Report of the Elementary and Secondary Education Subcommittee FY 24 Distribution Summary

Division	2022-24 LCI	FY 2024 Projected ADM	FY 2022 Base (Chapter 552)	2022-24 Rebench-marking	FY 24 Base Before Policy Actions	Hold Harmless FY 20 Rebench-marking Data	4% Compensation Supplement	1% Bonus Payment	SOQ: 1 FT Principal ser School	SOQ: 1 Assistant Principal per 500 students	SOQ: 1 Reading Specialist per 1:550 K-3 students	At-Risk: Incr. Max from 26% to 31%	Retain FY 22 VRS & OPEB Rates	HB 90 - Eliminate Grocery & Hygiene Sales Tax	Hold Harmless Adj. for HB 90	Increase Infra. & Ops. Per Pupil	Initiate VPI Rebench-marking	Technical Updates	FY 2024 Est. Distributions House Committee Report
ACCOMACK	$0	$4,556	**$40,462,713**	($2,592,021)	**$37,870,692**	$1,035,319	$1,877,121	$205,737	$50,975	$160,091	$142,663	$386,663	$392,793	($319,230)	$319,230	$130,828	$43,127	($12,123)	**$42,283,886**
ALBEMARLE	.6387	13,755	**63,052,896**	2,845,552	**65,898,448**	1,740,170	2,783,464	305,124	133,345	249,781	216,724	11,732	523,674	(1,953,312)	1,953,312	216,656	74,976	41,955	**72,196,049**
ALLEGHANY	.2900	2,533	**16,403,987**	7,634,850	**24,038,836**	324,274	1,144,916	125,149	141,288	2,013	94,643	119,493	207,354	(169,138)	169,138	78,413	56,482	328,185	**26,661,046**
AMELIA	.3652	1,488	**11,966,429**	(198,645)	**11,767,784**	198,604	571,669	62,100	0	35,624	44,391	64,512	105,748	(138,601)	138,601	41,185	21,451	22,692	**12,935,760**
AMHERST	.3048	3,880	**32,341,425**	786,781	**33,128,206**	908,074	1,617,795	175,953	103,781	175,192	129,060	167,350	296,232	(264,343)	264,343	117,589	61,667	(638)	**36,880,261**
APPOMATTOX	.2960	2,257	**17,915,835**	374,038	**18,289,873**	481,451	917,183	99,054	0	176,686	77,613	86,659	169,483	(137,546)	137,546	69,275	35,188	(124,142)	**20,278,323**
ARLINGTON	.8000	26,423	**85,344,231**	8,218,333	**93,562,564**	1,309,286	3,419,935	371,517	0	409,644	282,282	(7,892)	661,384	(4,575,409)	4,575,409	230,391	141,504	(13,866)	**100,366,749**
AUGUSTA	.3751	9,416	**64,731,499**	3,257,745	**67,989,244**	928,393	3,378,664	369,649	92,263	384,540	266,220	85,096	614,361	(772,836)	772,836	256,536	95,024	137,064	**74,597,054**
BATH	.8000	462	**1,992,555**	37,905	**2,030,460**	29,435	65,941	7,590	26,827	100	4,300	5,147	12,104	(75,227)	75,227	0	0	1,798	**2,183,702**
BEDFORD	.3132	8,554	**65,145,973**	(526,932)	**64,619,041**	1,506,223	3,230,237	353,670	484,745	111,278	259,596	102,225	602,979	(708,649)	708,649	256,122	99,119	33,555	**71,658,790**
BLAND	.3531	674	**4,945,706**	445,358	**5,391,064**	76,612	284,514	32,272	0	464	19,700	21,738	52,159	(50,461)	50,461	0	2,733	489	**5,881,745**
BOTETOURT	.4091	4,324	**28,579,257**	(6,107)	**28,573,149**	411,927	1,459,407	161,824	210,394	72,514	110,786	(2,209)	267,939	(389,904)	389,904	111,387	33,696	11,772	**31,422,586**
BRUNSWICK	.4314	1,292	**11,943,842**	1,340,435	**13,284,277**	323,092	624,191	63,658	124,723	(1,450)	35,243	206,633	105,226	(157,881)	157,881	32,029	24,418	(11,004)	**14,811,036**
BUCHANAN	.2850	2,113	**19,985,858**	(869,397)	**19,116,461**	374,066	939,178	105,816	96,553	40,991	67,000	206,962	177,068	(154,592)	154,592	65,862	12,080	(45,754)	**21,156,283**
BUCKINGHAM	.3273	1,834	**16,139,537**	(682,572)	**15,456,965**	711,154	754,667	79,274	0	166,008	59,208	138,479	133,760	(139,526)	139,526	53,785	26,046	(21,817)	**17,557,529**
CAMPBELL	.2913	7,365	**56,772,427**	716,299	**57,488,725**	868,678	2,887,746	320,655	0	164,854	241,596	222,210	556,516	(448,656)	448,656	227,551	107,768	413,467	**63,499,766**
CAROLINE	.3613	4,110	**29,703,329**	556,615	**30,259,945**	772,104	1,476,267	158,736	0	160,639	133,685	137,841	271,665	(328,554)	328,554	114,435	45,414	29,924	**33,560,655**
CARROLL	.2696	3,255	**28,760,239**	(330,824)	**28,429,415**	599,558	1,450,317	161,382	314,087	89,948	117,475	195,857	271,351	(196,984)	196,984	103,651	50,906	(20,733)	**31,763,214**
CHARLES CITY	.5852	470	**3,784,254**	(279,846)	**3,504,408**	82,524	142,844	15,609	26,503	213	9,447	16,790	24,956	(86,083)	86,083	0	5,984	12,560	**3,841,838**
CHARLOTTE	.2551	1,540	**14,238,352**	(434,470)	**13,803,882**	552,424	708,486	79,291	103,507	90,887	54,488	92,915	132,539	(89,986)	89,986	50,020	29,367	11,596	**15,709,402**
CHESTERFIELD	.3546	62,856	**414,719,442**	15,673,493	**430,392,935**	7,518,529	22,163,895	2,383,220	249	3,130,985	1,739,882	576,888	4,108,416	(4,212,069)	4,212,069	1,768,585	579,766	(88,692)	**474,274,658**
CLARKE	.5728	1,758	**9,229,434**	272,098	**9,501,532**	229,392	444,598	49,438	31,535	759	25,792	(5,413)	80,207	(237,715)	237,715	32,740	7,040	17,691	**10,415,311**
CRAIG	.3362	463	**4,729,250**	(135,358)	**4,593,892**	242,463	228,998	24,904	43,881	332	14,319	20,871	41,319	(44,411)	44,411	0	2,804	6,243	**5,220,026**
CULPEPER	.3594	8,435	**58,449,365**	3,050,320	**61,499,685**	938,985	3,105,869	335,396	0	455,962	249,374	217,839	588,089	(644,318)	644,318	235,574	105,981	(13,303)	**67,719,451**
CUMBERLAND	.3060	1,101	**10,880,335**	1,165,828	**12,046,163**	347,266	573,207	60,905	114	1,436	40,712	220,725	93,917	(82,324)	82,324	33,326	25,895	(11,794)	**13,431,872**
DICKENSON	.2301	1,886	**17,817,150**	(43,581)	**17,773,569**	519,711	903,052	98,751	55,883	98,128	71,535	149,098	164,627	(91,298)	91,298	63,297	30,895	9,957	**19,938,503**
DINWIDDIE	.2912	4,055	**34,078,824**	201,840	**34,280,664**	737,059	1,719,634	182,070	50,548	3,104	137,945	186,892	304,103	(239,774)	239,774	125,308	54,391	(21,482)	**37,760,236**
ESSEX	.4675	1,314	**8,798,764**	1,453,594	**10,252,358**	203,927	468,004	50,693	0	78,257	31,177	118,929	84,320	(127,359)	127,359	30,504	7,497	(1,584)	**11,324,082**
FAIRFAX	.6532	170,668	**817,518,127**	27,064,568	**844,582,695**	15,741,706	38,992,011	4,230,564	68,182	5,294,701	2,712,181	41,393	7,389,940	(23,952,392)	23,952,392	2,580,372	974,336	(157,358)	**922,450,723**
FAUQUIER	.5824	10,630	**53,996,364**	2,716,785	**56,713,149**	2,202,558	2,638,776	289,565	64,048	111,238	177,618	(6,568)	492,300	(1,361,421)	1,361,421	193,531	37,312	(84,233)	**62,829,294**
FLOYD	.3513	1,593	**13,017,248**	(457,834)	**12,559,414**	284,753	620,337	70,605	127,097	1,092	45,013	37,216	115,680	(149,249)	149,249	45,045	13,700	(8,566)	**13,911,386**
FLUVANNA	.4027	3,176	**23,558,294**	(510,083)	**23,048,211**	489,726	1,199,715	132,842	41,359	2,051	71,995	22,137	205,570	(298,781)	298,781	82,702	21,445	99,314	**25,417,067**
FRANKLIN	.3982	5,746	**45,605,918**	(3,803,653)	**41,802,266**	2,233,142	1,962,992	218,854	453,929	78,348	158,118	210,338	372,456	(595,124)	595,124	150,751	65,245	38,627	**47,745,066**
FREDERICK	.4141	13,885	**90,079,241**	4,006,681	**94,085,922**	1,891,479	4,694,765	499,699	0	438,510	356,904	74,357	859,457	(1,198,299)	1,198,299	354,663	111,368	(64,164)	**103,302,960**
GILES	.2791	3,341	**18,485,675**	8,544,107	**27,029,782**	933,425	1,422,234	156,668	0	133,122	116,816	101,494	265,945	(134,509)	134,509	104,998	42,123	(50,185)	**30,256,422**
GLOUCESTER	.3975	4,712	**32,588,417**	(1,407,529)	**31,180,888**	1,367,367	1,521,402	167,903	44,677	348,620	122,277	47,077	278,394	(417,381)	417,381	123,770	44,113	59,729	**35,306,217**
GOOCHLAND	.8000	2,488	**8,265,483**	658,908	**8,924,391**	100,846	289,154	32,023	13,853	507	20,427	(974)	53,771	(493,296)	493,296	21,691	10,208	(2,949)	**9,462,948**
GRAYSON	.3526	1,482	**12,648,606**	263,583	**12,912,189**	184,677	621,992	69,159	201,614	1,073	48,624	109,943	115,449	(127,279)	127,279	41,829	23,244	(31,538)	**14,298,255**
GREENE	.3505	2,775	**20,990,000**	211,806	**21,201,806**	289,934	1,042,769	119,025	0	72,396	77,936	47,714	193,645	(239,304)	239,304	78,572	23,777	(23,441)	**23,124,133**
GREENSVILLE	.4067	1,092	**11,106,808**	(2,307,537)	**8,799,270**	231,139	399,345	44,327	25,786	65,001	31,363	99,298	74,982	(107,975)	107,975	28,257	22,137	16,006	**9,836,911**
HALIFAX	.3038	4,109	**39,120,436**	(2,211,247)	**36,909,188**	2,615,982	1,801,010	195,211	245,933	127,163	144,925	330,777	329,172	(300,667)	300,667	124,726	84,792	(87,053)	**42,821,826**
HANOVER	.4741	16,206	**94,088,149**	1,326,911	**95,415,060**	1,689,037	4,680,198	515,872	104,370	489,817	338,881	(47,165)	874,858	(1,667,016)	1,667,016	371,567	58,127	414,208	**104,904,830**
HENRICO	.4297	48,667	**320,506,303**	(654,864)	**319,851,438**	6,398,508	15,588,464	1,730,668	283,130	1,900,687	1,270,519	932,904	2,944,903	(4,362,338)	4,362,338	1,210,016	508,689	41,171	**352,661,097**
HENRY	.2179	6,628	**61,452,528**	574,744	**62,027,271**	1,229,764	3,140,061	345,414	289,100	291,851	244,039	568,550	584,789	(316,416)	316,416	225,980	137,649	73,152	**69,157,620**
HIGHLAND	.7745	173	**2,017,472**	(56,098)	**1,961,373**	48,051	43,960	4,967	37,190	113	4,586	4,232	8,941	(14,642)	14,642	0	0	11,515	**2,124,928**
ISLE OF WIGHT	.3880	5,668	**36,381,534**	2,347,762	**38,729,296**	754,908	1,930,801	208,577	43,605	271,408	144,330	46,237	355,066	(441,701)	441,701	151,214	53,425	85,317	**42,774,184**
JAMES CITY	.5331	9,852	**51,698,098**	2,590,677	**54,288,775**	1,099,524	2,586,490	279,195	0	266,534	191,089	30,086	470,166	(1,153,917)	1,153,917	200,547	46,816	46,730	**59,505,952**
KING GEORGE	.3805	4,381	**29,469,943**	(403,894)	**29,066,050**	1,050,281	1,479,513	158,416	0	109,955	118,071	8,039	260,961	(337,175)	337,175	118,317	20,498	41,245	**32,431,346**
KING & QUEEN	.4075	811	**6,867,747**	354,416	**7,222,163**	137,237	332,246	36,145	0	543	42,072	64,984	59,753	(69,867)	69,867	15,095	35,872	11,956	**7,958,066**
KING WILLIAM	.3063	1,952	**15,228,772**	112,000	**15,340,772**	488,773	864,455	93,303	(146)	(727)	52,390	4,343	155,378	(125,782)	125,782	59,047	14,651	(16,664)	**17,055,575**
LANCASTER	.8000	869	**3,931,083**	18,406	**3,949,489**	63,409	113,355	12,518	13,688	198	8,050	24,255	20,993	(194,067)	194,067	0	10,912	7,543	**4,224,410**
LEE	.1714	2,727	**28,559,770**	(570,176)	**27,989,594**	452,522	1,452,181	165,012	296,160	2,541	112,582	266,824	274,146	(106,794)	106,794	98,518	14,584	63,688	**31,188,352**

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LOUDOUN	.5450	84,064	**433,047,602**	13,699,563	**446,747,165**	8,867,701	22,472,892	2,421,574	294,943	2,602,246	1,649,291	(327,025)	4,211,836	(8,902,330)	8,902,330	1,667,532	279,136	(372,294)	**490,514,997**
LOUISA	.5263	5,022	**26,662,110**	3,216,279	**29,878,388**	379,482	1,382,622	148,537	0	297,961	111,581	78,963	256,172	(523,164)	523,164	103,706	47,872	(1,205)	**32,684,079**
LUNENBURG	.2604	1,550	**14,508,024**	(151,697)	**14,356,327**	736,136	719,169	73,846	0	1,298	55,761	150,849	131,904	(80,389)	80,389	49,966	35,407	(319,678)	**15,990,985**
MADISON	.4624	1,584	**9,910,286**	187,814	**10,098,100**	385,922	486,547	54,481	0	64,374	36,561	19,127	89,587	(172,059)	172,059	37,117	8,704	26,677	**11,307,197**
MATHEWS	.5453	820	**5,716,042**	(203,938)	**5,512,104**	110,698	259,897	28,789	0	393	16,216	13,518	47,113	(104,664)	104,664	0	7,392	26,341	**6,022,461**
MECKLENBURG	.4050	4,080	**28,118,347**	1,375,327	**29,493,674**	910,811	1,420,668	155,843	0	199,068	117,191	258,784	267,758	(321,848)	321,848	105,831	59,900	132,309	**33,121,837**
MIDDLESEX	.6324	1,066	**6,715,536**	(254,806)	**6,460,731**	197,193	305,628	33,183	112	908	18,697	22,911	46,866	(150,247)	150,247	0	13,376	30,419	**7,130,024**
MONTGOMERY	.4214	9,642	**64,913,331**	(1,614,025)	**63,299,306**	985,512	3,133,754	342,830	37,812	208,981	262,218	79,000	584,430	(919,886)	919,886	243,215	71,691	133,330	**69,382,079**
NELSON	.5888	1,292	**8,620,694**	(745,731)	**7,874,963**	197,300	328,470	35,977	24,794	44,006	21,700	32,044	60,021	(215,579)	215,579	23,153	3,872	13,993	**8,660,293**
NEW KENT	.4244	3,298	**20,420,621**	(196,174)	**20,224,447**	331,092	1,035,133	112,225	0	181,613	71,657	(8,648)	193,385	(276,274)	276,274	82,751	21,476	1,821	**22,246,952**
NORTHAMPTON	.4793	1,180	**10,194,024**	(517,061)	**9,676,963**	364,952	436,483	50,508	(80)	459	29,971	139,753	86,526	(150,981)	150,981	26,776	13,196	53,454	**10,878,961**
NORTHUMBERLAND	.6971	1,114	**5,321,359**	315,245	**5,636,604**	93,642	214,844	23,063	0	33,681	15,721	33,936	38,448	(172,927)	172,927	0	12,320	8,091	**6,110,350**
NOTTOWAY	.2660	1,668	**16,927,282**	(1,072,358)	**15,854,924**	392,824	806,597	88,170	54,768	90,944	60,197	174,574	148,360	(110,733)	110,733	53,387	36,171	5,673	**17,766,589**
ORANGE	.4115	4,793	**31,839,758**	762,972	**32,602,730**	526,010	1,606,494	174,210	139,104	143,241	130,216	119,300	296,111	(414,027)	414,027	122,970	0	76,884	**35,937,270**
PAGE	.3163	2,981	**24,739,103**	70,971	**24,810,074**	573,309	1,203,918	130,905	47,815	167,546	90,760	134,320	224,001	(208,403)	208,403	88,845	41,394	54,041	**27,566,928**
PATRICK	.2511	2,294	**20,750,112**	(353,810)	**20,396,302**	333,711	1,036,667	113,990	210,369	1,868	101,149	123,157	193,116	(113,887)	113,887	74,912	40,069	16,823	**22,642,133**
PITTSYLVANIA	.2511	7,307	**67,410,555**	(4,619,929)	**62,790,626**	3,243,484	3,215,505	350,210	259,419	137,869	227,350	455,172	615,636	(415,818)	415,818	238,557	118,625	50,702	**71,703,155**
POWHATAN	.5146	4,185	**24,491,637**	(1,367,051)	**23,124,586**	550,291	1,147,301	124,875	1,998	51,890	82,133	(15,441)	205,426	(421,229)	421,229	88,570	14,080	111,447	**25,487,156**
PRINCE EDWARD	.3644	1,772	**15,784,102**	(681,150)	**15,102,951**	446,773	664,284	71,358	0	119,094	56,100	185,537	120,570	(186,198)	186,198	49,099	34,008	16,433	**16,866,207**
PRINCE GEORGE	.2404	5,952	**47,716,870**	(251,703)	**47,465,167**	1,168,419	2,465,424	267,833	0	225,309	214,650	79,990	454,076	(274,563)	274,563	197,114	81,818	(81,339)	**52,538,461**
PRINCE WILLIAM	.3739	90,356	**641,750,817**	30,702,762	**672,453,579**	8,930,234	35,345,299	3,833,696	59,575	3,834,373	2,704,990	1,361,139	6,586,612	(6,395,576)	6,395,576	2,466,323	816,314	682,067	**739,074,201**
PULASKI	.3366	3,799	**30,000,333**	(2,336)	**29,997,997**	989,451	1,488,913	161,064	47,478	3,040	126,702	164,286	264,164	(283,128)	283,128	109,883	42,967	(6,051)	**33,389,894**
RAPPAHANNOCK	.8000	677	**3,085,014**	131,619	**3,216,634**	6,734	86,406	9,461	0	5	1,606	2,163	13,379	(171,776)	171,776	0	4,224	717	**3,341,329**
RICHMOND	.3050	1,245	**9,841,799**	832,369	**10,674,168**	141,315	524,592	56,261	0	42,070	41,034	77,310	96,699	(69,266)	69,266	37,721	13,700	11,043	**11,715,913**
ROANOKE	.3643	13,063	**87,804,924**	1,337,515	**89,142,438**	1,858,767	4,645,376	511,061	230,610	218,311	343,004	6,138	881,024	(986,796)	986,796	362,031	80,108	16,460	**98,295,328**
ROCKBRIDGE	.4530	2,287	**15,656,545**	52,933	**15,709,478**	254,776	769,394	82,824	110,754	54,704	53,063	44,051	143,785	(252,368)	252,368	54,544	7,701	(7,116)	**17,277,958**
ROCKINGHAM	.3679	10,892	**77,012,217**	2,171,896	**79,184,113**	1,192,927	3,926,432	426,350	359,521	197,981	304,066	129,034	733,902	(939,047)	939,047	300,157	111,695	19,542	**86,885,720**
RUSSELL	.2329	3,247	**31,985,705**	(1,400,363)	**30,585,343**	600,119	1,616,750	176,829	272,045	179,075	118,009	240,080	305,534	(167,465)	167,465	108,589	66,964	108,679	**34,378,016**
SCOTT	.1893	3,324	**32,488,563**	1,573,843	**34,062,405**	368,999	1,845,240	208,475	359,040	2,829	127,411	251,674	352,048	(117,367)	117,367	117,493	46,229	51,019	**37,792,862**
SHENANDOAH	.3852	5,361	**41,154,401**	(785,344)	**40,369,058**	622,822	1,945,775	211,745	3,586	215,408	148,505	146,563	354,278	(475,355)	475,355	143,692	64,057	133,281	**44,358,770**
SMYTH	.2184	3,743	**35,081,484**	429,658	**35,511,142**	517,655	1,787,030	202,289	280,059	183,825	136,550	278,743	338,596	(180,746)	180,746	127,527	69,331	134,313	**39,567,060**
SOUTHAMPTON	.2965	2,425	**21,923,881**	(814,139)	**21,109,742**	746,218	1,018,578	107,615	151,788	1,815	76,944	79,918	181,013	(144,331)	144,331	74,388	31,697	5,422	**23,585,138**
SPOTSYLVANIA	.3661	23,313	**162,781,039**	6,247,486	**169,028,526**	5,475,889	8,614,257	925,017	49,865	801,197	633,529	192,511	1,554,626	(1,771,414)	1,771,414	644,275	193,233	240,776	**188,353,701**
STAFFORD	.3411	30,880	**201,842,669**	12,681,357	**214,524,026**	4,876,703	11,364,846	1,240,520	(8)	1,137,551	843,455	142,181	2,121,215	(1,943,797)	1,943,797	887,037	214,770	(808,047)	**236,544,249**
SURRY	.8000	593	**2,859,827**	105,197	**2,965,023**	47,028	95,128	10,566	14,378	132	5,554	14,232	17,175	(125,034)	125,034	0	7,392	14,936	**3,191,544**
SUSSEX	.3476	938	**9,950,156**	(454,302)	**9,495,854**	296,929	426,579	44,185	0	751	33,623	174,619	76,258	(84,378)	84,378	26,676	19,750	9,016	**10,604,240**
TAZEWELL	.2564	5,171	**44,057,959**	783,340	**44,841,299**	623,835	2,283,181	246,099	109,345	274,973	186,486	313,282	430,736	(290,191)	290,191	167,625	74,336	89,242	**49,640,439**
WARREN	.4387	5,010	**32,888,687**	1,052,073	**33,940,760**	377,448	1,656,604	179,094	36,285	144,355	134,715	95,206	316,180	(522,484)	522,484	122,605	46,628	6,854	**37,056,734**
WASHINGTON	.3402	6,342	**49,694,920**	(924,218)	**48,770,702**	692,783	2,508,917	275,434	97,324	5,353	185,657	216,594	460,065	(461,415)	461,415	182,423	78,500	90,547	**53,564,299**
WESTMORELAND	.4768	1,415	**12,492,612**	19,580	**12,512,193**	380,786	574,172	56,021	(32)	312	37,086	154,065	94,613	(164,882)	164,882	32,272	26,151	64,930	**13,932,569**
WISE	.2347	5,161	**43,488,084**	1,768,270	**45,256,354**	666,166	2,322,029	254,356	(361)	140,748	191,681	348,259	443,391	(243,902)	243,902	172,189	82,971	204,254	**50,082,037**
WYTHE	.3277	3,538	**27,897,889**	(69,639)	**27,828,250**	620,727	1,379,795	151,964	184,815	77,585	107,428	124,276	258,491	(258,199)	258,199	103,697	43,544	22,734	**30,903,306**
YORK	.3699	12,851	**80,911,611**	1,376,831	**82,288,442**	1,836,920	4,324,538	473,150	0	867,280	347,649	(64,162)	802,574	(891,589)	891,589	353,019	33,712	66,243	**91,329,365**
ALEXANDRIA	.8000	15,514	**56,134,298**	4,231,225	**60,365,523**	731,866	1,980,201	216,452	18,283	289,781	194,662	248,714	385,452	(2,711,774)	2,711,774	135,274	205,568	(6,664)	**64,765,112**
BRISTOL	.3058	2,089	**19,221,570**	362,148	**19,583,717**	194,035	922,519	102,475	158,249	1,624	77,215	175,604	177,008	(152,902)	152,902	63,225	40,564	14,141	**21,510,376**
BUENA VISTA	.1942	750	**7,996,861**	(459,584)	**7,537,277**	94,750	403,272	46,091	104,472	539	31,023	61,296	77,286	(33,359)	33,359	26,354	0	152,489	**8,534,849**
CHARLOTTESVILLE	.6952	3,953	**20,227,658**	534,137	**20,761,796**	538,144	693,879	75,762	133,612	96,506	63,850	80,209	131,809	(690,948)	690,948	52,529	48,928	(20,105)	**22,656,919**
COLONIAL HEIGHTS	.4160	2,678	**18,745,376**	548,900	**19,294,276**	474,163	939,465	101,945	1,739	71,922	79,679	122,363	181,728	(228,736)	228,736	68,178	41,936	31,106	**21,408,500**
COVINGTON	.0000	0	**7,799,847**	(7,799,847)	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
DANVILLE	.2524	5,474	**49,810,497**	2,526,678	**52,337,175**	848,202	2,435,569	272,951	182,801	297,584	239,105	787,546	487,974	(304,675)	304,675	178,404	88,420	(24,875)	**58,130,856**
FALLS CHURCH	.8000	2,453	**7,975,996**	594,147	**8,570,143**	172,153	312,724	31,354	0	50,690	20,424	(3,504)	54,992	(410,070)	410,070	19,590	2,816	(418)	**9,230,964**
FREDERICKSBURG	.5808	3,557	**19,575,932**	831,153	**20,407,085**	1,098,415	882,435	93,518	0	53,343	86,527	128,900	159,069	(437,197)	437,197	64,999	29,920	34,178	**23,038,389**

Report of the Elementary and Secondary Education Subcommittee FY 24 Distribution Summary

Division	2022-24 LCI	FY 2024 Projected ADM	FY 2022 Base (Chapter 552)	2022-24 Rebench-marking	FY 24 Base Before Policy Actions	Hold Harmless FY 20 Rebench-marking Data	4% Compensation Supplement	1% Bonus Payment	SOQ: 1 FT Principal ser School	SOQ: 1 Assistant Principal per 500 students	SOQ: 1 Reading Specialist per 1:550 K-3 students	At-Risk: Incr. Max from 26% to 31%	Retain FY 22 VRS & OPEB Rates	HB 90 - Eliminate Grocery & Hygiene Sales Tax	Hold Harmless Adj. for HB 90	Increase Infra. & Ops. Per Pupil	Initiate VPI Rebench-marking	Technical Updates	FY 2024 Est. Distributions House Committee Report
GALAX	.2619	1,314	**10,960,415**	193,352	**11,153,767**	136,810	570,851	60,776	0	95,649	50,844	111,012	109,386	(60,871)	60,871	42,283	18,706	(31,999)	**12,318,085**
HAMPTON	.2731	18,981	**151,090,036**	2,386,511	**153,476,547**	2,134,431	7,640,813	837,631	128,450	542,218	654,410	1,017,054	1,430,016	(1,058,408)	1,058,408	601,522	335,700	174,139	**168,972,931**
HARRISONBURG	.3459	6,463	**51,791,230**	2,655,142	**54,446,372**	1,898,104	2,620,604	279,330	0	271,144	233,342	591,111	496,326	(396,729)	396,729	184,294	137,225	1,892	**61,159,744**
HOPEWELL	.2022	3,698	**35,627,340**	(775,384)	**34,851,956**	403,623	1,723,952	187,985	0	293,444	156,437	489,082	330,561	(158,043)	158,043	128,633	63,467	(794)	**38,628,346**
LYNCHBURG	.3760	7,321	**61,402,064**	(2,946,383)	**58,455,681**	2,076,295	2,631,237	286,492	226,171	244,657	221,282	512,795	492,174	(758,013)	758,013	199,166	123,442	758,888	**66,228,280**
MARTINSVILLE	.2223	1,645	**16,687,561**	(1,081,321)	**15,606,240**	881,512	720,923	79,438	0	98,408	64,289	263,717	137,969	(99,821)	99,821	55,776	31,755	(3,704)	**17,936,323**
NEWPORT NEWS	.2808	25,373	**222,657,447**	(7,042,169)	**215,615,278**	6,537,985	10,420,499	1,130,765	63,731	1,633,447	978,149	1,831,272	1,972,919	(1,530,694)	1,530,694	795,570	490,114	(91,271)	**241,378,458**
NORFOLK	.3064	25,063	**219,284,240**	(9,531,962)	**209,752,278**	3,720,053	9,970,216	1,098,633	444,303	1,040,676	929,840	1,902,858	1,930,346	(1,821,026)	1,821,026	757,862	603,532	395,930	**232,546,527**
NORTON	.2655	809	**6,694,735**	242,998	**6,937,733**	97,104	344,918	37,536	0	0	29,138	52,487	65,640	(36,271)	36,271	25,914	14,478	35,876	**7,640,824**
PETERSBURG	.2410	3,820	**37,300,094**	871,503	**38,171,597**	1,061,669	1,707,774	187,183	(27)	307,906	180,441	760,328	274,809	(192,919)	192,919	126,413	118,088	36,365	**42,932,546**
PORTSMOUTH	.2413	12,738	**111,307,418**	1,503,583	**112,811,001**	2,813,752	5,458,986	592,609	0	844,149	516,666	1,120,830	1,042,201	(681,252)	681,252	421,331	249,437	72,178	**125,943,140**
RADFORD	.2395	2,525	**18,665,837**	(1,014,035)	**17,651,802**	204,529	945,766	101,948	0	68,252	99,525	70,114	180,514	(73,434)	73,434	83,726	9,101	1,660	**19,416,937**
RICHMOND CITY	.5139	19,820	**200,729,150**	(55,146,298)	**145,582,852**	4,698,149	5,947,556	660,400	172,517	653,099	592,367	1,904,795	1,143,889	(2,421,907)	2,421,907	420,026	361,504	514,576	**162,651,730**
ROANOKE CITY	.3387	13,260	**114,628,918**	(558,684)	**114,070,233**	6,045,984	5,153,409	563,300	389,591	546,043	491,338	1,618,587	1,007,322	(991,965)	991,965	382,300	242,088	(55,298)	**130,454,897**
STAUNTON	.3967	2,605	**21,124,800**	(85,869)	**21,038,931**	425,103	873,138	98,394	0	81,612	72,936	73,066	164,858	(251,907)	251,907	68,509	36,527	546,121	**23,479,195**
SUFFOLK	.3514	13,580	**99,236,100**	(947,091)	**98,289,010**	2,302,174	4,816,886	521,117	0	739,043	385,703	319,416	905,582	(1,107,434)	1,107,434	383,992	180,363	80,391	**108,923,677**
VIRGINIA BEACH	.4059	63,285	**412,496,574**	(1,704,188)	**410,792,386**	9,268,425	20,250,707	2,207,094	42,659	2,236,256	1,653,931	441,776	3,719,892	(5,509,111)	5,509,111	1,639,131	599,765	124,279	**452,976,301**
WAYNESBORO	.3685	2,745	**20,231,575**	1,516,388	**21,747,963**	245,374	1,056,191	115,094	94,385	(78)	76,418	136,678	200,662	(249,811)	249,811	75,573	50,237	17,833	**23,816,330**
WILLIAMSBURG	.7217	952	**5,611,776**	506,304	**6,118,081**	229,699	149,736	16,176	0	14,837	10,989	1,703	27,662	(174,141)	174,141	0	3,520	1,966	**6,574,369**
WINCHESTER	.4172	4,039	**30,801,645**	(712,245)	**30,089,399**	535,382	1,425,219	152,067	2,663	35,826	115,805	233,262	273,512	(348,904)	348,904	102,621	105,034	41,598	**33,112,388**
FAIRFAX CITY	.8000	2,782	**9,373,236**	785,718	**10,158,954**	108,390	366,822	39,890	624	48,018	26,038	396	68,281	(536,781)	536,781	24,257	17,600	(409)	**10,858,861**
FRANKLIN CITY	.2858	937	**9,091,869**	105,967	**9,197,836**	131,911	412,696	49,668	0	796	34,179	130,052	80,698	(78,827)	78,827	29,166	24,134	480,350	**10,571,486**
CHESAPEAKE	.3403	40,495	**292,858,077**	6,057,802	**298,915,880**	5,770,750	15,058,929	1,616,543	124,244	1,626,374	1,117,417	460,015	2,753,935	(2,868,600)	2,868,600	1,164,670	365,970	(26,240)	**328,948,487**
LEXINGTON	.3939	630	**4,140,028**	(28,701)	**4,111,327**	38,278	218,671	23,549	0	12,030	18,218	(1,754)	40,788	(47,839)	47,839	0	4,267	(1,921)	**4,463,453**
EMPORIA	.2388	701	**7,804,442**	(1,092,112)	**6,712,330**	58,898	332,893	36,272	21,747	51,009	25,797	84,184	61,096	(47,183)	47,183	23,264	9,110	11,607	**7,428,207**
SALEM	.3713	3,615	**24,581,035**	114,301	**24,695,336**	334,037	1,249,472	135,548	2,370	0	97,437	31,698	232,615	(262,848)	262,848	99,085	23,458	2,807	**26,903,863**
POQUOSON	.3641	2,046	**13,242,667**	81,187	**13,323,854**	520,888	688,597	78,098	0	75,896	51,548	(10,721)	126,975	(156,683)	156,683	56,725	8,954	22,469	**14,943,283**
MANASSAS CITY	.3562	7,265	**60,911,877**	289,217	**61,201,094**	672,442	3,128,396	333,365	0	639,604	261,708	439,025	591,042	(522,988)	522,988	203,917	112,856	(28,297)	**67,555,152**
MANASSAS PARK	.2733	3,257	**30,336,256**	79,661	**30,415,917**	760,748	1,556,818	167,319	2,705	189,013	120,388	278,966	296,355	(171,299)	171,299	103,200	51,160	(22,961)	**33,919,628**
COLONIAL BEACH	.3368	563	**5,007,086**	256,301	**5,263,387**	111,779	269,763	29,282	0	419	18,028	44,983	50,683	(37,047)	37,047	0	10,739	30,813	**5,829,876**
WEST POINT	.2555	800	**6,181,316**	228,883	**6,410,199**	195,370	351,534	38,163	0	610	25,201	1,577	65,621	(34,494)	34,494	25,949	8,386	1,893	**7,124,503**
TOTAL:		**1,216,692**	**$8,109,898,331**	**$81,332,230**	**$8,191,230,560**	**$177,441,317**	**$400,286,189**	**$43,564,665**	**$10,197,186**	**$42,474,490**	**$31,647,823**	**$29,514,996**	**$74,828,351**	**($113,734,201)**	**$113,734,201**	**$29,507,352**	**$12,141,592**	**$5,581,438**	**$9,048,415,959**