

House Bill 5005, as Introduced: 2020-21 Direct Aid to Public Education Estimated Distributions

School Division	Key Data Elements		FY 2020 Estimated Distribution Chapter 1283	FY 2021 Estimated Distribution Chapter 1289 (Base Budget)	Update Sales Tax in FY 2021	FY 2021 Estimated Distribution House Bill 5005
	2020-22 Comp. Index	FY 2021 Projected Unadjusted ADM				
ACCOMACK	0.3374	4,945	\$35,200,630	\$37,021,584	(\$259,293)	\$36,762,290
ALBEMARLE	0.6449	14,227	54,697,390	61,166,713	(1,629,203)	59,537,510
ALLEGHANY	0.2819	1,790	14,247,015	14,570,482	(100,092)	14,470,390
AMELIA	0.3479	1,616	11,839,465	11,724,478	(112,661)	11,611,817
AMHERST	0.3141	3,993	29,264,131	30,590,132	(232,175)	30,357,957
APPOMATTOX	0.2978	2,215	15,966,772	16,956,427	(115,401)	16,841,026
ARLINGTON	0.8000	26,962	78,805,187	81,690,996	(3,595,948)	78,095,048
AUGUSTA	0.3769	9,843	60,756,089	61,798,004	(651,608)	61,146,396
BATH	0.8000	484	1,756,645	1,934,422	(63,435)	1,870,986
BEDFORD	0.3132	9,243	61,175,164	63,072,577	(599,867)	62,472,710
BLAND	0.3380	645	4,713,518	4,801,554	(39,376)	4,762,179
BOTETOURT	0.3975	4,534	27,009,175	27,609,995	(314,116)	27,295,879
BRUNSWICK	0.4290	1,419	12,893,772	11,679,261	(136,768)	11,542,493
BUCHANAN	0.2975	2,414	19,045,401	19,722,124	(136,047)	19,586,078
BUCKINGHAM	0.3422	1,975	14,953,222	15,321,242	(125,312)	15,195,930
CAMPBELL	0.2878	7,565	51,594,013	54,312,439	(376,037)	53,936,402
CAROLINE	0.3553	4,115	27,426,493	28,349,928	(277,681)	28,072,247
CARROLL	0.2749	3,451	26,565,252	27,707,159	(179,162)	27,527,997
CHARLES CITY	0.5880	553	3,649,928	3,727,324	(75,765)	3,651,559
CHARLOTTE	0.2444	1,613	13,396,438	13,671,566	(72,772)	13,598,793
CHESTERFIELD	0.3584	62,538	367,064,215	392,259,977	(3,522,949)	388,737,027
CLARKE	0.5729	1,846	9,302,728	9,137,637	(206,758)	8,930,878
CRAIG	0.3336	543	4,498,610	4,618,164	(38,275)	4,579,890
CULPEPER	0.3741	8,450	52,550,689	54,891,379	(553,813)	54,337,566
CUMBERLAND	0.2978	1,181	10,504,105	10,520,822	(67,769)	10,453,053
DICKENSON	0.2471	1,960	16,036,308	16,972,099	(85,084)	16,887,015
DINWIDDIE	0.2879	4,223	30,955,427	32,602,011	(197,681)	32,404,330
ESSEX	0.4636	1,235	8,548,671	8,561,176	(111,039)	8,450,137
FAIRFAX	0.6541	180,549	725,659,747	792,591,401	(20,325,624)	772,265,778
FAUQUIER	0.5879	10,894	49,114,602	52,725,397	(1,155,851)	51,569,545
FLOYD	0.3418	1,761	12,677,393	12,760,236	(127,300)	12,632,936
FLUVANNA	0.3940	3,389	21,696,540	22,788,327	(249,348)	22,538,979
FRANKLIN	0.3953	6,451	42,572,522	44,281,135	(510,807)	43,770,328
FREDERICK	0.4120	13,901	83,965,240	85,468,102	(970,514)	84,497,588
GILES	0.2695	2,257	16,988,723	17,897,070	(112,081)	17,784,989
GLOUCESTER	0.3885	5,026	31,187,457	31,851,507	(347,146)	31,504,361
GOOCHLAND	0.8000	2,513	7,859,897	8,147,334	(421,998)	7,725,336
GRAYSON	0.3615	1,514	11,626,009	12,011,349	(112,648)	11,898,701
GREENE	0.3446	2,892	19,980,775	20,313,130	(192,491)	20,120,639
GREENSVILLE	0.2799	1,238	10,760,872	10,620,359	(62,669)	10,557,690
HALIFAX	0.3058	4,437	36,185,053	37,861,010	(257,347)	37,603,663

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HANOVER	0.4626	17,018	92,422,996	91,991,416	(1,356,466)	90,634,950
HENRICO	0.4279	50,516	291,923,444	306,888,500	(3,688,386)	303,200,114
HENRY	0.2253	6,938	55,784,947	58,516,184	(273,818)	58,242,366
HIGHLAND	0.8000	199	1,657,016	1,974,986	(13,100)	1,961,885
ISLE OF WIGHT	0.3964	5,605	33,055,214	34,506,089	(368,898)	34,137,191
JAMES CITY	0.5553	10,378	46,380,183	50,315,665	(1,030,459)	49,285,207
KING GEORGE	0.3703	4,409	26,399,435	28,268,143	(287,795)	27,980,348
KING & QUEEN	0.4139	784	5,872,368	6,386,923	(60,751)	6,326,172
KING WILLIAM	0.3407	2,138	14,854,800	14,712,622	(117,730)	14,594,892
LANCASTER	0.7835	959	3,717,536	3,862,850	(156,276)	3,706,574
LEE	0.1692	2,913	27,585,480	27,478,882	(91,802)	27,387,079
LOUDOUN	0.5466	84,924	393,631,378	408,989,465	(7,319,882)	401,669,583
LOUISA	0.5406	4,883	23,905,915	25,488,419	(450,833)	25,037,585
LUNENBURG	0.2561	1,523	12,533,143	13,383,567	(67,146)	13,316,422
MADISON	0.4738	1,619	9,667,552	9,540,663	(154,975)	9,385,689
MATHEWS	0.5162	960	5,736,524	5,695,530	(89,223)	5,606,307
MECKLENBURG	0.3996	3,912	26,463,244	26,952,296	(270,960)	26,681,336
MIDDLESEX	0.6008	1,103	5,868,294	6,514,788	(122,201)	6,392,588
MONTGOMERY	0.4005	9,877	59,886,146	62,031,961	(712,496)	61,319,465
NELSON	0.5604	1,488	8,906,345	8,478,650	(181,248)	8,297,403
NEW KENT	0.4166	3,306	18,237,558	19,551,924	(224,960)	19,326,965
NORTHAMPTON	0.4696	1,359	9,209,456	9,676,137	(129,755)	9,546,383
NORTHUMBERLAND	0.7116	1,180	4,807,261	5,097,440	(151,596)	4,945,844
NOTTOWAY	0.2597	1,850	16,373,771	16,317,538	(91,327)	16,226,211
ORANGE	0.4105	4,833	29,728,522	30,493,896	(360,340)	30,133,557
PAGE	0.3198	3,201	22,596,470	23,700,595	(178,463)	23,522,132
PATRICK	0.2456	2,394	19,325,535	20,109,794	(92,972)	20,016,822
PITTSYLVANIA	0.2446	8,197	62,573,147	65,294,526	(357,022)	64,937,504
POWHATAN	0.4507	4,265	23,206,074	23,626,139	(302,549)	23,323,589
PRINCE EDWARD	0.3554	1,913	14,762,959	15,198,137	(155,142)	15,042,995
PRINCE GEORGE	0.2467	6,163	44,163,327	45,678,681	(231,795)	45,446,886
PRINCE WILLIAM	0.3799	91,264	561,878,755	601,370,940	(5,447,690)	595,923,251
PULASKI	0.3235	3,861	28,452,194	28,871,959	(230,515)	28,641,444
RAPPAHANNOCK	0.7990	728	2,878,933	3,053,836	(153,294)	2,900,542
RICHMOND	0.3120	1,205	9,234,046	9,245,884	(57,995)	9,187,889
ROANOKE	0.3660	13,453	83,223,282	85,003,534	(847,545)	84,155,989
ROCKBRIDGE	0.4506	2,492	16,045,016	15,231,208	(214,992)	15,016,216
ROCKINGHAM	0.3799	11,423	70,723,270	73,865,643	(803,752)	73,061,891
RUSSELL	0.2373	3,485	29,160,530	30,434,447	(147,021)	30,287,426
SCOTT	0.1899	3,377	29,476,925	30,823,284	(93,158)	30,730,125
SHENANDOAH	0.3832	5,701	37,609,277	39,702,949	(407,552)	39,295,397

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SMYTH	0.2228	4,033	32,706,901	33,781,263	(159,455)	33,621,809
SOUTHAMPTON	0.3015	2,590	19,875,477	21,119,648	(124,490)	20,995,158
SPOTSYLVANIA	0.3722	23,356	148,377,146	155,045,262	(1,471,273)	153,573,989
STAFFORD	0.3470	30,109	173,769,798	189,547,821	(1,620,427)	187,927,394
SURRY	0.8000	675	2,566,536	2,871,115	(107,536)	2,763,579
SUSSEX	0.3492	1,025	8,900,603	9,435,619	(71,168)	9,364,451
TAZEWELL	0.2575	5,328	39,097,508	42,180,855	(246,558)	41,934,297
WARREN	0.4432	5,222	30,003,723	31,607,323	(446,632)	31,160,690
WASHINGTON	0.3416	6,757	44,609,421	47,855,221	(405,609)	47,449,613
WESTMORELAND	0.4618	1,433	12,623,053	11,939,309	(136,691)	11,802,618
WISE	0.2372	5,180	40,065,487	41,651,212	(210,921)	41,440,291
WYTHE	0.3204	3,754	26,029,301	27,067,227	(219,040)	26,848,187
YORK	0.3812	13,163	73,099,774	77,117,971	(758,419)	76,359,552
ALEXANDRIA	0.8000	15,898	49,850,940	53,861,324	(2,280,529)	51,580,795
BRISTOL	0.3051	2,121	17,457,854	18,323,166	(123,366)	18,199,799
BUENA VISTA	0.1893	777	7,339,229	7,206,101	(29,070)	7,177,031
CHARLOTTESVILLE	0.6886	4,192	19,265,410	19,816,190	(549,668)	19,266,523
COLONIAL HEIGHTS	0.4156	2,784	16,889,139	17,889,495	(197,107)	17,692,388
COVINGTON	0.2913	938	7,109,796	7,405,012	(41,728)	7,363,284
DANVILLE	0.2622	5,411	44,699,962	47,001,045	(268,005)	46,733,041
FALLS CHURCH	0.8000	2,574	7,021,444	7,979,942	(348,570)	7,631,372
FREDERICKSBURG	0.5840	3,576	16,327,808	18,619,890	(361,821)	18,258,069
GALAX	0.2775	1,284	9,856,862	10,263,121	(50,865)	10,212,255
HAMPTON	0.2743	19,030	133,404,934	143,023,841	(886,442)	142,137,399
HARRISONBURG	0.3537	6,398	43,697,723	47,835,366	(345,394)	47,489,971
HOPEWELL	0.2053	3,859	32,995,208	33,905,983	(133,048)	33,772,935
LYNCHBURG	0.3668	7,710	56,862,207	59,090,629	(630,811)	58,459,818
MARTINSVILLE	0.2185	1,748	15,180,907	15,652,661	(77,284)	15,575,377
NEWPORT NEWS	0.2842	26,995	203,431,536	211,364,244	(1,280,008)	210,084,236
NORFOLK	0.3059	27,352	207,102,900	210,422,868	(1,523,404)	208,899,464
NORTON	0.2710	778	5,554,746	5,994,356	(28,958)	5,965,398
PETERSBURG	0.2442	3,751	32,855,560	35,088,533	(169,532)	34,919,002
PORTSMOUTH	0.2426	13,177	99,195,301	105,972,899	(571,900)	105,400,999
RADFORD	0.2452	1,578	11,429,962	11,663,534	(63,057)	11,600,477
RICHMOND CITY	0.4688	23,347	152,858,811	170,733,062	(1,929,443)	168,803,619
ROANOKE CITY	0.3284	13,342	98,579,025	107,092,749	(793,381)	106,299,367
STAUNTON	0.3877	2,659	19,241,713	20,101,146	(200,352)	19,900,794
SUFFOLK	0.3487	13,812	90,764,235	94,887,395	(894,741)	93,992,654
VIRGINIA BEACH	0.4082	66,566	377,883,086	397,428,286	(4,639,652)	392,788,634
WAYNESBORO	0.3652	2,725	18,142,010	19,391,456	(206,725)	19,184,731
WILLIAMSBURG	0.7459	1,007	5,021,495	5,544,158	(153,941)	5,390,218

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WINCHESTER	0.4319	4,271	27,112,420	29,034,390	(303,417)	28,730,973
FAIRFAX CITY	0.8000	2,942	8,843,125	9,250,840	(445,570)	8,805,270
FRANKLIN CITY	0.2929	1,004	8,401,871	8,620,942	(67,767)	8,553,175
CHESAPEAKE CITY	0.3486	41,067	262,138,861	278,171,661	(2,401,118)	275,770,543
LEXINGTON	0.3920	658	3,761,379	4,007,732	(37,258)	3,970,474
EMPORIA	0.2228	750	6,537,410	6,495,827	(35,394)	6,460,432
SALEM	0.3641	3,788	22,284,464	23,738,576	(218,955)	23,519,621
POQUOSON	0.3703	2,115	12,188,809	12,746,970	(128,814)	12,618,156
MANASSAS CITY	0.3611	7,591	53,221,148	56,816,638	(439,206)	56,377,432
MANASSAS PARK	0.2755	3,437	27,797,352	28,923,885	(135,975)	28,787,911
COLONIAL BEACH	0.3317	569	4,588,836	4,782,704	(28,373)	4,754,331
WEST POINT	0.2614	786	5,539,570	5,850,680	(29,175)	5,821,506
TOTAL:		1,257,189	\$7,308,769,329	\$7,713,853,263	(\$95,243,835)	\$7,618,609,428
<p>This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.</p>						