

Report of the Elementary and Secondary Education Subcommittee FY 23 Distribution Summary

Division	2022-24 LCI	FY 2023 Projected ADM	FY 2022 Base (Chapter 552)	2022-24 Rebench-marking	FY 24 Base Before Policy Actions	Hold Harmless FY 20 Rebench-marking Data	4% Compensation Supplement	1% Bonus Payment	SOQ: 1 FT Principal ser School	SOQ: 1 Assistant Principal per 500 students	SOQ: 1 Reading Specialist per 1:550 K-3 students	At-Risk: Incr. Max from 26% to 31%	Retain FY 22 VRS & OPEB Rates	HB 90 - Eliminate Grocery & Hygiene Sales Tax	Hold Harmless Adj. for HB 90	Increase Infra. & Ops. Per Pupil	Initiate VPI Rebench-marking	Technical Updates	FY 2023 Est. Distributions House Committee Report
ACCOMACK	.3413	4,556	\$40,462,713	(\$2,655,264)	\$37,807,450	\$1,032,585	\$920,241	\$204,011	\$50,915	\$154,845	\$138,971	\$475,376	\$374,029	(\$288,944)	\$288,944	\$131,296	\$43,127	(\$104,715)	\$41,228,131
ALBEMARLE	.6387	13,489	63,052,896	1,438,239	64,491,135	1,708,979	1,337,391	297,550	125,884	236,564	209,744	9,034	488,549	(1,768,006)	1,768,006	213,232	73,216	41,004	69,232,282
ALLEGHANY*	.2900	2,597	16,403,987	8,103,865	24,507,851	331,905	574,559	126,387	142,053	2,029	95,404	115,553	200,243	(153,092)	153,092	80,668	57,981	330,337	26,564,970
AMELIA	.3652	1,524	11,966,429	6,072	11,972,501	203,295	286,541	63,330	0	36,338	45,659	64,810	100,864	(125,452)	125,452	42,321	21,898	22,594	12,860,151
AMHERST	.3048	3,838	32,341,425	394,834	32,736,258	898,420	784,492	173,822	97,987	170,158	125,293	160,413	278,891	(239,266)	239,266	116,737	60,688	(5,533)	35,597,626
APPOMATTOX	.2960	2,253	17,915,835	284,449	18,200,285	483,799	447,945	98,642	0	170,344	77,527	85,078	160,847	(124,497)	124,497	69,395	35,188	(118,590)	19,710,460
ARLINGTON	.8000	26,137	85,344,231	6,439,710	91,783,941	1,290,479	1,653,361	362,972	0	390,757	273,824	(9,376)	615,944	(4,141,350)	4,141,350	228,708	139,744	(6,109)	96,724,245
AUGUSTA	.3751	9,445	64,731,499	3,180,213	67,911,713	930,462	1,658,299	369,648	83,760	378,000	258,323	81,306	585,230	(699,519)	699,519	258,217	95,024	133,573	72,743,555
BATH	.8000	470	1,992,555	40,348	2,032,903	29,658	32,868	7,720	26,573	100	4,277	4,576	11,704	(68,091)	68,091	0	352	1,797	2,152,528
BEDFORD	.3132	8,628	65,145,973	(239,160)	64,906,813	1,506,431	1,596,513	356,351	467,758	114,245	253,776	94,179	572,370	(641,421)	641,421	259,256	100,086	41,163	70,268,941
BLAND	.3531	685	4,945,706	505,109	5,450,816	76,916	141,711	32,767	0	472	20,513	21,705	49,871	(45,673)	45,673	0	2,733	957	5,798,461
BOTETOURT	.4091	4,329	28,579,257	(85,269)	28,493,988	415,062	715,878	161,778	200,132	72,536	106,787	(4,047)	260,151	(352,914)	352,914	111,909	33,696	9,024	30,576,894
BRUNSWICK	.4314	1,329	11,943,842	1,618,143	13,561,985	328,882	313,733	65,185	127,944	(1,436)	37,754	203,403	101,825	(142,902)	142,902	33,062	25,218	(10,663)	14,786,892
BUCHANAN	.2850	2,201	19,985,858	(210,096)	19,775,762	382,545	479,253	110,226	100,553	39,883	71,487	208,637	178,989	(139,925)	139,925	68,862	13,590	(41,794)	21,387,993
BUCKINGHAM	.3273	1,817	16,139,537	(848,803)	15,290,734	703,748	366,537	78,462	0	159,037	58,309	135,308	126,069	(126,291)	126,291	53,479	25,573	(20,509)	16,976,747
CAMPBELL	.2913	7,386	56,772,427	717,174	57,489,601	854,407	1,418,750	320,950	0	159,765	236,825	217,135	531,098	(406,092)	406,092	229,002	108,267	392,608	61,958,408
CAROLINE	.3613	4,090	29,703,329	360,885	30,064,214	771,096	720,514	157,685	0	154,517	128,128	134,197	257,256	(297,384)	297,384	114,287	44,964	31,603	32,578,461
CARROLL	.2696	3,292	28,760,239	(111,095)	28,649,144	607,752	718,274	162,661	316,171	87,948	117,471	185,562	263,538	(178,296)	178,296	105,198	51,420	(19,063)	31,246,076
CHARLES CITY	.5852	483	3,784,254	(243,084)	3,541,169	83,877	71,678	16,025	26,549	218	9,996	16,144	24,332	(77,916)	77,916	0	5,984	12,223	3,808,195
CHARLOTTE	.2551	1,577	14,238,352	(134,619)	14,103,732	562,112	355,709	81,157	103,127	90,010	57,593	90,650	129,192	(81,448)	81,448	51,403	30,416	11,701	15,666,802
CHESTERFIELD	.3546	62,065	414,719,442	9,608,507	424,327,949	7,431,819	10,716,393	2,338,876	123	2,986,498	1,663,616	550,764	3,814,165	(3,812,479)	3,812,479	1,752,549	571,586	(69,846)	456,084,492
CLARKE	.5728	1,775	9,229,434	275,692	9,505,126	229,205	219,745	49,726	30,516	767	24,955	(5,639)	76,848	(215,163)	215,163	33,175	7,040	19,085	10,190,549
CRAIG	.3362	474	4,729,250	(56,886)	4,672,364	247,291	114,933	25,475	44,660	339	14,436	20,006	40,154	(40,198)	40,198	0	2,804	4,817	5,187,279
CULPEPER	.3594	8,265	58,449,365	1,567,470	60,016,835	906,445	1,481,735	323,038	0	431,381	238,581	209,076	538,996	(583,194)	583,194	231,636	104,177	(6,349)	64,475,551
CUMBERLAND	.3060	1,104	10,880,335	1,171,078	12,051,413	345,159	281,530	60,944	55	1,208	41,646	218,615	89,105	(74,516)	74,516	33,507	25,895	(10,581)	13,138,496
DICKENSON	.2301	1,881	17,817,150	(100,869)	17,716,281	523,191	442,103	98,505	53,753	96,115	72,259	144,664	156,300	(82,637)	82,637	63,366	30,895	11,230	19,408,662
DINWIDDIE	.2912	4,062	34,078,824	186,995	34,265,819	742,159	844,027	182,109	49,619	3,110	135,438	182,646	289,669	(217,026)	217,026	125,952	54,391	(20,047)	36,854,915
ESSEX	.4675	1,327	8,798,764	1,508,601	10,307,365	204,752	231,535	51,118	0	76,498	31,656	118,531	81,038	(115,274)	115,274	30,923	7,497	(598)	11,140,312
FAIRFAX	.6532	170,528	817,518,127	19,404,207	836,922,334	15,619,252	19,023,971	4,167,469	64,770	5,167,014	2,606,194	23,594	6,885,930	(21,680,081)	21,680,081	2,587,426	973,280	7,427	894,048,661
FAUQUIER	.5824	10,630	53,996,364	2,330,085	56,326,449	2,201,552	1,301,622	288,071	57,043	107,158	174,983	(7,858)	463,695	(1,232,269)	1,232,269	194,226	37,312	(73,634)	61,070,619
FLOYD	.3513	1,642	13,017,248	(165,664)	12,851,584	291,053	313,203	71,595	126,370	1,125	45,271	35,410	113,415	(135,089)	135,089	46,590	14,157	(5,673)	13,904,100
FLUVANNA	.4027	3,200	23,558,294	(489,149)	23,069,145	491,341	590,346	133,276	38,283	1,688	73,780	20,992	194,247	(270,437)	270,437	83,633	21,445	93,663	24,811,839
FRANKLIN	.3982	5,842	45,605,918	(3,340,744)	42,265,175	2,270,449	978,201	222,257	452,826	73,395	157,882	198,805	360,678	(538,666)	538,666	153,817	66,516	38,238	47,238,239
FREDERICK	.4141	13,732	90,079,241	2,636,899	92,716,141	1,881,537	2,268,696	490,643	0	418,533	340,817	70,408	806,665	(1,084,620)	1,084,620	352,006	110,131	(68,990)	99,386,587
GILES	.2791	3,392	18,485,675	8,868,582	27,354,258	943,903	707,781	159,039	0	132,974	115,960	100,848	257,170	(121,751)	121,751	106,992	42,631	(48,952)	29,872,604
GLOUCESTER	.3975	4,784	32,588,417	(1,088,275)	31,500,142	1,388,227	757,258	170,354	40,950	341,683	123,216	45,727	263,041	(377,784)	377,784	126,097	44,961	59,485	34,861,141
GOOCHLAND	.8000	2,494	8,265,483	558,888	8,824,371	100,951	142,043	32,053	13,337	508	19,709	(1,154)	50,768	(446,498)	446,498	21,820	10,208	(2,366)	9,212,248
GRAYSON	.3526	1,470	12,648,606	141,572	12,790,178	184,149	302,536	68,572	197,372	1,065	47,923	100,769	108,996	(115,203)	115,203	41,637	22,789	(29,876)	13,836,110
GREENE	.3505	2,786	20,990,000	197,933	21,187,933	291,295	512,188	118,891	0	70,084	76,136	46,807	186,482	(216,601)	216,601	79,174	23,777	(21,610)	22,571,157
GREENSVILLE	.4067	1,079	11,106,808	(2,403,175)	8,703,633	230,743	193,892	43,724	26,177	62,972	31,142	95,808	71,279	(97,730)	97,730	28,014	21,720	14,039	9,523,143
HALIFAX	.3038	4,182	39,120,436	(1,716,509)	37,403,927	2,659,469	898,197	198,469	252,217	122,377	143,471	323,065	322,025	(272,144)	272,144	127,381	86,262	(81,930)	42,454,930
HANOVER	.4741	16,377	94,088,149	1,711,448	95,799,597	1,715,393	2,315,093	519,612	109,736	468,988	320,189	(49,508)	831,320	(1,508,870)	1,508,870	376,809	58,867	412,869	102,878,965
HENRICO	.4297	48,631	320,506,303	(2,205,346)	318,300,957	6,399,775	7,624,659	1,719,348	276,999	1,833,469	1,238,274	906,393	2,798,201	(3,948,492)	3,948,492	1,213,407	507,886	29,219	342,848,587
HENRY	.2179	6,657	61,452,528	782,340	62,234,868	1,229,423	1,546,154	345,793	282,511	289,174	237,826	551,877	564,009	(286,398)	286,398	227,782	138,751	74,399	67,722,567
HIGHLAND	.7745	170	2,017,472	(88,554)	1,928,918	47,649	21,164	4,911	36,616	109	4,124	3,667	8,330	(13,253)	13,253	0	0	10,823	2,066,311
ISLE OF WIGHT	.3880	5,569	36,381,534	1,631,669	38,013,203	748,610	930,071	204,817	37,674	261,047	137,406	43,434	332,086	(399,797)	399,797	14			

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LOUISA	.5263	4,989	26,662,110	2,919,341	29,581,451	375,770	673,426	147,289	0	288,403	108,022	76,688	244,508	(473,533)	473,533	103,391	47,520	(1,206)	31,645,262
LUNENBURG	.2604	1,528	14,508,024	(381,311)	14,126,713	721,927	346,887	73,486	0	1,280	55,155	147,973	122,311	(72,762)	72,762	49,458	34,885	(300,987)	15,379,088
MADISON	.4624	1,599	9,910,286	186,857	10,097,142	390,315	239,315	53,699	0	62,685	35,905	18,784	83,739	(155,737)	155,737	37,617	8,704	28,145	11,056,050
MATHEWS	.5453	834	5,716,042	(167,609)	5,548,432	112,342	129,076	23,861	0	400	16,066	13,376	45,508	(94,734)	94,734	0	7,744	25,309	5,927,114
MECKLENBURG	.4050	4,122	28,118,347	1,563,302	29,681,648	922,769	703,487	157,351	0	194,537	117,785	256,516	255,221	(291,315)	291,315	107,315	60,319	136,075	32,593,023
MIDDLESEX	.6324	1,086	6,715,536	(209,472)	6,506,064	201,221	152,002	33,634	57	691	18,879	22,814	44,893	(135,993)	135,993	0	13,728	29,396	7,023,379
MONTGOMERY	.4214	9,552	64,913,331	(2,354,260)	62,559,071	982,127	1,521,533	338,715	36,060	205,673	240,427	74,859	550,781	(832,620)	832,620	241,793	71,284	138,478	66,960,801
NELSON	.5888	1,376	8,620,694	(420,291)	8,200,403	205,821	171,097	38,200	25,888	45,305	23,259	32,937	60,212	(195,128)	195,128	24,752	4,928	13,983	8,846,785
NEW KENT	.4244	3,254	20,420,621	(502,206)	19,918,415	328,570	500,750	110,686	0	170,944	69,761	(8,837)	181,743	(250,065)	250,065	81,947	21,072	(384)	21,374,667
NORTHAMPTON	.4793	1,224	10,194,024	(259,375)	9,934,649	374,031	221,288	52,021	(79)	486	30,983	172,275	85,919	(136,659)	136,659	27,888	13,930	25,031	10,938,422
NORTHUMBERLAND	.6971	1,117	5,321,359	281,933	5,603,292	93,095	105,554	23,077	0	31,912	15,942	33,490	36,634	(156,522)	156,522	0	12,320	8,674	5,963,990
NOTTOWAY	.2660	1,694	16,927,282	(887,138)	16,040,144	394,818	400,716	89,146	52,894	87,972	61,025	172,155	142,996	(100,229)	100,229	54,405	36,688	6,501	17,539,460
ORANGE	.4115	4,761	31,839,758	482,455	32,322,213	527,099	782,012	172,495	131,919	137,360	126,413	113,517	274,089	(374,750)	374,750	122,595	0	74,486	34,784,198
PAGE	.3163	2,987	24,739,103	49,998	24,789,101	569,074	591,014	131,001	47,076	162,235	89,428	131,024	211,402	(188,632)	188,632	89,337	41,394	54,259	26,906,345
PATRICK	.2511	2,337	20,750,112	(1,694)	20,748,418	336,266	518,140	115,969	208,980	1,903	105,225	117,386	187,320	(103,083)	103,083	76,579	41,123	13,099	22,470,408
PITTSYLVANIA	.2511	7,430	67,410,555	(3,738,963)	63,671,592	3,273,548	1,602,011	355,407	260,428	135,736	228,540	448,010	589,956	(376,371)	376,371	243,463	120,735	57,257	70,986,683
POWHATAN	.5146	4,174	24,491,637	(1,520,265)	22,971,372	551,473	560,981	124,473	2,000	49,742	76,474	(15,645)	196,832	(381,268)	381,268	88,641	14,080	106,250	24,726,673
PRINCE EDWARD	.3644	1,784	15,784,102	(633,494)	15,150,608	452,889	327,756	71,736	0	117,259	56,825	183,993	116,707	(168,536)	168,536	49,613	34,008	15,428	16,576,822
PRINCE GEORGE	.2404	5,963	47,716,870	(252,635)	47,464,235	1,175,336	1,210,530	268,000	0	217,882	204,018	77,659	437,418	(248,516)	248,516	198,158	81,818	(73,885)	51,261,169
PRINCE WILLIAM	.3739	89,057	641,750,817	19,097,602	660,848,418	8,918,857	17,031,060	3,728,270	59,718	3,590,070	2,587,895	1,302,871	6,275,507	(5,788,842)	5,788,842	2,439,512	802,209	717,573	708,301,960
PULASKI	.3366	3,832	30,000,333	157,310	30,157,643	998,265	735,801	162,235	44,051	2,919	128,379	161,492	250,475	(256,268)	256,268	111,208	43,435	(5,655)	32,790,248
RAPPAHANNOCK	.8000	694	3,085,014	106,269	3,191,283	6,750	43,373	9,674	0	5	1,461	2,158	12,942	(155,480)	155,480	0	4,576	616	3,272,838
RICHMOND	.3050	1,266	9,841,799	953,744	10,795,542	143,827	260,540	56,846	0	41,369	40,434	77,310	93,238	(62,693)	62,693	38,486	14,189	12,073	11,573,854
ROANOKE	.3643	13,135	87,804,924	1,509,180	89,314,104	1,866,482	2,362,919	513,616	222,998	211,488	331,750	2,556	844,577	(893,181)	893,181	365,324	80,556	17,763	96,134,133
ROCKBRIDGE	.4530	2,299	15,656,545	69,114	15,725,659	255,177	379,071	83,176	108,286	53,095	51,971	41,527	137,588	(228,425)	228,425	55,017	8,087	(7,983)	16,890,671
ROCKINGHAM	.3679	10,851	77,012,217	1,544,702	78,556,919	1,202,688	1,911,726	420,755	346,853	190,663	293,909	120,373	693,762	(849,961)	849,961	300,100	111,250	25,473	84,174,471
RUSSELL	.2329	3,261	31,985,705	(1,335,501)	30,650,204	596,815	795,836	177,347	267,763	176,639	117,522	227,992	289,105	(151,578)	151,578	109,448	66,964	107,916	33,583,551
SCOTT	.1893	3,327	32,488,563	1,560,747	34,049,310	372,247	1,242,083	213,226	355,059	2,792	124,944	236,552	346,083	(106,234)	106,234	118,017	46,229	45,806	37,152,348
SHENANDOAH	.3852	5,389	41,154,401	(725,172)	40,429,230	626,218	958,152	211,613	3,674	212,679	145,966	143,969	341,456	(430,259)	430,259	144,949	64,490	127,321	43,409,717
SMYTH	.2184	3,797	35,081,484	853,085	35,934,569	525,316	888,821	205,117	281,247	183,344	137,373	268,804	330,095	(163,598)	163,598	129,853	70,431	131,430	39,086,400
SOUTHAMPTON	.2965	2,435	21,923,881	(777,935)	21,145,946	744,534	501,423	108,000	148,827	1,822	77,173	75,843	171,142	(130,638)	130,638	74,944	32,192	5,451	23,087,297
SPOTSYLVANIA	.3661	23,255	162,781,039	4,903,773	167,684,812	5,459,234	4,192,256	913,401	47,944	755,229	611,140	184,311	1,453,104	(1,603,363)	1,603,363	644,961	192,787	256,188	182,395,367
STAFFORD	.3411	30,356	201,842,669	8,338,589	210,181,258	4,820,922	5,443,133	1,207,812	0	1,079,676	800,248	133,427	1,976,529	(1,759,394)	1,759,394	875,091	210,132	(748,013)	225,980,215
SURRY	.8000	607	2,859,827	116,120	2,975,947	46,706	47,671	10,815	14,462	134	5,649	13,780	16,832	(113,172)	113,172	0	7,744	15,311	3,155,051
SUSSEX	.3476	936	9,950,156	(497,880)	9,452,275	296,457	208,615	44,671	0	748	34,330	172,029	72,444	(76,372)	76,372	26,717	19,750	10,200	10,338,236
TAZEWELL	.2564	5,210	44,057,959	1,027,652	45,085,610	624,066	1,127,961	247,952	108,730	263,701	190,259	306,671	409,425	(262,660)	262,660	169,492	75,383	82,329	48,691,579
WARREN	.4387	4,989	32,888,687	768,372	33,657,059	378,900	808,049	177,736	37,785	136,182	125,276	91,909	296,550	(472,916)	472,916	122,506	46,628	10,373	35,888,953
WASHINGTON	.3402	6,385	49,694,920	(737,514)	48,957,406	702,135	1,237,645	277,099	95,984	4,987	182,893	211,555	444,669	(417,642)	417,642	184,311	79,430	82,829	52,460,943
WESTMORELAND	.4768	1,420	12,492,612	6,910	12,499,522	382,974	282,198	55,970	(32)	317	37,437	152,428	89,392	(149,239)	149,239	32,498	26,151	64,076	13,622,931
WISE	.2347	5,281	43,488,084	2,676,284	46,164,368	669,436	1,166,521	260,081	(240)	143,747	189,729	349,370	427,466	(220,763)	220,763	176,838	85,126	211,247	49,843,689
WYTHE	.3277	3,610	27,897,889	355,886	28,253,775	638,328	689,704	154,969	184,502	76,555	107,364	120,223	248,453	(233,703)	233,703	106,186	44,490	22,423	30,646,972
YORK	.3699	12,671	80,911,611	135,880	81,047,491	1,817,205	2,090,835	465,797	0	832,742	328,651	(64,053)	745,195	(807,006)	807,006	349,312	32,825	63,638	87,709,638
ALEXANDRIA	.8000	15,192	56,134,298	2,831,601	58,965,899	720,556	950,708	208,299	17,706	274,248	188,282	237,641	359,665	(2,454,515)	2,454,515	132,932	200,288	(3,181)	62,253,043
BRISTOL	.3058	2,096	19,221,570	354,700	19,576,269	194,679	453,513	102,693	156,460	1,629	77,618	167,062	168,946	(138,396)	138,396	63,652	40,564	14,014	21,017,099
BUENA VISTA	.1942	787	7,996,861	(145,629)	7,851,232	97,969	227,646	48,562	107,566	575	33,588	58,750	77,474	(30,194)	30,194	27,727	0	156,797	8,687,886
CHARLOTTESVILLE	.6952	3,958	20,227,658	387,413	20,615,072	540,286	340,536	75,371	131,509	94,639	60,398	75,298	125,798	(625,398)	625,398	52,788	48,928	(17,037)	22,143,577
COLONIAL HEIGHTS	.4160	2,671	18,745,376	415,651	19,161,027	477,265	457,812	101,016	1,800	70,998	78,500	119,490	170,341	(207,036)	207,036	68,236	41,936	30,900	20,779,321
COVINGTON*	.0000	0	7,799,847	(7,799,847)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DANVILLE	.2524	5,456	49,810,497	2,312,															

Report of the Elementary and Secondary Education Subcommittee FY 23 Distribution Summary

Division	2022-24 LCI	FY 2023 Projected ADM	FY 2022 Base (Chapter 552)	2022-24 Rebenchmarking	FY 24 Base Before Policy Actions	Hold Harmless FY 20 Rebenchmarking Data	4% Compensation Supplement	1% Bonus Payment	SOQ: 1 FT Principal ser School	SOQ: 1 Assistant Principal per 500 students	SOQ: 1 Reading Specialist per 1:550 K-3 students	At-Risk: Incr. Max from 26% to 31%	Retain FY 22 VRS & OPEB Rates	HB 90 - Eliminate Grocery & Hygiene Sales Tax	Hold Harmless Adj. for HB 90	Increase Infra. & Ops. Per Pupil	Initiate VPI Rebenchmarking	Technical Updates	FY 2023 Est. Distributions House Committee Report
HARRISONBURG	.3459	6,284	51,791,230	1,107,125	52,898,355	1,883,519	1,246,018	265,690	0	251,371	223,350	565,175	458,601	(359,093)	359,093	179,836	133,081	8,268	58,113,264
HOPEWELL	.2022	3,701	35,627,340	(780,832)	34,846,508	403,963	845,834	187,603	0	281,494	161,053	481,744	315,009	(143,051)	143,051	129,199	63,467	611	37,716,485
LYNCHBURG	.3760	7,383	61,402,064	(2,710,902)	58,691,161	2,084,033	1,299,988	288,165	226,785	238,782	233,063	496,419	466,785	(686,102)	686,102	201,554	124,761	739,441	65,090,937
MARTINSVILLE	.2223	1,669	16,687,561	(888,866)	15,798,695	891,905	358,598	80,276	0	96,750	66,504	264,059	136,153	(90,352)	90,352	56,797	32,850	(5,220)	17,777,367
NEWPORT NEWS	.2808	25,338	222,657,447	(7,732,537)	214,924,910	6,549,034	5,099,264	1,124,698	44,980	1,595,649	950,296	1,794,345	1,855,099	(1,385,481)	1,385,481	797,300	489,102	(56,555)	235,168,122
NORFOLK	.3064	25,342	219,284,240	(8,029,121)	211,255,119	3,762,305	4,939,715	1,106,315	447,037	1,035,496	918,590	1,869,695	1,856,796	(1,648,268)	1,648,268	769,018	609,880	405,717	228,975,683
NORTON	.2655	796	6,694,735	133,491	6,828,226	95,991	166,519	36,902	0	0	28,983	50,655	62,038	(32,830)	32,830	25,585	13,962	33,302	7,342,163
PETERSBURG	.2410	3,837	37,300,094	970,189	38,270,283	1,053,978	811,705	187,419	(27)	300,063	186,696	751,048	321,725	(174,617)	174,617	127,422	118,088	37,756	42,166,156
PORTSMOUTH	.2413	12,771	111,307,418	1,559,975	112,867,392	2,789,632	2,680,349	592,968	0	818,729	505,579	1,104,140	994,585	(616,624)	616,624	423,935	250,504	83,826	123,111,639
RADFORD	.2395	2,531	18,665,837	(1,107,651)	17,558,186	203,320	463,832	102,130	0	47,902	95,559	68,326	174,067	(66,469)	66,469	84,212	8,566	6,515	18,812,615
RICHMOND CITY	.5139	19,741	200,729,150	(56,180,581)	144,548,568	4,729,951	2,941,915	652,417	186,424	629,766	586,279	1,851,144	1,050,065	(2,192,146)	2,192,146	419,835	360,096	508,179	158,464,639
ROANOKE CITY	.3387	13,131	114,628,918	(1,884,390)	112,744,528	5,999,578	2,496,773	552,964	379,872	524,056	504,947	1,555,690	937,919	(897,860)	897,860	379,907	238,364	(44,216)	126,270,382
STAUNTON	.3967	2,577	21,124,800	(339,962)	20,784,839	421,252	422,910	97,014	0	78,020	70,579	69,488	154,993	(228,011)	228,011	68,014	36,102	517,022	22,720,233
SUFFOLK	.3514	13,582	99,236,100	(1,229,009)	98,007,091	2,274,669	2,360,047	520,726	0	696,660	385,592	312,087	870,838	(1,002,374)	1,002,374	385,433	180,363	85,121	106,078,627
VIRGINIA BEACH	.4059	63,365	412,496,574	(3,117,736)	409,378,839	9,242,032	9,917,000	2,200,170	79,048	2,201,060	1,600,970	424,963	3,575,203	(4,986,473)	4,986,473	1,647,030	600,602	54,355	440,921,272
WAYNESBORO	.3685	2,785	20,231,575	1,650,054	21,881,629	250,955	248,616	111,722	90,559	1,251	77,661	133,696	190,078	(226,111)	226,111	76,959	51,126	18,427	23,132,679
WILLIAMSBURG	.7217	953	5,611,776	425,451	6,037,227	229,350	73,238	16,030	0	14,323	10,606	1,610	26,541	(157,621)	157,621	0	3,520	2,131	6,414,576
WINCHESTER	.4172	3,993	30,801,645	(1,076,576)	29,725,069	534,452	690,875	148,576	2,747	39,176	113,616	226,600	257,577	(315,804)	315,804	101,822	104,214	40,803	31,985,527
FAIRFAX CITY	.8000	2,813	9,373,236	718,693	10,091,929	109,059	180,948	39,761	1,169	47,456	24,789	230	65,408	(485,857)	485,857	24,618	17,952	1,416	10,604,735
FRANKLIN CITY	.2858	935	9,091,869	65,282	9,157,151	131,749	202,025	49,537	0	795	34,433	124,632	76,652	(71,347)	71,347	29,217	24,134	458,329	10,288,654
CHESAPEAKE	.3403	40,033	292,858,077	2,184,710	295,042,788	5,713,049	7,292,007	1,593,862	90,184	1,579,443	1,070,714	440,580	2,589,062	(2,596,460)	2,596,460	1,155,469	361,325	(25,724)	316,902,759
LEXINGTON	.3939	626	4,140,028	(60,054)	4,079,974	37,775	106,585	23,326	0	11,122	17,743	(1,816)	38,438	(43,302)	43,302	0	4,267	(1,731)	4,315,683
EMPORIA	.2388	763	7,804,442	(614,678)	7,189,764	65,609	175,576	39,285	22,407	52,584	28,219	87,824	63,272	(42,708)	42,708	25,404	11,253	16,495	7,777,692
SALEM	.3713	3,639	24,581,035	178,281	24,759,316	333,855	616,084	136,030	2,420	0	97,325	30,813	224,786	(237,912)	237,912	100,094	23,900	3,276	26,327,899
POQUOSON	.3641	2,043	13,242,667	32,060	13,274,728	518,804	337,046	77,974	0	73,106	49,291	(10,813)	120,486	(141,818)	141,818	56,841	8,954	21,559	14,527,976
MANASSAS CITY	.3562	7,204	60,911,877	(295,296)	60,616,582	664,051	1,519,734	324,090	0	613,103	262,193	427,609	552,825	(473,373)	473,373	202,913	111,949	(12,139)	65,282,910
MANASSAS PARK	.2733	3,305	30,336,256	298,444	30,634,700	773,367	768,378	165,266	2,872	185,481	119,160	278,482	283,967	(155,047)	155,047	105,084	52,183	(12,053)	33,356,887
COLONIAL BEACH	.3368	577	5,007,086	363,235	5,370,322	113,845	135,522	29,959	0	430	18,864	45,357	48,910	(33,535)	33,535	0	11,206	30,908	5,805,323
WEST POINT	.2555	801	6,181,316	230,390	6,411,707	194,953	172,665	38,229	0	612	24,363	1,397	63,083	(31,220)	31,220	26,098	8,386	1,073	6,942,566
TOTAL:		1,211,947	\$8,109,898,331	\$24,090,640	\$8,133,988,971	\$177,079,892	\$195,462,602	\$43,136,033	\$10,030,602	\$40,901,040	\$30,825,946	\$28,780,167	\$70,869,971	(\$102,944,480)	\$102,944,480	\$29,507,349	\$12,113,122	\$5,766,482	\$8,778,462,177