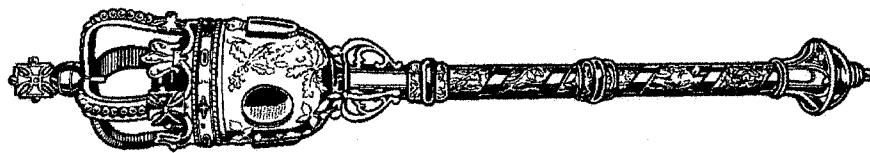


*Report of the
House Appropriations
Subcommittee*

on

*General Government & Capital
Outlay*



*House Bill 29
&
House Bill 30*

February 16, 2014

REPORT OF THE SUBCOMMITTEE
on
GENERAL GOVERNMENT & CAPITAL OUTLAY

**Mr. Chairman and Members of the
Committee:**

I am pleased to present to you today the recommendations of the newly combined General Government & Capital Outlay Subcommittee. Consistent with the guidance we received from our Chairman, the Subcommittee approached its work this session with the twin goals of analyzing the budget and operations of the agencies at the seat of government to ensure they are operating efficiently and in the best interest of our citizens, and identifying initiatives where targeted investments are necessary and prudent.

Throughout our work we have always kept in mind the uncertain economic times we have lived in these past 6 years. I feel we, unfortunately, will continue to face this uncertainty for the foreseeable future and I know this requires us to always examine our budget with an eye to the future. For that reason I am very happy to report the subcommittee recommendations include a deposit into the rainy day fund of \$243 million in FY 2015 to increase the balance in the fund to almost \$940 million.

While replenishing the Rainy day fund is important for the future financial stability of the Commonwealth, the subcommittee went further by thoroughly evaluating the sections of the budgets under its' domain in an effort to identify savings and improved efficiencies. This effort, as this subcommittee has always done, starts with an analysis of the budget for the legislative department. I'm am

proud to state that the subcommittee has identified and is recommending savings of \$8.0 million from the legislative agencies.

While the subcommittee spent a significant amount of time and energy identifying savings this session, we on the subcommittee did feel strongly on the need to adopt several expenditure recommendations. Most notably, I would like report that the subcommittee is recommending \$500,000 to provide compensation to some of our most vulnerable citizens who were subjected to forced sterilization during the middle part of the past century. The amendment provides compensation of \$25,000 to those remaining individuals who can be identified. While this compensation cannot undo the past, we feel it is important for us as a Commonwealth to acknowledge this mistake and provide some form of redress.

Mr. Chairman, in the area of capital, the Subcommittee's recommendations build on the program established in 2008 which brought sound business practices to the capital outlay area.

In House Bill 29, the Subcommittee has three major recommendations. First, we recommend changes to reduce the proposed new debt by \$24.5 million. Next, the Subcommittee recommends a \$2 million supplement to the Virginia Institute of Marine Science project approved in 2012. Finally, the Subcommittee recommends a \$300 million supplement to the 2013 capital project pool to allow for several DGS projects authorized last session to move forward to the construction phase. This includes the Capital Infrastructure, Life Safety and Security project.

In House Bill 30, the Subcommittee recommends several project changes to the proposed new project pool to reflect both agency and legislative priorities. Among the changes are moving the projects for Gunston Hall and Waller Depot into the pool freeing up \$2.9 million of general fund; renovating research labs at the University of Virginia as part of the overall House research initiative; completing Phase II of the water tank and water line project in the Department of Corrections; renovating a gallery at the Virginia Museum of Fine Arts; and,

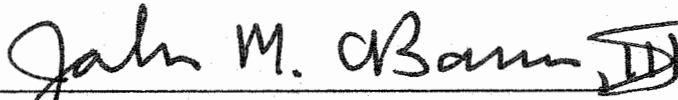
renovating the Claude Moore Building at the Roanoke Higher education Center in order to accommodate enrollment growth.


The Subcommittee also recommends allowing Virginia Commonwealth University to renovate the 4th Floor of Sanger Hall for the Department of Pathology as part of the House research package using nongeneral fund revenue bonds. Upon full funding of the entire Sanger Hall project VCU will be reimbursed for the appropriate state share of the project.

Next, Mr. Chairman, the Subcommittee recommends \$5 million additional allocation for the maintenance reserve program in order to provide additional support for Virginia State University, the Department of General Services, the Jamestown-Yorktown Foundation and the Frontier Culture Museum.

The details of the Subcommittee's report are contained in the attachments. Committee staff will review our recommendations in greater detail, and we hope it will be your pleasure to adopt the report.

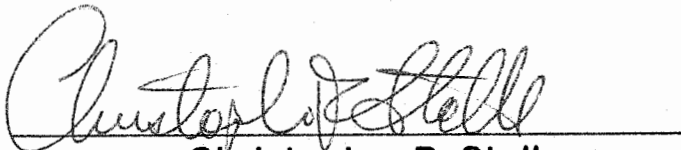
Respectfully Submitted by the House Appropriations Subcommittee
on General Government & Capital Outlay:

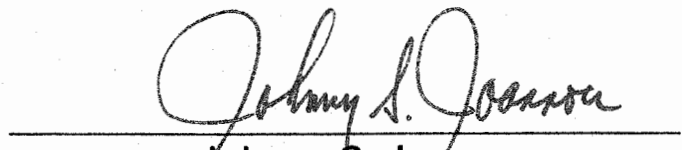

John M. O'Bannon, III, Chairman

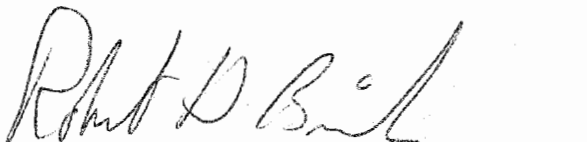

Riley E. Ingram



L. Scott Lingamfelter


Charles D. Poindexter


Christopher P. Stolle


Johnny S. Joannou


Robert H. Brink


Algie T. Howell, Jr.

House Bill 29
General Government
Amendment

General
Fund

Nongeneral
Fund

Judicial Department

Judicial Department Reversion Clearing Account

Updated Estimate of Judicial Vacancy Savings

Language

Capture Balances from the Indigent Defense Commission

Language

Office of Administration

State Board of Elections

SBE - Funding for Town of Bedford

\$25,382

\$0

Central Appropriations

Central Appropriations

Reimburse GF for Federal Health Benefits Exchange Cost

Language

Capture Balances from Legislative Agencies

Language

Part 3

Interfund Transfers

NGF Balances - Support Substance Abuse Treatment

Language

Capture Additional Balances in FY 2014

Language

Transfer Balances from the VA. Student Assistance Authorities

Language

House Bill 30
General Government
Amendment

General
Fund

Nongeneral
Fund

FTEs

	General <u>Fund</u>	Nongeneral <u>Fund</u>	<u>FTEs</u>
<u>Legislative Department</u>			
Division of Legislative Services			
HB 1211 - Va. Conflict of Interest and Ethics Advisory Council	\$600,000	\$0	3.00
DLS - Exp. To Support Uniform Law Commission Meeting	Language		
Uniform Law Commission			
Funding for Uniform Law Commission	\$50,000	\$0	0.00
Virginia Code Commission			
Transfer Funding to Uniform Law Commission	(\$36,000)	\$0	0.00
Code Commission - Prohibit Re-Numbering of the Code	Language		
Joint Legislative Audit and Review Commission			
JLARC - Funding to Support Consultant Costs	\$300,000	\$0	0.00
<u>Judicial Department</u>			
Supreme Court			
Funding to Reinstate Judicial Evaluation Program	\$240,000	\$0	0.00
Single Petition Filings	Language		
Fund 2 Additional In-House Foreign Lang. Interpreters	\$300,260	\$0	2.00
Circuit Court			
Circuit Court - Transfer Funds to CA to Fill Judicial Vacancies	(\$11,435,637)	\$0	0.00
Criminal Fund - Savings from In-House Interpreters	(\$375,000)	\$0	0.00
Caps on Reimbursement for Court Appointed Counsel	(\$507,920)	\$0	0.00
Lang. Pursuant to Special Prosecutors	(\$80,000)	\$0	0.00
General District Courts			
Gen District Ct. -Transfer Funds to CA to Fill Judicial Vacancies	(\$5,603,724)	\$0	0.00
Juvenile and Domestic Relations District Courts			
J & DR District Ct. -Transfer Funds to CA to Fill Judicial Vacancies	(\$1,997,072)	\$0	0.00
Judicial Department Reversion Clearing Account			
Delete Old Language Pursuant to Judicial Vacancies	Language		
Capture Balances from Indigent Defense Commission	Language		
<u>Executive Offices</u>			
Attorney General and Department of Law			
Report Expenditures for Special Outside Counsel	Language		
Secretary of the Commonwealth			
Eliminate Funding for Staff - Restoration of Voting Rights	(\$120,140)	\$0	(1.00)
<u>Office of Administration</u>			
Compensation Board			
Modify Lang. Related to Collection of Overdue Payments	Language		
Circuit Court Clerks - Electronic Transmission of Information	Language		
Department of General Services			
Lang. - Integration of eVA and Cardinal	Language		
<u>Office of Finance</u>			
Secretary of Finance			
Fully Fund Sec. of Finance Office	\$314,531		
Department of Accounts Transfer Payments			
Eliminate FY 2016 Rainy Day Deposit	(\$59,885,846)	\$0	0.00
Department of Planning and Budget			
Reduce Funding for School Efficiency Reviews	(\$250,000)	\$0	0.00
Strike New Funding for the Council for Virginia's Future	(\$150,000)	\$0	0.00
Department of Taxation			
Clarify NGF appropriation for E-911 wireless tax	Language		
Clarify NGF appropriation for Insurance Premiums License Tax	Language		
Dept of Tax - Reporting of Cigarette Tax Stamp Issues	Language		
<u>Office of Health and Human Resources</u>			
Dept. of Behavioral Health and Developmental Services			
Compensation for Victims of Sterilization	\$500,000	\$0	0.00

House Bill 30
General Government
Amendment

General
Fund

Nongeneral
Fund

FTEs

Central Appropriations

Central Appropriations

Direct Judicial Funding To Authorized Judgeships	\$19,036,433	\$0	0.00
Adjust Economic Contingency Fund	(\$1,900,000)	\$0	0.00

Part 3

Interfund Transfers

Transfer Balances from the State Corporation Commission	Language		
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Adjustments and Modifications to Tax Collections

Strike Lang. - Circuit Court Clerks Excess Fees Exception	Language		
-----------------------------------------------------------	----------	--	--

Part 4

Revenues

Specifications Related to OAG Negotiated Settlements	Language		
------------------------------------------------------	----------	--	--

Reporting Requirements

Budget submissions to include separate attachments	Language		
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Amendments to House Bill 29, as Introduced

General Government - Independent Subcommittee

Item 53 #1h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 14, line 29, strike "\$3,902,508" and insert "\$5,001,955".

Explanation:

(This amendment updates the projected fiscal year 2014 reversion to the general fund as a result of judicial vacancies to reflect an increase in the reversion of \$1,099,447 based on the actual number of vacancies.)

General Government - Independent Subcommittee

Item 53 #2h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 16, line 31, after "of" strike "\$200,000" and insert "\$550,000".

Explanation:

(This amendment captures \$350,000 in additional balances from the indigent defense commission.)

General Government - Independent Subcommittee

Item 87 #1h

Administration

State Board Of Elections

FY 12-13

\$0

FY 13-14

\$25,382 GF

Language:

Page 29, line 42, strike "\$7,064,722" and insert "\$7,090,104".

Page 30, after line 30, insert:

"G. Included in the appropriation for Administrative Services is \$25,382 from the general fund in the second year to reimburse the town of Bedford for reimbursements the city of Bedford was eligible to receive during fiscal year 2013 but did not due to a clerical error."

Amendments to House Bill 29, as Introduced

Explanation:

(This amendment provides \$25,382 in fiscal year 2014 for the State Board of Elections (SBE) to provide reimbursements, related to the salary of the registrar, that should have been reimbursed in fiscal year 2013. Due to significant turnover during that time period the paper work requesting the reimbursement was not filed with the SBE.)

General Government - Independent Subcommittee

Item 469 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 218, after line 4, insert:

"O. On or before June 30, 2014, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$1,200,000, representing the reimbursement from federal funds received by the State Corporation Commission (Commission) for plan management activities performed by the Commission as part of the Federal Health Benefit Exchange as specified in Item 476.10 of Chapter 806, 2013 Acts of the Assembly."

Explanation:

(This amendment authorizes the Director of Planning and Budget to revert \$1.2 million to the general fund, representing the reimbursement from federal funds for the plan management activities performed by the State Corporation Commission as part of the Federal Health Benefit Exchange.)

General Government - Independent Subcommittee

Item 469 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 218, after line 4, insert:

"O. On or before June 30, 2014 the Committee on Joint Rules shall authorize the reversion to the general fund of \$7,356,129 representing savings within legislative agencies. This savings includes estimated savings within the legislative agencies as follows:

Legislative Agency

Estimated Savings

Amendments to House Bill 29, as Introduced

Auditor of Public Accounts (133)	\$900,000
Division of Capitol Police (961)	\$1,048,248
Division of Legislative Automated Systems (109)	\$702,416
Sesquicentennial American Civil War Commission (859)	\$3,349,781
Division of Legislative Services (107)	\$645,617
Chesapeake Bay Commission (842)	\$1,306
Joint Commission on Health Care (844)	\$25,000
Virginia Commission on Youth (839)	\$16,672
Virginia Disability Commission (837)	\$18,736
Joint Commission on Technology and Science (847)	\$150,000
Small Business Commission (862)	\$11,893
Autism Advisory Council (871)	\$6,300
State Water Commission (971)	\$10,160
Legislative Department Reversion Clearing Account (102)	\$500,000".

Explanation:

(This amendment captures \$7.4 million in savings from legislative agencies.)

General Government - Independent Subcommittee

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 244, line 47, after "\$600,000" insert "\$600,000".

Page 244, line 49, strike "\$74,984,830" and insert "\$75,584,830".

Explanation:

(This amendment transfers \$600,000 in nongeneral fund balances within the Commission on the Virginia Alcohol Safety Action Program to support expenses incurred by the Department of Behavioral Health and Developmental Services to support treatment and rehabilitation of those suffering from substance abuse.)

General Government - Independent Subcommittee

Item 3-1.01 #7h

Transfers

Interfund Transfers

Language

Amendments to House Bill 29, as Introduced

Language:

Page 251, after line 38, insert:

"TT. On or before June 30, 2014, the State Comptroller shall transfer to the general fund \$75,900 from the Department of Planning and Budget, agency 122, representing excess balances in the school efficiency review program.

UU. On or before June 30, 2014, the State Comptroller shall transfer to the general fund \$239,964 from unobligated balances in the productivity investment fund, budget program 715. "

Explanation:

(This amendment authorizes the transfer of unobligated balances from the school efficiency review program and the productivity investment fund to the general fund.)

General Government - Independent Subcommittee

Item 3-1.01 #8h

Transfers

Interfund Transfers

Language

Language:

Page 251, after line 38, insert:

"TT. On or before June 30, 2014 the State Comptroller shall transfer \$1,820,000 to the general fund from the Virginia Student Assistance Authorities unclaimed accounts."

Explanation:

(This amendment captures \$1.8 million in balances from the Virginia Student Assistance Authorities unclaimed accounts.)

Amendments to House Bill 30, as Introduced

General Government - Independent Subcommittee

Item 6 #1h

Legislative Department	FY 14-15	FY 15-16	
Division Of Legislative Services	\$300,000	\$300,000	GF
	3.00	3.00	FTE

Language:

Page 10, line 18, strike "\$6,186,998" and insert "\$6,486,998".

Page 10, line 18, strike "\$6,187,288" and insert "\$6,487,288".

Page 10, after line 31, insert:

"D. Out of the amounts appropriated for this item, \$300,000 in the first year and \$300,000 in the second year from the general fund is provided to support the Virginia Conflict of Interest and Ethics Advisory Council created pursuant to the passage of House Bill 1211 of the 2014 General Assembly Session."

Explanation:

(This amendment provides funding to provide staff and administrative support for the new Virginia Conflict of Interest and Ethics Advisory Council created under the provisions of House Bill 1211 of the 2014 General Assembly Session.)

General Government - Independent Subcommittee

Item 6 #2h

Legislative Department

Division Of Legislative Services

Language

Language:

Page 10, after line 31, insert:

"D. The Director of the Division of Legislative Services is authorized to expend up to \$25,000 in the first year and \$25,000 the second year of the general fund amounts appropriated for this item to support costs associated with the 2015 national conference of the Uniform Law Commission which will be held in Williamsburg Virginia in July of 2015."

Explanation:

(This amendment provides language authorizing the Director of the Division of Legislative Services to expend funds from with the Division of Legislative

General Government - Independent Subcommittee

Item 11 #1h

Amendments to House Bill 30, as Introduced

Legislative Department	FY 14-15	FY 15-16	
Commissioners For The Promotion Of Uniformity Of Legislation In The United States	\$25,000	\$25,000	GF

Language:

Page 11, line 33, strike "\$62,522" and insert "\$87,522".

Page 11, line 33, strike "\$62,528" and insert "\$87,528".

Explanation:

(This amendment provides \$25,000 from the general fundS each year for the Uniform Law Commission to fully fund the expenses for dues to the national organization and the cost of travel to the conferences/meetings.)

General Government - Independent Subcommittee

Item 14 #1h

Legislative Department	FY 14-15	FY 15-16	
Virginia Code Commission	(\$18,000)	(\$18,000)	GF

Language:

Page 12, line 20, strike "\$111,418" and insert "\$93,418".

Page 12, line 20, strike "\$111,455" and insert "\$93,455".

Explanation:

(This amendment strikes funding for the Code Commission that was inadvertently included in the introduced budget. The funding was intended for the Uniform Law Commission. A companion amendment provides \$25,000 from the general fund each year for the Uniform Law Commission.)

General Government - Independent Subcommittee

Item 14 #2h

Legislative Department

Virginia Code Commission

Language

Language:

Page 12, after line 25, insert:

"The Code Commission shall not authorize, or undertake, a re-numbering or

Amendments to House Bill 30, as Introduced

re-codification of the Code of the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a general Appropriation Act addressing the fiscal impact of such an action."

Explanation:

(This amendment prohibits the Code Commission from re-ordering or renumbering the Code of Virginia unless funding is provided to reflect the fiscal impact of such an action.)

General Government - Independent Subcommittee

Item 30 #2h

Legislative Department

FY 14-15

FY 15-16

Joint Legislative Audit And
Review Commission

\$300,000

\$0 GF

Language:

Page 17, line 2, strike "\$3,600,359" and insert "\$3,900,359".

Explanation:

(This amendment provides \$300,000 from the general fund for the Joint Legislative Audit and Review Commission in fiscal year 2015 to fund consultant cost for JLARC that will be incurred as a result of the passage of House Joint Resolution 103 requiring a review of the Line of Duty Program and House Joint Resolution 40 which requires a comprehensive review of the Medicaid program. The \$300,000 in funding in this amendment is in addition to \$700,000 from the general fund JLARC has already available for consultant costs for these studies.)

General Government - Independent Subcommittee

Item 37 #1h

Judicial Department

FY 14-15

FY 15-16

Supreme Court

\$240,000

\$0 GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,892,561".

Page 23, line 6, after "this appropriation" strike "\$50,000" and insert "\$290,000".

Explanation:

(This amendment provides an additional \$240,000 from the general fund in the first year to reinstate the judicial evaluation project. Funding for this program was

Amendments to House Bill 30, as Introduced

eliminated in the 2009 Appropriation Act. The introduced budget reinstates the program and provides \$50,000 from the general fund in fiscal year 2015 and \$240,000 in fiscal year 2016. The \$50,000 included in the introduced budget in fiscal year 2015 provides one-time systems start-up funding and \$240,000 is the estimated annual operating cost of the program. This amendment would allow the program to become operational in fiscal year 2015.)

General Government - Independent Subcommittee

Item 37 #2h

Judicial Department

Supreme Court

Language

Language:

Page 23, after line 8, insert:

"K. The Executive Secretary of the Supreme Court shall review the impact on the court system, fiscal and operational, of allowing a single petition in juvenile and domestic relations district court case involving two or more children if such children have the same parents or legal guardians. The Executive Secretary shall report his findings to the Chairmen of the House Appropriations, Senate Finance, House Courts of Justice and Senate Courts of Justice Committees by November 1, 2014."

Explanation:

(This amendment is self-explanatory.)

General Government - Independent Subcommittee

Item 37 #3h

Judicial Department

Supreme Court

FY 14-15

\$150,130

2.00

FY 15-16

\$150,130

2.00

GF

FTE

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,802,691".

Page 21, line 40, strike "\$29,904,609" and insert "\$30,054,739".

Page 24, line 34, strike "\$115,054,063 the first year and \$115,054,063" and insert "\$114,869,063 the first year and \$114,864,063".

Explanation:

(This amendment provides \$150,130 from the general fund each year to support the cost of two additional foreign language interpreters for the court system, one

Amendments to House Bill 30, as Introduced

interpreter to support the need for Vietnamese speaking interpreters and one to support the need for Korean speaking interpreters. A companion amendment realizes savings to the criminal fund of \$185,000 from the general fund in fiscal year 2015 and \$190,000 from the general fund in fiscal year 2016. The action results in a net savings of \$34,870 from the general fund in fiscal year 2015 and \$39,870 from the general fund in fiscal year 2016.)

General Government - Independent Subcommittee

Item 39 #1h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$5,318,506)	(\$6,117,131)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$101,583,821".

Page 24, line 2, strike "\$107,011,312" and insert "\$100,894,181".

Explanation:

(This amendment, along with a companion amendment in central appropriations, transfers \$5.3 million from the general fund in fiscal year 2015 and \$6.1 million from the general fund in fiscal year 2016 from the circuit courts budget to central appropriations to be earmarked to fill judicial vacancies as authorized in the current code or authorized through enactment of House Bill 606 of the 2014 General Assembly session.)

General Government - Independent Subcommittee

Item 39 #2h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$185,000)	(\$190,000)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,717,327".

Page 24, line 2, strike "\$107,011,312" and insert "\$106,821,312".

Page 24, line 34, strike "\$115,054,063 the first year and \$115,054,063" and insert: "\$114,869,063 the first year and \$114,864,063".

Explanation:

(This amendment realizes savings to the criminal fund of \$185,000 from the general fund in fiscal year 2015 and \$190,000 from the general fund in fiscal year

Amendments to House Bill 30, as Introduced

2016 from a proposal to hire two additional foreign language interpreters for the court system, one interpreter to support the need for Vietnamese speaking interpreters and one to support the need for Korean speaking interpreters. A companion amendment in Item 37 provides \$150,130 from the general fund each year to support the cost of the full-time staff.)

General Government - Independent Subcommittee

Item 39 #3h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$253,960)	(\$253,960)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,648,367".

Page 24, line 2, strike "\$107,011,312" and insert "\$106,757,352".

Page 24, line 34, strike "\$115,054,063 the first year and \$115,054,063" and insert "\$114,800,103 the first year and \$114,800,103".

Page 25, after line 33 insert:

"H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel, effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation of \$200, plus reasonable expenses, to be paid from the criminal fund."

Explanation:

(This amendment realizes savings to the criminal fund of \$253,960 from the general fund each year from language which sets an hourly reimbursement rate and a per day cap on reimbursement to court-appointed counsel when representing individuals already incarcerated. The Code currently specifies hourly rates and cap for most forms of court appointed counsel work and this amendment would make place similar policies for this form of representation.)

General Government - Independent Subcommittee

Item 39 #4h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$40,000)	(\$40,000)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,862,327".

Page 24, line 2, strike "\$107,011,312" and insert "\$106,971,312".

Amendments to House Bill 30, as Introduced

Page 24, line 34, strike "\$115,054,063 the first year and \$115,054,063" and insert "\$115,014,063 the first year and \$115,014,063".

Page 25, after line 33 insert:

"H.1, Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an Attorney for the Commonwealth must recuse themselves from a case or a special prosecutor must be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an assistant Attorney for the Commonwealth from a neighboring jurisdiction. If the circuit court judge determines that the appointment of such Attorney for the Commonwealth or such assistant Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is unavailable than the judge must request approval from the Executive Secretary of the Supreme Court for an exception to this requirement.

2.The Executive Secretary of the Supreme Court shall include in the annual report required in paragraph A. of Item 37 information on the number of exceptions granted related to special prosecutors and the related expenditures."

Explanation:

(This amendment realizes savings to the criminal fund of \$40,000 from the general fund each year from language which requires in cases that a locality's Commonwealth's Attorney must recuse himself and a special prosecutor must be appointed that a Commonwealth's Attorney from a neighboring locality must be appointed whenever feasible.)

General Government - Independent Subcommittee

Item 40 #1h

Judicial Department

FY 14-15

FY 15-16

General District Courts

(\$2,742,248)

(\$2,861,476) GF

Language:

Page 25, line 40, strike "\$103,494,504" and insert "\$100,752,256".

Page 25, line 40, strike "\$103,584,579" and insert "\$100,723,103".

Explanation:

(This amendment, along with a companion amendment in central appropriations, transfers \$2.7 million from the general fund in fiscal year 2015 and \$2.9 million from the general fund in fiscal year 2016 from the general district courts budget to central appropriations to be earmarked to fill judicial vacancies as authorized in the current code or authorized through enactment of House Bill 606 of the 2014 General Assembly session.)

Amendments to House Bill 30, as Introduced

General Government - Independent Subcommittee

Item 41 #1h

Judicial Department

Juvenile And Domestic Relations
District Courts

FY 14-15
(\$856,953)

FY 15-16
(\$1,140,119) GF

Language:

Page 26, line 34, strike "\$87,103,326" and insert "\$86,246,373".

Page 26, line 34, strike "\$87,178,266" and insert "\$86,038,147".

Explanation:

(This amendment, along with a companion amendment in central appropriations, transfers \$856,953 from the general fund in fiscal year 2015 and \$1.1 million from the general fund in fiscal year 2016 from the juvenile & domestic relations district courts budget to central appropriations to be earmarked to fill judicial vacancies as authorized in the current code or authorized through enactment of House Bill 606 of the 2014 General Assembly session.)

General Government - Independent Subcommittee

Item 50 #1h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, strike lines 31 through 47.

Page 32, strike lines 1 through 48.

Page 33, strike lines 1 through 48.

Page 34, strike lines 1 through 49.

Page 35, strike lines 1 through 48.

Page 36, strike lines 1 through 32.

Explanation:

(This amendment deletes language included in Judicial Department Reversion Clearing Account the majority of which is old language authorizing the filling of judgeships which were vacant and have already been filled. A companion amendment included in central appropriations addresses the judicial vacancy freeze

Amendments to House Bill 30, as Introduced

and the process of filling judgeships for the 2014-16 biennium.)

General Government - Independent Subcommittee

Item 50 #2h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, after line 32, insert:

"C. On or before June 30, 2015, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$300,000, representing additional savings generated within the Indigent Defense Commission.

D. On or before June 30, 2016, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$300,000, representing additional savings generated within the Indigent Defense Commission."

Explanation:

(This amendment captures \$300,000 in unspent general fund balances from the Indigent Defense Commission in each year of the biennium.)

General Government - Independent Subcommittee

Item 56 #1h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 39, after line 14 insert:

"F. The Attorney General shall prepare and submit a report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each year detailing expenditures in the prior fiscal year for special outside counsel by any executive branch agencies. The report shall include the reasoning why outside counsel is necessary, the hourly rate charged by outside counsel, total expenditures, and funding source."

Explanation:

(This amendment is self-explanatory.)

Amendments to House Bill 30, as Introduced

General Government - Independent Subcommittee

Item 62 #1h

Executive Offices

Secretary Of The Commonwealth

FY 14-15

(\$60,070)

-1.00

FY 15-16

(\$60,070) GF

-1.00 FTE

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,011,432".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,014,585".

Explanation:

(This amendment eliminates new funding included in the introduced budget, and one new FTE, that was to support the automatic restoration of voting rights for non-violent felons. Legislation tied to this initiative failed.)

General Government - Independent Subcommittee

Item 70 #1h

Administration

Compensation Board

Language

Language:

Page 53, strike lines 30 through 40 and insert:

"I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may employ individuals, or contract with private attorneys, private collection agencies or other state or local agencies, to assist in collection of delinquent fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an attorney or agency complies with the terms of the current *Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-34 9* promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen (17)

Amendments to House Bill 30, as Introduced

percent to help offset the costs associated with employing such individuals or contracting with such agencies. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be increased by the percentage or amount of the collection agent's fee. As provided in 19.2-349, Code of Virginia, only private attorney and collection agency fees shall be paid on a contingency basis and treasurers shall be compensated as provided in §58.1-3958, Code of Virginia. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

Explanation:

(This amendment restores original language inadvertently removed from the 2013 Acts of Assembly when amended by the 2013 General Assembly to establish an increase rate for recovering a portion of collection costs. The amendment also provides consistency in the implementation of the language approved in the 2013 session by requiring a consistent rate across localities, and eliminates a changing rate at the point of six months of delinquency as the change is impractical to enforce. The amendment also ensures contracting is updated to comply with the 2013 policy changes intended by the original amendment.)

General Government - Independent Subcommittee

Item 71 #1h

Administration

Compensation Board

Language

Language:

Page 55, line 7, after "offices." insert:

"Clerk's offices, local jails, adult detention centers and the Department of Corrections are further authorized to enter into agreements to electronically transmit and process criminal court orders to assure timely and accurate recordation and processing of such records."

Explanation:

(This amendment authorizes circuit court clerks offices to enter into agreements with jails and correction facilities to provide for the electronic transmission of information.)

General Government - Independent Subcommittee

Item 76 #1h

Amendments to House Bill 30, as Introduced

Administration

Department Of General Services

Language

Language:

Page 61, line 45, after "C." insert "1."

Page 61, line 45, after "Commonwealth's" insert "statewide".

Page 61, line 45, after "program" insert "known as eVA".

Page 61, after line 46, insert:

"2. The Department of General Services shall develop a progress timetable for real time integration with eVA by the statewide financial management system known as Cardinal. The Department is authorized, where necessary, to procure at its own expense integration services to assist such real-time integration necessary to fulfill the requirements of this subsection on a timely basis, and to provide the resulting work product to the Department of Accounts for the Department of Accounts' use. The integration shall be completed and operational within one year from the Wave I roll-out costs out of this appropriation. The Department of Accounts shall work with the Department to implement and complete the integration in compliance with the Department of General Services timetable. The Department of General Services shall submit to the Administration the timetable for integration and provide quarterly progress reports."

Explanation:

(This amendment includes language specifying the integration of eVA procurement system with the new statewide financial system, Cardinal.)

General Government - Independent Subcommittee

Item 252 #1h

Finance

FY 14-15

FY 15-16

Secretary Of Finance

\$157,592

\$156,939 GF

Language:

Page 203, line 3, strike "\$453,132" and insert "\$610,724".

Page 203, line 3, strike "\$453,785" and insert "\$610,724".

Explanation:

(This amendment provides \$157,592 from the general fund the first year and \$156,939 from the general fund the second year to fully reflect the cost of operating the office of the Secretary of Finance.)

Amendments to House Bill 30, as Introduced

General Government - Independent Subcommittee

Item 262 #1h

Finance	FY 14-15	FY 15-16	
Department Of Accounts Transfer Payments	\$0	(\$59,885,846)	GF

Language:

Page 208, line 16, strike "\$59,885,846" and insert "\$0".

Page 208, strike lines 32 through 37.

Page 208, line 38, strike "D." and insert "C.".

Page 208, line 40, after "2015" strike "and FY 2016".

Explanation:

(This amendment deletes the fiscal year 2016 funding assumed in the introduced budget for the fiscal year 2016 deposit into the revenue stabilization fund. Based on the mid-session revenue re-forecast there will no longer be a required deposit in fiscal year 2016.)

General Government - Independent Subcommittee

Item 268 #1h

Finance	FY 14-15	FY 15-16	
Department Of Planning And Budget	(\$125,000)	(\$125,000)	GF

Language:

Page 213, line 22, strike "\$7,682,224" and insert "\$7,557,224".

Page 213, line 22, strike "\$7,710,850" and insert "\$7,585,850".

Page 214, line 4, after "appropriation," strike "\$325,000 the first year and \$325,000" and insert "\$200,000 the first year and \$200,000".

Explanation:

(This amendment reduces funding for the school efficiency review program from \$325,000 each year to \$200,000 each year.)

General Government - Independent Subcommittee

Item 268 #2h

Finance	FY 14-15	FY 15-16	
Department Of Planning And Budget	(\$75,000)	(\$75,000)	GF

Amendments to House Bill 30, as Introduced

Language:

Page 213, line 22, strike "\$7,682,224" and insert "\$7,607,224".

Page 213, line 22, strike "\$7,710,850" and insert "\$7,635,850".

Explanation:

(This amendment strikes new funding included in the introduced budget for the Council for Virginia's Future.)

General Government - Independent Subcommittee

Item 270 #1h

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia."

Explanation:

(This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.)

General Government - Independent Subcommittee

Item 270 #2h

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"The Department of Taxation is hereby appropriated revenues from the assessment for expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as provided in § 58.1-2533, Code of Virginia."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.)

General Government - Independent Subcommittee

Item 270 #3h

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"R.1. The Virginia Department of Taxation shall report, as provided in subsection 2., to the Virginia State Crime Commission and the Chairmen of the House Appropriations and Senate Finance Committee regarding the number and total cost of incidents arising during stamping operations in Virginia, brought to their attention by Virginia authorized stamping agents, law enforcement officials or others, that result in the stamping agents incurring a cost equal to or greater than \$500. Cost means damaged tax stamps, loss of productivity due to heat application setting modifications and financial technical assistance required to modify heat application operations.

2. The Department of Taxation shall report on a quarterly basis beginning on July 1, 2014 and concluding on June 30, 2015 on the number and total cost of incidents arising during Virginia tax stamping operations that are brought to its attention in the immediately preceding quarter. Provided, however, the July 1, 2014 report shall include incidents arising between April 1, 2014 and June 30, 2014. All information provided to the Department of Taxation regarding incidents shall remain exempt as provided under The Freedom of Information Act."

Explanation:

(This amendment includes language specifying the reporting of incidents involving the processing of stamping cigarettes and the collection of tobacco taxes.)

General Government - Independent Subcommittee

Item 307 #2h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Behavioral Health

\$500,000

\$0 GF

And Developmental Services

Amendments to House Bill 30, as Introduced

Language:

Page 267, line 46, strike "\$71,541,230" and insert "\$72,041,230".

Page 269, after line 48 insert:

"N.1. Out of this appropriation, \$500,000 the first year from the General Fund is included to provide compensation to individuals who were involuntarily sterilized pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1, 2014.

2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act on the individual's behalf. A claim may be submitted by the estate of or, personal representative of, an individual who dies on or after February 1, 2014.

3. Reimbursement shall be contingent on the individual or their representative providing appropriate documentation and information to verify the claim under guidelines established by the Department.

4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding being available, with disbursements being prioritized based on the date at which sufficient documentation is provided.

5. Should the funding provided for compensation be exhausted prior to the end of fiscal year 2015 the Department shall continue to collect applications. The Department shall provide a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on a quarterly basis on the number of additional individuals who have been applied.

6. The Department of Medical Assistance Services shall seek federal authority to ensure that funds received through this act shall not be counted in determination of Medicaid eligibility.

7. In order for the Department of Behavioral Health and Developmental Services, and the Department of Medical Assistance Services to implement the provisions of this act, both departments shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2015 to reimburse individuals who were victims of forced sterilization. The amendment provides for a reimbursement of \$25,000 per individual.)

General Government - Independent Subcommittee

Item 468 #3h

Central Appropriations
Central Appropriations

FY 14-15
\$8,917,707

FY 15-16
\$10,118,726 GF

Amendments to House Bill 30, as Introduced

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$23,667,707".

Page 404, line 41, strike "\$2,750,000" and insert "\$12,868,726".

Page 407, after line 44, insert:

"1.1. Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total number of authorized judges in each judicial district or circuit shall be reduced by a number equal to the number of judges retiring, dying or resigning from that district or circuit for any authorized judgeship which was vacant or became vacant on or after July 1, 2014, and before July 1, 2016, effective upon the resignation, death or retirement date of each such judge.

2. Furthermore, notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total number of authorized judges in each judicial district or circuit shall be reduced by a number equal to the number of individual judgeships which were created pursuant to the passage of House Bill 606 or Senate Bill 433 of the 2014 General Assembly session unless the individual judgeship is specifically authorized in this paragraph or unless the judgeship is authorized in a special session of the 2014 General Assembly.

3. Effective July 1, 2014, the provisions of this item shall not apply to any authorized judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship on another Virginia court, except in those instances when the newly vacant judgeship was abolished pursuant to the enactment of House Bill 606 or Senate Bill 433 of the 2014 General Assembly Session, provided such appointment is to another authorized judgeship which is funded as provided herein or by existing law.

4. Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Third Judicial Circuit in which the retiring incumbent judge retired prior to January 1, 2013.

5. Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Fourth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.

6. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge retired prior to February 1, 2013.

7. Effective July 1, 2014, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-fifth Judicial District in which the retiring incumbent judge retired prior to August 1, 2013.

8. Included in the appropriation is \$8,917,707 the first year and \$10,118,726 the second year from the general fund to fund vacant and newly created judgeships authorized in this item or authorized during a special session of the 2014 General Assembly.

Amendments to House Bill 30, as Introduced

9. The Director of the Department of Planning and Budget is authorized to transfer appropriation included in this item to Items 39, 40 and 41 as needed to effectuate the filing of judgeships as authorized in this paragraph or in a special session of the 2014 General Assembly.

10. The State Comptroller shall revert to the general fund savings that are realized as a result of vacant judgeships. The reversion is estimated to be \$1,000,000 on or before June 30, 2015 and \$1,000,000 on or before June 30, 2016.”

Explanation:

(This amendment includes \$8.9 million from the general fund in fiscal year 2015 and \$10.1 million from the general fund in fiscal year 2016 to fill judgeships which are either open as a result of a vacancy or that were created as a result of the enactment of House Bill 606 of the 2014 General Assembly Session. The amendment includes language which clarifies that funding and filling specific judgeships is contingent on the General Assembly specifically authorizing the filling through either budget language or action during a special session of the 2014 General Assembly. Companion amendments within the court system reduce funding in those items by \$8.9 million the first year and \$10.1 million the second year to offset the funding included under this amendment.)

General Government - Independent Subcommittee

Item 468 #4h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

(\$950,000)

(\$950,000) GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$13,800,000".

Page 404, line 41, strike "\$2,750,000" and insert "\$1,800,000".

Page 405, line 41, after "included" strike "\$2,450,000 the first year and \$2,450,000" and insert "\$1,500,000 the first year and \$1,500,000".

Explanation:

(This amendment reduces funding in the economic contingency fund from \$2.45 million each year to \$1.5 million each year. The appropriation in the fund was increased in fiscal year 2014 to reflect some one-time expenditures but the introduced budget didn't adjust the annual appropriation to reflect that the expenditures were one time.)

General Government - Independent Subcommittee

Item 3-1.01 #4h

Amendments to House Bill 30, as Introduced

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30, 2011, the State Comptroller shall transfer \$3,000,000 to the general fund from unobligated nongeneral fund balances at the State Corporation Commission, and on or before June 30, 2012, the State Comptroller shall transfer an additional \$3,000,000 to the general fund from unobligated nongeneral fund balances at the State Corporation Commission."

Explanation:

(This amendment authorizes the transfer of \$6.0 million from nongeneral fund balances within State Corporation Commission to the general fund.)

General Government - Independent Subcommittee

Item 3-5.06 #1h

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected By Clerks of the Circuit Courts

Language

Language:

Page 451, line 21, strike "In making calculations of excess fees required by this paragraph the".

Page 451, strike line 22.

Explanation:

(This amendment strikes language which exempted the thirty-first judicial circuit from the methodology change adopted in 2009 for the circuit court clerk excess fee calculation. Including the thirty-first judicial circuit in the new methodology will increase general fund revenues by an estimated \$939,000 each year.)

General Government - Independent Subcommittee

Item 4-2.02 #1h

Revenues

General Fund Revenue

Language

Language:

Amendments to House Bill 30, as Introduced

Page 465, after line 13, insert:

"d. Settlements Negotiated by the Office of the Attorney General

1. The Attorney General, or his representative, shall not negotiate, compromise, or settle any dispute, claim, or controversy that provides for the payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible property to the Commonwealth, or on behalf of the Commonwealth, to settle the Commonwealth's interests, unless such settlement or agreement provides that such moneys or property be deposited into the state treasury and (i) first be appropriated by the General Assembly to meet or satisfy any particular purpose for the use of such moneys or property to the extent required by federal or state law and (ii) that any remainder of the moneys or property be appropriated by the General Assembly as it deems appropriate. If a particular purpose is required as is contemplated under clause (i) and can be satisfied through various means, then the Attorney General, or his representative, shall not negotiate, compromise, or settle which of the means is to be used.

2. The provisions of this paragraph shall not apply to any settlement or agreement (a) in which the total value of such moneys or property does not exceed \$250,000, (b) in which the entire amount of the settlement is for services provided or for property sold or provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq., Code of Virginia)."

Explanation:

(This amendment clarifies the role of the General Assembly and the office of the Attorney General in future cases involving the OAG in cases which result in funds being returned to the Commonwealth.)

General Government - Independent Subcommittee

Item 4-8.02 #1h

Reporting Requirements

State Agencies

Language

Language:

Page 499, line 20, before ".", insert:

", including all attachments that were submitted separately as part of these budget requests, amendment briefs, or requests for amendments and are not fully incorporated into the electronic submission by the Director, Department of Planning and Budget".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment ensures that the Chairmen of the House Appropriations and Senate Finance Committees receive all of the information necessary to evaluate state agency budget requests transmitted electronically.)

House Bill 29
CAPITAL OUTLAY
Amendment

General	Nongeneral
<u>Fund</u>	<u>Fund</u>

Treasury Board

Build America Bonds GF Subsidy	(1,532,797)	0
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Virginia Institute Of Marine Science

Research Equipment	0	2,000,000
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James Madison University

University Annex Addition	0	8,000,000
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Virginia Military Institute

Post Facilities Phase II	0	4,000,000
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Central Capital Outlay

War Memorial Scope (Technical)	0	Language
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Planning Projects Technical Changes	0	Language
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Supplement Capital Pool	0	300,000,000
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Capital Project Pool Adjustments	0	1,086,000
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House Bill 30
CAPITAL OUTLAY
Amendment

General
Fund

Nongeneral
Fund

Treasury Board

Build America Bonds GF Subsidy	(2,764,077)	0
Treasury Board Savings	(16,000,000)	0

General Conditions

Longwood Alternative Financing	0	Language
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Christopher Newport University

Expand Dining Hall	0	6,442,500
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James Madison University

New Dining Hall	0	80,736,705
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Old Dominion University

New Stadium Technical	0	Language
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University Of Mary Washington

Improve Battleground Athletic Comp	0	10,142,000
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Virginia Commonwealth University

Sanger Hall 4th Floor Renovations	0	7,500,000
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Virginia Military Institute

Move Post Facilities to HB 29	0	(3,000,000)
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Gunston Hall

Mason Visitor Center (Move to Pool)	(1,972,136)	0
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Department Of Military Affairs

Waller Depot Complex (Move to Pool)	(898,500)	(1,885,500)
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Central Capital Outlay

Maintenance Reserve	0	4,975,729
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Capital Outlay Pool Project Changes	0	3,948,164
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Stormwater Grants	0	18,000,000
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New Project Planning Pool	0	(13,276,000)
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Eliminate 9(d) Revenue Bonds	0	(100,000,000)
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Part IV

Restore Missing Section (Technical)		Language
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Amendments to House Bill 29, as Introduced

Capital Outlay Subcommittee

Item C-38.10 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 235, line 33, after "Services", insert "/ Department of General Services".

Page 236, after line 15, insert:

"D. The Virginia War Memorial Addition project contained in paragraph B. of this item will include the new Shrine of Memory to house the Memorial to Virginia's Heroes killed in the *Global War on Terrorism* and related gallery memorial spaces. The addition will consist of 19,500 square feet to house the *Global War on Terrorism* memorial, the offices of the Virginia War Memorial Education Foundation and related educational programs. The educational spaces include a distance learning center and classroom, a 350 seat lecture auditorium, and other instructional spaces with supporting technology and training facilities. The Virginia War Memorial will relocate their office space into the new addition to allow for expanded exhibit and exhibit storage space in the existing building. Also included is a parking structure for up to two hundred vehicles and related landscape improvements."

Explanation:

(This amendment makes a technical correction to the project title and clarifies project scope.)

Capital Outlay Subcommittee

Item C-39.40 #1h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$300,000,000 NGF

Language:

Page 238, line 40, strike "\$1,165,414,000" and insert "\$1,465,414,000".

Page 242, after line 41, insert:

"E. 1. The Director, Department of General Services is authorized to proceed to working drawings and construction phase for its projects contained in C-39.05, paragraphs H.1. and H.2.

2. The Director, Department of General Services shall coordinate its projects with the design, building and dedication of the Public Safety Memorial."

Page 242, line 41, strike "E." and insert "F."

Explanation:

Amendments to House Bill 29, as Introduced

(This amendment supplements the capital outlay project pool and authorizes the Department of General Services to proceed with projects through working drawings and construction for Capital Infrastructure and Security Improvements. These projects include demolition and construction of a new General Assembly Building, renovation of Old City Hall and construction of a 500+ space parking deck at 9th and Broad Streets.)

Amendments to House Bill 30, as Introduced

Capital Outlay Subcommittee

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 422, after line 51, insert:

"c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to plan, design, develop, construct, finance, manage, and operate a facility or facilities to provide additional student housing and/or operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction, and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide construction and/or permanent financing.

d. Longwood is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan."

Explanation:

(This amendment provides authority similar to other institutions related to public-private agreements as well as authority to convey land.)

Capital Outlay Subcommittee

Item C-41 #1h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$2,619,181

\$2,356,548 NGF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$64,119,181".

Page 432, line 12, strike "\$61,500,000" and insert "\$63,856,548".

Page 432, line 29, strike the first "\$3,716,944" and insert "\$4,616,944".

Page 432, line 29, strike the second "\$3,716,944" and insert "\$4,616,944".

Page 432, line 42, strike the first "\$2,088,267" and insert "\$2,544,815".

Page 432, line 42, strike the second "\$2,088,267" and insert "\$2,544,815".

Page 433, line 6, strike the first "\$66,736" and insert "\$329,369".

Amendments to House Bill 30, as Introduced

Page 433, line 26, strike the first "\$377,273" and insert "\$1,377,273".

Page 433, line 26, strike the second "\$377,273" and insert "\$1,377,273".

Page 434, strike lines 10 through 15.

Page 434, line 16, strike "G" and insert "F".

Page 434, line 21, strike "H" and insert "G".

Page 434, line 24, strike "I" insert "H".

Page 434, after line 30, insert:

"J. The Frontier Culture Museum may use its first-year maintenance reserve allocation to pave the loop roads, paths, and parking lots at the museum.

K. 1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the Jamestown-Yorktown Foundation for the purposes of the maintenance reserve program in the subsequent fiscal year.

2. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Art shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the Virginia Museum of Fine Art for the purposes of the maintenance reserve program in the subsequent fiscal year.

L. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation to restore, repair or renew exhibits."

Explanation:

(This amendment provides additional maintenance reserve allocation for Virginia State University, the Department of General Services, the Frontier Culture Museum and the Jamestown-Yorktown Foundation.)

Capital Outlay Subcommittee

Item C-43 #1h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$3,948,164

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$79,921,164".

Page 435, after line 30, insert:

"Federal Trust \$1,885,500

Trust and Agency \$ 400,000",

Amendments to House Bill 30, as Introduced

Page 435, line 49, after "B.", insert "1."

Page 435, line 49, strike "\$53,473,000" and insert "\$55,135,664".

Page 435, line 49, after "proceeds", insert:

"and \$2,285,500 from nongeneral fund sources".

Page 435, strike line 54 and insert:

"Virginia Museum of Fine Arts
Gunston Hall

Renovate/Expand Faberge Gallery
Renovate Ann Mason Visitor Center and
Adjacent Building (Interior and Exterior)
Renovate Research Labs
Renovate/Expand Claude Moore Building
Renovate Waller Depot Complex".

University of Virginia

Roanoke Higher Education Authority

Department of Military Affairs

Page 436, strike line 1.

Page 436, line 10, strike "Replace Fire Alarm Systems" and insert:

"Replace Water Storage Tank on River Road (Phase III)".

Page 436, after line 10, insert:

"2. The projects for the Department of Behavioral Health and Developmental Services in paragraph B.1. are authorized for Eastern State Hospital, Catawba Hospital, Piedmont Geriatric Hospital, Central Virginia Training Center, Commonwealth Center for Children and Adolescents, Southwest Virginia Mental Health Institute, and Hiram W. Davis Medical Center."

Explanation:

(This amendment makes changes to the capital outlay pool for the following items (1) consolidates two stand-alone projects into the pool for Gunston Hall and the Department of Military Affairs; (2) adds authority for new projects at the University of Virginia, Virginia Museum of Fine Arts, and the Department of Corrections; and (3) adjusts or eliminates authority for several proposed new projects at the Department of Corrections, Department of Forestry, Department of State Police and the Department of Behavioral Health and Developmental Services.)

Capital Outlay Subcommittee

Item C-43 #2h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$38,000,000

(\$20,000,000) NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$113,973,000".

Page 435, line 29, strike "\$20,000,000" and insert "\$0".

Page 436, line 11, strike "\$20,000,000" and insert "\$38,000,000".

Amendments to House Bill 30, as Introduced

Page 436, line 15, strike "\$20,000,000" and insert "\$38,000,000".

Page 436, line 15, strike "second" and insert "first".

Page 436, after line 23, insert:

"3. The appropriations contained in paragraphs C.1. and C.2. of this Item shall be subject to the conditions specified in paragraph 4 below and no bonds shall be issued until the conditions of paragraph 4 are satisfied.

4. The Department of Environmental Quality shall provide a grant from the Water Quality Improvement Fund for use in significantly improving the resolution of the statewide digital orthography files used by the Commonwealth and those localities responsible for implementation of Watershed Implementation Plan water quality improvements."

Page 436, line 24, strike "3." and insert "5."

Page 436, line 25, strike "4." and insert "6."

Page 436, line 25, strike "C.3." and insert "C.5."

Explanation:

(This amendment provides \$38 million from the Virginia Public Building Authority for the stormwater grant program contingent upon the Department of Environmental Quality providing a grant to improve statewide digital orthography files.)
