

# *SUMMARY*

## School Divisions Distributions

Appendix A - FY 2020

Appendix B - FY 2021

Appendix C - FY 2022

# **APPENDIX A**

Direct Aid to Public Education  
2019-20

Conference Report on HB 29 (Amendments to HB 29 As Introduced): 2019-20 Direct Aid to Public Education Estimated Distributions

School Division	2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	HB 29, As Introduced FY 2020	Update Sales Tax Estimate FY 2020	Technical Update VPSA Technology Grants	FY 2020 CONFERENCE Estimated Distribution
ACCOMACK	0.3506	4,952.85	\$34,897,319	\$35,180,662	\$19,968	\$0	\$35,200,630
ALBEMARLE	0.6780	13,995.27	53,325,214	54,570,966	126,423	0	54,697,390
ALLEGHANY	0.2899	1,868.30	14,484,861	14,239,214	7,802	0	14,247,015
AMELIA	0.3231	1,657.60	11,944,753	11,832,079	7,386	0	11,839,465
AMHERST	0.3073	3,946.30	28,600,024	29,247,338	16,793	0	29,264,131
APPOMATTOX	0.2950	2,188.00	15,579,501	15,958,288	8,485	0	15,966,772
ARLINGTON	0.8000	26,763.10	78,830,326	78,548,479	256,708	0	78,805,187
AUGUSTA	0.3602	9,880.05	60,712,308	60,710,384	45,706	0	60,756,089
BATH	0.8000	496.00	1,849,316	1,751,710	4,935	0	1,756,645
BEDFORD	0.3132	9,325.65	61,213,591	61,131,218	43,946	0	61,175,164
BLAND	0.3070	671.30	4,908,378	4,710,690	2,828	0	4,713,518
BOTETOURT	0.3856	4,536.80	26,751,300	26,986,501	22,674	0	27,009,175
BRUNSWICK	0.3537	1,473.70	13,187,062	12,884,991	8,781	0	12,893,772
BUCHANAN	0.3078	2,527.55	19,428,701	19,034,708	10,693	0	19,045,401
BUCKINGHAM	0.3485	1,973.55	15,138,813	14,943,947	9,275	0	14,953,222
CAMPBELL	0.2851	7,587.75	51,758,671	51,566,443	27,570	0	51,594,013
CAROLINE	0.3446	4,089.70	27,038,892	27,406,966	19,527	0	27,426,493
CARROLL	0.2727	3,501.60	26,918,183	26,578,040	13,212	(26,000)	26,565,252
CHARLES CITY	0.5175	570.30	3,578,870	3,644,833	5,095	0	3,649,928
CHARLOTTE	0.2439	1,676.50	13,954,532	13,390,937	5,501	0	13,396,438
CHESTERFIELD	0.3522	61,656.20	367,430,176	366,814,011	250,205	0	367,064,215
CLARKE	0.5506	1,882.40	9,328,261	9,288,227	14,501	0	9,302,728
CRAIG	0.3235	555.80	4,563,652	4,495,884	2,725	0	4,498,610
CULPEPER	0.3573	8,331.95	50,716,459	52,513,046	37,642	0	52,550,689
CUMBERLAND	0.2810	1,211.65	10,746,594	10,499,307	4,798	0	10,504,105
DICKENSON	0.2470	1,958.65	15,340,053	16,030,015	6,293	0	16,036,308
DINWIDDIE	0.2783	4,252.15	31,424,927	30,941,343	14,084	0	30,955,427
ESSEX	0.4298	1,253.82	8,324,172	8,541,093	7,578	0	8,548,671
FAIRFAX	0.6754	180,054.13	726,456,530	724,127,670	1,532,076	0	725,659,747
FAUQUIER	0.6114	10,876.66	49,136,052	49,027,334	87,268	0	49,114,602
FLOYD	0.3337	1,810.92	12,993,058	12,668,191	9,202	0	12,677,393
FLUVANNA	0.3912	3,409.25	21,870,337	21,677,963	18,577	0	21,696,540
FRANKLIN	0.3954	6,557.80	42,717,195	42,534,919	37,603	0	42,572,522
FREDERICK	0.3898	13,688.85	83,485,627	83,899,174	66,067	0	83,965,240
GILES	0.2779	2,288.40	17,144,249	16,980,162	8,561	0	16,988,723
GLOUCESTER	0.3821	5,103.96	31,738,897	31,162,571	24,886	0	31,187,457
GOOCHLAND	0.8000	2,507.80	7,980,908	7,829,833	30,064	0	7,859,897
GRAYSON	0.3462	1,495.25	11,133,587	11,617,858	8,151	0	11,626,009
GREENE	0.3321	2,911.85	19,681,737	19,966,829	13,946	0	19,980,775
GREENSVILLE	0.2189	1,270.35	9,617,767	10,757,342	3,530	0	10,760,872
HALIFAX	0.3000	4,534.75	35,573,964	36,166,239	18,814	0	36,185,053
HANOVER	0.4468	17,194.30	92,759,001	92,327,482	95,514	0	92,422,996
HENRICO	0.4183	50,370.35	291,786,693	291,659,366	264,077	0	291,923,444

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HENRY	0.2253	6,975.45	56,441,254	55,764,777	20,170	0	55,784,947
HIGHLAND	0.8000	200.00	1,545,217	1,656,093	923	0	1,657,016
ISLE OF WIGHT	0.3968	5,502.35	32,680,285	33,028,027	27,187	0	33,055,214
JAMES CITY	0.5657	10,395.05	46,418,544	46,304,029	76,154	0	46,380,183
KING GEORGE	0.3721	4,362.25	26,418,537	26,378,790	20,646	0	26,399,435
KING & QUEEN	0.3945	771.37	5,798,255	5,868,033	4,335	0	5,872,368
KING WILLIAM	0.3283	2,155.10	15,261,901	14,846,874	7,926	0	14,854,800
LANCASTER	0.7718	1,001.55	3,804,189	3,706,595	10,941	0	3,717,536
LEE	0.1754	2,955.75	27,733,815	27,578,372	7,108	0	27,585,480
LOUDOUN	0.5383	83,185.21	396,282,131	393,116,887	514,492	0	393,631,378
LOUISA	0.5474	4,824.40	23,412,155	23,872,993	32,922	0	23,905,915
LUNENBURG	0.2525	1,514.90	12,127,166	12,528,179	4,964	0	12,533,143
MADISON	0.4608	1,633.25	9,761,869	9,656,895	10,657	0	9,667,552
MATHEWS	0.5060	988.10	5,955,412	5,730,039	6,485	0	5,736,524
MECKLENBURG	0.3767	3,963	25,687,148	26,443,848	19,396	0	26,463,244
MIDDLESEX	0.6160	1,124	5,990,648	5,859,286	9,008	0	5,868,294
MONTGOMERY	0.3920	9,791	59,414,804	59,835,723	50,422	0	59,886,146
NELSON	0.5356	1,592	9,263,914	8,893,197	13,147	0	8,906,345
NEW KENT	0.4172	3,266	18,587,455	18,221,365	16,193	0	18,237,558
NORTHAMPTON	0.4746	1,406	9,533,133	9,199,842	9,614	0	9,209,456
NORTHUMBERLAND	0.7187	1,208	4,873,760	4,795,745	11,516	0	4,807,261
NOTTOWAY	0.2385	1,894	16,344,445	16,367,499	6,272	0	16,373,771
ORANGE	0.4025	4,826	28,925,084	29,703,299	25,223	0	29,728,522
PAGE	0.3007	3,216	22,386,771	22,584,195	12,275	0	22,596,470
PATRICK	0.2396	2,452	19,477,445	19,318,573	6,963	0	19,325,535
PITTSYLVANIA	0.2443	8,351	62,641,775	62,546,412	26,735	0	62,573,147
POWHATAN	0.4302	4,246	23,055,551	23,184,744	21,331	0	23,206,074
PRINCE EDWARD	0.3598	1,934	14,764,643	14,751,604	11,355	0	14,762,959
PRINCE GEORGE	0.2391	6,182	43,883,327	44,146,999	16,328	0	44,163,327
PRINCE WILLIAM	0.3783	89,409	567,687,734	561,486,858	391,897	0	561,878,755
PULASKI	0.3192	3,900	27,658,349	28,435,258	16,936	0	28,452,194
RAPPAHANNOCK	0.7672	746	2,851,579	2,867,538	11,395	0	2,878,933
RICHMOND	0.3100	1,237	9,598,824	9,229,820	4,226	0	9,234,046
ROANOKE	0.3620	13,556	83,125,965	83,161,187	62,095	0	83,223,282
ROCKBRIDGE	0.4498	2,519	16,235,692	16,029,743	15,273	0	16,045,016
ROCKINGHAM	0.3682	11,386	70,853,755	70,666,475	56,795	0	70,723,270
RUSSELL	0.2322	3,492	28,962,836	29,149,906	10,624	0	29,160,530
SCOTT	0.1917	3,385	29,172,236	29,469,863	7,062	0	29,476,925
SHENANDOAH	0.3821	5,734	37,639,147	37,579,677	29,600	0	37,609,277
SMYTH	0.2174	4,097	32,373,673	32,695,367	11,535	0	32,706,901
SOUTHAMPTON	0.2963	2,616	20,433,090	19,866,288	9,190	0	19,875,477
SPOTSYLVANIA	0.3627	23,191	148,360,516	148,272,832	104,314	0	148,377,146
STAFFORD	0.3462	29,520	172,974,401	173,652,671	117,127	0	173,769,798

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SURRY	0.8000	691	2,522,656	2,558,333	8,202	0	2,566,536
SUSSEX	0.3482	1,032	8,877,562	8,895,332	5,271	0	8,900,603
TAZEWELL	0.2624	5,370	39,336,164	39,078,601	18,907	0	39,097,508
WARREN	0.4333	5,212	29,310,153	29,971,934	31,789	0	30,003,723
WASHINGTON	0.3434	6,800	44,415,559	44,579,371	30,050	0	44,609,421
WESTMORELAND	0.4743	1,475	13,059,921	12,612,862	10,192	0	12,623,053
WISE	0.2474	5,301	40,465,123	40,049,044	16,443	0	40,065,487
WYTHE	0.3146	3,827	26,191,921	26,013,525	15,777	0	26,029,301
YORK	0.3822	13,005	72,303,522	73,043,540	56,235	0	73,099,774
ALEXANDRIA	0.8000	15,534	50,884,666	49,688,735	162,205	0	49,850,940
BRISTOL	0.2922	2,128	17,661,639	17,448,956	8,897	0	17,457,854
BUENA VISTA	0.1849	816	7,394,584	7,337,069	2,160	0	7,339,229
CHARLOTTESVILLE	0.6772	4,203	19,773,727	19,225,785	39,625	0	19,265,410
COLONIAL HEIGHTS	0.4179	2,782	17,135,861	16,875,111	14,028	0	16,889,139
COVINGTON	0.2981	954	7,477,740	7,106,716	3,080	0	7,109,796
DANVILLE	0.2546	5,399	43,243,438	44,680,899	19,063	0	44,699,962
FALLS CHURCH	0.8000	2,558	7,041,748	6,997,244	24,200	0	7,021,444
FREDERICKSBURG	0.6210	3,534	16,502,206	16,300,381	27,428	0	16,327,808
GALAX	0.2587	1,272	9,552,750	9,853,396	3,467	0	9,856,862
HAMPTON	0.2741	18,917	130,335,616	133,339,428	65,506	0	133,404,934
HARRISONBURG	0.3645	6,229	43,116,998	43,672,010	25,713	0	43,697,723
HOPEWELL	0.2032	3,903	33,951,846	32,985,591	9,617	0	32,995,208
LYNCHBURG	0.3700	7,778	56,553,985	56,816,563	45,644	0	56,862,207
MARTINSVILLE	0.2135	1,777	14,727,568	15,175,374	5,533	0	15,180,907
NEWPORT NEWS	0.2781	26,953	201,741,466	203,339,543	91,992	0	203,431,536
NORFOLK	0.2958	27,679	204,657,883	206,993,854	109,046	0	207,102,900
NORTON	0.2870	778	5,594,202	5,552,459	2,287	0	5,554,746
PETERSBURG	0.2430	3,774	32,625,074	32,843,323	12,237	0	32,855,560
PORTSMOUTH	0.2462	13,210	97,662,489	99,152,693	42,608	0	99,195,301
RADFORD	0.2429	1,584	11,386,301	11,425,550	4,413	0	11,429,962
RICHMOND CITY	0.4925	23,155	156,936,085	152,711,857	146,954	0	152,858,811
ROANOKE CITY	0.3416	13,155	96,833,492	98,519,306	59,719	0	98,579,025
STAUNTON	0.3867	2,621	19,777,071	19,226,950	14,763	0	19,241,713
SUFFOLK	0.3420	13,758	89,914,746	90,699,733	64,502	0	90,764,235
VIRGINIA BEACH	0.4046	66,632	375,992,517	377,545,531	337,555	0	377,883,086
WAYNESBORO	0.3578	2,753	18,265,040	18,127,358	14,652	0	18,142,010
WILLIAMSBURG	0.7703	1,014	5,066,502	5,010,530	10,966	0	5,021,495
WINCHESTER	0.4244	4,214	27,198,811	27,090,358	22,063	0	27,112,420
FAIRFAX CITY	0.8000	2,974	8,868,129	8,811,677	31,448	0	8,843,125
FRANKLIN CITY	0.2952	1,006	8,320,587	8,396,879	4,992	0	8,401,871
CHESAPEAKE CITY	0.3476	40,464	261,448,775	261,963,024	175,837	0	262,138,861
LEXINGTON	0.4172	663	3,882,716	3,758,463	2,917	0	3,761,379
EMPORIA	0.2168	816	7,177,098	6,534,695	2,715	0	6,537,410

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SALEM	0.3715	3,813	22,614,349	22,268,532	15,932	0	22,284,464
POQUOSON	0.3742	2,113	12,259,526	12,179,247	9,562	0	12,188,809
MANASSAS CITY	0.3557	7,475	53,305,970	53,190,134	31,015	0	53,221,148
MANASSAS PARK	0.2675	3,498	29,019,539	27,787,678	9,674	0	27,797,352
COLONIAL BEACH	0.3600	599	4,980,008	4,586,655	2,181	0	4,588,836
WEST POINT	0.2554	789	\$5,790,244	5,537,487	2,083	0	\$5,539,570
<b>TOTAL:</b>		<b>1,251,668</b>	<b>\$7,305,604,520</b>	<b>\$7,301,855,966</b>	<b>\$6,939,363</b>	<b>(\$26,000)</b>	<b>\$7,308,769,329</b>

# APPENDIX B

Direct Aid to Public Education  
2020-21

Conference Report on HB 30 (Amendments to HB 30 As Introduced): 2020-21 Direct Aid to Public Education Estimated Distributions

School Division	20-22 Comp. Index	FY 2021 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	HB 30 Introduced Budget FY 2021	Tech. Upd: VPSA Grants: State Operated Programs: LCI Montgomery; VPI+ Consolidation	Update Sales Tax in FY 2021	Eliminate Games of Skill Funding	Enrollment Loss Funding	Cost of Competing Adjustment Increase (10% to 16%)	ELL Teachers (18.5 per 1,000)	Retiree Health Care Credit for Support Staff (HB 1513)	FY 2021 Salary Increase 2%	Infrastructure & Operations Per Pupil (formerly Supplemental Lottery PPA)	Update No-Loss Payments	FY 2021 CONFERENCE Estimated Distribution
ACCOMACK	0.3374	4,945	\$34,897,319	\$37,541,009	\$14,967	\$1,807	(\$233,598)	\$0	(\$3,603)	(\$53,253)	\$3,603	\$470,370	\$191,361	\$0	\$37,932,664
ALBEMARLE	0.6449	14,227	53,325,214	61,625,040	56,416	11,351	(360,146)	0	(5,144)	(42,044)	5,144	664,897	295,029	0	\$62,250,542
ALLEGHANY	0.2819	1,790	14,484,861	14,733,691	9,986	698	(91,628)	207,486	(1,359)	(516)	1,359	183,589	75,061	0	\$15,118,366
AMELIA	0.3479	1,616	11,944,753	11,849,766	4,990	785	(75,123)	99,278	0	(2,807)	1,109	148,429	61,539	0	\$12,087,966
AMHERST	0.3141	3,993	28,600,024	30,934,877	14,971	1,618	(195,227)	0	(2,905)	(1,968)	5,809	381,448	159,928	0	\$31,298,551
APPOMATTOX	0.2978	2,215	15,579,501	17,142,076	9,984	804	(110,893)	0	(1,639)	(1,511)	1,639	217,300	90,842	0	\$17,348,601
ARLINGTON	0.8000	26,962	78,830,326	82,476,477	79,946	25,053	(384,428)	0	273,797	(115,996)	10,951	789,667	314,920	0	\$83,470,387
AUGUSTA	0.3769	9,843	60,712,308	62,412,426	37,439	4,539	(437,234)	0	(6,327)	(11,625)	6,327	764,720	358,178	0	\$63,128,443
BATH	0.8000	484	1,849,316	1,784,585	(1)	441	(6,895)	4,254	(101)	0	101	16,245	169,571	0	\$1,968,201
BEDFORD	0.3132	9,243	61,213,591	63,631,558	24,935	4,179	(452,558)	0	(6,529)	(4,435)	6,529	813,624	370,732	0	\$64,388,035
BLAND	0.3380	645	4,908,378	4,796,842	(4)	275	(30,450)	63,547	(443)	0	443	61,375	65,623	0	\$4,957,208
BOTETOURT	0.3975	4,534	26,751,300	27,808,046	12,472	2,189	(194,765)	0	(2,769)	(4,323)	2,769	356,540	159,550	0	\$28,139,709
BRUNSWICK	0.4290	1,419	13,187,062	12,884,991	(138,058)	952	(57,759)	70,679	(880)	(1,639)	1,096	147,352	47,316	(60,278)	\$12,893,772
BUCHANAN	0.2975	2,414	19,428,701	19,967,970	2,483	948	(120,901)	267,034	(1,875)	(1,008)	1,875	251,372	99,040	0	\$20,466,938
BUCKINGHAM	0.3422	1,975	15,138,813	15,537,146	12,486	873	(92,638)	0	(1,417)	(472)	1,417	187,308	75,888	0	\$15,720,591
CAMPBELL	0.2878	7,565	51,758,671	54,917,300	32,446	2,620	(384,119)	0	(5,650)	(12,265)	5,650	692,639	314,667	0	\$55,563,288
CAROLINE	0.3553	4,115	27,038,892	28,685,629	14,973	1,934	(189,105)	0	(2,794)	(10,178)	2,794	351,166	154,913	0	\$29,009,332
CARROLL	0.2749	3,451	26,918,183	28,108,389	(11,025)	1,249	(178,414)	0	(2,671)	(9,366)	2,761	358,574	146,154	0	\$28,415,651
CHARLES CITY	0.5880	553	3,578,870	3,648,006	4,998	528	(16,241)	10,756	(244)	0	244	38,875	128,327	0	\$3,815,249
CHARLOTTE	0.2444	1,613	13,954,532	13,844,183	7,488	507	(86,895)	168,668	(1,306)	(1,085)	1,306	178,566	71,183	0	\$14,182,614
CHESTERFIELD	0.3584	62,538	367,430,176	396,900,594	(718,664)	24,544	(2,860,463)	0	(41,186)	(383,973)	82,372	5,065,609	2,343,269	0	\$400,412,102
CLARKE	0.5729	1,846	9,328,261	9,288,227	2,492	1,440	(56,196)	0	9,552	(3,135)	796	109,333	46,035	(95,816)	\$9,302,728
CRAIG	0.3336	543	4,563,652	4,591,345	(3)	266	(25,799)	30,824	(384)	0	384	58,619	86,146	0	\$4,741,399
CULPEPER	0.3741	8,450	50,716,459	55,526,809	27,447	3,858	(377,029)	0	71,867	(79,925)	5,528	692,449	308,858	0	\$56,179,862
CUMBERLAND	0.2978	1,181	10,746,594	10,659,907	7,490	471	(59,108)	82,053	(909)	(1,511)	1,818	136,829	48,421	0	\$10,875,462
DICKENSON	0.2471	1,960	15,340,053	17,176,410	9,986	593	(105,223)	0	(1,599)	0	3,198	217,802	86,197	0	\$17,387,364
DINWIDDIE	0.2879	4,223	31,424,927	32,986,171	17,470	1,378	(214,360)	0	0	(7,665)	6,394	414,707	175,602	0	\$33,379,697
ESSEX	0.4636	1,235	8,324,172	8,677,984	4,993	774	(47,238)	0	(733)	(2,310)	1,467	100,902	38,697	0	\$8,774,536
FAIRFAX	0.6541	180,549	726,456,530	799,481,877	499,205	141,609	(4,452,203)	0	3,299,192	(1,516,663)	51	9,393,745	3,647,211	0	\$810,494,023
FAUQUIER	0.5879	10,894	49,136,052	53,067,247	14,954	8,053	(320,052)	0	54,766	(32,360)	4,621	638,410	262,183	0	\$53,697,821
FLOYD	0.3418	1,761	12,993,058	12,896,318	4,989	887	(82,641)	124,736	(1,213)	(2,834)	1,213	160,049	67,698	0	\$13,169,201
FLUVANNA	0.3940	3,389	21,870,337	22,944,486	7,480	1,737	(146,404)	0	(2,044)	(3,478)	4,295	303,320	119,933	0	\$23,229,325
FRANKLIN	0.3953	6,451	42,717,195	44,744,695	22,461	3,559	(278,103)	0	(4,126)	(6,943)	4,126	542,077	227,819	0	\$45,255,564
FREDERICK	0.4120	13,901	83,485,627	86,391,628	(171,954)	6,762	(582,690)	0	100,338	(56,529)	8,361	1,074,751	477,335	0	\$87,248,001



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GILES	0.2695	2,257	17,144,249	18,126,836	(23,018)	781	(117,533)	0	(1,734)	(524)	1,734	229,373	96,282	0	\$18,312,197
GLOUCESTER	0.3885	5,026	31,738,897	32,113,793	9,968	2,418	(219,090)	0	(3,158)	(3,071)	3,158	393,675	179,477	0	\$32,477,170
GOOCHLAND	0.8000	2,513	7,980,908	8,181,227	4,995	2,940	(35,832)	0	0	(861)	510	67,751	41,871	0	\$8,262,601
GRAYSON	0.3615	1,514	11,133,587	12,171,767	9,990	785	(68,929)	0	(1,049)	(1,374)	2,097	148,640	56,466	0	\$12,318,393
GREENE	0.3446	2,892	19,681,737	20,496,170	7,480	1,341	(135,145)	0	(1,962)	(7,996)	1,962	250,202	110,710	0	\$20,722,762
GREENSVILLE	0.2799	1,238	9,617,767	10,781,003	7,491	436	(63,544)	67,363	(994)	(1,551)	994	126,711	52,054	0	\$10,969,963
HALIFAX	0.3058	4,437	35,573,964	38,346,115	24,970	1,793	(219,595)	0	(3,364)	(3,487)	3,364	480,761	179,890	0	\$38,810,447
HANOVER	0.4626	17,018	92,759,001	92,540,672	22,406	9,451	(651,985)	0	0	(16,582)	9,225	1,164,963	534,101	0	\$93,612,251
HENRICO	0.4279	50,516	291,786,693	311,071,089	(639,224)	25,697	(2,060,308)	0	(30,204)	(227,432)	30,204	3,770,373	1,687,789	0	\$313,627,984
HENRY	0.2253	6,938	56,441,254	59,362,241	39,947	1,907	(383,177)	0	(5,851)	(35,022)	5,946	740,055	313,894	0	\$60,039,940
HIGHLAND	0.8000	199	1,545,217	1,800,256	(1)	91	(2,841)	0	(127)	0	127	9,860	187,463	0	\$1,994,828
ISLE OF WIGHT	0.3964	5,605	32,680,285	34,789,795	14,966	2,571	(241,189)	0	(3,462)	(3,898)	3,462	435,162	197,580	0	\$35,194,986
JAMES CITY	0.5553	10,378	46,418,544	50,667,097	19,954	7,180	(329,002)	0	(4,716)	(22,018)	4,716	604,122	269,516	0	\$51,216,848
KING GEORGE	0.3703	4,409	26,418,537	28,494,485	9,971	2,006	(197,908)	0	0	(3,163)	2,844	359,640	162,124	0	\$28,829,999
KING & QUEEN	0.4139	784	5,798,255	6,443,246	4,995	423	(32,760)	0	(503)	(420)	503	76,987	55,427	0	\$6,547,897
KING WILLIAM	0.3407	2,138	15,261,901	14,846,874	2,486	819	(100,485)	0	(1,378)	(1,419)	1,622	207,919	82,316	(40,316)	\$14,998,438
LANCASTER	0.7835	959	3,804,189	3,784,923	4,998	1,089	(14,805)	11,332	(228)	0	228	31,254	134,666	0	\$3,953,457
LEE	0.1692	2,913	27,733,815	27,778,654	(24)	639	(172,519)	0	(2,648)	(596)	2,648	362,461	141,325	0	\$28,109,940
LOUDOUN	0.5466	84,924	396,282,131	411,864,096	135,972	50,997	(2,744,986)	0	1,974,017	(572,416)	77,413	5,232,378	2,248,671	0	\$418,266,142
LOUISA	0.5406	4,883	23,412,155	25,749,370	19,978	3,141	(159,907)	0	0	(6,922)	4,676	296,484	130,994	0	\$26,037,814
LUNENBURG	0.2561	1,523	12,127,166	13,579,813	7,488	468	(80,742)	0	(1,245)	(7,473)	1,245	171,773	66,143	0	\$13,737,470
MADISON	0.4738	1,619	9,761,869	9,656,895	(8)	1,080	(60,733)	0	(881)	(755)	881	111,522	49,751	(34,817)	\$9,722,935
MATHEWS	0.5162	960	5,955,412	5,730,039	(5)	621	(33,114)	23,102	(481)	(348)	481	70,393	53,865	(15,190)	\$5,829,363
MECKLENBURG	0.3996	3,912	25,687,148	27,345,687	24,977	1,887	(167,463)	0	(2,555)	(3,446)	2,555	328,390	137,183	0	\$27,667,215
MIDDLESEX	0.6008	1,103	5,990,648	6,542,666	7,496	851	(31,389)	0	(470)	(1,432)	470	80,691	61,478	0	\$6,660,361
MONTGOMERY	0.4005	9,877	59,414,804	62,332,752	248,575	4,963	(423,955)	0	31	(28,084)	6,229	790,326	347,301	0	\$63,278,138
NELSON	0.5604	1,488	9,263,914	8,893,197	2,494	1,262	(46,623)	73,646	0	(1,893)	696	94,182	38,193	(148,809)	\$8,906,345
NEW KENT	0.4166	3,306	18,587,455	19,677,512	4,980	1,567	(137,517)	0	0	(1,675)	1,953	248,725	112,652	0	\$19,908,197
NORTHAMPTON	0.4696	1,359	9,533,133	9,837,365	4,993	904	(51,392)	61,636	(807)	(7,612)	860	111,053	42,100	0	\$9,999,100
NORTHUMBERLAND	0.7116	1,180	4,873,760	5,082,918	7,496	1,056	(24,255)	11,701	(368)	(828)	736	48,544	92,962	0	\$5,219,962
NOTTOWAY	0.2597	1,850	16,344,445	16,559,151	9,986	636	(97,617)	115,404	(1,473)	(6,375)	1,665	211,517	79,967	0	\$16,872,861
ORANGE	0.4105	4,833	28,925,084	30,797,139	14,971	2,511	(203,101)	0	0	(14,805)	2,973	374,403	166,378	0	\$31,140,469
PAGE	0.3198	3,201	22,386,771	23,985,278	12,478	1,244	(155,216)	0	(2,319)	(1,952)	2,319	293,500	127,151	0	\$24,262,483
PATRICK	0.2456	2,394	19,477,445	20,402,475	24,982	647	(128,752)	142,577	(1,926)	(4,331)	1,926	257,408	105,472	0	\$20,800,478

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PITTSYLVANIA	0.2446	8,197	62,641,775	66,126,915	37,437	2,487	(441,445)	0	(6,614)	(16,804)	6,721	853,645	361,628	0	\$66,923,971
POWHATAN	0.4507	4,265	23,055,551	23,755,831	7,476	2,108	(167,016)	0	0	(1,182)	2,424	303,752	136,817	0	\$24,040,210
PRINCE EDWARD	0.3554	1,913	14,764,643	15,434,180	21,285	1,081	(87,923)	0	(1,384)	(3,701)	2,767	172,828	72,025	0	\$15,611,158
PRINCE GEORGE	0.2467	6,163	43,883,327	46,116,643	36,920	1,615	(330,943)	0	0	(9,190)	4,764	592,025	271,106	0	\$46,682,940
PRINCE WILLIAM	0.3799	91,264	567,687,734	609,227,703	(558,879)	37,954	(4,034,521)	0	2,986,394	(1,181,348)	58,653	7,856,305	3,305,049	0	\$617,697,310
PULASKI	0.3235	3,861	27,658,349	29,199,248	17,708	1,605	(186,190)	0	(2,779)	(5,825)	2,779	367,452	152,526	0	\$29,546,525
RAPPAHANNOCK	0.7990	728	2,851,579	2,926,682	2,497	1,068	(10,432)	6,414	0	(866)	0	21,295	153,961	0	\$3,100,619
RICHMOND	0.3120	1,205	9,598,824	9,360,801	4,991	404	(59,088)	79,254	(893)	(2,962)	1,787	113,876	48,404	0	\$9,546,574
ROANOKE	0.3660	13,453	83,125,965	85,646,608	27,413	5,905	(608,049)	0	0	(24,567)	8,671	1,120,131	498,109	0	\$86,674,220
ROCKBRIDGE	0.4506	2,492	16,235,692	16,029,743	9,986	1,498	(97,605)	0	(1,429)	(1,577)	2,858	186,856	79,957	(165,271)	\$16,045,016
ROCKINGHAM	0.3799	11,423	70,853,755	74,624,282	44,928	5,600	(504,960)	0	0	(67,190)	7,307	906,283	413,659	0	\$75,429,909
RUSSELL	0.2373	3,485	28,962,836	30,840,554	22,473	1,024	(189,509)	0	(2,751)	(1,642)	5,990	404,773	155,243	0	\$31,236,155
SCOTT	0.1899	3,377	29,172,236	31,174,649	7,473	649	(195,052)	0	(2,897)	(1,162)	3,107	420,780	159,785	0	\$31,567,332
SHENANDOAH	0.3832	5,701	37,639,147	40,111,071	22,465	2,840	(250,696)	0	(3,678)	(26,556)	3,678	490,677	205,367	0	\$40,555,168
SMYTH	0.2228	4,033	32,373,673	34,212,353	19,968	1,111	(223,441)	0	(3,388)	(2,230)	3,388	432,206	183,041	0	\$34,623,008
SOUTHAMPTON	0.3015	2,590	20,433,090	21,354,451	12,482	867	(128,982)	0	0	(502)	1,921	256,732	105,660	0	\$21,602,629
SPOTSYLVANIA	0.3722	23,356	148,360,516	156,453,719	93,509	10,251	(1,045,316)	0	181,514	(114,261)	15,126	1,988,605	856,315	0	\$158,439,462
STAFFORD	0.3470	30,109	172,974,401	191,131,946	54,804	11,289	(1,401,659)	0	240,785	(175,875)	20,149	2,507,493	1,148,228	0	\$193,537,160
SURRY	0.8000	675	2,522,656	2,756,091	2,498	750	(9,628)	5,364	(147)	(143)	147	23,643	157,509	0	\$2,936,084
SUSSEX	0.3492	1,025	8,877,562	9,615,283	2,964	496	(47,576)	0	(781)	(934)	781	107,317	38,973	0	\$9,716,523
TAZEWELL	0.2575	5,328	39,336,164	42,675,194	19,960	1,718	(282,050)	0	(4,245)	(532)	8,490	549,202	231,053	0	\$43,198,790
WARREN	0.4432	5,222	29,310,153	31,920,764	22,470	3,111	(207,295)	0	36,338	(10,215)	6,055	389,286	169,814	0	\$32,330,328
WASHINGTON	0.3416	6,757	44,415,559	48,379,758	24,955	2,826	(317,165)	0	(4,701)	(3,780)	4,701	618,421	259,819	0	\$48,964,833
WESTMORELAND	0.4618	1,433	13,059,921	12,612,862	9,993	952	(54,972)	78,800	(840)	(3,862)	916	140,229	45,032	(206,057)	\$12,623,053
WISE	0.2372	5,180	40,465,123	42,174,429	24,961	1,469	(281,672)	345,328	(4,218)	(548)	4,381	538,197	230,743	0	\$43,033,070
WYTHE	0.3204	3,754	26,191,921	27,370,738	12,475	1,526	(181,862)	0	(2,675)	0	2,742	344,967	148,979	0	\$27,696,890
YORK	0.3812	13,163	72,303,522	77,608,724	17,417	5,284	(580,663)	0	0	(24,866)	8,198	1,019,911	475,675	0	\$78,529,681
ALEXANDRIA	0.8000	15,898	50,884,666	54,723,888	144,094	15,889	(226,672)	0	170,992	(123,040)	6,841	463,247	185,686	0	\$55,360,924
BRISTOL	0.3051	2,121	17,661,639	18,531,866	38,117	860	(105,088)	0	(1,604)	(1,995)	1,674	218,888	86,086	0	\$18,768,805
BUENA VISTA	0.1893	777	7,394,584	7,337,069	(7)	203	(44,918)	137,531	(667)	0	1,363	94,591	36,797	(59,133)	\$7,502,829
CHARLOTTESVILLE	0.6886	4,192	19,773,727	19,999,160	66,948	3,829	(93,070)	0	(1,390)	(17,206)	1,390	174,214	76,241	0	\$20,210,117
COLONIAL HEIGHTS	0.4156	2,784	17,135,861	18,110,684	14,983	1,373	(115,997)	0	(1,725)	(9,226)	3,449	223,207	95,024	0	\$18,321,772
COVINGTON	0.2913	938	7,477,740	7,489,761	7,493	290	(47,398)	0	(705)	(508)	705	95,497	38,828	0	\$7,583,963
DANVILLE	0.2622	5,411	43,243,438	47,791,538	56,529	1,867	(284,599)	0	(4,567)	(22,236)	4,567	562,353	233,141	0	\$48,338,593

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FALLS CHURCH	0.8000	2,574	7,041,748	8,002,130	(5)	2,429	(36,698)	0	26,266	(3,757)	1,031	78,108	38,048	0	\$8,107,552
FREDERICKSBURG	0.5840	3,576	16,502,206	18,855,976	19,984	2,520	(106,037)	0	20,666	(26,256)	1,590	210,863	86,865	0	\$19,066,171
GALAX	0.2775	1,284	9,552,750	10,443,067	9,991	354	(66,158)	0	(1,028)	(15,035)	1,028	124,665	54,195	0	\$10,551,079
HAMPTON	0.2743	19,030	130,335,616	144,918,566	102,362	6,176	(984,533)	0	(14,816)	(26,558)	14,816	1,782,934	806,521	0	\$146,605,468
HARRISONBURG	0.3537	6,398	43,116,998	48,751,011	42,459	2,406	(294,788)	0	0	(157,219)	4,602	562,192	241,488	0	\$49,152,151
HOPEWELL	0.2053	3,859	33,951,846	34,465,433	19,970	927	(218,603)	0	(3,460)	(13,116)	3,460	421,814	179,077	0	\$34,855,502
LYNCHBURG	0.3668	7,710	56,553,985	59,861,448	64,228	4,396	(348,054)	0	(5,319)	(15,448)	5,478	698,686	285,123	0	\$60,550,538
MARTINSVILLE	0.2185	1,748	14,727,568	15,942,425	9,986	538	(97,370)	0	(1,576)	(10,094)	1,576	190,780	79,764	0	\$16,116,030
NEWPORT NEWS	0.2842	26,995	201,741,466	214,349,349	213,695	8,918	(1,377,528)	0	(20,891)	(122,761)	21,447	2,537,652	1,128,459	0	\$216,738,340
NORFOLK	0.3059	27,352	204,657,883	213,956,511	30,925	10,614	(1,353,450)	0	(20,779)	(95,630)	21,025	2,524,598	1,108,736	0	\$216,182,551
NORTON	0.2710	778	5,594,202	6,071,438	4,995	201	(40,410)	0	(613)	(523)	613	76,229	33,103	0	\$6,145,033
PETERSBURG	0.2442	3,751	32,625,074	36,051,611	(165,156)	1,181	(202,105)	0	(3,328)	(16,271)	3,403	406,936	165,562	0	\$36,241,833
PORTSMOUTH	0.2426	13,177	97,662,489	107,536,833	77,399	3,985	(711,479)	0	(10,925)	(9,240)	10,925	1,246,927	582,838	0	\$108,727,263
RADFORD	0.2452	1,578	11,386,301	11,780,476	2,488	440	(84,928)	0	(1,248)	(1,625)	1,248	155,978	69,571	0	\$11,922,400
RICHMOND CITY	0.4688	23,347	156,936,085	173,779,148	(1,125)	13,442	(884,139)	0	(14,204)	(211,936)	14,289	1,948,068	724,280	0	\$175,367,823
ROANOKE CITY	0.3284	13,342	96,833,492	108,936,129	118,988	5,528	(638,796)	0	(10,202)	(108,915)	20,577	1,221,603	523,297	0	\$110,068,209
STAUNTON	0.3877	2,659	19,777,071	20,261,344	72,583	1,395	(116,063)	0	(1,726)	(3,955)	1,726	213,107	95,078	0	\$20,523,490
SUFFOLK	0.3487	13,812	89,914,746	95,894,677	57,408	6,234	(641,312)	0	(9,418)	(7,478)	9,418	1,177,582	525,358	0	\$97,012,469
VIRGINIA BEACH	0.4082	66,566	375,992,517	401,199,694	261,660	32,325	(2,808,371)	0	0	(127,824)	40,489	4,902,675	2,300,595	0	\$405,801,243
WAYNESBORO	0.3652	2,725	18,265,040	19,628,492	9,983	1,441	(123,315)	0	(1,805)	(9,566)	2,012	240,851	101,018	0	\$19,849,111
WILLIAMSBURG	0.7459	1,007	5,066,502	5,467,864	30,164	1,073	(18,242)	0	(262)	(3,647)	522	33,839	119,498	0	\$5,630,809
WINCHESTER	0.4319	4,271	27,198,811	29,540,235	(2,698)	2,113	(172,979)	0	34,253	(60,870)	2,634	341,333	141,703	0	\$29,825,724
FAIRFAX CITY	0.8000	2,942	8,868,129	9,321,870	7,494	3,104	(41,949)	0	30,484	(14,715)	598	88,971	34,364	0	\$9,430,222
FRANKLIN CITY	0.2929	1,004	8,320,587	8,775,131	7,493	472	(50,633)	0	(812)	(3,552)	1,623	101,106	41,478	0	\$8,872,306
CHESAPEAKE CITY	0.3486	41,067	261,448,775	280,448,042	157,696	16,729	(1,907,098)	0	0	(66,843)	55,055	3,522,598	1,562,280	0	\$283,788,459
LEXINGTON	0.3920	658	3,882,716	3,979,292	(4)	259	(28,512)	0	(406)	(1,309)	406	53,826	74,174	0	\$4,077,726
EMPORIA	0.2228	750	7,177,098	6,598,179	2,494	246	(41,527)	179,968	(649)	(2,231)	649	83,142	34,018	0	\$6,854,289
SALEM	0.3641	3,788	22,614,349	23,942,481	7,476	1,526	(171,714)	0	(2,474)	(10,496)	2,474	302,979	140,667	0	\$24,212,919
POQUOSON	0.3703	2,115	12,259,526	12,814,856	2,486	898	(94,950)	0	0	(452)	2,675	168,108	77,782	0	\$12,971,402
MANASSAS CITY	0.3611	7,591	53,305,970	57,780,151	47,451	3,060	(345,744)	0	261,006	(196,026)	10,440	712,757	283,230	0	\$58,556,325
MANASSAS PARK	0.2755	3,437	29,019,539	29,406,871	14,974	947	(177,499)	0	137,745	(103,773)	0	369,569	145,406	0	\$29,794,240
COLONIAL BEACH	0.3317	569	4,980,008	4,786,649	2,495	197	(27,109)	71,384	(415)	(479)	415	59,946	80,366	0	\$4,973,449
WEST POINT	0.2614	786	\$5,790,244	5,888,569	(6)	203	(41,371)	0	(590)	(530)	590	80,062	33,890	0	\$5,960,816
<b>TOTAL:</b>		1,257,189	\$7,305,604,520	\$7,801,757,438	\$1,550,560	\$663,557	(\$49,996,851)	\$2,540,119	\$9,555,226	(\$6,666,239)	\$837,296	\$95,363,224	\$42,342,550	(\$825,687)	\$7,897,121,193

# APPENDIX C

Direct Aid to Public Education  
2021-22

Conference Report on HB 30 (Amendments to HB 30 As Introduced): 2021-22 Direct Aid to Public Education Estimated Distributions

School Division	20-22 Comp. Index	FY 2022 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	HB 30 Introduced Budget FY 2022	Tech. Upd: VPSA Grants; State Operated Programs; LCI Montgomery Co; VPI+ Consolidation	Eliminate Games of Skill Funding	Enrollment Loss Funding	Cost of Competing Adjustment Increase (10% to 16%)	School Counselors Ratio (325:1)	Retiree Health Care Credit for Support Staff (HB 1513)	FY 2022 Salary Increase 2%	Infrastructure & Operations Per Pupil (formerly Supplemental Lottery PPA)	Max. At-Risk Add-On to 26% in FY22	Update No-Loss Payments	FY 2022 CONFERENCE Estimated Distribution
ACCOMACK	0.3374	4,930	\$34,897,319	\$38,683,484	\$14,934	(\$348,026)	\$0	(\$3,619)	(\$247,962)	\$3,947	\$244,643	\$288,491	\$91,299	\$0	\$38,727,191
ALBEMARLE	0.6449	14,469	53,325,214	64,261,217	61,923	(547,434)	0	(5,238)	(380,164)	10,913	352,556	453,788	22,819	0	64,230,380
ALLEGHANY	0.2819	1,725	14,484,861	14,720,976	9,974	(131,967)	168,191	(1,306)	(93,496)	1,449	92,215	109,391	19,918	0	15,477,345
AMELIA	0.3479	1,577	11,944,753	11,975,432	4,979	(109,579)	92,259	(1,088)	(77,324)	1,205	75,524	90,833	15,326	0	12,067,567
AMHERST	0.3141	4,035	28,600,024	32,257,040	17,444	(294,881)	0	(2,950)	(206,357)	3,248	200,725	244,436	46,419	0	32,265,124
APPOMATTOX	0.2978	2,235	15,579,501	17,843,618	9,968	(167,229)	0	(1,661)	(113,257)	1,821	114,179	138,621	23,135	0	17,849,195
ARLINGTON	0.8000	27,168	78,830,326	85,300,815	84,891	(578,946)	0	290,129	(424,255)	5,914	415,361	479,909	20,957	0	85,594,775
AUGUSTA	0.3769	9,808	60,712,308	64,239,371	39,878	(651,189)	0	(6,255)	(445,381)	6,785	396,927	539,793	47,894	0	64,167,823
BATH	0.8000	473	1,849,316	1,803,744	(2)	(10,082)	3,899	(100)	(6,584)	110	8,279	172,755	1,390	0	1,973,409
BEDFORD	0.3132	9,166	61,213,591	65,148,669	27,373	(670,758)	0	(6,489)	(450,767)	7,032	420,013	556,015	45,200	0	65,076,288
BLAND	0.3380	622	4,908,378	4,791,539	(9)	(43,873)	55,198	(428)	(31,014)	465	30,817	81,437	4,337	0	4,888,469
BOTETOURT	0.3975	4,531	26,751,300	28,648,676	12,446	(290,871)	0	(2,769)	(198,477)	3,012	185,456	241,112	9,085	0	28,607,670
BRUNSWICK	0.4290	1,373	13,187,062	12,884,991	(152,372)	(83,506)	64,984	(859)	(59,103)	1,153	74,435	69,221	36,579	58,249	12,893,772
BUCHANAN	0.2975	2,317	19,428,701	19,870,315	4,967	(173,408)	244,685	(1,814)	(127,617)	3,768	125,675	143,743	48,285	0	20,138,599
BUCKINGHAM	0.3422	1,985	15,138,813	16,115,975	12,472	(139,108)	0	(1,435)	(99,766)	1,605	97,920	115,312	34,634	0	16,137,609
CAMPBELL	0.2878	7,530	51,758,671	56,584,912	34,892	(571,432)	0	(5,646)	(401,610)	6,075	359,021	473,680	67,168	0	56,547,060
CAROLINE	0.3553	4,127	27,038,892	29,743,245	17,447	(283,502)	0	(2,815)	(200,032)	5,912	183,847	235,004	38,289	0	29,737,395
CARROLL	0.2749	3,401	26,918,183	28,672,367	(6,049)	(262,771)	0	(2,647)	(187,666)	5,630	184,263	217,820	51,982	0	28,672,929
CHARLES CITY	0.5880	537	3,578,870	3,679,083	4,996	(23,574)	11,380	(237)	(16,580)	270	19,700	136,295	4,721	0	3,816,054
CHARLOTTE	0.2444	1,560	13,954,532	13,859,844	9,976	(125,594)	148,581	(1,271)	(87,473)	1,398	89,913	104,109	23,792	0	14,023,275
CHESTERFIELD	0.3584	63,398	367,430,176	415,673,840	(788,664)	(4,334,038)	0	126	(2,990,454)	45,588	2,685,196	3,592,639	269,270	0	414,153,503
CLARKE	0.5729	1,816	9,328,261	9,350,014	2,484	(82,658)	0	10,491	(55,470)	849	56,065	68,518	1,819	0	9,352,112
CRAIG	0.3336	533	4,563,652	4,654,438	(7)	(37,824)	0	(379)	(26,852)	791	29,915	97,784	6,381	0	4,724,247
CULPEPER	0.3741	8,596	50,716,459	58,447,865	29,891	(573,268)	0	69,809	(407,673)	6,136	369,504	475,202	64,220	0	58,481,686
CUMBERLAND	0.2978	1,158	10,746,594	10,832,778	9,983	(86,618)	0	(840)	(64,290)	1,911	69,934	71,801	23,522	0	10,858,181
DICKENSON	0.2471	1,955	15,340,053	17,720,260	9,971	(156,849)	0	(1,606)	(110,335)	1,768	113,110	130,017	34,956	0	17,741,292
DINWIDDIE	0.2879	4,202	31,424,927	33,940,407	17,440	(318,797)	0	0	(226,741)	6,748	215,133	264,262	53,038	0	33,951,490
ESSEX	0.4636	1,214	8,324,172	8,825,049	4,987	(69,407)	0	(727)	(51,063)	806	51,729	57,534	20,709	0	8,839,617
FAIRFAX	0.6541	180,902	726,456,530	825,673,033	541,996	(6,667,243)	0	3,343,052	(4,887,241)	133,467	4,921,449	5,526,716	256,528	0	828,841,757
FAUQUIER	0.5879	10,893	49,136,052	54,644,857	14,909	(478,301)	0	56,602	(330,153)	9,579	332,645	396,480	15,139	0	54,661,757



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FLOYD	0.3418	1,718	12,993,058	13,025,293	4,978	(120,468)	99,266	(1,187)	(83,353)	1,305	81,394	99,859	14,692	0	13,121,779
FLUVANNA	0.3940	3,365	21,870,337	23,584,987	7,460	(217,285)	0	(1,927)	(145,805)	4,501	157,752	180,115	11,562	0	23,581,360
FRANKLIN	0.3953	6,372	42,717,195	45,724,503	24,923	(410,563)	0	(4,094)	(290,733)	8,560	278,869	340,329	60,049	0	45,731,843
FREDERICK	0.4120	14,104	83,485,627	90,304,237	(188,705)	(883,657)	0	105,195	(616,741)	9,364	568,691	732,495	49,585	0	90,080,464
GILES	0.2695	2,221	17,144,249	18,454,267	(26,085)	(172,840)	0	(1,714)	(120,086)	1,854	117,535	143,273	22,629	0	18,418,833
GLOUCESTER	0.3885	4,948	31,738,897	32,639,658	14,938	(322,359)	0	(3,116)	(222,616)	6,576	201,824	267,215	22,023	0	32,604,143
GOOCHLAND	0.8000	2,510	7,980,908	8,397,121	7,490	(53,482)	0	0	(36,600)	559	35,227	55,471	2,129	0	8,407,915
GRAYSON	0.3615	1,525	11,133,587	12,635,835	9,980	(103,722)	0	(1,063)	(73,991)	1,177	77,922	85,979	24,671	0	12,656,788
GREENE	0.3446	2,868	19,681,737	20,971,142	9,962	(200,309)	0	(1,951)	(137,272)	4,080	129,234	166,042	17,005	0	20,957,933
GREENSVILLE	0.2799	1,229	9,617,767	11,089,985	7,482	(94,263)	0	(995)	(69,917)	2,077	65,412	78,138	28,460	0	11,106,379
HALIFAX	0.3058	4,354	35,573,964	38,934,495	27,439	(322,056)	0	(3,326)	(231,524)	7,025	245,578	266,964	81,001	0	39,005,596
HANOVER	0.4626	16,869	92,759,001	94,613,073	24,817	(965,936)	0	0	(638,256)	9,915	601,295	800,698	17,841	0	94,463,447
HENRICO	0.4279	50,629	291,786,693	322,140,242	(704,794)	(3,086,184)	0	(30,381)	(2,103,235)	32,929	1,970,524	2,558,247	337,663	0	321,115,011
HENRY	0.2253	6,902	56,441,254	61,116,680	44,893	(569,712)	0	(5,809)	(413,939)	12,334	383,770	472,254	133,439	0	61,173,910
HIGHLAND	0.8000	201	1,545,217	1,839,319	(1)	(4,276)	0	(128)	(7,915)	261	5,165	188,445	1,432	0	2,022,302
ISLE OF WIGHT	0.3964	5,703	32,680,285	36,452,209	17,431	(366,787)	0	0	(245,426)	3,881	230,589	304,042	20,785	0	36,416,724
JAMES CITY	0.5553	10,361	46,418,544	52,284,205	22,408	(490,950)	0	(4,716)	(332,830)	5,201	315,115	406,965	25,822	0	52,231,220
KING GEORGE	0.3703	4,422	26,418,537	29,500,369	9,943	(296,679)	0	0	(207,097)	6,039	187,918	245,927	17,982	0	29,464,402
KING & QUEEN	0.4139	789	5,798,255	6,685,451	4,990	(49,247)	0	(510)	(34,461)	1,092	40,338	66,915	14,456	0	6,729,024
KING WILLIAM	0.3407	2,125	15,261,901	15,206,205	2,472	(149,281)	0	(1,373)	(95,958)	1,744	107,604	123,744	7,126	0	15,202,283
LANCASTER	0.7835	928	3,804,189	3,811,279	4,996	(21,400)	10,499	(222)	(15,401)	242	15,744	142,168	5,498	0	3,953,403
LEE	0.1692	2,869	27,733,815	28,289,328	(47)	(253,964)	0	(2,627)	(185,262)	2,865	185,793	210,519	64,000	0	28,310,605
LOUDOUN	0.5466	86,889	396,282,131	433,315,501	151,062	(4,197,590)	0	2,081,285	(2,970,348)	42,675	2,796,165	3,479,532	44,954	0	434,743,236
LOUISA	0.5406	4,943	23,412,155	26,843,209	22,455	(241,945)	0	(2,375)	(164,501)	2,597	156,419	200,557	25,283	0	26,841,699
LUNENBURG	0.2561	1,542	12,127,166	14,206,603	9,977	(122,183)	0	(1,271)	(87,024)	1,399	90,552	101,281	32,964	0	14,232,298
MADISON	0.4738	1,603	9,761,869	9,815,877	(17)	(89,883)	0	(876)	(61,594)	962	57,449	74,507	7,745	0	9,804,170
MATHEWS	0.5162	930	5,955,412	5,730,039	(9)	(47,920)	24,894	(468)	(32,916)	518	35,485	70,502	4,901	(6,269)	5,778,757
MECKLENBURG	0.3996	3,859	25,687,148	27,925,284	27,454	(246,896)	0	(2,537)	(176,542)	2,801	168,674	204,660	56,973	0	27,959,871
MIDDLESEX	0.6008	1,100	5,990,648	6,735,824	7,491	(46,767)	0	(416)	(33,571)	993	41,914	73,617	8,302	0	6,787,387
MONTGOMERY	0.4005	9,955	59,414,804	64,811,643	263,551	(638,657)	0	31	(438,408)	6,827	415,338	529,406	41,453	0	64,991,184

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NELSON	0.5604	1,394	9,263,914	8,893,197	2,488	(65,303)	62,460	(655)	(47,136)	724	46,010	54,131	11,116	(50,687)	8,906,345
NEW KENT	0.4166	3,352	18,587,455	20,509,474	7,461	(208,389)	0	0	(138,146)	2,208	131,180	172,741	6,070	0	20,482,599
NORTHAMPTON	0.4696	1,311	9,533,133	9,856,327	7,487	(74,073)	62,319	(787)	(55,965)	1,721	55,975	61,401	29,132	0	9,943,537
NORTHUMBERLAND	0.7116	1,162	4,873,760	5,173,729	7,494	(35,716)	0	(364)	(25,716)	407	24,888	103,480	7,812	0	5,256,014
NOTTOWAY	0.2597	1,813	16,344,445	16,839,385	12,473	(142,988)	0	(1,448)	(102,318)	1,796	108,151	118,528	42,008	0	16,875,587
ORANGE	0.4105	4,851	28,925,084	31,913,936	14,942	(304,704)	0	(2,994)	(207,453)	3,298	196,108	252,579	33,548	0	31,899,260
PAGE	0.3198	3,189	22,386,771	24,683,654	14,957	(231,117)	0	(2,322)	(160,135)	2,553	152,174	191,580	39,009	0	24,690,353
PATRICK	0.2456	2,337	19,477,445	20,657,393	27,465	(187,871)	171,248	(1,890)	(132,075)	2,075	130,811	155,733	32,917	0	20,855,806
PITTSYLVANIA	0.2446	8,040	62,641,775	67,171,691	37,378	(647,110)	0	13	(468,760)	623	436,065	536,413	117,002	0	67,183,315
POWHATAN	0.4507	4,282	23,055,551	24,577,955	7,453	(250,614)	0	10	(171,119)	5,035	158,674	207,741	4,027	0	24,539,162
PRINCE EDWARD	0.3554	1,887	14,764,643	15,777,335	26,502	(129,613)	0	(1,377)	(96,629)	1,519	88,871	107,440	42,833	0	15,816,881
PRINCE GEORGE	0.2467	6,149	43,883,327	47,535,528	39,752	(493,512)	0	(4,764)	(335,689)	9,984	307,629	409,089	31,309	0	47,499,326
PRINCE WILLIAM	0.3799	93,065	567,687,734	637,393,710	(613,148)	(6,148,978)	0	3,142,850	(4,575,254)	65,500	4,184,825	5,097,108	537,735	0	639,084,348
PULASKI	0.3235	3,817	27,658,349	29,918,823	17,691	(275,112)	0	(2,724)	(198,620)	3,013	189,436	228,050	44,757	0	29,925,314
RAPPAHANNOCK	0.7990	705	2,851,579	2,977,380	2,496	(15,107)	7,294	0	(2,335)	27	10,797	159,174	1,052	0	3,140,778
RICHMOND	0.3120	1,163	9,598,824	9,379,850	7,484	(85,277)	103,923	(867)	(61,396)	948	57,366	70,689	17,275	0	9,489,995
ROANOKE	0.3660	13,349	83,125,965	87,785,793	32,329	(901,778)	0	0	(617,063)	9,261	578,957	747,515	33,829	0	87,668,843
ROCKBRIDGE	0.4506	2,465	16,235,692	16,029,743	9,971	(144,309)	0	(1,418)	(103,794)	1,549	96,226	119,623	15,838	21,587	16,045,016
ROCKINGHAM	0.3799	11,453	70,853,755	77,204,897	49,857	(756,702)	0	0	(531,657)	15,352	474,244	627,256	57,687	0	77,140,934
RUSSELL	0.2373	3,475	28,962,836	31,832,792	24,947	(282,398)	0	(2,761)	(199,489)	3,490	210,104	234,090	58,917	0	31,879,692
SCOTT	0.1899	3,375	29,172,236	32,202,529	7,446	(291,300)	0	(2,913)	(209,715)	6,310	218,979	241,467	59,684	0	32,232,487
SHENANDOAH	0.3832	5,667	37,639,147	41,181,819	22,431	(372,419)	0	(3,645)	(257,725)	7,739	254,271	308,711	43,600	0	41,184,782
SMYTH	0.2228	3,971	32,373,673	34,886,737	22,439	(328,874)	0	(3,359)	(237,408)	3,635	221,505	272,614	68,378	0	34,905,667
SOUTHAMPTON	0.3015	2,570	20,433,090	21,873,765	14,964	(191,276)	0	(1,915)	(134,008)	4,086	132,583	158,556	32,247	0	21,889,002
SPOTSYLVANIA	0.3722	23,468	148,360,516	162,408,412	101,612	(1,569,834)	0	173,408	(1,088,844)	32,034	1,043,423	1,301,290	123,497	0	162,524,998
STAFFORD	0.3470	30,697	172,974,401	201,242,391	62,099	(2,135,789)	0	253,595	(1,504,232)	22,272	1,335,236	1,770,432	96,553	0	201,142,557
SURRY	0.8000	663	2,522,656	2,807,645	2,498	(14,129)	0	(146)	(10,118)	307	12,096	161,819	3,675	0	2,963,647
SUSSEX	0.3492	1,023	8,877,562	9,921,631	2,504	(70,938)	0	(787)	(53,382)	1,690	55,691	58,803	37,044	0	9,952,256
TAZEWELL	0.2575	5,291	39,336,164	43,829,626	19,920	(418,569)	0	(4,240)	(304,089)	4,561	283,912	346,967	76,227	0	43,834,315
WARREN	0.4432	5,223	29,310,153	32,989,342	24,941	(309,844)	0	40,620	(213,676)	3,279	202,865	256,841	31,432	0	33,025,800

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School Division	20-22 Comp. Index	FY 2022 Projected Unadjusted ADM	FY 2020 Adopted Budget (Ch. 854 - Base Budget)	HB 30 Introduced Budget FY 2022	Tech. Upd: VPSA Grants; State Operated Programs: LCI Montgomery Co; VPI+ Consolidation	Eliminate Games of Skill Funding	Enrollment Loss Funding	Cost of Competing Adjustment Increase (10% to 16%)	School Counselors Ratio (325:1)	Retiree Health Care Credit for Support Staff (HB 1513)	FY 2022 Salary Increase 2%	Infrastructure & Operations Per Pupil (formerly Supplemental Lottery PPA)	Max. At-Risk Add-On to 26% in FY22	Update No-Loss Payments	FY 2022 CONFERENCE Estimated Distribution
WASHINGTON	0.3416	6,700	44,415,559	49,655,871	27,412	(469,987)	0	(4,590)	(337,240)	5,057	319,723	389,588	65,216	0	49,651,050
WESTMORELAND	0.4618	1,399	13,059,921	12,612,862	12,485	(80,212)	56,701	(829)	(59,234)	1,133	71,398	66,490	33,695	(91,436)	12,623,053
WISE	0.2372	5,058	40,465,123	42,675,558	24,922	(411,075)	322,956	(4,150)	(285,526)	4,643	273,814	340,755	81,102	0	43,022,999
WYTHE	0.3204	3,681	26,191,921	27,790,757	17,450	(266,539)	0	(2,633)	(182,189)	2,931	176,189	220,944	37,009	0	27,793,919
YORK	0.3812	13,339	72,303,522	81,047,435	19,834	(879,495)	0	0	(596,497)	9,044	538,358	729,044	11,892	0	80,879,615
ALEXANDRIA	0.8000	16,242	50,884,666	57,294,404	155,212	(346,113)	0	184,268	(270,127)	227	247,942	286,904	65,979	0	57,618,696
BRISTOL	0.3051	2,112	17,661,639	19,122,892	41,273	(156,368)	0	(1,607)	(111,830)	1,774	113,555	129,619	38,769	0	19,178,077
BUENA VISTA	0.1893	741	7,394,584	7,337,069	(12)	(64,016)	126,050	(641)	(45,410)	711	47,016	53,066	11,786	(126,390)	7,339,229
CHARLOTTESVILLE	0.6886	4,188	19,773,727	20,615,205	70,530	(138,951)	0	(1,397)	(97,618)	1,504	90,924	115,181	22,416	0	20,677,794
COLONIAL HEIGHTS	0.4156	2,789	17,135,861	18,772,820	17,466	(173,690)	0	0	(124,961)	3,573	116,797	143,977	24,997	0	18,780,979
COVINGTON	0.2913	928	7,477,740	7,666,400	7,486	(70,083)	0	(703)	(49,837)	746	49,205	58,093	11,134	0	7,672,441
DANVILLE	0.2622	5,404	43,243,438	49,512,243	59,552	(424,811)	0	(4,611)	(317,542)	4,895	293,042	352,140	152,311	0	49,627,219
FALLS CHURCH	0.8000	2,576	7,041,748	8,219,695	(11)	(54,899)	0	26,570	(39,722)	1,104	40,767	51,642	0	0	8,245,146
FREDERICKSBURG	0.5840	3,636	16,502,206	19,748,123	22,469	(161,161)	0	20,088	(113,693)	1,792	112,037	133,592	28,804	0	19,792,051
GALAX	0.2775	1,291	9,552,750	10,904,609	12,481	(99,353)	0	(1,041)	(71,267)	1,098	65,430	82,357	26,370	0	10,920,684
HAMPTON	0.2743	19,090	130,335,616	150,450,739	112,222	(1,476,130)	0	(14,900)	(1,015,717)	16,085	931,465	1,223,617	261,709	0	150,489,090
HARRISONBURG	0.3537	6,575	43,116,998	51,773,701	49,915	(452,804)	0	(4,772)	(334,693)	5,185	302,359	375,344	130,421	0	51,844,656
HOPEWELL	0.2053	3,818	33,951,846	35,341,626	22,439	(323,252)	0	(3,457)	(232,661)	3,683	217,520	267,956	102,631	0	35,396,485
LYNCHBURG	0.3668	7,633	56,553,985	61,396,126	69,748	(515,006)	0	(5,255)	(374,437)	11,271	360,575	426,907	129,739	0	61,499,668
MARTINSVILLE	0.2185	1,711	14,727,568	16,192,487	9,973	(142,473)	95,624	(1,561)	(107,550)	1,659	97,374	118,101	55,791	0	16,319,425
NEWPORT NEWS	0.2842	27,034	201,741,466	221,963,940	232,083	(2,061,873)	0	(21,066)	(1,466,623)	23,286	1,349,989	1,709,160	445,614	0	222,174,510
NORFOLK	0.3059	27,017	204,657,883	219,221,210	21,372	(1,998,064)	0	(20,555)	(1,418,486)	42,993	1,301,335	1,656,266	464,650	0	219,270,721
NORTON	0.2710	779	5,594,202	6,296,596	4,989	(60,536)	0	0	(44,311)	1,263	39,787	50,180	11,924	0	6,299,892
PETERSBURG	0.2442	3,742	32,625,074	37,315,228	(180,699)	(301,325)	0	(3,362)	(230,155)	7,063	156,451	249,778	138,779	0	37,151,758
PORTSMOUTH	0.2426	13,112	97,662,489	110,827,805	84,800	(1,058,115)	0	(10,952)	(762,091)	22,678	674,466	877,109	244,702	0	110,900,402
RADFORD	0.2452	1,579	11,386,301	12,183,885	2,477	(127,001)	0	(1,253)	(87,913)	1,317	81,325	105,275	14,188	0	12,172,300
RICHMOND CITY	0.4688	23,511	156,936,085	181,212,118	(10,486)	(1,330,699)	0	(14,228)	(1,008,672)	15,716	1,027,294	1,103,063	505,579	0	181,499,685
ROANOKE CITY	0.3284	13,526	96,833,492	114,271,996	132,220	(967,921)	0	(10,411)	(702,229)	11,307	646,339	802,344	339,942	0	114,523,587
STAUNTON	0.3877	2,695	19,777,071	21,144,258	76,569	(175,800)	0	(1,758)	(124,717)	3,624	112,531	145,727	25,350	0	21,205,784
SUFFOLK	0.3487	13,844	89,914,746	99,217,416	62,318	(960,708)	0	(9,475)	(674,216)	10,327	614,612	796,364	110,024	0	99,166,662



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VIRGINIA BEACH	0.4082	66,446	375,992,517	413,788,403	287,038	(4,189,835)	0	0	(2,893,866)	43,958	2,553,304	3,473,103	273,140	0	413,335,245
WAYNESBORO	0.3652	2,682	18,265,040	20,020,833	12,466	(181,432)	0	48	(129,002)	2,084	123,698	150,394	32,391	0	20,031,480
WILLIAMSBURG	0.7459	1,011	5,066,502	5,613,184	30,949	(27,372)	0	(263)	(18,545)	288	17,736	126,030	1,415	0	5,743,422
WINCHESTER	0.4319	4,318	27,198,811	30,857,342	(2,991)	(261,355)	0	35,808	(194,580)	2,880	180,640	216,646	56,850	0	30,891,240
FAIRFAX CITY	0.8000	2,904	8,868,129	9,527,217	7,489	(61,891)	0	31,025	(45,378)	1,240	45,988	51,303	2,421	0	9,559,414
FRANKLIN CITY	0.2929	999	8,320,587	9,072,213	7,486	(75,296)	0	(815)	(56,221)	864	52,700	62,416	27,958	0	9,091,305
CHESAPEAKE CITY	0.3486	41,622	261,448,775	292,829,750	175,976	(2,888,824)	0	0	(1,996,439)	30,807	1,859,372	2,394,649	203,907	0	292,609,198
LEXINGTON	0.3920	656	3,882,716	4,092,796	(8)	(42,478)	0	(405)	(28,168)	420	27,963	85,208	1,234	0	4,136,562
EMPORIA	0.2228	686	7,177,098	6,534,695	2,489	(56,771)	170,119	(600)	(42,187)	1,255	39,779	47,059	17,346	(175,774)	6,537,410
SALEM	0.3641	3,762	22,614,349	24,563,318	7,452	(254,864)	0	(2,462)	(171,114)	2,615	156,856	211,265	16,003	0	24,529,069
POQUOSON	0.3703	2,120	12,259,526	13,241,534	4,973	(142,261)	0	0	(96,324)	1,422	87,719	117,924	1,116	0	13,216,103
MANASSAS CITY	0.3611	7,679	53,305,970	60,372,686	52,401	(522,763)	0	278,526	(407,751)	5,752	377,793	433,337	105,190	0	60,695,171
MANASSAS PARK	0.2755	3,377	29,019,539	29,911,837	14,950	(260,651)	0	142,685	(202,226)	2,898	190,248	216,063	59,346	0	30,075,150
COLONIAL BEACH	0.3317	561	4,980,008	4,881,742	2,491	(39,958)	0	(413)	(28,328)	437	30,770	92,018	9,713	0	4,948,472
WEST POINT	0.2614	784	\$5,790,244	6,048,192	(11)	(61,683)	0	(590)	(40,473)	623	41,531	51,131	2,621	0	6,041,341
<b>TOTAL:</b>		1,262,627	\$7,305,604,520	\$8,080,529,022	\$1,662,024	(\$74,999,531)	\$2,102,530	\$9,968,842	(\$53,160,191)	\$993,936	\$49,936,206	\$63,563,574	\$8,740,620	(\$370,720)	\$8,089,548,312