



**Conference Report on Amendments to
HB 29 (2018-20 Budget)
and to
HB 30 (2020-2022 Budget)**

**House Appropriations Committee
March 12, 2020**



Overview of Conference Package and Revenue Adjustments

General Guidance

- Conferees' objectives focused on five core priorities:
 - Enhancing our reserves, as part of an overarching focus on structural integrity
 - Providing employee compensation increases for all groups of employees,
 - Ensuring college remains accessible and affordable for Virginia's students,
 - Supporting the strategic investments the Governor proposed in public education, health and human resources and environmental protection, and
 - Making progress on workforce equity in Virginia

Resource and Spending Adjustments

Resource and Revenue Changes	FY 2020	FY 2021	FY 2022	Biennial
Unappropriated Balance - as Introduced	562,996,744	456,014,619	(442,308,589)	13,706,030
Changes to Balance Forward	0	128,767,501		142,473,531
Changes to Resources	236,133,633	1,897,063	12,276,063	14,158,126
Net Spending	107,366,132	155,777,430	(12,811,113)	142,966,317
Ending Balance/Unappropriated Balance	691,764,245	430,883,753	(417,218,413)	13,665,340
<i>BALANCES/REVENUES/TRANSFERS</i>				
Additions to Balances				
JLARC Balances	1,500,000	0	0	0
Various Legislative Carryforward Balances	1,328,901	0	0	0
WW I - WWII Commission Balances	1,500,000	0	0	0
GO Virginia Competitive Pot Balances from FY 18/ 19	12,706,315	0	0	0
Correct Error in Year-End Balance	(73,757,699)			
Capture DMAS Admin Balances	3,013,376			
Subtotal-Balances	(53,709,107)	0	0	0
Changes to Transfers				
ABC Profits Forecast Update	3,200,000	3,300,000	3,500,000	6,800,000
OAG - Revolving Trust Fund Transfer to GF	5,402,740	0	0	0
K-12 Sales Tax Transfer from MidSession Reforecast	5,500,000	0	0	0
VASAP Balances	400,000	0	0	0
Reduce Trauma Fund Transfer	6,140,000			
DGIF – Reduce Transfer	1,700,000			
Waterway Maintenance Fund		(150,000)	(150,000)	(300,000)
Subtotal-Transfers	22,342,740	3,150,000	3,350,000	6,500,000

Resource and Spending Adjustments

Resource and Revenue Changes	FY 2020	FY 2021	FY 2022	Biennial
Changes to Revenues				
Additional Credit Card/ Internet - 1099K	0	300,000	600,000	900,000
Conformity - Governor's Technical Amendment	(2,000,000)	(1,300,000)	1,500,000	200,000
HB 1413 - Conformity	(17,500,000)	(4,700,000)	2,400,000	(2,300,000)
HB - Sports Betting	0	0	0	0
Mid-Session Revenue Reforecast	287,000,000	0	0	0
Civil Filing Fee		3,868,260	3,868,260	7,736,520
SB 936: Texas Hold Em (Offsets in Charitable Gaming)		560,803	560,803	1,121,606
Subtotal-Revenues	267,500,000	(1,270,937)	8,929,063	7,658,126
<u>Committee Resource Adjustments</u>	236,133,633	1,879,063	12,279,063	14,158,126

Compensation

Funding for Employee Compensation

- Conference committee report provides almost \$600 million for employee compensation actions over the biennium
 - Language states that the funding will not be released if FY 2020 final general fund revenues are one percent below the official revenue forecast included in the Act
 - Funding for university employees is included in central appropriations and they are treated identically to other state employees

Item (\$ in millions)	FY 2021	FY 2022	Total
Central Appropriations For State Employees and State Supported Local	\$118.2	\$147.0	\$265.2
Funding for Teacher Salary Increase (DOE)	\$95.3	\$195.0	\$290.3
Targeted Salary Actions Within Agencies	<u>\$17.4</u>	<u>\$18.9</u>	<u>\$36.3</u>
Total	\$230.9	\$360.9	\$591.8

Compensation Package

- State employees and higher education employees (including adjunct faculty), receive:
 - 3% bonus in the first year (December 1, 2020) & 3% salary increase in the second year effective July 1, 2021 paycheck
- State Supported Local Employees receive:
 - 2% bonus in the first year (December 1, 2020) & 3% salary increase in the second year effective July 1, 2021
- Sworn officers of the State Police receive:
 - Compression adjustment of \$110 per year of service (must have 3 years of service) and a 2% across the board increase in the first year
 - 3% across the board increase in second year
- For elementary and secondary education, includes funding for the state share of a 2% increase in each year for SOQ funded positions

Targeted Salary Actions

Employee Group (\$ in millions)	FY 2021	FY 2022	Total
Regional Jail Officers	\$2.7	\$2.9	\$5.6
Circuit Court Clerk Staff Positions	\$1.8	\$2.0	\$3.8
DOC Correctional Officers	\$6.8	\$7.9	\$14.7
Department of Veterans Services Employees In Northern Virginia	\$0.2	\$0.2	\$0.4
Local Department of Social Services Employees	\$5.6	\$5.6	\$11.2
Auditor of Public Accounts	\$0.3	\$0.3	\$0.6
Total	\$17.4	\$18.9	\$36.3

Funding for Employee Benefit Programs

- Includes \$3.9 million GF in FY 2021 and \$4.1 million GF in FY 2022 to increase contribution payments for the state employee retire health credit plan which is currently funded at 10.8%
 - Shortens amortization period for the legacy unfunded liability for the plan by 5 years (from 24 to 19 years)
 - Estimated to save \$288 million over the life of the amortization
- Conference report eliminates the proposed premium increase in state employee health insurance program in July 2020
 - Balances in health insurance fund have increased significantly in recent years
 - Retains funding for 6.7% increase in July 2021 as safeguard in case expenditures increase
 - Generates savings for both employers and employees

Funding to Reflect Adopted Legislation

- Conference report includes funding to reflect the passage of legislation adopted during the 2020 General Assembly Session
 - \$1.4 million GF in FY 2021 and \$4.6 million GF in FY 2022 for the impact on agencies and universities from the increase the minimum wage (HB 395/SB 7)
 - \$78,811 GF each year for increased Line of Duty premiums pursuant to the passage of HB 169/SB 345, HB 783/SB 9 and HB 438/SB 561
 - \$418,085 GF each year for increased Workers Compensation Premiums pursuant to the passage of HB 438/SB 561 which clarifies the conditions under which law enforcement personnel and firefighters can qualify for workers compensation based on a diagnosis of post-traumatic stress disorder
 - \$144,000 GF each year for retirement contributions pursuant to HB 1395/SB 56 which allow retired law enforcement officers to return to work as school security officers and continue to receive their pension benefits
 - \$1.1 million GF the first year and \$1.0 million GF the second year under the Department of Education pursuant to the passage of HB 1513 providing a retiree health credit to school support staff at rate of \$1.50 per year of service

Higher Education

Funding Recommendations for Colleges & Universities: \$404.7 million GF

Tuition Moderation and Six-Year Plan Funding:

- Conference budget provides \$120.9 million in FY 2021 to allow institutions to fund their Six-Year Plan spending requirements and provide for 3% compensation increases without having to increase in-state undergraduate tuition
- Amounts in FY 2021 include:
 - \$39.1 million GF in central accounts for a 3% bonus;
 - \$10.0 million at GMU for general operating support;
 - \$10.0 million at ODU for general operating support;
 - \$3.0 million at NSU for IT infrastructure upgrades;
 - \$4.0 million at the VCCS for advisors and general operating support; and,
 - \$54.8 million in a Tuition Moderation Pool that is allocated upon certification that the institutions have kept in-state undergraduate tuition at FY 2020 levels
- In addition, \$25.0 million is included in FY 2022 in the Tuition Moderation Pool for estimated continuation costs
 - Final amounts and allocations will be determined in the 2021 Session

Funding Recommendations for Colleges & Universities: \$404.7 million GF

- \$60.6 million in financial aid for in-state undergraduates
 - In addition, \$2.5 million is provided for graduate financial aid
- \$69.0 million to implement the G3 Community College initiative
 - \$2.0 million is included in the VCCS operating for outreach efforts
- An additional \$24.0 million in the second year for ODU & GMU for base operating costs and affordable access
- An additional \$25.0 million at NSU & VSU
 - Supports student access, affordability and retention efforts
 - Also funding to allow for IT upgrades at both institutions
- An estimated \$46.4 million in FY 22 for a 3% across-the-board salary increase
- \$31.4 million in institution-specific initiatives which includes:
 - \$6.0 million for Radford Carilion
 - \$10.0 million increase for VCU Massey Cancer Center
 - \$1.4 million for Richard Bland to address SACS & APA requirements

VIMS, Extension, EVMS, Higher Education Centers & Jeff Labs - \$7.9 million

- \$1.3 million at EVMS for base operations
- \$3.0 million at VSU Extension for research matching funds
- \$1.1 million at VIMS for the fisheries survey and disease management
- \$2.5 million at the various higher education centers

SCHEV - \$17.7 million

- \$12.0 million for Tuition Assistance Grants (TAG)
 - Phases in TAG award restriction for online programs
 - Existing students are not impacted
 - Awards are funded at \$3,400
 - Funding will increase the TAG award for all other students to \$4,000 in the second year
 - No study of the TAG program was adopted
- \$1.5 million for the Military Survivors & Dependents program
- \$0.8 million to enhance the Virtual Library
- \$3.4 of additional funding to support:
 - Title IX Training
 - Earth Science Scholars
 - Grow Your Own Teacher program expansion
 - Expansion of internships

Other Higher Education Recommendations

- \$2.0 million for Online Virginia Network expansion at JMU
- Other Education:
 - Commission for the Arts - \$4.6 million
 - JYF - \$1.9 million
 - Library of Virginia
 - Local Library Aid - \$2.0 million
 - Gubernatorial Archiving - \$0.8 million
 - VMFA - \$0.8 million for storage and IT
 - Science Museum - \$420,000 for security upgrades

Higher Education Policy

- Out-of-State Enrollment Flexibility
- Expansion of access to Virginia Association of State College and University Procurement Professionals contracts, potentially reducing procurements costs
- SCHEV
 - Development of a survey on institutions expenditures by program and discipline
 - Review of higher education costs
 - Review of tuition discounting and use of tuition for financial aid

Elementary and Secondary Education

Public Education

(General Fund, in millions)	FY 2021	FY 2022	Biennium
Base Budget (Ch. 854)	\$6,581.4	\$6,581.4	\$13,162.8
Conference Report Additions to Base	\$564.8	\$835.3	\$1,400.1
Total	\$7,146.2	\$7,416.7	\$14,562.9

- \$1.4 billion in new spending over the biennium
- \$128.2 million above HB 30, as introduced
- Public education expenditures now above inflation-adjusted FY 2008 levels

Per Pupil Distributions to School Divisions (includes GF & NGF)	FY 2021	FY 2022
Base Budget (Ch. 854)	\$5,811.06	\$5,786.04
Conference Report Additions to Base	\$470.51	\$620.88
Total Per Pupil Distributions	\$6,281.57	\$6,406.92

Summary of New Direct Aid to School Divisions

Increases (\$ in millions GF)	FY 2021	FY 2022	Total
Rebenchmarking	\$344.7	\$459.2	\$803.9
Two 2% salary increases at start of each fiscal year	\$95.4	\$195.1	\$290.5
Increased At-Risk Add-On	\$61.1	\$87.4	\$148.5
Lottery PPA – Infrastructure & Operations Fund	\$42.3	\$63.6	\$105.9
Phase-in additional school counselors (HB 975)	\$21.2	\$24.9	\$46.1
Expand Va. Preschool Initiative	\$16.4	\$29.0	\$45.4
Additional English Learner teachers (HB 1508)	\$6.7	\$14.3	\$21.0
Cost to Compete Adjustment	\$9.6	\$10.0	\$19.6
School Meals	\$5.3	\$5.3	\$10.6
Enrollment Loss Supplement	\$2.5	\$2.1	\$4.6
Hold-harmless funding to localities	\$1.8	\$2.0	\$3.8
Retiree Healthcare Credit (HB 1513)	\$0.8	\$1.0	\$1.8

Direct Aid: Policy Changes

Description (\$ in millions GF)	FY 2021	FY 2022	Total
Compensation			
<ul style="list-style-type: none"> Local option for two 2% salary increases for SOQ instructional and support positions First 2% effective July 1, 2020; to access funds, divisions must provide in FY 2021 Second 2% effective July 1, 2021; to access funds, divisions must provide during either fiscal year 	\$95.4	\$195.1	\$290.5
<ul style="list-style-type: none"> Retiree Health Care Credit for Support Staff (HB1513) 	\$0.8	\$1.0	\$1.8
At-Risk Add-On	\$61.1	\$87.4	\$148.5
<ul style="list-style-type: none"> Increases current add-on payment range of 1-16% to 1-26% by FY 2022 			
Staffing Standards			
<ul style="list-style-type: none"> School counselors: +/- 1:387 students to 1:325 	\$21.2	\$24.9	\$46.1
<ul style="list-style-type: none"> English Learner Teachers (ESL): 1:59 to 1:50 	\$6.7	\$14.3	\$21.0

Direct Aid: Policy Changes

Description (\$ in millions GF)	FY 2021	FY 2022	Total
Cost to Compete Adjustment for Support Positions <ul style="list-style-type: none"> Increases the state-recognized adjustment for higher payroll costs in Northern Va. from 10.6% to 16% Prior to recession – adjustment was 24% 	\$9.6	\$10.0	\$19.6
School Meals <ul style="list-style-type: none"> Eliminates the cost of reduced-price lunches 	\$5.3	\$5.3	\$10.6
Enrollment Loss Supplement <ul style="list-style-type: none"> Reinstates pre-recession practice Provides payments for significant year-to-year enrollment losses to about 20-30 small divisions 	\$2.5	\$2.1	\$4.6
No-Loss Funding <ul style="list-style-type: none"> Provided to seven school divisions to ensure no division experiences a reduction in state aid from FY 2020 levels 	\$1.8	\$2.0	\$3.8

VPI & Early Childhood

Description (\$ in millions GF)	FY 2021	FY 2022	Total
Increase VPI Per-Pupil Amount by 10% each year <ul style="list-style-type: none"> Current VPI and VPI Plus per-pupil amount is \$6,326 Proposes \$6,959 in FY 21 and \$7,655 in FY22 Language directs DOE to develop plan to rebenchmark costs biennially 	\$9.2	\$19.4	\$28.7
Permit larger VPI class sizes for quality benchmarks <ul style="list-style-type: none"> Slight increase of maximum class size by one to two students if quality benchmarks met 	\$6.4	\$7.1	\$13.5
Adjust VPI Assumed Non-Participation Rate <ul style="list-style-type: none"> Reduces non-participation rate from 25.4% to 20% 	\$6.3	\$6.3	\$12.6
Incentivize Mixed-Delivery in Private Settings <ul style="list-style-type: none"> Payment of \$1,500 to \$3,500, based on region, to minimize gap between VPI per pupil amount & cost of private slots 	\$5.0	\$5.0	\$10.0
Pilot VPI expansion to include Three Year-Olds	\$2.8	\$6.1	\$9.0

VPI & Early Childhood

Description (\$ in millions GF)	FY 2021	FY 2022	Total
Reallocation of VPI Slots to address waitlists <ul style="list-style-type: none"> Currently, slots may only be reallocated in the fall to localities with prior year waitlists Proposes earlier reallocation - in the summer 	\$4.0	\$3.3	\$7.3
Unused VPI+ Slots <ul style="list-style-type: none"> Reallocates funds from underutilized VPI+ slots to supplement other VPI reform initiatives 	\$4.4	\$4.9	\$9.3
Expand VECF Mixed-Delivery Grants <ul style="list-style-type: none"> Expands current Va. Early Childhood grant program to \$5 million annually to serve 500 at-risk three- and four-year olds 	\$3.5	\$3.5	\$7.0
Early Childhood Educator Incentive <ul style="list-style-type: none"> Supplements federal Preschool Development Grant to support recruitment and retention of teachers in hard-to-staff preschool classrooms 	\$3.0	\$5.0	\$8.0
Total VPI & Early Childhood:	\$44.6	\$60.6	\$105.2

VPI & Early Childhood

- Transfers \$181 million federal Child Care & Development Fund and 150 FTEs from DSS to DOE in FY 2022
 - Child care licensure transfers concurrently
- Oversight & Accountability
 - Jt. Subcommittee on VPI is renamed the Jt. Subcommittee on Early Childhood Care & Education, scope is expanded to:
 - Oversee transition of agency functions from DSS to DOE
 - Review cost effectiveness of new early childhood investments
 - Directs DOE to develop plan for reporting on early childhood expenditures, outcomes, and program quality for publicly-funded providers

Lottery Proceeds Fund

\$ in millions	FY 2021	FY 2022	Biennium
Lottery Proceeds (HB30, as introduced)	\$616.2	\$622.3	\$1,238.5
Adjusted Lottery Proceeds (following Gray Machine ban & anticipated iLottery sales)	\$41.8	\$43.8	\$85.6
Backfill General Funds to support other Lottery funded programs	\$0.7	\$19.7	\$20.4
Lottery Proceeds (HB30, Conference report)	\$658.0	\$666.1	\$1,324.1
Infrastructure & Operations Per-Pupil Payments (40% of Lottery Proceeds)	\$263.0	\$266.2	\$529.2

- \$85.6 million increase anticipated due to Gray Machine ban & implementation of Internet Lottery sales
- Provides \$20.4 million General Fund backfill, to ensure 40% of funds are dedicated to Infrastructure & Operations Per-Pupil Funds
 - Previously known as Supplemental Per-Pupil Payments

Infrastructure & Operations Fund

Per-Pupil Payments	FY 2020	FY 2021	FY 2022
Total Infrastructure & Operations Fund Payments	\$255.5 million	\$263.0 million	\$266.2 million
Funds dedicated to non-recurring expenses	\$0	\$78.9 million	\$106.5 million
Per-Pupil Amount	\$366.01	\$375.27	\$378.52

- Ensures \$185.4 million in state funds are used for nonrecurring expenses
 - Includes construction, site acquisition, school buses, maintenance, modernization
- Reinstates features that existed from 2000 through 2009
 - 30% of funds in FY21 (\$78.9 million) and 40% of funds in FY22 (\$106.5 million) required to be dedicated to non-recurring expenses
 - Maintenance of effort requirement
 - Local match requirement (starting in FY22)
- Floor payment of \$200,000 ensures small school divisions receive meaningful amount

Changes to Educational, Cultural Grants and Aid

Proposed New Funding Initiatives: (In Millions)	FY 20	FY 21	FY 22	Total
• Jobs for Virginia's Graduates		\$1.7	\$1.7	\$3.4
• Black History Museum & Cultural Center	\$1.2	\$1.3		\$2.5
• American Civil War Museum	\$1.0	\$1.0		\$2.0
• Communities in Schools		\$0.8	\$0.8	\$1.5
• YMCA Power Scholars – BELL program		\$0.8	\$0.8	\$1.5
• Blue Ridge PBS		\$0.5	\$0.5	\$1.0
Other New Initiatives		\$1.5	\$1.4	\$2.9
• Alleghany-Covington Consolidation				
• Brooks Crossing (Newport News)				
• Active Learning Grants PK-2				
• Recovery High School (Chesterfield)				
• Bonder & Amanda Johnson CDC (Arlington)				
• Emil & Grace Shihadeh Center (Winchester)				
• Literacy Lab				
• Soundscapes (Newport News)				
• Western Va. Public Ed. Consortium				

DOE Central Office

Description (\$ in millions GF)	FY 2021	FY 2022	Total
Virginia Learner Equitable Access Platform <ul style="list-style-type: none"> Proposes statewide learning management system 2.5 FTEs 	\$0.0	\$7.1	\$7.1
Legislative Implementation <ul style="list-style-type: none"> School Resource Officer Incident Reporting – 1.0 FTE (HB271, SB170) Minority Teacher Pipeline Study (SJ15) Community Schools (HB1355) School Division Vacancy Reporting (HB376) 	\$0.25	\$0.15	\$0.4
Other Proposals <ul style="list-style-type: none"> Summer Equity Institute Teacher Licensure Office Workload (1.0 FTE) VPI CLASS Observations & Prof. Development Cloud Migration OMEGA Grant system replacement 	\$3.3	\$1.1	\$4.4

Language Amendments

- Staffing flexibility waiver retained for first year only, divisions required to report on utilization of the waiver
- Permits performance assessments to earn verified credit in history, requires DOE to provide progress reports on implementation
- High school innovation grants expanded to include elementary and middle schools
- Diversity goals to be established for Governor's Schools

Health and Human Resources

Overview of HB 29

- Net reduction of \$269.3 million in FY 2020, primarily due to:
 - Medicaid forecast reduction of \$256.1 million
 - Includes increased Virginia Health Care Fund revenue of \$44.4 million which offset general fund costs
- Conference Report includes additional Medicaid reductions which offset GF costs based on technical changes and year-to-date experience
 - \$3.4 million GF to account for final managed care rates for the Commonwealth Coordinated Care Plus (CCC Plus) program
 - \$3.0 million GF in administrative balances
 - \$2.5 million GF based on year to date spending estimates
- HB 29 includes \$12.5 million GF for other mandatory spending (children's health insurance, child welfare, Part C and the DOJ Settlement)
- Conference Report includes reductions of:
 - \$2.9 million GF to reflect a delay in the 56-bed expansion at Western State Hospital
 - \$565,544 GF in foster care/adoption payment rates that were inadvertently increased in the wrong fiscal year
 - \$264,375 GF for an IT enterprise platform in the Dept. of Social Services
- Conference Report actions result in a total of \$5.0 million for the Trauma Center Fund GF transfer in FY 2020

HB 30: Medicaid/FAMIS Spending

	2020-22 (GF \$ in millions)
Medicaid/FAMIS/CHIP expenditure forecasts	\$600.1
Adult dental coverage	34.0
Behavioral health redesign of services	13.3
New home visiting benefit for pregnant women in FY 2022	11.8
Medicaid eligibility: eliminate 40 quarter work requirement for legal permanent residents	4.5
Fully fund graduate medical education residency slots	4.0
Extend eligibility for post partum women in FAMIS from 60 days to one year	3.2
Fund managed care contract changes to improve outcomes	1.9
Expand opioid treatment services for mental health patients	1.7
Exempt live-in caretakers from Electronic Visit Verification	0.9
Care coordination for inmates prior to release	0.8
Add inpatient sub. use disorder treatment for FAMIS MOMs	0.6
Total	\$676.8

Medicaid Provider Rate Increases

Medicaid Providers	2020-22 (GF \$ in millions)
DD Waiver Providers	
Personal care – 5% in FY 2021 and 2% in FY 2022	\$64.8
Overtime for personal care attendants	19.2
Group Homes, Sponsored Residential, & Group Day Support	43.4
Skilled and Private Duty Nursing Services	12.5
Community integration and engagement providers	7.4
Other Medicaid Providers	
Psychiatric Residential Treatment Facilities	15.2
Nursing Facilities	13.8
Psychiatric Services	4.8
Adjust rates for 6 Nursing Facilities	2.7
Adult Day Health Care	1.6
Durable Medical Equipment 90% of Medicaid Fee Schedule	0.7
Supplemental payments to Children’s National Medical Center	0.7
Anesthesiologists to 70% of Medicare	0.5
Total	\$187.3

DMAS & Medicaid Savings

Targeted Reductions	2020-22 (GF \$ in millions)
Medicaid savings from increased tobacco & other products revenue in the Virginia Health Care Fund	(\$231.7)
Adopt a 30-day hospital readmission policy consistent with Medicare and an emergency room utilization prog.	(\$40.1)
Reflect federal elimination of ACA Health Insurance Fee	(30.6)
DMAS savings from training center closures and discharges (additional savings in DBHDS)	(18.7)
Account for Final CCC Plus Contract Rates	(18.1)
HB1291 Reduce spread pricing MCO PBMs	(8.4)
Remove 1 st year funding for new home visiting benefit	(1.0)
Total	(\$348.6)

DOJ Settlement Agreement Spending

Spending Items in DMAS & DBHDS (GF \$ in millions)	FY 2021	FY 2022
DMAS: Rate increases - waiver services (not including personal care)	\$25.0	\$25.8
DMAS: DD Waiver slots – 810 slots in FY 21 and 575 slots in FY 22	17.0	28.9
DBHDS: 11 Licensing staff, 9 quality assurance and risk management staff, 5 Human Rights advocates, and 1 Individual & Family Support regional coordinator	4.1	4.2
DBHDS: Expand State Rental Assistance Program subsidies by 350	0.1	5.2
DBHDS: Mobile dentistry equipment	NGF*	0
DBHDS: Hiram Davis Medical Center (HDMC) improvements	NGF*	0
DBHDS: Crisis Infrastructure/crisis services	NGF*	0.5
DBHDS: Data reporting requirements & data warehouse updates	0.9	1.2
DBHDS: Savings from planned training center closures	(9.2)	(16.2)
DMAS: Medicaid savings from planned training center closures	(4.8)	(13.9)
Total Costs of U.S. DOJ Settlement Agreement Related Items	\$33.1	\$35.7

*Additional nongeneral funds are also proposed for related DOJ activities through federal Medical matching funds for waiver slots as well as funds from the BHDS Trust Fund for crisis infrastructure, mobile dentistry, and HDMC improvements.

STEP-VA Behavioral Health Services

Services in DMAS & DBHDS (GF \$ in millions)	FY 2021	FY 2022
Code Required Services		
DBHDS/DMAS: CSB outpatient services	\$9.8	\$8.6
DBHDS: Peer and family support services	2.8	5.3
DBHDS: Military and veterans services	4.4	4.1
DBHDS: Mobile crisis services	*	6.4
DBHDS: Clinicians for regional crisis dispatch	0.0	4.7
DBHDS: CSB support staff	3.2	3.2
DBHDS: Administrative costs	0.7	0.7
STEP-VA Total	\$20.9	\$33.1**

*Funding for mobile crisis services will be integrated to respond to individuals with developmental disability through funding to address the DOJ Settlement and for those with behavioral health needs.

**Numbers may not add due to rounding.

DBHDS Community Behavioral Health Services

Community Services (GF \$ in millions)	FY 2021	FY 2022
Expand permanent supportive housing for 630 individuals	\$8.5	\$17.0
Discharge assistance plans to transition individuals from state mental health hospitals	7.5	12.5
Public/private options to divert/reduce state hospital admissions	7.5	7.5
Expand options for acute inpatient care for children	6.3	8.4
Expand discharge planning services to 3 added local jails	1.4	2.1
Expand Virginia Mental Health Access Program	4.2	4.2
Mandatory Part C early intervention services caseload	2.5	2.5
Community Behavioral Health Services Total	\$37.9	\$54.2

DBHDS Behavioral Health Facilities

GF \$ in millions	FY 2021	FY 2022
Phases out temporary beds at Catawba Hospital – provides \$5.0 million from special revenues in FY 2021	(\$9.3)	(\$10.4)
Captures excess funds from Southwestern Virginia Training Center closure	(2.0)	(2.0)
Captures savings for delay in 56-bed expansion at Western State Hospital and annualizes funding for late FY 2021 opening	(1.1)	2.3
Adds 44.5 safety and security positions at state mental health hospitals	2.3	3.1
VCBR: Fund operating costs of new 72-bed expansion and 123 positions	0.5	5.4
CCCA: Add 12.5 positions (admissions & clinicians)	0.8	0.8
Increased pharmacy costs at state hospitals	1.0	1.0
Supervision/monitoring of conditionally released SVPs	0.2	0.5
Total	(\$7.6)	\$0.7

Department of Social Services

Family First Prevention Services Act (FFPSA) Initiatives

- \$29.9 million GF and \$9.4 million NGF over the biennium to establish preventive services departments and hire staff at local departments of social services
- \$16.8 million GF and \$16.8 million NGF for evidence-based prevention services for children at risk of foster care placement and their families
- \$2.2 million GF and \$2.2 million NGF and 2 positions to oversee and implement evidence-based programming for prevention and foster home services
 - Funding will support start-up costs, program development, curriculum materials
- \$1.6 million GF and \$1.6 million NGF and 20 positions for an evaluation team and technical staff to support the implementation of the new prevention programs
 - Evaluation required by federal FFPSA
- Supplants \$5.0 million GF for agency identified FFPSA initiatives with Family First Transition Act funding

Department of Social Services

Child Welfare Services - Mandatory

- \$4.6 million GF and \$3.6 million NGF over the biennium for a mandated 5% cost of living adjustment for foster care and adoption subsidy payments
 - Required by Appropriation Act in the year following a state employee salary increase
- \$1.4 million GF and \$8.2 million NGF Foster care and adoption subsidies caseload forecast

Other DSS Items

- \$11.2 million GF and \$11.3 million GF over the biennium to increase the minimum salary for local social services workers and provide a 1.5% increase to address salary compression (in addition to increases provided to all state-supported local employees)
- \$1.5 million GF to increase maintenance payments through TANF for 2-parent families by 15%
- \$250,000 to plan a new comprehensive child welfare information system for case management to replace four information systems

DSS Reductions

- Supplants \$3.0 million GF for administrative costs with Child Care and Development block grant funds in FY 2022
- Eliminates \$3.0 million GF and \$3.7 million NGF for an IT enterprise platform in the Dept. of Social Services

Temporary Assistance to Needy Families (TANF)

NGF \$ in millions	FY 2021	FY 2022
Increase TANF benefits by 15%	\$17.1	\$17.1
Increase maintenance/assistance payment to families who provide relative care to children to avoid foster care	8.5	8.5
CY 2020 Summer feeding pilot program (\$2.7 million in FY 20)	5.2	-
Community Employment & Training Programs	1.5	1.5
Continue pilot project for LARCs and Other contraceptives	3.0	3.0
Federation of Virginia Food Banks	3.0	-
Community Action Agencies	1.5	1.5
Transit passes for low-income working families through competitive grants to public transit companies	1.0	1.0
Eliminate family cap on TANF benefits (HB 890)	0.7	0.7
Virginia Alliance for Boys and Girls Clubs	0.5	0.5
Laurel Center	0.25	0.25
Lighthouse Community Center	0.1	0.1
Provide TANF for individuals convicted of a felony drug related offense (HB 566/SB 124)	0.1	0.1
Total	\$42.5	\$35.3

Virginia Department of Health

GF \$ in millions	FY 2021	FY 2022
Behavioral Health Loan Repayment / Nursing Preceptor Program	\$2.1	\$2.1
Wastewater Manager; Drinking Water Data Management; Drinking Water Revolving Loan Fund; Shellfish Sanitation	0.9	1.0
HB 1090 immunization of school children	0.9	0.9
HB 1015 Virginia Sexual & Domestic Violence Prevention Fund	0.8	0.8
Adult sickle cell services and Patient Assistance Program	0.6	0.6
SB 764 revisions to the COPN Program	0.2	0.2
Impact of legislation on lead and mold testing in schools and lead testing in child care programs	0.2	0.2
Community health workers pilot project	(0.3)	0.3
Delay implementation of electronic health records	(7.0)	(8.3)
Eliminate new funds for Quit Now smoking cessation quit-line	(3.5)	(3.5)
Supplant GF for opioid reversal drugs with nongeneral funds	(1.6)	(1.6)
Hampton University Proton Therapy Institute (leaves \$1.5 million GF each year)	(1.5)	(1.5)
Total	(\$8.2)	(\$8.8)

Other HHR Items

- Adds funding for regional Poison Control Centers bringing total funding to \$2.5 million each year
 - 1st year funding adds as \$1.5 million GF in Health Department bringing total to \$2.5 million
 - 2nd year funding of \$0.9 million GF to match \$1.6 million NGF in DMAS using Children's Health Insurance Program administrative funding
- HB 1209/SB 991 Office of New Americans (\$656,468 GF over biennium)
- Driver's licensing program for foster care youth (\$300,000 GF over biennium)

Language

- Allows for sale of Southwestern Virginia Training Center to a health care provider, sale includes bond defeasance
- Requires HIRC assessment of mandated coverage of hearing aids for children by JLARC & Bureau of Insurance prior to implementation
- Removes cap on CSA rates for private day special education services in FY 2022 and requires state to set rates
- Directs DMAS to exempt live-in personal care workers from electronic visit verification requirements
- Directs DMAS to review other state methods and strategies to provide sick leave to personal care workers and evaluate feasible options for consideration
- Directs DMAS to assess and determine a process for Medicaid coverage and reimbursement of emerging technologies and innovative drugs
- Adds Medicaid supplemental payment program for certain private hospitals

Health Insurance Reform

- Provides authority for the Secretary of Finance to authorize a working capital or interest-free treasury loan to the State Corporation Commission (SCC), not to exceed \$40 million, to fund the start-up costs of implementing the Virginia Health Benefit Exchange
 - Loan repayment may be extended for a period longer than 12 months
 - Budget proposes 20 additional FTEs for the SCC in FY 2021 increasing to 30 FTEs in FY 2022
 - Language allows the SCC to repay the loan through a portion of the user fees collected from insurance carriers participating in the exchange
 - Adjusts the nongeneral fund appropriation to conform to the fiscal impact statements on HB 1428 / SB 732
- Budget redirects \$73.0 million GF per year proposed for a reinsurance program in the individual insurance market to other high priority programs
 - Language directs the Secretary of Health and Human Resources to:
 - Develop a Section 1332 waiver to implement a state reinsurance program with stakeholders
 - Report to the Chairs of House Labor and Commerce and Senate Commerce and Labor Committees and the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020 on an analysis of the costs and assumptions of the reinsurance program and potential options to fund the non-federal share of costs
 - Include draft legislation in the report

Commerce and Trade

Commerce and Trade

ECONOMIC DEVELOPMENT INCENTIVE PAYMENTS

Select Programs (<i>in millions</i>)	GF Total	
	FY 2021	FY 2022
Airline Service Incentive Fund (HB 1602 / SB 990)	\$0.4	\$0.8
Virginia Jobs Investment Program	\$4.7	\$4.7
Governor's Motion Picture Opportunity Fund	\$4.0	\$4.0
TOTAL INVESTMENT:	\$9.1	\$9.5

Commerce and Trade

VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP

Select Programs (<i>in millions</i>)	GF Total	
	FY2021	FY2022
Customized Workforce Program	\$5.0	\$9.7
Business Ready Site Program	\$13.1	\$0.6
TOTAL INVESTMENT:	\$18.1	\$10.3

Commerce and Trade

HOUSING AND COMMUNITY DEVELOPMENT

Program Highlights (<i>in millions</i>)	GF Total	
	FY2021	FY2022
Housing Trust Fund	\$30.0	\$30.0
Virginia Telecommunications Initiative	\$35.0	\$35.0
GO Virginia Program	\$34.5	\$30.0
Enterprise Zone Grant Program	\$14.8	\$14.8
Eviction Prevention and Diversion Pilot Program	\$3.3	\$3.3
Industrial Revitalization Fund	\$3.0	\$3.0
Planning District Commission Funding	\$2.1	\$2.1
TOTAL INVESTMENT:	\$122.7	\$118.2

Commerce and Trade

Virginia Innovation Partnership Authority (VIPA)

- VIPA replaces the Innovation Entrepreneurship Investment Authority and the Virginia Research Investment Committee (HB 1017)
- Adds governance language which requires the submission of three annual reports from VIPA: Operating, Expenditure, Performance
 - Performance report details metrics and outcomes for the Funds managed directly by VIPA
- Requires quarterly updates from the President of VIPA on the transition and governance activities for the new Authority
- Requires annual reports from Centers of Excellence included in VIPA
 - Virginia Catalyst, Commonwealth Center for Advanced Manufacturing, Commonwealth Cyber Initiative, Commonwealth Center for Advanced Logistics

Commerce and Trade

VIRGINIA INNOVATION PARTNERSHIP AUTHORITY

Highlights (<i>in millions</i>)	Total All Funds	
	FY2021	FY2022
Growth Accelerator Program Fund	\$3.1	\$3.1
Regional Innovation Fund	\$2.0	\$2.0
Commonwealth Commercialization Fund	\$10.0	\$5.0
Technology Industry Development Services	\$1.0	\$1.0
Center for Unmanned Systems	\$1.0	\$1.0
Virginia Biosciences Health Research Corporation	\$3.8	\$3.8
Commonwealth Center for Advanced Manufacturing	\$3.6	\$2.6
Commonwealth Cyber Initiative	\$17.5	\$17.5
Commonwealth Center for Advanced Logistics	\$0.35	\$0.35
Virginia Academy of Engineering, Science, and Medicine	\$0.13	\$0.13
Administrative Services	\$3.3	\$3.3
TOTAL INVESTMENT:	\$45.7	\$39.7

Commerce and Trade

Department of Labor and Industry

- Provides an additional \$802,887 GF in the first year and \$1.5 million GF in the second year and fifteen positions for investigators to enforce potential violations of the state's labor laws

Department of Mines, Minerals, and Energy

- Provides \$387,500 GF in each year and 3 positions to create an Office of Offshore Wind

Department of Small Business and Supplier Diversity

- Provides \$650,000 in FY 2020 for a procurement disparity study for SWaM businesses
- Provides \$1.1 million GF over the biennium and seven positions to establish statewide unit to source SWaM participation on large dollar Commonwealth contracts

Agriculture, Forestry, and Natural Resources

Water Quality Improvement Programs

- Includes deposits totaling \$76.3 million GF over the biennium for Water Quality Improvement Fund and technical assistance provided to Soil and Water Conservation Districts
 - \$46.3 million GF deposit in FY 2021, reflecting the mandatory deposit plus an additional \$3.8 million GF
 - \$20.3 million GF deposit in FY 2022
 - Provides a stable funding base of \$4.6 million GF each year for technical assistance at Soil and Water Conservation Districts
 - Moved appropriation for technical assistance to core operating allocation to Districts
 - In addition to these amounts, \$10 million NGF is allocated each year from recordation filing fees

Dam Safety and Land Conservation

- Includes \$15.0 million GF deposit in FY 2021 into the Dam Safety, Flood Prevention, and Protection Assistance Fund
 - Health, life, and safety improvements to Soil and Water Conservation District owned dams
- Land conservation totals \$11.5 million GF each year
 - Virginia Land Conservation Foundation - \$10.0 million GF each year
 - Battlefield Preservation Fund - \$1.25 million GF each year
 - Farmland Preservation Fund - \$250,000 GF each year

DCR and DEQ

Department of Conservation and Recreation

- Includes \$1.0 million GF each year maintenance staff, and preventive maintenance needs across the State Park system
- Provides \$550,000 GF over the biennium and two positions to operate Green Pastures Recreation Area as an extension of Douthat State Park
- Provides additional funding for staff and operations included for Mason Neck State Park, Natural Bridge State Park, and Pocahontas State Park total \$689,000 GF each year

Department of Environmental Quality

- Includes approximately \$18.5 million GF in new resources over the biennium
 - Provides funding 57 additional staff, and increased support and equipment for the Department's water, air and land permitting programs
 - Supports Department's efforts related to communications and targeted activities in the area of environmental justice

Other Natural Resources Agencies

Department of Historic Resources

- Includes \$5.9 million GF in FY 2021 for cultural museum initiatives proposed in HB 30 in Alexandria, Charlottesville, Harrisonburg, and Richmond
- Includes \$45,000 GF in FY 2021 and \$100,000 GF in FY 2022 to support costs of legislation which would establish a permanent fund for the preservation of historical African American cemeteries and gravesites
- Maintains \$83,570 GF each year for the care of Confederate graves

Marine Resources Commission

- Includes \$4.0 million GF each year to support oyster replenishment and restoration activities
- An additional \$10.0 million in bonds are authorized in Capital Outlay for oyster restoration activities

Agriculture and Forestry

Department of Agriculture and Consumer Services

- Provides \$1.25 million GF over the biennium for the Virginia Food Access Investment Program and Fund
 - Provides an initial capitalization of \$1.0 million for the Program, and provides \$125,000 for staffing
 - VDACS is required to develop a stakeholder workgroup to evaluate the program and develop recommendations

Department of Forestry

- Includes \$600,000 GF over the biennium for the establishment of a new hardwood forest habitat program, which is matched by 1:1 industry contributions
- Provides \$400,000 GF each year and four positions for activities related to Phase III of the Watershed Implementation Plan

Public Safety

Department of Corrections

- Adds \$12.6 million GF in FY 2021 and \$14.9 million GF in FY 2022 for increased Hepatitis C testing and treatment costs
 - HB 29 includes \$10.3 million GF for this purpose
- Increases appropriation for inmate medical services by \$3.9 million GF in FY 2021 and \$5.6 million GF in FY 2022
 - HB 29 includes additional \$1.2 million GF in FY 2020
- Includes \$3.0 million NGF in FY 2021 and \$8.9 million GF and \$1.0 million NGF in FY 2022 in new resources to procure and begin implementation of an electronic health records (EHR) system
- Provides \$8.7 million GF over the biennium to establish pilot medical programs operated by VCU and UVA at two correctional facilities
- Includes deposit of \$1.0 million GF in FY 2021 in Corrections Special Reserve Fund for House and Senate legislation affecting criminal sentencing

Department of Criminal Justice Services

- Includes \$2.3 million GF each year to expand local pretrial and probation services to localities in which they are not currently provided
- Provides \$1.5 million GF each year to provide grants to localities to assist in implementing security measures which address vulnerabilities related to hate crimes
- Includes \$2.6 million GF in FY 2021 and \$194,000 GF in FY 2022 and two positions for gun violence intervention programs
- Provides \$1.0 million GF each year to increase the appropriation for Pre and Post-Incarceration Services (PAPIS)
- Includes \$150,000 GF in FY 2021 for one-time grants to six localities to conduct community assessments for youth and gang violence prevention initiatives
- Provides \$100,000 GF each year and one position to conduct training for law enforcement related to the removal of firearms from persons posing a substantial risk to themselves or the community

State Police and ABC

State Police

- Provides \$2.4 million GF in FY 2021 and \$1.2 million GF in FY 2022 for 10 positions related to various bills
 - Universal background checks, one gun per month, extreme risk legislation, and requiring student loan servicers to undergo a background check
- Includes \$6.0 million over the biennium to implement the provisions of the Community Policing Act (HB 1250)

Alcoholic Beverage Control Authority

- Part 3 amendments increase the profit transfers above HB 29 and HB 30, as introduced

FY 2020	FY 2021	FY 2022
\$3.2 million	\$3.3 million	\$3.5 million

Judicial Department

District Courts

- Provides \$5.8 million GF in FY 2021 and \$7.6 million GF in FY 2022 for a total of 120 new deputy district court clerks

Indigent Defense Commission

- Provides \$3.8 million GF in FY 2021 and \$5.7 million GF in FY 2022 and 59 positions to increase attorney staffing levels at public defender offices across the Commonwealth
- Includes \$3.5 million GF each year and 35 positions to establish a new public defenders office in Prince William County
 - Would be first new public defenders office opened since 2005

Virginia State Bar

- Provides \$1.5 million GF each year for additional civil indigent defense attorneys

General Government

Executive Offices

Office of the Attorney General

- \$736,664 GF over the biennium and 3 positions for the Division of Human Rights to implement a number of bills adopted by the 2020 General Assembly that extend protections under the Virginia Human Rights Act
- Authorizes use of \$1.25 million NGF in each year from the Regulatory, Consumer, Advocacy, Litigation, and Enforcement Revolving Trust Fund, raising the cap by \$500,000 in each year
 - A similar action in HB 29 raises the cap to \$250,000 in FY 2020
- Provides \$500,000 GF over the biennium for IT and software upgrades

Administration

Department of Elections

- HB 29: Central Appropriations provides \$5.9 million GF in FY 2020 to reimburse the Department of Elections and localities for presidential primary expenses
- HB 29/HB 30: Appropriates \$10.2 million in federal nongeneral funds received via the Help America Vote Act (HAVA) and provides the required \$2.0 million GF match
 - Directs funding towards the replacement of VERIS, after the receipt of a plan by the Department
- Includes \$5.0 million GF over the biennium to reimburse localities for 100% of the salaries of general registrars/directors of election, and electoral board members (currently receive only 69% and 80% respectively)

Independent Agencies

VIRGINIA LOTTERY

Budget Action	iLottery	Sports Betting	Casinos
Authorized Positions	5	10	96
Line of Credit	✓	✓	✓
Treasury Loan		✓	✓
Licensing Fees		✓	✓
Appropriation beyond fees (if needed)			✓

Transportation

Transportation Funding Pursuant to Legislation Adopted in 2020 Session

- Almost \$1.2 billion in additional resources provided to transportation as a result of legislation enacted in the 2020 session

(\$ in millions)

	FY 2021	FY 2022
HB 1414/SB 890 – Omnibus Transportation Bill	\$243.1	\$460.3
HB 1541 - Central Virginia Transportation Authority	\$193.1	\$212.8
HB 1726/SB 1038 - Hampton Roads Regional Transit Program and Fund	\$34.0	\$34.3
HB 1211/SB 34 – Driver Privilege Cards	<u>\$4.7</u>	<u>\$4.7</u>
Total	\$474.9	\$712.1

(Table above is based on updated estimate of resources.)

Language Amendments

- Language amendments
 - Require DRPT to evaluate of enhanced public transportation services from the Franconia-Springfield Metro Station south into Prince William County
 - Require DRPT to establish, and provide at least \$5.0 million a year, for a Congestion Mitigation Program to reduce congestion in urban areas
 - Require DRPT to evaluate the cost and impact of extending the Virginia Railway Express commuter rail service from Manassas to Gainesville
 - Require DRPT to evaluate the impact of reestablishing a connector bus from the City of Roanoke to the Amtrak station in Clifton Forge
 - Prohibit VDOT from charging customers having a transponder but not using them
 - Require the MEI Commission be provided a detailed financing plan for the Long Bridge Rail project prior to the execution of the MOU

Capital Outlay

House Bill 29

- CWM Fine & Performing Arts supplement - \$16.7 million VCBA
- UMW Seacobeck Hall supplement - \$6.2 million VCBA
- Lord Fairfax CC Acad. Bldg. supplement - \$11.2 million VCBA
- GMU School of Conflict Analysis - \$4.0 million VCBA & \$4.0 million NGF match
- DJJ Center - \$12.0 million VPBA
- DMA Readiness Center Land - \$3.3 million VPBA
- Roanoke HEC Oliver Hill Courtyard supplement - \$120,000 GF
- UVA Alderman Library - \$13.7 million NGF
- VT Student Wellness Center supplement - \$9.5 million NGF
- Alexandria CSO - technical language changes

House Bill 30

- \$3.3 billion all funds for capital outlay
 - \$86 million GF primarily for maintenance reserve
 - \$1.9 billion in VPBA / VCBA projects
 - Debt reduced by over \$500 million when compared to the introduced budget
 - \$606.2 million NGF primarily for higher education and transportation projects
 - \$279.5 million 9 (c) NGF bonds for higher education revenue-generating projects such as dorms and dining halls
 - Corresponds to HB 1246 which passed unanimously
 - \$388.0 million in 9 (d) NGF bonds also for higher education revenue-generating projects
 - About \$9 million less than the introduced budget

Major Projects

- \$701.3 million for 20 projects in the VCBA capital pool including:
 - NSU Science Building
 - Radford Center of Adaptive Innovation
 - VSU Replace Daniel Gym / Harris Hall
 - ODU Science Building
 - Three VCCS projects across System
 - RBC Center for Innovation and Education
 - UVA-Wise Wylie Library
 - UVA Physics Building
 - VMI Engineering and Lab Facilities
- \$228.4 million for nine projects in the VPBA capital pool including:
 - VMFA Expansion
 - SMV Northern Virginia Center

Other Major Capital Expenditures

- \$274.0 million for Maintenance Reserve
 - Includes \$65.0 million in general fund
- \$170.7 million for project supplements
- \$108.5 million for Equipment in New Buildings
- \$84.0 million for GMU Digital Innovation Campus
- \$80.0 million for next phase of STARS upgrade
- \$50.0 million for stormwater assistance
- \$50.0 million for nutrient removal
- \$25.0 million for 2nd phase of Alexandria CSO
 - 3rd phase in next biennium estimated at \$40 million

Capital Outlay Policy Actions

- Allow use of carry forward balances for one-time items to include project planning
- ABC property sale technical language
- Higher education projects approved for planning due date set for post-July 2022
- Restore missing language in Maintenance Reserve related to Fort Monroe and Frontier Culture Museum

Items Not Included in Either House or Senate Budgets

- **Item 137 #2c and Item 145 #7c:** Require reporting about early childhood expenditures and outcomes
- **Item 145 #18c:** Restores staffing standard flexibility for one additional year, with requirement for divisions to report on utilization of flexibility provisions
- **Item 264 #2c:** Language directs the Secretaries of Finance and Administration to convene a workgroup to examine collective bargaining for state public sector employees and submit a report by November 1, 2020 to the Governor and certain General Assembly committees
- **Item 313 #8c:** Language authorizes the Department of Medical Assistance Services to use an alternate methodology for setting operating rates for nursing homes that provide specialized care (ventilator care, tracheotomy care, etc.) over the 2020-22 biennium until the agency has more reliable managed care cost data
- **Item 350 #3c:** Technical amendment to adjust language setting out the Temporary Assistance to Needy Families estimated accumulated balances on June 30, 2020, 2021 and 2022
- **Item 486 #1h:** Delays the implementation of Chapter 734 and Chapter 636 of the 2019 Acts of Assembly to July 1, 2021, which make changes to the Stock Corporation Act and the Limited Liability Companies; Protected Services Act to allow SCC enough time to complete the software upgrades needed to effectuate these provisions
- **Item 487 #1c:** Language directs the Health Insurance Reform Commission to complete an assessment of mandated coverage of hearing aids for children prior to the implementation of the benefit.