



Conference Report House Bill 30

House Appropriations Committee Staff

March 10, 2016



HB 30 Conference Report Resource Adjustments

- Conference amendment package reflects net general fund resource increases of \$145.5 million over the biennium compared to House Bill 30 as introduced
 - Majority of the adjustments stem from removal of tax policy proposals included in HB 30 as introduced totaling \$123.7 million that were not adopted, as well as other legislation impacting revenues approved by the 2016 General Assembly
- Revenue increases are offset by a reduced carry-forward balance from HB 29 totaling \$160.6 million, in large part reflecting the accelerated repayment of \$189.5 million to the VRS for the deferral approved in 2010 for retirement plans
- Each change is outlined on the table on the following two pages
- The Mid-Session revenue reforecast did not result in any net changes to the forecast
 - Forecast of 3.0% in FY 2017
 - Forecast of 3.7% in FY 2018
- Net result of revenue and spending actions included in the Conference Report produces an unappropriated balance of \$9.9 million at the end of the biennium

Resource Changes HB 30 Conference Report

	F Y2016	FY 2017	FY 2018
<u>Additions to Balances</u>			
Judicial Vacancy Savings	400,000		
Revert Auditor of Public Account Balances	375,264		
Revert Division of Legislative Services Balances	950,000		
Revert Division of Legislative Automated Systems	100,000		
Revise Social Services Unemployed Parent Expenditures	500,000		
Revise Social Services Auxiliary Grant Expenditures	1,000,000		
Subtotal-Balances	\$3,325,264		
<u>Additional Revenues</u>			
Reverse Proposed Corporate Tax Cut		17,200,000	46,500,000
Reverse Proposed Change in Personal Exemption		13,900,000	28,100,000
Eliminate Proposed Change to Angel Investor Tax Credit		4,000,000	4,000,000
HB 398: Sales Tax Exemption Refunds		1,900,000	1,900,000
HB 22: Eliminate Tax Deduction for Political Contributions			670,000
Eliminate Increase in Neighborhood Assistance Tax Credits		5,000,000	5,000,000
Research and Development Tax Credit			(5,000,000)
HB 298: Coalfield Tax Credit Cap		1,100,000	400,000
Federal Tax Conformity		(220,000)	(80,000)
Firearms Transaction Fee	180,000	280,000	600,000
Subtotal-Revenues	\$180,000	\$43,160,000	\$82,090,000

Resource Changes HB 30 Conference Report

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
<u>Transfers</u>			
VASAP Balances	1,000,000		
ABC Profits Reforecast	3,800,000	4,700,000	9,600,000
Additional ABC Profits from Expanded Hours		728,070	728,070
DMV VRS Payment		764,459	797,698
Central Service Agency Cost Recoveries		4,569,892	4,569,892
Small Business Investment Grant Fund	500,000		
Department of Emergency Mgmt Recovery Fund Balance	64,000		
Mid-Session Reforecast – Lowered Sales Tax	(3,300,000)	(3,300,000)	(3,300,000)
Worker’s Compensation Commission Balance	1,000,000		
Subtotal-Transfers	\$3,064,000	\$7,761,980	\$12,605,219
<u>Grand Total Changes: Revenues/Resources</u>		\$50,921,980	\$94,695,219
<u>Final Unappropriated Balance After Resource & Spending</u>			
<u>Adjustments</u>			\$9,920,583

Key Features – HB 30 Conference Report

- Conference principles used to guide spending decisions were:
 - Improve structural integrity of the base budget
 - Provide a compensation package for all employee groups and advance fulfillment of our commitment to the VRS
 - Increase support for basic aid to public education while providing more local flexibility
 - Make investments in mental health, higher education and natural resources
 - Foster strategic opportunities to focus resources on regional economic development and research partnerships with universities and private partners

Key Features – HB 30 Conference Report

- Employee compensation package includes:
 - 3% across the board for all state employees and faculty (effective for December 1, 2016 paycheck)
 - 2% for state-supported local employees (effective December 1, 2016 paycheck)
 - Provide funding for increased participation in career development programs
 - Compression plan for deputy sheriffs and non-sworn civilians -- an increase of \$80 and \$65 per year of service respectively for deputies and non-sworn
 - Second phase of compression adjustment for state police to implement their new salary plan
 - Includes a total of \$193 million over the biennium for teacher compensation – includes 2% salary incentive effective December 1, 2016 as well as funding for increased VRS contribution rates and COCA for support positions

Key Features – HB 30 Conference Report

- Increases direct aid for public education by \$892.3 million over the current biennium, directing \$193.8 million of Lottery funding to school divisions on a per pupil amount basis
- Provides \$76.2 million for mental health services in Health and Human Resources, Public Safety and the Judiciary
- Fully funds 100% of the VRS Board-certified contribution rates
- Includes about \$300 million GF and almost \$169 million in equipment allocations from the Higher Education Equipment Trust Fund for higher education colleges, universities and agencies to support the goals of access, affordability, quality and increased degrees
- Provides a total of \$81.7 million in Natural Resources for water quality and land conservation efforts
- Deposits \$605 million into the Rainy Day Fund, bringing Fund balance to approximately \$845 million by the end of FY 2017
- Eliminates the Accelerated Sales Tax on over 90% of businesses by the end of FY 2018
- Fully funds “hole” in the jail per diem payments totaling \$21 million over the 2016-18 budget



Public Education



Reinstates Lottery Per Pupil Funding: \$193.8 million

The Conference report re-establishes the policy of distributing part of the Lottery Proceeds on a per pupil amount basis

- Provides a total of \$193.8 million of Lottery Proceeds Fund revenues to school divisions on a per pupil amount (PPA) basis using the local composite index
 - \$36.6 million, which equals \$52.42 PPA in the first year
 - \$157.2 million, which equals \$224.43 PPA in the second year
- Generates the \$193.8 million from:
 - Redirecting \$143.2 million of proposed introduced budget funding for new or expanded initiatives:
 - \$96.5 million - Additional school-based FTEs
 - \$35.5 million - At-Risk Add-on range increase
 - \$2.5 million - Formula change to Governor Schools
 - \$4.9 million - Supplemental education initiatives
 - \$3.8 million - FY 2016 to FY 2017 Hold Harmless funding
 - Adding \$50.3 million in new funding above the introduced budget
 - \$20.3 million - FY 2016 carryover of additional lottery revenues – reforecast
 - \$20.0 million - Literary Fund revenues
 - \$10.0 million of additional General Fund revenue support
- Gives school divisions more local flexibility for spending options
 - Consistent with the practice of the previous policy, permits up to 50% of the new lottery PPA allocation to be used on any recurring expenses and at least 50% on non-recurring expenses (such as capital, equipment, school buses and maintenance)
 - Requires maintenance of effort so revenue cannot to be used to supplant local funding
- Reduces the local tax burden and decreases the local government's financial pressure and stress by not requiring a local match in order to receive the PPA state funding

2.0% Salary, Benefits and COCA: \$225.6 million

- Teachers and Support Salary Incentive: Provides \$49.0 million GF in the first year and \$85.4 million GF in the second year for the state's share of a 2.0% salary incentive for all funded SOQ instructional and support positions, with an effective date of December 1, 2016
 - Participation is optional and requires a local match – must provide at least a 2.0% increase by December 1, 2016, and then eligible for the state funding
 - School divisions cannot use the phase-in of the VRS swap as part of its local match
 - Includes revenue contingency language
- COCA for Support Positions: Provides \$17.0 million GF in the first year and \$17.4 million GF the second year to fund the COCA rate of 10.6%
- VRS Teacher Retirement: Provides \$56.8 million GF in the second year, for the state's share of funding, to advance the VRS scheduled rates to 100%

Policy and New Spending Changes

- Swaps \$10.0 million GF in the second year to backfill Literary funds used to pay a portion of the teacher retirement costs
 - \$165 million in the first year and \$155 million in the second year is earmarked from the Literary Funds for VRS payments
- Provides \$5.0 million GF over the biennium for additional support toward increasing Career and Technical credentialing and equipment
 - \$2.0 million for equipment & \$500,000 for tests & materials costs of earning industry certifications each year
- Provides \$4.6 million GF over the biennium for the Virginia Early Childhood Foundation
 - \$3.0 million for a new pilot program to provide grants to incentivize additional public-private partnerships in preschool services
 - \$1.6 million would be used to develop and operate a new scholarship grant program at community colleges to increase skills of the early education workforce
- Adds \$2.9 million over the biennium to increase the Preschool Initiative per pupil amount from \$6,000 to \$6,125
- Adds \$2.1 million GF for new competitive grants in the second year for school divisions that develop and implement a performance-based teacher compensation system
- Provides \$1.6 million GF for Virtual Virginia to expand the full-time pilot initiative from 90 to 200 students and a new Virtual Virginia Math Outreach Algebra I pilot

Highlighted Spending Changes

- Adds \$3.1 million over the biennium to increase the Governor's School tuition by 2.5% and to provide a \$50 per course per student add-on amount
- Adds \$1.5 million over the biennium to support a new STEM education program and research study in partnership with the Virginia Air and Space Center in the Hampton Roads area
- Adds \$3.1 million GF over the biennium for supplemental education programs:
 - Communities In Schools (CIS): \$450,000 each year
 - High School Innovation grants: \$250,000 each year
 - Jobs for Virginia Graduates (JVG): \$200,000 each year
 - Summer and CTE Governor's Schools: \$200,000 each year
 - Great Aspirations Scholarship Program (GRASP): \$187,500 each year
 - Project Discovery: \$187,500 the second year
 - Roanoke Valley CTE Center Governor School: \$100,000 the first year
 - Virginia Student Training and Refurbishment (VA STAR): \$50,000 each year
 - Southside Regional Technology Consortium: \$50,000 each year
- Provides \$1.0 million GF over the biennium for computer science training for teachers
- Provides \$1.0 million GF over the biennium for the Breakfast-After-the-Bell
 - Provides clarifying language to ensure that the funding will be focused specifically on elementary schools with at least 45% of students eligible for free or reduced lunch and the traditional breakfast program

Highlighted Spending Changes

- Adds \$700,000 over the biennium for executive leadership incentives for Petersburg City public school division
- Provides \$680,000 GF over the biennium for 5 additional teachers for the Special Education State-Operated Programs
- Adds \$600,000 over the biennium to support school divisions that partner with the Virginia Reading Corps program pilot for students in kindergarten to grade 3
- Adds \$550,000 over the biennium is reflected in the budget from additional sales tax revenues generated from enacted legislation (SB 444)
- Adds \$300,000 over the biennium is provided on a competitive basis to eligible schools divisions that apply for a STEM Competition Team grant award of up to \$10,000 each year (SB 246)
- Provides \$200,000 GF over the biennium for the Newport News Aviation Academy, a STEM program that focusing primarily on piloting, aircraft maintenance and electronics

Technical Update Adjustments

- Additional technical updates decrease the budget by a net of \$18.6 million GF
 - Special Education Regional Tuition estimated payment cost: saves (\$5.4) million
 - Manassas City Vocational Education PPA: adds \$799,737
 - Norfolk's total building count for the Additional Instructional Positions: adds \$94,897
 - Southwest Virginia Governor School expansion to full day program: adds \$34,437
 - Rappahannock's supplemental Basic Aid: adds \$27,918
 - Revisions to the Free Lunch data used: saves (\$14.4) million
 - Update for K-3 Class Size Reduction: adds \$1.1 million
 - Update Emporia free lunch percentage data: saves (\$227,943)
 - Remove Bedford City from At-Risk Add-on free lunch percentage data: saves (\$15.3) million
 - Foster Care projections: saves (\$38,905)
 - Remedial Summer School projections for Norton, Colonial Beach, Galax, and Winchester: saves a net (\$4,084)
- Revised Sales Tax revenue estimate reflects a decrease of \$9.6 million GF over the biennium

Conference Report Language

- Mandates the Board of Education to withhold a portion of the At-Risk Add-on funding from a school division that has been determined by the Board to have failed to meet its obligations for progress in implementing corrective action plans
- Directs the Department of Education to:
 - Establish a workgroup to review the transition from the use of computer labs in schools to the use of technology devices such as tablets and similar laptop devices in classrooms
 - Complete a statewide review of the use of technology in the classroom, all digital content, and on-line based curriculum to determine best practices and benefits
 - Convene an interagency workgroup to assess the barriers to serving students with disabilities in the schools & report to the Commission on Youth prior to the 2017 Session
 - Review the equity issue regarding the length of program day and distribution methodology used to determine the Governor's School tuition payments & report to Chairmen of House Appropriations and Senate Finance Committees prior to the 2017 Session
 - Work in collaboration with the Virginia Community College System, to ensure that the same policies regarding the cost for dual enrollment courses held at a community college, are consistently applied to public school students and home-schooled students alike
 - Develop and provide a teacher exit questionnaire model to school divisions (SB 360)

DOE - Central Office

- The Conference report provides \$5.0 million for a one-time development cost for expanding the Computer Adaptive Testing (CAT) to grades 3-5 for math and grades 3-8 for reading
- \$1.0 million each year and eight positions to support school divisions
- \$900,000 each year for eMediaVA to handle the digital content development and on-line portal access for Virtual Virginia contract with WHRO
- \$414,000 over the biennium and one position to administer statewide dyslexia training to teachers seeking an initial licensure or a renewal (HB 842)
- \$500,000 the first year for a new pilot to assess student academic growth in schools
- \$275,000 the second year to provide start-up funding for the implementation costs of the new Virginia Virtual School (HB 8)
 - Language directs DOE to transfer the statewide average of SOQ, sales tax, and any appropriate special education funding from a resident school division to Virginia Virtual School for each enrolled student beginning with the 2018-2019 school year



Compensation and Retirement



Expedited Repayment to VRS

- Conference report for HB 29 includes a lump sum payment of \$189.5 million in FY 2016 to fully repay the VRS for the 2010-12 biennium deferred contributions for the 4 state employee plans
 - Includes transfers of \$16.2 million NGF from VDOT and \$598,327 NGF from the DGIIF to the VRS to repay their portion of the remaining debt
- Conference report for HB 30 funds the VRS retirement rates for the state employee plan at 100% of the VRS Board certified rates beginning in FY 2017
 - Because rate no longer requires an adjustment for the repayment of the deferred contributions, the contribution rate for the state employee plan will decrease compared to FY 2016 even though we are moving from 90% to 100% funding of the VRS Board certified rates
 - Results in a net savings, compared to the FY 2016 rates, of \$10.1 million GF in FY 2017 and \$10.5 million GF in FY 2018
 - Savings of \$21 million GF in FY 2017 and \$22 million in FY 2018 compared to introduced budget
 - Includes a transfer to the general fund of \$1.6 million over the biennium from the DMV to reflect the savings the DMV will realize as a result of the lower VRS rates

VRS Rates

VRS Program	Chapter 665 FY 2016 *	HB 30 FY 2017	HB 30 FY 2018
VRS (State Employees)	14.22%	13.49%	13.49%
State Police Officers Retirement System (SPORS)	27.83%	28.54%	28.54%
Va. Law Officers Retirement System (VALORS)	19.00%	21.05%	21.05%
Judicial Retirement System (SPORS)	50.02%	41.97%	41.97%
VRS (Teachers)	14.06%	14.66%	16.32%
State Employee – Retiree Health Credit	1.05%	1.18%	1.18%
State Employee - Group Life Insurance	1.19%	1.31%	1.31%
VSDP	0.56%	0.55%	0.55%
Teacher – Retiree Health Credit	1.06%	1.11%	1.23%
Teacher – Group Life Insurance (employer rate)	0.48%	0.52%	0.52%

* Rates shown for FY 2016 for the retirement plans for state employees reflect the rates in effect for the last 11 months of the fiscal year.

Across-the-Board Salary Adjustment in the First Year

- Conference report includes \$66.8 million GF in FY 2017 and \$117.1 million GF in FY 2018 to provide an across-the-board salary increase for state and state-supported local employees in FY 2017
 - Funding is contingent on the actual FY 2016 general fund revenues not resulting in a shortfall of greater than one percent compared to the official revenue forecast included in the Appropriation Act
 - Includes \$57.4 million GF in FY 2017 and \$98.4 million GF in FY 2018 for a 3% raise for state employees, including university faculty, effective November 10, 2016
 - Includes \$9.4 million GF in FY 2017 and \$18.7 million GF in FY 2018 for a 2% raise for state-supported local employees effective December 1, 2016
 - Language in Central Appropriations ties funding for teacher salary increases, as well as targeted salary adjustments for state police, employees of constitutional offices and district court clerks to the FY 2016 revenue requirement

Other Compensation Actions

- Conference report includes \$27.9 million in funding for targeted salary actions over the biennium

(in millions)

	FY 2017	FY 2018
Salary Compression for employees in sheriffs' offices and regional jails (effective Jan. 1, 2017)	\$3.6	\$8.7
Additional participation in Career Development Programs for Constitutional Offices (effective Dec. 1 2016)	\$1.7	\$3.5
2 nd Phase of State Police Compression Adjustment Plan (effective Nov. 10, 2016)	\$2.3	\$4.0
Compression Adjustment for District Court and Deputy District Court Clerks (effective Nov. 10, 2016)	<u>\$1.6</u>	<u>\$2.5</u>
Total	\$9.2	\$18.7



Commerce and Trade



Department of Housing and Community Development

- Conference report includes \$35.9 million in funding for GO Virginia over the biennium
 - Results in \$5.7 million GF the first year and \$30.2 million GF the second year
- Authorizes \$5.5 million in funding for the Virginia Housing Trust Fund each year
 - A \$1.5 million increase compared to FY 2016 appropriation
- Includes \$1.3 million GF each year for the Virginia Telecommunications Initiative
- Includes \$600,000 GF the first year and \$325,797 GF the second year for the Center for Advanced Engineering and Research
 - Contingent on the Center receiving a grant of at least \$3.0 million from the federal Department of Energy
- Includes an additional \$1.0 million GF each year for the Enterprise Zone program
 - Increases funding to \$13.15 million each year to avoid proration of payments

Virginia Economic Development Partnership

- Conference report increases funding for Brownsfields Restoration Fund by \$1.5 million a year
 - Increases funding from \$750,000 to \$2.25 million a year
 - Includes language authorizing remediation of the sites (grants of up to \$500,000 per site)
- Includes \$750,000 GF in FY 2017 and \$1.25 million GF in FY 2018 to develop a pilot project to support the development of sites which have been included in the Virginia Business Ready Sites Program
- Recommends an additional \$1.0 million GF each year for the Commonwealth Center for Advanced Manufacturing for rent and operating expenses
- Includes \$5.2 million GF each year in additional funding for the VEDP
 - Language allocates the new funding for 6 specific initiatives

Other Commerce and Trade Actions

JLARC Oversight of Economic Development

- Includes \$250,000 the first year and \$300,000 the second year from the general fund and 2 FTEs for JLARC to establish a permanent oversight function of economic incentive programs

Virginia Tourism Authority

- Conference report increases funding the Motion Picture Opportunity Fund from to \$6.0 million GF in FY 2017 to meet commitments to on-going television series
- Includes \$1.0 million GF each year to increase advertising for the Tourism Authority
- Provides \$300,000 GF each year to support the further the development of the Spearhead Trails
- Includes \$250,000 GF in the first year in additional funding for Virginia Sports Hall of Fame

Other Commerce and Trade Actions

Commonwealth Opportunity Fund

- Report includes an additional \$1.0 million GF in FY 2016 (HB 29) to the Commonwealth Opportunity Fund
 - Governor given the authority to utilize up to \$1.5 million to assist localities in the Roanoke Valley region undertake site development for an economic development project

Innovation and Entrepreneurship Investment Authority

- Recommends \$800,000 GF in FY 2016 for the Innovation and Entrepreneurship Investment Authority to address their projected budget shortfall
- Includes \$500,000 GF in FY 2017 for the Innovation and Entrepreneurship Investment Authority to continue support of the MACH 37 Cyber Accelerator program
 - Language makes the funding contingent on the Authority developing a financial plan ensuring there will not be the need for additional operational funding in FY 2017
- Includes \$350,000 the first year and \$500,000 the second year from the general fund to establish an Unmanned Aerial Systems Commercial Center of Excellence

Virginia International Trade Corporation

- Provides \$100,000 GF the first year and \$150,000 GF the second year to support the creation of the Virginia International Trade Corporation pursuant to the passage of HB 858 (Landes)

Economic Development Incentive Payments: \$117.9 million GF

Economic Development Incentives - \$ in millions		FY 2017	FY 2018
Performance-Based Agreements			
	Aerospace Facility Incentive Grants	\$ 8.9	\$3.7
	Advanced Shipbuilding Training Facility Grant	7.2	0.0
	Virginia Investment Partnership (VIP) Grants	3.7	5.3
	Pulp, Paper, and Fertilizer Advanced Manf. Grant	2.0	3.0
	Major Eligible Employers Grants (VIP Subfund)	1.8	1.8
	VA Economic Development Incentive Grant (VEDIG)	4.2	4.4
	Virginia Jobs Incentive Program (VJIP)	5.7	5.7
Other Economic Development Incentives			
	Commonwealth Opportunity Fund	20.8	20.8
	Motion Picture Opportunity Fund	6.0	3.0
	Life Sciences Consortium (VBHRC)	2.5	5.0
	New Spending for Marketing and Trade Missions	0.5	0.5
	Tourism Grant	0.5	0.5
	Virginia-Israel Advisory Board	<u>0.2</u>	<u>0.2</u>
Total		\$64.0	\$53.9



Higher Education



Colleges and Universities Operating Funds

- Includes \$130.2 million GF for access, affordability and institution-specific initiatives
 - \$119.2 million GF allocated directly to public colleges & universities
 - Language expresses legislative expectation that tuition increases will be minimal and sets up a process for SCHEV review and analysis
 - \$8.0 million interest earnings incentive
 - \$3.0 million online degree program at GMU & ODU (SCHEV)
- Provides \$40.0 million GF & \$57.5 million VCBA for research & economic development efforts
 - \$22.0 million GF and \$29 million VCBA to implement HB 1343 – funding contingent on the passage of the bill
 - \$8.0 million GF and \$20 million VCBA for Global Genomics
 - \$6.0 million for cancer research at VCU
 - \$4.0 million for noninvasive surgery at UVA
- Provides \$44.0 million for a 3% average faculty salary increase

Allocations to Colleges and Universities for Access & Affordability

Institution	GF Amount \$ in millions		Institution	GF Amount \$ in millions
CNU	\$2.2		UVA	10.0
CWM	3.4		UVA-W	2.0
GMU	15.7		VCU	12.3
JMU	7.3		VMI	1.7
LU	2.1		VT	17.0
UMW	4.6		VSU	2.4
NSU	2.0		RBC	0.7
ODU	12.1		VCCS	20.2
RU	3.6		Total	\$119.2

Other Higher Education

- \$55.7 million for financial aid
 - \$48.2 million for in-state undergraduate financial aid
 - \$7.5 million for graduate financial aid
- \$12.5 million for new workforce training credentials program (HB 66)
 - Also \$1.6 million in VCCS for a veterans workforce portal
- \$8.3 million for VIMS, Extension, higher education centers, & EVMS
- \$168.5 million for the Equipment Trust Fund (HEETF)
- SCHEV
 - \$2.0 million for TAG grants bringing awards to \$3,300 by FY 2018
 - \$2.5 million for Virtual Library
- \$10.5 million for Jamestown 2019 support

Significant Language

- Higher Education Autonomy
 - Pilot program from GMU & JMU to provide increased flexibility in IT, procurement, financial administration, & capital outlay
- Financial Aid Reform
 - Requires Higher Education Joint Subcommittee to begin reform of current process
- Implementation of Remaining JLARC Recommendations



Capital Outlay



Capital Program

- HB 1344 will contain the legislative capital outlay program for the next six years
- Savings in proposed capital outlay of about \$141 million allowed for the repayment of the VRS deferral six years earlier
 - Significant budgetary savings
 - Over \$10 million in principal & interest when compared to using debt for maintenance reserve
- \$194.3 million for maintenance reserve
 - \$184.3 million in VPBA
- \$57.5 million VCBA for research labs and equipment
 - Allows for renovation of space at UVA for Human Therapeutics Center
 - \$800,000 GF for State Police Area 12 office building
- Improvements to the Capital Procurement Process
 - Greater transparency
 - APA & DGS reviews
 - Reporting requirements



Health and Human Resources



Mental Health Safety Net

- Provides \$31.0 million GF and \$16.4 million NGF over the biennium for mental health and substance abuse treatment
 - \$11.0 million GF and \$11.0 million NGF over the biennium to implement a comprehensive Medicaid benefit package for substance abuse treatment
 - \$5.4 million GF and \$5.4 million NGF over the biennium to increase eligibility for the GAP program from 60% to 80% of the federal poverty level
 - Serves individuals with serious mental illness with primary care, outpatient services, medications and a robust set of behavioral health services
 - Anticipates an 18% increase in the program (up to 3,600 individuals)
 - Language is added to require outreach with DOC and local and regional jails
 - \$4.3 million GF over the biennium for permanent supportive housing
 - \$4.0 million GF over the biennium to provide two new Programs for Assertive Community Treatment (PACT) teams, bringing the total number of teams to 24
 - \$3.5 million GF over the biennium to expand children's psychiatric and crisis response services
 - \$2.0 million GF over the biennium for discharge assistance services
 - \$354,705 and two positions to create an oversight system for court-ordered competency and sanity evaluations
 - \$338,000 to increase resources for competency restoration services and services for up to 24 individuals Not Guilty by Reason of Insanity who are expected to be conditionally released to the community
 - \$195,111 and one position to manage wait list of jail transfers to state facilities
- Adds language to develop a loan repayment program for behavioral health workers

Recommends \$105.0 million for I/DD Services

Description (\$ in millions)	FY 2017	FY 2018
DMAS: I/DD Waiver slots – 855 total: 180 ID slots for facility discharges; 625 ID slots and 50 DD slots for community waiting list	\$14.2	\$31.8
DMAS: Waiver redesign (higher rates and new services)	11.8	22.2
DMAS: 315 new DD waiver slots (Addresses top 200 on June 30, 2016 chronological waiting list)	4.6	4.6
DMAS: 40 reserve emergency waiver slots	0.6	0.6
DARS: Guardianship services for 195 individuals	0.5	1.0
DBHDS: Crisis services	4.3	5.3
DBHDS: Rental Assistance & Rental Choice VA Subsidy Program	2.3	4.2
DBHDS: Add developmental disability support network in SW Virginia	1.3	1.3
DBHDS: Transitional funding for training center discharges	NGF	NGF
DBHDS: Services for non-Medicaid eligible training ctr. Discharges	0.5	0.5
DBHDS: Added staff for DOJ related oversight, compliance & support	2.0	2.1
DBHDS: Added costs for Independ. Reviewer & critical event tracking	1.0	0.3
DBHDS: Training center closure costs	4.8	3.9
DMAS: Medicaid savings from planned facility closures	(9.8)	(10.9)
Total costs of U.S. DOJ Settlement Agreement Related Items	\$38.1	\$66.9

Housing Options for Individuals with I/DD

- Amendments provide \$750,000 in FY 2016 (HB 29) and \$4.0 million in FY 2017 (HB 30) from the Behavioral Health and Developmental Services Trust Fund for one-time expenses for the development of community housing options, specialized services and capital improvements to transition individuals from training centers or help those who lack housing options
 - HB 29 amounts are for projects to assist individuals transitioning from Southwestern Virginia Training Center to the community
 - Must be located in Virginia within 100 miles of Southwestern Virginia Training Center
 - HB 30 requires at least 60% of the funding to be used to build additional community capacity for individuals with I/DD in Northern Virginia with intensive behavioral and/or medical needs
 - Remaining funds are to be used to build capacity for individuals transitioning from Southwestern Virginia Training Center to the community
 - Language requires that expenditures from the Trust Fund be included in an appropriations bill passed by the General Assembly and provides for carrying forward unspent funds
- Adds \$100,000 GF in FY 2017 for an independent review of options for operating Central Virginia Training Center (CVTC) as a smaller facility in the event community capacity is not available or is insufficient to meet the care needs of individuals residing in the CVTC
 - A report is due by December 1, 2016

Mental Health Facility Services

- Eliminates \$1.0 million GF and language in the introduced budget directing the Department of Behavioral Health and Developmental Services (DBHDS) to begin the detailed planning process to close Catawba Hospital
- Adds \$450,000 GF in FY 2017 and language directing DBHDS to develop a comprehensive plan for the publicly funded geropsychiatric system of care in Virginia
 - Plan is to include an assessment of the needs of individuals receiving geropsychiatric services in our state mental health facilities and examine existing community capacity to meet these needs
 - Report on plan is due November 15, 2016 to money committees and the Joint Subcommittee to Study Mental Health Services in the 21st Century
- Adds \$250,000 GF in FY 2017 and language directing DBHDS to obtain independent consultant services to begin the process to seek appropriate Medicaid certification of all or a portion of the Hancock Geriatric Treatment Center
 - Medicaid certification would provide federal Medicaid funding to offset the cost of care for some of the geriatric individuals at the Center
 - Report is due by December 1, 2016

Medicaid Provider Rates

Hospitals

- Adds \$15.4 million GF and \$15.7 million NGF to provide a 1.3% inflation adjustment in FY 2017 for Medicaid inpatient hospital services
- Provides an additional \$6.0 million over the biennium to hospital trauma centers through the Trauma Center Fund
- Provides additional funding for 2 regional children's hospitals:
 - \$1.4 million GF and \$1.4 million NGF over the biennium to restore FY 2017 Medicaid inflation for Children's Hospital of The King's Daughters
 - \$551,000 GF and \$551,000 NGF for supplemental physician payments for Children's National Health System over the biennium

Nursing Homes

- Adds \$6.4 million each GF and NGF to provide a 1.45% inflation adjustment in FY 2018 for nursing facilities
- Adds \$5.6 million each GF and NGF in FY 2018 to ensure the method for calculating nursing facility rebasing reflects Medicaid regulations and legislative intent to correctly account for 2016 inflation
- Provides \$619,511 GF each GF and NGF in FY 2018 to increase payment rates to nursing facilities serving special populations

Medicaid Provider Rates

Other Providers

- Includes \$15.1 million each GF and NGF over the biennium to increase personal care rates by 2%
- Provides \$2.8 million each GF and NGF to increase private duty nursing rates by 11.5% for the Assisted Technology Waiver and the Early and Periodic Screening, Diagnosis and Treatment program for children
 - This equalizes the rates for these services with those rates provided in the I/DD waiver programs
- Adds \$985,355 each GF and NGF over the biennium to correct the rate differential for Sponsored Residential providers in Northern Virginia as part of the Medicaid I/DD waiver redesign
- Adds \$167,086 each GF and NGF over the biennium to increase adult day health care services by 2.5%

Safety Net Programs

- Adds \$1.3 million each GF and NGF to increase the number of Medical residency slots funded through Medicaid by 25 in FY 2018
 - Half the slots would be dedicated to primary care and half to high-need specialties
 - Preference would be given to residency slots located in underserved areas
- \$600,000 GF over the biennium for Child Advocacy Centers
- \$750,000 GF over the biennium to expand brain injury services
- \$750,000 GF over the biennium to increase long-term employment support services
- \$400,000 GF over the biennium to fund transition services provided by Centers for Independent Living
- \$500,000 over the biennium to Birmingham Green, an assisted living facility that serves a disproportionate number of low-income and disabled individuals
- \$100,000 GF in FY 2018 for the Mission of Mercy (M.O.M) dental project
 - Introduced budget included funding only in the first year

Other Health and Human Services

- Includes \$1.9 million GF and \$3.9 million NGF to extend foster care and adoption assistance to age 21 through the Fostering Futures Program
 - Language is added to provide specific authority for the program
- Adds \$2.0 million GF and \$6.0 million NGF to increase funding for local departments of social services to handle increased Medicaid applications and renewals
- Provides \$1.0 million GF over the biennium to support local governments in their administration of the Children's Services Act
- Moves \$400,000 GF from FY 2018 (HB 30) to FY 2016 (HB 29) for compensation to victims of sterilization
- Provides \$400,000 GF over the biennium to provide independent living services for blind and vision impaired individuals

TANF Funding

- Amendments provide federal Temporary Assistance to Needy Families (TANF) funds for the following
 - \$2.2 million in FY 2017 and \$2.4 million in FY 2018 to increase the TANF cash benefit by 2.5% on July 1, 2016
 - Current monthly benefit averages \$259
 - \$4.8 million in FY 2018 for a child support supplement up to \$100 per month for TANF families with more than one child
 - \$2.3 million each year for Community Action Agencies
 - \$2.0 million each year for workforce training at community colleges
 - Will expand the employment advancement program from 3 to 5 additional community colleges
 - \$1.0 million each year for domestic violence grants
 - \$1.0 million NGF each year for Boys and Girls Clubs
- Amendments also
 - Remove \$22,445 (HB 29) and \$9.0 million (HB 30) in TANF funding for Long Acting Reversible Contraceptives
 - Reduce new funding for Healthy Families by \$2.0 million in TANF each year, leaving the program with an additional \$4.7 million in TANF each year

Recommended Language

- Amendments eliminate Medicaid Expansion pursuant to the ACA
- Restores language prohibiting the expansion of Medicaid unless included in an appropriation bill adopted by the General Assembly
 - Includes language which makes all appropriations in the appropriations bill adopted by the General Assembly contingent upon not expanding Medicaid pursuant to the ACA
- Amendments related to DMAS and the Medicaid program
 - Require notification of new waiver applications, including fiscal impacts
 - Prohibit expenditure of funds related to the Delivery System Reform Incentive Program waiver unless appropriated by the 2017 General Assembly
 - Implement JLARC recommendations to improve Medicaid eligibility verification and the Medicaid estate recovery program
 - Require the analysis of pharmacy claims data and report on pharmacy payments
 - Improve the availability of Medicaid data on the Department's website
 - Set out detail on the waiver redesign, substance use disorder program improvements, and Medicaid Enterprise System to improve transparency



General Government



Judicial Branch

- Includes \$2.9 million GF each year for the Criminal Fund and Involuntary Mental Commitment Fund
- Provides \$877,000 GF each year to increase from 405 to 408 the number of funded circuit and district court judgeships
- Adds \$300,000 GF in FY 2017 and \$960,000 in FY 2018 to fund drug courts in jurisdictions with high drug caseloads
- Provides \$450,000 GF each year for court-appointed attorney fee waivers
- Adds \$613,000 GF each year to reflect the estimated cost changes in the way mediators are paid in cases involving both adult and juvenile matters, and increasing fee paid
- Adds \$250,000 GF in FY 2018 for the National Center on State Courts to conduct a study to update its 2013 judicial workload report
- Provides \$100,000 GF each year for drug court addiction treatment pilot sites in Norfolk and Henrico
- Includes \$60,000 each year for increase in fee paid to court-appointed attorneys in commitment hearings
- Reverts to the general fund \$400,000 in FY 2016 from estimated judicial vacancy savings

Finance Secretariat

Department of Planning and Budget

- Eliminates proposed centralized grants office funding of \$550,000 GF each year
- Eliminates proposed stand alone Council on Virginia's Future
 - Includes \$788,000 GF in FY 2017 to fully-fund operation of Council within DPB
 - Language directs Council to work with the Department of Housing and Community Development on development and transition to GO Virginia program
- Provides \$257,000 GF and 2 positions in FY 2018 for DPB to continue operation of Virginia Performs website
- Provides \$150,000 GF to DPB each year to contract for population forecasting

Other Finance

- TAX: Removes language and \$2.5 million GF in FY 2017 for study of market-based sourcing
- Treasury: Includes \$1.3 million in FY 2017 for Michael Kenneth McAlister (HB 700)

Administration Secretariat

Action	Biennial Total (\$ millions)
Comp Board: IT improvements at Circuit Court Clerks' offices	\$2.0
Comp Board: Convert Surry County Commonwealth's Attorney to full-time status	\$0.2
Comp Board: Five new Commissioner of Revenue positions	\$0.1
DGS: Backfill operations and maintenance shortfall	\$0.6
Dept. of Elections: Remove new funding for call center	(\$0.2)
DHRM: Eliminate new equity compliance position	(\$0.2)

- Restores language added by the 2015 General Assembly limiting the collection on a contingency basis of delinquent fines and fees by local treasurers
- Language amendment requires DGS to study feasibility of using inmate labor to demolish vacant state mental health facilities

Technology

Virginia Information Technologies Agency

- Language authorizes VITA to initiate early disentanglement of certain IT partnership services
 - Includes \$4.5 million NGF each year 17 positions for staff and other anticipated costs of transition of aforementioned services
 - Increases agency's line of credit by \$20 million to cover anticipated and unanticipated costs of transition



Public Safety



Department of Corrections

Action	Biennial Total (\$ millions)
Inmate medical costs (including restoration of assumed Medicaid savings)	\$43.8
Open Culpeper Correctional Center for Women (July 2017)	\$28.3
Operating funds to hire additional correctional officers	\$4.0
Mental health positions in community corrections offices	\$3.0
Increased costs of contracted community residential beds	\$2.4
Deposit in Corrections Special Reserve Fund	\$0.3
Eliminate proposed jail re-entry pilot program	(\$3.2)

Sheriffs and Jails

- Adjusts funding for local and regional jail per diems to reflect jail population forecast:
 - \$10.4 million in FY 2017 and \$11.1 million in FY 2018
- Includes \$2.0 million GF the first year and \$2.2 million GF the second year to support the state costs of operating completed jail expansion projects at the Central Virginia and Pamunkey Regional Jails
- Provides the full state-share of expansion project at Piedmont Regional Jail
- Includes \$766,483 GF in FY 2017 for the state share of three local construction or renovation projects
- Provides \$100,000 GF each year to Nottoway County to defray costs of housing inmates referred from VCBR

State Police

Item	Biennial Total (\$ millions)
New positions and funding to upgrade and maintain IT systems	\$4.3
Establish Special Operations Division (20 FTE)	\$3.5
New cyber crime investigators	\$2.1
New cyber analyst positions at Fusion Center	\$0.7
Establish New River Valley Area Office	\$0.4
Additional positions for background checks at firearms shows	\$0.4
Eliminate restoration of rights positions	(\$0.4)
Eliminate firearms violations tip line	(\$0.1)

Other Public Safety Agencies

Item	Biennial Total (\$ millions)
DCJS: Increased “HB 599” Funding	\$11.1
DCJS: Jail Mental Health Pilot	\$3.5
DCJS: Increased support for local pre-trial and probation services	\$3.4
DCJS: Sexual Assault Crisis Centers	\$1.2
DCJS: Restore funding for Regional Training Academies	\$1.0
DCJS: Restore Court Appointed Special Advocate Funding	\$0.9
DCJS: Two additional technical assistance positions	\$0.2
VDEM: Purchase radios using MELP	(\$0.2)
DJJ: Delay technical change to detention center reimbursement	(\$0.7)

Transfers and Language Amendments

Department of Alcoholic Beverage Control

- Increases net profit transfers by \$3.8 million in FY 2016, \$4.7 million in FY 2017, and \$9.6 million in FY 2018
- Language authorizes Board to open stores on New Year's Day, and one additional hour on Sundays

Department of Juvenile Justice

- Includes language directing the department to develop and implement a transformation plan to reduce number of juvenile offenders in state facilities
 - Requires interagency to evaluate future capital needs for state juvenile corrections and report findings and recommendations
 - Requires Department to work with affected communities before possible closure of existing juvenile correctional centers

Central Appropriations

- Amendment in Central Appropriations authorizes the use of unexpended balances to assist localities affected by February 24, 2016 tornadoes

Veterans Items

Secretary of Veterans and Defense Affairs

- Language amendment directs Secretary to chair a working group to develop implementation plan for transformation of Virginia Veteran and Family Services (VVFS) program

Department of Veterans Services

- Adds \$1.3 million GF and 34 positions in FY 2017 and \$2.8 million and 36 positions in FY 2018 for several programs and activities
 - Funding and positions for new benefits services field offices; the VTAP, V3, VVFS, and VMSDEP programs; central agency administration; and professional development activities
- Adds \$400,000 GF each year and three positions for a pilot program to expand health care employment opportunities for military medics transitioning to civilian careers
- Provides \$310,000 GF in FY 2018 for operating costs and positions associated with expansion of Virginia War Memorial



Agriculture and Natural Resources



Secretariat Agriculture and Forestry

- Appropriations for Agriculture and Forestry programs include increases of approximately \$6.0 million GF the first year and \$6.2 million GF the second year compared to Chapter 665 – growth of about 12%

VDACS:

- Conference report increases the Agriculture and Forestry Industries Development Fund (AFID) by \$1.0 million each year
- Includes \$747,888 and 2.0 FTE positions over the biennium to establish a domestic agricultural marketing and business expansion program
 - \$150,000 each year would be used to support \$5,000 grants to agribusinesses for marketing and business planning
- Provides \$250,000 over the biennium to establish a program to support expanded exports by helping Virginia producers identify buyers and distributors, and providing Virginia producers with trade representation in international markets
 - Also included is \$150,000 GF each year to provide additional VDACS marketing presence in North Africa and Southeast Asia and \$150,000 GF each year for reverse trade missions and strategic marketing

Agriculture and Forestry

VDACS continued:

- Contains funding to support accreditation of all Virginia's animal labs totaling \$474,236 over the biennium to protect our export market
- Includes \$259,955 GF over the biennium for an organic agriculture specialist to promote this burgeoning market
- Adds \$542,802 over the biennium to fund two additional weights and measures technicians and related equipment to help reduce time between inspections
- Includes GF and federal funds to support two additional meat inspector positions and one compliance specialist – totals \$207,910 each, GF and NGF, each year
- \$707,788 GF each year and 5 FTE positions for business application improvements outside the scope of VITA
- Provides \$1.0 million GF each year for the Office of Farmland Preservation's Purchase of Development Rights matching program
- Language directs VDACS to work with the Departments of Education and Health to develop a proposal to consolidate the administration of federal food-aid programs within VDACS with a report to the General Assembly due November 15, 2016

Agriculture and Forestry

Forestry:

- Within the Department of Forestry, fully funds the state match for the Reforestation of Timberlands (RT) program by adding \$0.9 million GF in the first year and \$0.8 million GF in the second year
 - First time in more than a decade that required match has been fully funded
- Provides new funding of \$898,351 GF in the first year and \$1,731,521 GF in the second year to phase-in debt service payments on approximately \$25.9 million of forest firefighting equipment through the Master Equipment Lease Program (MELP)
- Provides approximately \$710,000 over biennium to support filling of 3 vacant forester positions and a telecommunications position

Natural Resources

- Water Quality Improvement Fund totals \$61.7 million GF the first year for nonpoint source programs:
 - \$8.2 million (15%) set aside for the WQIF Reserve Fund
 - \$51.8 million for the Natural Resources Commitment Fund
 - \$26.0 million for agricultural best management practices
 - \$19.6 million for previously approved livestock exclusion projects
 - \$6.2 for Soil and Water Conservation Districts technical assistance programs
- Restores \$1.0 million recordation fee revenues for the Natural Resources Commitment Fund increasing total annual NGF to \$10.0 million
 - Including these NGFs, total funding for Ag BMP cost share programs is \$33.4 million
- Provides \$59.0 million in bond proceeds to meet commitments to point source protection by improving municipal water treatment plants in the bond bill (HB 1344)
- Land Conservation programs total \$10.0 million GF in each year and are distributed as follows:
 - Virginia Land Conservation Fund - \$8.0 million each year
 - Battlefields Preservation Fund - \$1.0 million each year
 - Farmland Preservation - \$1.0 million (VDACS) each year

Other DCR Funding

- Also included under DCR are a number of smaller funding items as follows:
 - \$700,000 biennial increase for small dam repairs through the Soil and Water Conservation Districts, \$633,100 in the first year to match federal funds for repairs to the Hearthstone Lake Dam and \$2.9 million for the water supply dams in the town of Culpeper
 - \$275,000 each year for Breaks Interstate Park
 - \$200,000 GF each year for shoreline erosion advisory services (SEAS)
 - \$635,000 GF for trail at Pocahontas State Park
- Amendments authorize the taking of Natural Bridge as a state park but a new amendment stipulates that DCR cannot accept any other lands as State Parks without a specific appropriation for such purpose and approval of the General Assembly



Transportation



Transportation Items

- The Conference Report for transportation includes net increases of \$662.8 million NGF (10.2%) the first year and \$335.4 million NGF (5.0%) the second year
- Total funding for transportation is \$13.4 billion over the biennium
- Dollar amendments were nearly identical in the two budgets
 - Restores \$50,000 of GF PILOT fees each year for roadway maintenance for the port host cities, bringing the annual total to \$1.0 million GF
 - Authorizes use of the Commonwealth Opportunity Fund to finance up to \$2.0 million each year in Port Economic Development Zone Grants
- Conference report includes no project earmarks for either highway or transit with the exception of the previously announced agreement on I-66 Inside the Beltway coordinated between the Administration and the legislature

Major Transportation Initiatives

Funding to Add a 3rd Lane of I-66 Inside the Beltway to Ballston

- Directs that amounts needed, not to exceed \$140 million, shall be included in the FY 2017-2022 Six-Year Improvement Program for the addition of a third eastbound travel line Interstate 66 from the Dulles Connector Road to the North Fairfax Drive/N. Glebe Road exit
- Directs the Department to begin required environmental work no later than July 15, 2016, and requires the completion of a minimum of 30 percent of the design work for such capacity expansion by November 1, 2017
- Revenues will be provided from additional amounts, largely federal, identified after the budget was introduced and does not impact the projects proposed for funding pursuant to HB 2 or lower the grants under either the High Priority Projects or District Grants programs

Statewide Tolling Policy

- Includes a second enactment to the budget language implementing a statewide tolling policy that restricts existing authority of the CTB, VDOT, NVTA, and HRTAC to impose tolls
 - No tolls on any non-limited access highways without approval from the General Assembly
 - No tolls on any existing lanes open to all traffic 24/7 without General Assembly approval
 - Requires relinquishment of federal pilot tolling slot for I-95 South of Fredericksburg
- Remaining provisions that had been included in the House budget have been incorporated into HB 1069 and are excluded from the Conference Report

Major Transportation Initiatives

- Included within the Secretary's Office is authority to dedicate \$25.0 million NGF each year to the Metropolitan Washington Airports Authority to reduce the enplanement cost charged to commercial carriers at Dulles International Airport.
 - Funds would be used to help reduce the outstanding debt incurred for previous capital improvements at Dulles and to bridge the gap until additional long-term efficiency measures can be implemented
 - Funding is contingent upon:
 - The Secretary certifying that it is in the public interest,
 - MWAA entering into a long-term agreement with a hub airline prior to receipt of funding,
 - MWAA identifying efficiency savings equaling or exceeding the amount of the appropriation,
 - The development of a long-term viability plan to further reduce enplanement costs, including the examination of opportunities to develop land adjacent to the airport to support their long-term needs
 - MWAA providing access to financial information, and reporting on actual and forecasted changes in enplanement costs to the General Assembly on an annual basis
- Language in Department of Aviation directs a review of the agencies operations, expenditures, programs and funding distribution

Other Language Items in Transportation

- Language added directing Secretary to report on outcome of I-66 Outside the Beltway negotiations by October 31, 2016 to provide opportunity for Committees to consider bond legislation carried over to the 2017 Session
- Releases \$31.1 million NGF in Transportation Partnership Opportunity Fund balances remaining from earmarks included in 2008 Appropriation Act
 - \$23.1 million which would be dedicated to undesignated projects “outside the gates” at military installations in the Commonwealth
 - Remaining \$8.0 million directed to Interstate rest area improvements
- Increases authorized staffing levels at VDOT by 240 FTEs and at DRPT by 7 FTEs (all supported by NGFs) to reduce reliance on higher-cost consultant services
- At DRPT, language directs the Department to provide rail service enhancement to Norfolk and Roanoke prior to funding expansion of high speed rail to North Carolina
- DRPT directed to review capital project prioritization and how the Department could best move to multi-year programming of funds

Items Not Included in Either House of Senate Budgets

- **Item 40 #2c:** Provides \$250,000 in FY 2018 for the National Center for State Courts to update its 2013 judicial workload study
- **Item 86 #2c:** Technical - Provides \$196,000 to Department of Elections for costs to advertise 2 constitutional amendments on the November ballot
- **Item 124 #1c:** Language prohibits provision of payments in lieu of taxes to the City of Hampton for Fort Monroe until they release the lien on the property
- **Item 137 #1c:** Adjust Timing of Payment for School Report Card Redesign – advances \$50,000 from the second year into the first year
- **Item 139 #16c:** Technical - spending of \$413,000 over biennium to reflect Manassas City Career and Technical Education student count data
- **Item 139 #17c:** Technical - spending of \$34,437 the first year for the Southwest Virginia Governor's School
- **Item 139 #18c:** Technical - spending of \$55,835 the first year for updating the K-3 Class Size
- **Item 139 #9c:** Technical - savings of \$2.3 million over the biennium from lower debt service costs for VPSA
- **Item 285 #1c:** Language requiring the State Executive Council to review CSA issues
- **Item 298 #1c:** Report on Department of Health shellfish sanitation activities
- **Item 306 #18c:** Technical - restores FY 2017 inflation for Children's Hospital of the King's Daughters. (Was in Senate budget as part of hospital inflation)

Items Not Included in Either House of Senate Budgets

- **Item 346 #3c:** Adds authority to implement the Fostering Futures program
- **Item 365 #7c:** Language prohibiting DCR from accepting lands for State Parks without General Assembly approval
- **Item 415 #2c:** Language directing DJJ to work with affected localities to minimize impact of any closure of a state juvenile corrections facility
- **Item 423 #4c:** \$200,000 each year and 2 positions for the Department of State Police to perform background checks at gun shows pursuant to HB 1386
- **Item 436 #3c:** Language directing the Secretary of Transportation to report to the General Assembly by October 31, 2016 on the status of the I-66 Outside the Beltway P3 negotiation outcome to allow both bodies to address carried-over legislation relating to this topic
- **Item 467 #2c:** Technical correction reinserting language included in Chapter 665 but inadvertently left out of HB 30 as introduced relating to the MEI Project Approval Commission and its role in reviewing projects related to federal or state military installations
- **Item 476 #2c:** Authorize provision of unexpended GF balances to localities affected by the February 24, 2016 tornados pursuant to natural disaster provisions
- **Item 491 #1c:** Provides \$300,000 NGF each year for VRS to support the Pension Reform Commission established pursuant to House Bill 665
- **HB 29 Item 3-1.01 #6c:** Capture balances of \$500,000 in FY 2016 balances from the Small Business Investment Grant Funds, and \$1.0 million from the Worker's Compensation Commission
- **HB 29 Item 3-1.01 #3c:** for \$16.2 million NGF payment from VDOT to VRS as part of the accelerated repayment
- **Item 4-4.01 #2c:** Strikes language relating to DCR's acceptance of lands by gift or purchase