" strike the remainder of the line.
 Page 544, strike lines 17 and 18.
 Page 544, strike lines 26 through 29.
 Page 544, strike lines 32 through 37.
 Page 544, strike lines 40 through 50.
 Page 544, after line 18, insert:
 "208 Virginia Polytechnic Institute and State University Replace Randolph Hall 213 Norfolk State University Construct Preschool Academy"
 Page 544, after line 19, insert:
 "215 University of Mary Washington Construct Fine and Performance Arts Center".
 Page 555, after line 50, insert:
 "B. In addition to the appropriation authorized by this item, the Director, Department of Planning and Budget, shall transfer unutilized Virginia College Building Authority (VCBA) bond authorization and appropriation from the projects listed below, in the amounts shown, to this project for funding the projects listed in paragraph A:

Committee Approved Amendments to House Bill 30, as Introduced

Agency No.	Project No.	Initial Authorization	Amount
207	18348	Items 478.20 and C-52.10, Chapter 780, 2016 Acts of Assembly	\$16,882,776

Explanation:

(This amendment reallocates funding in the higher education capital pool to move all allocations to the first year. Additionally, this amendment reprioritizes authorization to include three projects that were previously planned and defer projects for which planning still needs to occur.)

Item C-76 #1h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$14,879,590	\$0 GF

Language:

Page 544, line 51, strike "\$111,700,000" and insert "\$126,579,590".
 Page 545, line 51, strike "\$111,700,000" and insert "\$126,579,590".
 Page 545, strike lines 7 through 9.
 Page 544, after line 9, insert:
 "156 Department of State Police Replace Training Academy".
 Page 544, strike lines 14 through 15.
 Page 544, strike lines 19 through 21.
 Page 544, strike lines 22 through 23 and insert:
 "194 Department of General Services Renovate Eastern State Hospital".

Explanation:

(This amendment reallocates funding in the state agency capital pool to reprioritize authorizations and to add a project for the Department of State Police to construct a replacement Training Academy. Additionally, this amendment transfers authority for oversight of the Eastern State Hospital Renovation from the Department of Behavioral Health and Disability Services to the Department of General Services.)

Item C-78 #1h

Central Appropriations	FY22-23	FY23-24
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Committee Approved Amendments to House Bill 30, as Introduced

Central Capital Outlay (15,540,000) \$0 GF

Language:

Page 545, line 32, strike "\$16,600,000" and insert "\$1,060,000".

Page 545, line 3, strike "\$16,600,000" and insert "\$1,060,000".

Explanation:

(This amendment revises the supplemental general fund provided for a project administered by the Department of General Services to construct an addition to the current state records center building and repurpose workspace in the facility. This revised amount reflects updated cost estimates to complete Phase I of this project.)

Item C-79 #1h

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	(\$50,000,000)	(\$50,000,000)	GF

Language:

Page 545, line 40, strike "\$50,000,000" and insert "\$0".

Page 545, line 40, strike "\$50,000,000" and insert "\$0".

Page 545, strike lines 40 through 47 and insert "Omitted".

Explanation:

(This amendment eliminates general fund appropriation proposed in both years for a supplemental funding pool to augment pre-authorized construction projects. Projects in the construction pools for which these funds are designated are not anticipated to progress at a pace to create a critical need for this magnitude of supplemental funding in the proximate biennium.)

Item C-80 #1h

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	(\$75,000,000)	\$0	GF

Language:

Page 545, line 48, strike "\$100,000,000" and insert "\$25,000,000".

Page 546, line 1, strike "\$100,000,000" and insert "\$25,000,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed for local water quality and supply projects to continue funding at the level provided in fiscal year 2022. These funds are designated for deposit to the Stormwater Local Assistance Fund.)

Committee Approved Amendments to House Bill 30, as Introduced

Item C-81 #1h

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	(\$5,600,000)	(\$14,400,000)	GF

Language:

Page 546, line 13, strike "\$18,500,000" and insert "\$12,900,000".
 Page 546, line 13, strike "\$14,400,000" and insert "\$0".
 Page 546, line 218, strike "\$18,500,000" and insert "\$12,900,000"
 Page 546, strike "and \$14,400,000 the second year".

Explanation:

(This amendment adjusts the general fund appropriation proposed for workforce development projects. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-81.50 #1h

Natural Resources	FY22-23	FY23-24	
Marine Resources Commission	\$23,500,000	\$0	GF

Language:

Page 536, after line 26, insert:

"§ 2-20.50 Marine Resources Commission (402)

C-81.50 Improvements: Dredging Projects	\$23,500,000	\$0
Fund Sources: General	\$23,500,000	\$0 "

"Out of this appropriation, \$23,500,000 the first year from the general fund is designated for shovel-ready shallow-draft dredging projects, as follows:

Municipality	Funding Allocation
Middle Peninsula Municipal Dredging Program	\$3,500,000
Gloucester County	\$4,500,000
Mathews County	\$5,500,000
Middlesex County	\$2,000,000
Northampton County	\$5,500,000
Accomack County	\$2,500,000

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$23,500,000 in the first year from the general fund to the Marine Resources Commission to distribute for local shovel-ready shallow-draft dredging projects.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 555, after line 41, insert:

"II. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Gary Road, Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the conveyance. IAAC will be responsible for all transaction expenses associated with the transfer."

Explanation:

(This amendment requests language related to the funding for the defeasance of debt associated with the Eastern Shore Farmers Market.)

Item 4-5.11 #1h

Special Conditions and Restrictions on Expenditures

Seat of Government Traffic and Pedestrian Safety

Language

Language:

Page 597, line 40, after "Department of General Services", insert:

"and all sidewalks from the intersection of 9th Street and Broad Street, south to the intersection of 9th Street to Franklin Street and adjacent to the Department of General Services' parking deck at the intersection of 9th Street and Broad Street, the Barbara Johns Building, and the Supreme Court Building in the City of Richmond, Virginia,"

Page 597, line 49, after "activities", insert "; or, by one or more individuals,".

Committee Approved Amendments to House Bill 30, as Introduced

Page 597, line 49, after "propensity to", insert "provoke,".

Explanation:

(This amendment provides clarifying language regarding what constitutes an "event" on property at the seat of government controlled by the Department of General Services.)
