

Report of the Elementary and Secondary Education Subcommittee  
FY 22 Distribution Summary

Division	2020-22 LCI	FY 2022 Proj. ADM (Ch. 552)	FY 2022 Re-Proj. ADM (HB 29)	FY 2022 Base Budget (Chapter 552)	Update FY 22 Comp Supp. Participation	Distribute Albuterol Payments in FY22	Remedial Summer School Update in FY22	Update Student Data	Update Fall Membership & ADM	Update Categorical, Incentive and Lottery Programs	Update Sales Tax	Update FY22 No Loss Distributions	Increase Infra. & Ops. Per Pupil Amount	FY 2022 Est. Distributions House Committee Report
ACCOMACK	.3374	4,676	4,568	<b>\$40,462,713</b>	\$0	\$743	(\$18,056)	\$233,680	(\$744,228)	(\$299,179)	\$348,187	\$204,180	\$274,672	<b>\$40,462,713</b>
ALBEMARLE	.6449	13,336	13,270	<b>63,052,896</b>	0	1,547	32,513	138,170	(200,274)	(263,187)	2,158,211	(2,081,755)	427,589	<b>63,265,711</b>
ALLEGHANY	.2819	1,771	1,773	<b>16,403,987</b>	0	309	80,621	79,138	24,652	(58,704)	125,322	0	115,542	<b>16,770,867</b>
AMELIA	.3479	1,520	1,561	<b>11,966,429</b>	0	186	81,030	49,920	272,450	14,379	147,534	(267,672)	92,388	<b>12,356,644</b>
AMHERST	.3141	3,935	3,801	<b>32,341,425</b>	0	619	90,837	125,659	(932,110)	(78,995)	296,824	213,324	236,587	<b>32,294,170</b>
APPOMATTOX	.2978	2,220	2,233	<b>17,915,835</b>	0	309	119,019	67,291	98,098	(85,659)	149,193	(19,758)	142,282	<b>18,386,610</b>
ARLINGTON	.8000	26,105	25,824	<b>85,344,231</b>	0	2,228	130,691	73,371	(541,128)	(142,766)	4,982,639	0	468,649	<b>90,317,916</b>
AUGUSTA	.3769	9,781	9,470	<b>64,731,499</b>	0	1,176	278,803	223,834	(1,712,223)	(230,326)	862,693	0	535,425	<b>64,690,881</b>
BATH	.8000	493	480	<b>1,992,555</b>	0	186	6,649	711	(28,755)	(13,749)	83,234	0	0	<b>2,040,830</b>
BEDFORD	.3132	8,853	8,700	<b>65,145,973</b>	0	1,238	147,476	222,516	(951,583)	156,534	791,627	(999,363)	542,179	<b>65,056,597</b>
BLAND	.3380	631	706	<b>4,945,706</b>	0	124	0	8,420	482,456	(138,773)	52,050	0	32,851	<b>5,382,834</b>
BOTETOURT	.3975	4,325	4,330	<b>28,579,257</b>	0	743	111,643	55,262	37,013	(293,877)	416,779	(751,102)	236,720	<b>28,392,437</b>
BRUNSWICK	.4290	1,351	1,373	<b>11,943,842</b>	0	371	58,193	46,776	159,269	5,879	175,760	(61,173)	71,146	<b>12,400,064</b>
BUCHANAN	.2975	2,305	2,290	<b>19,985,858</b>	0	557	259,964	49,560	(101,324)	(50,772)	176,734	(70,734)	145,988	<b>20,395,831</b>
BUCKINGHAM	.3422	1,915	1,807	<b>16,139,537</b>	0	309	35,491	55,137	(772,931)	(183,153)	164,672	562,393	107,870	<b>16,109,325</b>
CAMPBELL	.2878	7,441	7,400	<b>56,772,427</b>	0	866	432,398	139,030	(254,708)	260,478	491,347	(273,367)	478,202	<b>58,046,673</b>
CAROLINE	.3553	3,993	4,079	<b>29,703,329</b>	0	371	150,734	160,289	550,540	(39,479)	367,872	(667,838)	238,621	<b>30,464,440</b>
CARROLL	.2749	3,308	3,336	<b>28,760,239</b>	0	557	201,541	84,552	218,004	137,222	229,599	(515,898)	219,481	<b>29,335,297</b>
CHARLES CITY	.5880	541	495	<b>3,784,254</b>	0	124	41,091	9,406	(224,734)	(157,461)	96,467	171,884	0	<b>3,721,030</b>
CHARLOTTE	.2444	1,590	1,625	<b>14,238,352</b>	0	371	97,597	70,258	294,648	(99,183)	91,918	0	111,435	<b>14,805,397</b>
CHESTERFIELD	.3584	60,735	61,218	<b>414,719,442</b>	0	3,961	(838,514)	1,201,399	3,008,410	(4,358,262)	4,657,069	(9,805,085)	3,564,026	<b>412,152,446</b>
CLARKE	.5729	1,687	1,800	<b>9,229,434</b>	0	248	46,088	31,616	473,777	(16,979)	261,996	(446,241)	69,739	<b>9,649,677</b>
CRAIG	.3336	503	484	<b>4,729,250</b>	0	124	12,349	9,477	(133,245)	(57,188)	48,675	119,809	0	<b>4,729,250</b>
CULPEPER	.3741	8,017	8,134	<b>58,449,365</b>	0	743	398,423	394,856	681,042	(678,963)	748,727	(2,299,060)	461,966	<b>58,157,099</b>
CUMBERLAND	.2978	1,112	1,120	<b>10,880,335</b>	0	186	172,214	33,118	63,973	15,344	89,205	(242,332)	71,374	<b>11,083,418</b>
DICKENSON	.2471	1,885	1,882	<b>17,817,150</b>	0	371	121,047	68,460	(10,166)	(245,253)	110,028	(196,117)	128,575	<b>17,794,096</b>
DINWIDDIE	.2879	4,085	4,087	<b>34,078,824</b>	0	495	352,778	111,325	23,726	(387,459)	260,787	(708,297)	264,065	<b>33,996,243</b>
ESSEX	.4636	1,162	1,342	<b>8,798,764</b>	0	186	60,222	34,917	1,122,968	26,465	142,535	(274,366)	65,310	<b>9,977,000</b>
FAIRFAX	.6541	172,950	170,162	<b>817,518,127</b>	(13,599,909)	12,377	2,795,308	(1,037,628)	(9,306,760)	(2,947,440)	26,785,145	(7,763,198)	5,340,875	<b>817,796,896</b>
FAUQUIER	.5879	10,103	10,617	<b>53,996,364</b>	0	1,238	(117,463)	223,784	2,080,709	(186,928)	1,536,229	(1,508,918)	397,021	<b>56,422,035</b>
FLOYD	.3418	1,706	1,690	<b>13,017,248</b>	0	309	100,083	28,545	(105,406)	36,799	166,322	(9,136)	100,914	<b>13,335,678</b>
FLUVANNA	.3940	3,205	3,216	<b>23,558,294</b>	0	309	38,311	97,185	78,080	(6,768)	333,603	(730,279)	176,835	<b>23,545,570</b>
FRANKLIN	.3953	6,030	5,943	<b>45,605,918</b>	0	928	214,545	109,207	(505,725)	(176,959)	665,785	(633,865)	326,084	<b>45,605,918</b>
FREDERICK	.4120	13,550	13,522	<b>90,079,241</b>	0	1,238	247,074	301,291	(120,295)	(786,441)	1,311,273	(1,981,950)	721,486	<b>89,772,918</b>
GILES	.2695	2,187	3,441	<b>18,485,675</b>	0	309	80,421	38,550	9,282,540	181,123	146,589	(177,596)	228,085	<b>28,265,697</b>
GLOUCESTER	.3885	4,791	4,854	<b>32,588,417</b>	0	557	68,653	135,023	369,302	(625,494)	450,974	(497,266)	269,320	<b>32,759,486</b>
GOOCHLAND	.8000	2,503	2,495	<b>8,265,483</b>	0	309	12,535	12,767	(13,623)	(66,903)	535,194	0	45,285	<b>8,791,047</b>
GRAYSON	.3615	1,467	1,460	<b>12,648,606</b>	0	371	84,560	24,813	(45,500)	(64,941)	149,210	(321,092)	84,600	<b>12,560,628</b>
GREENE	.3446	2,833	2,805	<b>20,990,000</b>	0	309	30,719	55,093	(177,035)	(229,308)	255,242	(36,729)	166,795	<b>21,055,086</b>
GREENSVILLE	.2799	1,100	1,086	<b>11,106,808</b>	(114,672)	309	149,133	(11,082)	(103,167)	(274,675)	83,340	(36,111)	70,981	<b>10,870,864</b>
HALIFAX	.3058	4,319	4,258	<b>39,120,436</b>	0	681	268,621	162,635	(468,005)	(35,816)	330,908	(78,580)	268,203	<b>39,569,083</b>
HANOVER	.4626	16,105	16,564	<b>94,088,149</b>	0	1,485	18,452	155,907	2,287,509	(135,341)	1,775,810	(2,152,747)	807,707	<b>96,846,931</b>
HENRICO	.4279	49,103	48,509	<b>320,506,303</b>	0	4,208	988,389	1,055,615	(3,136,074)	(1,624,517)	4,879,449	(5,416,481)	2,518,207	<b>319,775,099</b>
HENRY	.2253	6,714	6,689	<b>61,452,528</b>	0	866	244,038	303,869	(173,251)	(597,765)	356,588	(841,798)	470,240	<b>61,215,315</b>

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HIGHLAND	.8000	173	168	<b>2,017,472</b>	0	124	2,398	1,422	(45,211)	(18,448)	16,525	43,190	0	<b>2,017,471</b>
ISLE OF WIGHT	.3964	5,388	5,473	<b>36,381,534</b>	0	557	65,463	71,145	494,694	140,104	485,076	(1,410,107)	299,773	<b>36,528,239</b>
JAMES CITY	.5553	9,858	9,879	<b>51,698,098</b>	0	0	(13,330)	160,378	108,637	37,304	1,335,294	(1,167,502)	398,639	<b>52,557,518</b>
KING GEORGE	.3703	4,223	4,315	<b>29,469,943</b>	0	309	196,646	106,311	558,537	(350,186)	375,685	(977,059)	246,541	<b>29,626,728</b>
KING & QUEEN	.4139	816	792	<b>6,867,747</b>	0	186	0	63,387	(191,737)	138,347	80,102	335	31,332	<b>6,989,699</b>
KING WILLIAM	.3407	1,972	1,965	<b>15,228,772</b>	0	248	34,854	49,947	(41,829)	(75,224)	155,624	(311,848)	117,571	<b>15,158,114</b>
LANCASTER	.7835	928	926	<b>3,931,083</b>	0	248	18,289	13,409	(6,433)	(40,609)	203,862	0	0	<b>4,119,849</b>
LEE	.1692	2,841	2,809	<b>28,559,770</b>	0	681	0	122,340	(285,283)	(259,084)	118,574	91,023	211,749	<b>28,559,769</b>
LOUDOUN	.5466	82,501	80,782	<b>433,047,602</b>	0	5,879	317,775	1,120,360	(7,218,324)	(1,778,938)	9,955,339	(8,064,190)	3,323,496	<b>430,708,999</b>
LOUISA	.5406	4,820	4,935	<b>26,662,110</b>	0	371	209,312	113,306	506,543	(103,424)	608,883	0	205,700	<b>28,202,800</b>
LUNENBURG	.2561	1,559	1,509	<b>14,508,024</b>	0	248	125,276	93,857	(405,749)	58,043	87,759	0	101,856	<b>14,569,315</b>
MADISON	.4738	1,612	1,623	<b>9,910,286</b>	0	248	17,493	49,844	58,172	(276,326)	197,096	0	77,509	<b>10,034,321</b>
MATHEWS	.5162	881	857	<b>5,716,042</b>	(97,817)	186	40,869	25,187	(115,030)	40,801	113,907	(112,500)	6,580	<b>5,618,224</b>
MECKLENBURG	.3996	3,850	4,171	<b>28,118,347</b>	0	557	228,398	105,489	2,015,205	34,971	353,998	0	227,226	<b>31,084,190</b>
MIDDLESEX	.6008	1,059	1,105	<b>6,715,536</b>	0	248	0	23,905	194,963	56,864	158,161	(82,292)	19,787	<b>7,087,172</b>
MONTGOMERY	.3979	9,564	9,469	<b>64,913,331</b>	0	1,238	(21,986)	96,229	(526,001)	263,320	937,715	(1,332,396)	517,354	<b>64,848,803</b>
NELSON	.5604	1,445	1,458	<b>8,620,694</b>	0	248	60,614	31,984	56,022	62,805	234,025	0	58,145	<b>9,124,536</b>
NEW KENT	.4166	3,023	3,225	<b>20,420,621</b>	0	248	0	52,724	1,106,024	(347,500)	300,411	(1,380,870)	170,713	<b>20,322,371</b>
NORTHAMPTON	.4696	1,292	1,266	<b>10,194,024</b>	0	309	0	19,523	(154,589)	(59,822)	167,922	(34,269)	60,926	<b>10,194,024</b>
NORTHUMBERLAND	.7116	1,179	1,127	<b>5,321,359</b>	0	186	50,926	24,447	(148,892)	(101,371)	197,812	0	0	<b>5,344,467</b>
NOTTOWAY	.2597	1,749	1,723	<b>16,927,282</b>	0	309	21,383	60,941	(197,449)	(120,306)	117,179	(111,167)	115,770	<b>16,813,942</b>
ORANGE	.4105	4,666	4,748	<b>31,839,758</b>	0	619	115,981	163,606	468,048	(338,229)	467,071	(684,648)	253,976	<b>32,286,182</b>
PAGE	.3198	3,073	2,995	<b>24,739,103</b>	0	557	155,698	70,125	(519,837)	10,584	233,021	(171,445)	184,849	<b>24,702,656</b>
PATRICK	.2456	2,313	2,388	<b>20,750,112</b>	0	495	115,533	96,248	606,604	(422,245)	119,335	(240,159)	163,485	<b>21,189,408</b>
PITTSYLVANIA	.2446	7,725	7,553	<b>67,410,555</b>	0	1,176	344,999	148,350	(1,276,466)	164,435	451,219	(415,034)	517,714	<b>67,346,947</b>
POWHATAN	.4507	4,099	4,158	<b>24,491,637</b>	0	309	141,900	29,074	305,744	(48,973)	392,140	(687,604)	207,269	<b>24,831,497</b>
PRINCE EDWARD	.3554	1,834	1,796	<b>15,784,102</b>	0	248	122,606	38,288	(259,980)	(35,317)	201,040	(255,834)	105,064	<b>15,700,216</b>
PRINCE GEORGE	.2467	5,898	5,973	<b>47,716,870</b>	0	495	69,383	69,745	546,786	(368,714)	308,626	(1,242,205)	408,291	<b>47,509,276</b>
PRINCE WILLIAM	.3799	89,032	87,724	<b>641,750,817</b>	0	5,941	658,335	3,412,194	(7,644,237)	(4,912,378)	7,289,262	(10,077,451)	4,936,017	<b>635,418,499</b>
PULASKI	.3235	3,808	3,879	<b>30,000,333</b>	0	495	101,390	87,326	500,964	71,498	297,104	(66,193)	238,090	<b>31,231,007</b>
RAPPAHANNOCK	.7990	705	713	<b>3,085,014</b>	0	186	2,082	7,669	3,718	(1,256)	195,325	0	0	<b>3,292,738</b>
RICHMOND	.3120	1,213	1,285	<b>9,841,799</b>	0	186	125,987	57,180	508,084	65,069	75,742	0	80,243	<b>10,754,289</b>
ROANOKE	.3660	13,087	13,222	<b>87,804,924</b>	0	1,671	287,827	194,949	840,212	139,228	1,107,190	(586,808)	760,653	<b>90,549,845</b>
ROCKBRIDGE	.4506	2,398	2,321	<b>15,656,545</b>	(90,871)	433	32,936	60,865	(411,815)	(37,844)	278,535	(97,676)	115,688	<b>15,506,797</b>
ROCKINGHAM	.3799	10,906	10,822	<b>77,012,217</b>	0	1,423	198,041	367,932	(475,135)	(606,575)	1,063,773	(1,158,362)	608,902	<b>77,012,216</b>
RUSSELL	.2373	3,362	3,269	<b>31,985,705</b>	0	743	373,273	71,640	(728,350)	(511,361)	186,939	53,942	226,221	<b>31,658,752</b>
SCOTT	.1899	3,350	3,328	<b>32,488,563</b>	(1,019,279)	866	146,138	76,041	(175,338)	38,464	125,540	(116,059)	244,669	<b>31,809,605</b>
SHENANDOAH	.3832	5,472	5,417	<b>41,154,401</b>	0	619	180,516	171,427	(323,353)	247,764	538,262	(861,928)	303,164	<b>41,410,872</b>
SMYTH	.2228	3,867	3,857	<b>35,081,484</b>	0	866	233,390	129,739	(71,745)	121,935	203,860	(716,328)	272,019	<b>35,255,220</b>
SOUTHAMPTON	.3015	2,424	2,448	<b>21,923,881</b>	0	433	84,512	80,619	187,823	(87,201)	162,042	(626,159)	155,155	<b>21,881,105</b>
SPOTSYLVANIA	.3722	22,602	23,136	<b>162,781,039</b>	0	1,795	(37,979)	750,086	3,289,157	(907,361)	1,971,996	(3,284,272)	1,318,000	<b>165,882,461</b>
STAFFORD	.3470	29,425	29,780	<b>201,842,669</b>	0	2,042	626,713	1,013,107	2,201,308	(1,430,998)	2,191,274	(6,580,871)	1,764,581	<b>201,629,825</b>
SURRY	.8000	616	621	<b>2,859,827</b>	0	186	12,535	5,799	12,828	(69,411)	134,985	(87,312)	0	<b>2,869,436</b>
SUSSEX	.3492	992	935	<b>9,950,156</b>	0	248	(42,917)	32,391	(478,801)	(241,936)	93,180	418,235	55,197	<b>9,785,753</b>

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TAZEWELL	.2575	5,231	5,243	<b>44,057,959</b>	0	866	210,020	155,850	105,424	(132,954)	318,065	(125,871)	353,253	<b>44,942,612</b>
WARREN	.4432	4,964	4,976	<b>32,888,687</b>	0	619	35,807	118,503	69,285	97,251	590,845	(885,434)	251,412	<b>33,166,975</b>
WASHINGTON	.3416	6,478	6,429	<b>49,694,920</b>	0	990	37,677	121,552	(301,903)	(27,557)	529,795	(1,062,160)	384,083	<b>49,377,398</b>
WESTMORELAND	.4618	1,414	1,440	<b>12,492,612</b>	0	248	163,672	35,759	193,311	(142,141)	177,747	0	70,334	<b>12,991,541</b>
WISE	.2372	5,086	5,399	<b>43,488,084</b>	0	743	38,663	142,880	2,390,553	688,963	272,958	0	373,724	<b>47,396,567</b>
WYTHE	.3204	3,663	3,680	<b>27,897,889</b>	0	743	252,601	118,277	125,781	41,602	286,716	0	226,903	<b>28,950,512</b>
YORK	.3812	12,421	12,508	<b>80,911,611</b>	0	1,176	56,995	130,116	515,838	305,606	1,010,010	(2,999,190)	702,340	<b>80,634,502</b>
ALEXANDRIA	.8000	15,440	14,869	<b>56,134,298</b>	0	1,176	(9,156)	193,971	(1,141,084)	(959,637)	2,997,691	0	269,838	<b>57,487,097</b>
BRISTOL	.3051	2,083	2,113	<b>19,221,570</b>	0	433	349,180	74,111	217,945	(6,238)	163,815	(244,484)	133,261	<b>19,909,593</b>
BUENA VISTA	.1893	823	824	<b>7,996,861</b>	0	248	38,881	9,095	7,759	(101,221)	36,261	0	60,615	<b>8,048,498</b>
CHARLOTTESVILLE	.6886	3,957	3,957	<b>20,227,658</b>	0	557	(5,770)	31,760	2,749	244,349	750,952	(235,104)	111,806	<b>21,128,957</b>
COLONIAL HEIGHTS	.4156	2,693	2,665	<b>18,745,376</b>	0	309	117,844	62,599	(150,533)	(377,377)	249,356	(195,623)	141,322	<b>18,593,273</b>
COVINGTON	.2913	940	915	<b>7,799,847</b>	0	248	62,572	12,597	(183,651)	(107,914)	54,804	0	58,853	<b>7,697,356</b>
DANVILLE	.2622	5,337	5,438	<b>49,810,497</b>	0	805	181,750	204,063	803,528	(23,115)	346,155	(505,240)	364,093	<b>51,182,536</b>
FALLS CHURCH	.8000	2,437	2,426	<b>7,975,996</b>	(37,480)	309	15,696	8,720	(21,208)	81,096	450,381	(17,735)	41,695	<b>8,497,470</b>
FREDERICKSBURG	.5840	3,426	3,437	<b>19,575,932</b>	0	309	131,951	79,412	39,323	(324,399)	498,464	(442,289)	129,722	<b>19,688,426</b>
GALAX	.2775	1,276	1,282	<b>10,960,415</b>	0	186	(137,424)	(2,519)	47,857	(221,012)	69,361	4,613	84,078	<b>10,805,555</b>
HAMPTON	.2743	18,813	18,757	<b>151,090,036</b>	0	1,919	177,187	650,125	(349,540)	(637,133)	1,153,177	(1,633,616)	1,235,162	<b>151,687,316</b>
HARRISONBURG	.3537	6,207	6,118	<b>51,791,230</b>	0	619	240,223	382,263	(553,187)	(661,485)	451,191	(530,102)	358,789	<b>51,479,542</b>
HOPEWELL	.2053	3,811	3,731	<b>35,627,340</b>	0	371	0	93,600	(658,187)	(250,617)	177,813	234,143	269,042	<b>35,493,505</b>
LYNCHBURG	.3668	7,486	7,446	<b>61,402,064</b>	0	1,052	280,561	200,342	(260,352)	(162,460)	838,650	(684,377)	427,804	<b>62,043,284</b>
MARTINSVILLE	.2185	1,754	1,699	<b>16,687,561</b>	0	371	173,348	80,879	(445,343)	263,292	104,949	0	120,495	<b>16,985,553</b>
NEWPORT NEWS	.2842	25,759	25,309	<b>222,657,447</b>	0	2,661	(373,336)	885,608	(3,132,012)	(1,171,013)	1,685,156	(1,277,906)	1,643,857	<b>220,920,462</b>
NORFOLK	.3059	26,078	25,639	<b>219,284,240</b>	0	2,909	1,369,768	854,255	(2,914,027)	(2,954,553)	1,991,260	(2,185,393)	1,614,808	<b>217,063,267</b>
NORTON	.2710	817	790	<b>6,694,735</b>	0	124	47,279	17,740	(186,061)	(96,247)	40,029	0	52,241	<b>6,569,839</b>
PETERSBURG	.2442	3,700	3,848	<b>37,300,094</b>	0	495	205,956	120,360	1,239,662	(942,897)	220,281	(261,078)	263,907	<b>38,146,780</b>
PORTSMOUTH	.2426	12,794	12,799	<b>111,307,418</b>	0	1,423	(82,970)	585,135	79,325	(785,782)	749,584	(1,282,179)	879,657	<b>111,451,611</b>
RADFORD	.2452	2,465	2,533	<b>18,665,837</b>	0	248	50,187	52,050	445,001	(38,970)	86,050	0	173,486	<b>19,433,888</b>
RICHMOND CITY	.4688	26,693	19,638	<b>200,729,150</b>	0	2,971	714,786	601,758	(42,272,976)	(3,538,387)	2,501,913	0	946,576	<b>159,685,791</b>
ROANOKE CITY	.3284	13,044	12,958	<b>114,628,918</b>	0	1,547	1,057,438	566,567	(579,204)	(424,531)	1,068,096	(3,127,384)	789,694	<b>113,981,140</b>
STAUNTON	.3877	2,495	2,543	<b>21,124,800</b>	0	433	60,067	61,867	284,195	(169,414)	274,138	(811,928)	141,278	<b>20,965,436</b>
SUFFOLK	.3487	13,519	13,549	<b>99,236,100</b>	0	1,238	104,357	383,059	213,696	(599,775)	1,182,868	(1,149,521)	800,731	<b>100,172,753</b>
VIRGINIA BEACH	.4082	63,693	63,416	<b>412,496,574</b>	0	5,137	255,767	829,804	(1,321,684)	(8,535,842)	6,095,475	(4,168,000)	3,405,430	<b>409,062,660</b>
WAYNESBORO	.3652	2,671	2,874	<b>20,231,575</b>	0	433	178,172	124,777	1,242,932	204,788	277,653	0	165,518	<b>22,425,848</b>
WILLIAMSBURG	.7459	928	1,044	<b>5,611,776</b>	0	1,052	117,851	8,029	262,297	152,179	193,810	(387,263)	0	<b>5,959,732</b>
WINCHESTER	.4319	4,169	3,953	<b>30,801,645</b>	0	433	41,798	89,647	(1,227,841)	(1,168,766)	411,483	1,023,251	203,767	<b>30,175,417</b>
FAIRFAX CITY	.8000	2,810	2,843	<b>9,373,236</b>	(128,953)	0	20,928	17,969	67,342	(10,546)	581,626	0	51,599	<b>9,973,201</b>
FRANKLIN CITY	.2929	967	934	<b>9,091,869</b>	0	186	0	25,246	(255,949)	64,845	90,422	(44,232)	59,941	<b>9,032,327</b>
CHESAPEAKE	.3486	39,219	39,651	<b>292,858,077</b>	0	2,847	1,557,442	724,039	2,755,439	(2,624,660)	3,235,324	(10,173,202)	2,343,686	<b>290,678,992</b>
LEXINGTON	.3920	605	626	<b>4,140,028</b>	0	124	0	16,620	110,680	(64,958)	52,900	(115,365)	0	<b>4,140,028</b>
EMPORIA	.2228	845	830	<b>7,804,442</b>	(95,369)	0	0	29,042	(109,668)	147,499	48,402	0	58,534	<b>7,882,882</b>
SALEM	.3641	3,670	3,662	<b>24,581,035</b>	0	433	167,391	48,429	(41,604)	(6,735)	287,415	(363,083)	211,311	<b>24,884,593</b>
POQUOSON	.3703	2,069	2,037	<b>13,242,667</b>	0	248	28,828	32,633	(170,746)	(56,264)	170,275	(119,758)	116,407	<b>13,244,290</b>
MANASSAS CITY	.3611	7,351	7,127	<b>60,911,877</b>	0	557	282,042	412,276	(1,471,151)	(2,436,825)	572,755	1,285,678	413,193	<b>59,970,402</b>

Report of the Elementary and Secondary Education Subcommittee  
FY 22 Distribution Summary

Division	2020-22 LCI	FY 2022 Proj. ADM (Ch. 552)	FY 2022 Re-Proj. ADM (HB 29)	FY 2022 Base Budget (Chapter 552)	Update FY 22 Comp Supp. Participation	Distribute Albuterol Payments in FY22	Remedial Summer School Update in FY22	Update Student Data	Update Fall Membership & ADM	Update Categorical, Incentive and Lottery Programs	Update Sales Tax	Update FY22 No Loss Distributions	Increase Infra. & Ops. Per Pupil Amount	FY 2022 Est. Distributions House Committee Report
MANASSAS PARK	.2755	3,337	3,345	<b>30,336,256</b>	0	248	(1,185)	208,980	66,119	(548,720)	185,348	(14,162)	219,884	<b>30,452,768</b>
COLONIAL BEACH	.3317	561	585	<b>5,007,086</b>	0	124	18,211	25,028	176,839	(133,170)	40,709	0	0	<b>5,134,827</b>
WEST POINT	.2614	793	806	<b>6,181,316</b>	0	124	32,203	12,020	92,346	(83,603)	39,549	0	54,024	<b>6,327,978</b>
<b>TOTAL:</b>		1,218,331	1,207,139	<b>\$8,109,898,331</b>	<b>(\$15,184,350)</b>	<b>\$120,000</b>	<b>\$21,554,738</b>	<b>\$24,611,150</b>	<b>(\$52,477,280)</b>	<b>(\$54,899,397)</b>	<b>\$126,189,435</b>	<b>(\$115,422,131)</b>	<b>\$60,983,387</b>	<b>\$8,105,373,882</b>