

APPENDIX B

Aid for Public Education 2013-2014

Conference Amendments to HB 1500, as Introduced: 2013-14 Direct Aid to Public Education

School Division	2012-14 Composite Index	FY 2014 Projected Unadjt.ADM	Governor's Amended Budget 2012 (HB 1500)	Technical Updates ¹ and Increase Governor's School Cap by 25 Slots	Fund Support COCA at 6.98% for PD8 & 1.75% for Partial Divisions	2.0% Salary Incentive for All SOQ Instructional and Support Positions	FY 2014 Estimated Distribution
ACCOMACK	0.3719	4,832	\$27,976,380	\$37	(\$6,422)	\$51,871	\$28,021,866
ALBEMARLE	0.6502	13,051	45,192,987	(1,633)	(4,601)	77,707	45,264,460
ALLEGHANY	0.2297	2,495	15,930,613	(569)	(3,935)	34,732	15,960,841
AMELIA	0.3473	1,686	9,409,508	27	(1,128)	21,559	9,429,966
AMHERST	0.3075	4,109	24,907,216	(24)	(5,842)	49,039	24,950,389
APPOMATTOX	0.2945	2,168	13,213,507	(701)	(1,570)	31,472	13,242,708
ARLINGTON	0.8000	22,236	54,862,757	3,791	265,405	61,075	55,193,029
AUGUSTA	0.3627	10,414	52,492,304	(2,612)	(6,727)	113,818	52,596,783
BATH	0.8000	595	1,669,953	151	(120)	2,748	1,672,733
BEDFORD	0.3132	9,326	50,225,615	(2,375)	(6,506)	104,885	50,321,619
BLAND	0.3029	910	5,523,997	(143)	(644)	13,302	5,536,512
BOTETOURT	0.3710	4,824	24,626,723	(990)	(3,048)	51,867	24,674,552
BRUNSWICK	0.2837	1,852	13,811,296	(638)	(2,759)	27,411	13,835,310
BUCHANAN	0.3263	3,111	18,796,314	21	(4,393)	38,381	18,830,323
BUCKINGHAM	0.3104	1,994	12,844,438	360	(2,877)	29,452	12,871,373
CAMPBELL	0.2655	7,955	45,310,160	(2,785)	(5,952)	90,369	45,391,791
CAROLINE	0.3306	4,206	24,087,485	(87)	(2,894)	51,224	24,135,728
CARROLL	0.2831	4,144	24,664,907	37	(6,109)	51,311	24,710,146
CHARLES CITY	0.4483	699	4,250,154	(699)	(810)	9,251	4,257,896
CHARLOTTE	0.2365	1,912	13,542,810	425	(3,017)	30,026	13,570,245
CHESTERFIELD	0.3539	57,835	283,621,364	(2,019)	(37,758)	605,822	284,187,409
CLARKE	0.4892	2,006	8,651,992	(539)	15,435	18,049	8,684,937
CRAIG	0.3163	659	4,064,712	99	(918)	9,719	4,073,612
CULPEPER	0.3668	7,693	39,893,245	575	64,450	82,951	40,041,221
CUMBERLAND	0.2971	1,258	7,966,459	30	(1,862)	18,360	7,982,987
DICKENSON	0.2547	2,217	14,309,018	(279)	(3,418)	29,175	14,334,496
DINWIDDIE	0.2850	4,411	26,357,474	(662)	(6,531)	56,796	26,407,077
ESSEX	0.4364	1,520	8,151,443	351	(1,814)	17,964	8,167,944
FAIRFAX	0.6789	176,504	579,638,312	45,457	3,424,760	977,208	584,085,737
FAUQUIER	0.5377	10,837	45,387,128	775	65,705	92,146	45,545,754
FLOYD	0.3440	2,007	11,385,146	512	(2,690)	26,827	11,409,795
FLUVANNA	0.3924	3,636	18,605,244	3,372	(2,129)	40,629	18,647,116
FRANKLIN	0.4181	7,084	37,137,156	(2,477)	(8,475)	71,075	37,197,278
FREDERICK	0.3601	13,008	68,332,135	(2,021)	117,758	141,524	68,589,395
GILES	0.2706	2,442	14,824,493	(87)	(3,636)	31,656	14,852,426
GLOUCESTER	0.3798	5,331	26,091,250	(913)	(3,348)	63,549	26,150,538
GOOCHLAND	0.8000	2,237	6,157,226	(336)	(450)	8,155	6,164,595

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GRAYSON	0.3385	1,804	11,893,376	(105)	(2,484)	23,138	11,913,926
GREENE	0.3724	2,892	15,653,117	167	(3,679)	34,161	15,683,765
GREENSVILLE	0.2174	1,347	9,676,102	(566)	(2,242)	20,625	9,693,919
HALIFAX	0.2943	5,219	33,612,370	(400)	(7,695)	64,197	33,668,473
HANOVER	0.4203	17,871	81,433,873	(1,463)	(10,393)	175,850	81,597,866
HENRICO	0.4276	49,365	239,826,537	8,505	(28,708)	509,797	240,316,131
HENRY	0.2430	7,064	45,881,821	(945)	(11,163)	92,356	45,962,069
HIGHLAND	0.8000	189	1,445,368	(151)	(123)	1,185	1,446,279
ISLE OF WIGHT	0.4258	5,453	26,953,237	(785)	(3,173)	56,905	27,006,184
JAMES CITY	0.5628	9,701	36,670,494	0	(4,280)	77,698	36,743,912
KING GEORGE	0.3787	4,193	20,133,613	(714)	(2,626)	46,331	20,176,604
KING & QUEEN	0.4469	929	5,332,467	(200)	(1,101)	11,960	5,343,126
KING WILLIAM	0.3375	2,174	11,897,297	(754)	(1,386)	26,575	11,921,732
LANCASTER	0.7934	1,232	3,382,640	(308)	(541)	5,045	3,386,837
LEE	0.1826	3,119	23,832,007	453	(5,343)	45,130	23,872,247
LOUDOUN	0.5666	70,261	260,408,959	2,689	1,812,557	497,800	262,722,005
LOUISA	0.5659	4,578	18,458,259	(3,884)	(2,031)	32,758	18,485,102
LUNENBURG	0.2535	1,463	9,998,698	(240)	(2,303)	21,925	10,018,080
MADISON	0.4486	1,826	8,967,975	185	(2,042)	20,366	8,986,484
MATHEWS	0.5589	1,160	4,861,648	(448)	(519)	10,106	4,870,788
MECKLENBURG	0.3650	4,412	24,990,531	509	(5,842)	49,861	25,035,059
MIDDLESEX	0.7232	1,090	4,060,086	(519)	(620)	6,849	4,065,796
MONTGOMERY	0.4053	9,602	48,224,683	(1,494)	(11,512)	96,419	48,308,096
NELSON	0.5928	1,936	7,965,132	70	(809)	16,169	7,980,562
NEW KENT	0.4414	3,005	12,944,810	(144)	(1,687)	30,863	12,973,841
NORTHAMPTON	0.5103	1,562	8,486,591	(241)	(1,626)	17,732	8,502,456
NORTHUMBERLAND	0.8000	1,389	3,636,525	(151)	(287)	5,913	3,642,000
NOTTOWAY	0.2447	2,161	14,710,452	(18)	(3,321)	31,519	14,738,632
ORANGE	0.3842	4,898	24,152,169	(390)	(6,148)	54,788	24,200,419
PAGE	0.3143	3,397	20,413,316	206	(4,807)	47,524	20,456,238
PATRICK	0.2866	2,611	15,935,398	395	(3,864)	35,667	15,967,596
PITTSYLVANIA	0.2475	8,953	56,192,640	(57)	(13,881)	108,370	56,287,072
POWHATAN	0.4230	4,157	19,302,258	(579)	(4,777)	44,210	19,341,112
PRINCE EDWARD	0.3265	2,094	13,579,151	(320)	(2,968)	26,505	13,602,368
PRINCE GEORGE	0.2513	6,294	36,922,901	(1,849)	(4,770)	82,556	36,998,838
PRINCE WILLIAM	0.3787	83,005	438,941,639	16,981	3,139,121	891,631	442,989,372
PULASKI	0.3052	4,296	25,938,040	900	(6,171)	53,385	25,986,155

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RAPPAHANNOCK	0.8000	904	2,793,505	(423)	(2)	5,742	2,798,823
RICHMOND	0.3599	1,158	6,791,146	(283)	(1,532)	17,992	6,807,323
ROANOKE	0.3657	13,924	70,049,596	(3,548)	(8,865)	139,688	70,176,872
ROCKBRIDGE	0.4903	2,502	11,240,588	194	(1,298)	28,588	11,268,072
ROCKINGHAM	0.3675	11,138	56,741,410	(930)	(14,304)	111,831	56,838,007
RUSSELL	0.2430	4,093	26,626,248	569	(6,161)	54,046	26,674,702
SCOTT	0.1831	3,644	25,120,934	302	(6,061)	54,525	25,169,699
SHENANDOAH	0.3706	5,988	31,087,421	546	(7,671)	68,142	31,148,439
SMYTH	0.2178	4,693	31,142,172	214	(7,627)	65,940	31,200,699
SOUTHAMPTON	0.3171	2,715	16,558,386	(580)	(3,796)	34,876	16,588,886
SPOTSYLVANIA	0.3326	23,127	122,199,475	(996)	233,775	268,620	122,700,874
STAFFORD	0.3305	27,027	135,264,466	(2,834)	255,094	295,288	135,812,015
SURRY	0.7642	808	2,803,290	(199)	(198)	4,114	2,807,007
SUSSEX	0.3375	1,115	7,628,766	(92)	(1,597)	15,373	7,642,450
TAZEWELL	0.2695	6,203	36,324,594	651	(9,316)	68,112	36,384,041
WARREN	0.3890	5,421	26,456,003	863	50,446	51,559	26,558,871
WASHINGTON	0.3533	7,119	37,499,153	(339)	(4,708)	70,311	37,564,417
WESTMORELAND	0.4649	1,515	8,321,335	(254)	(1,674)	17,301	8,336,708
WISE	0.2045	5,721	36,879,554	(1,568)	(9,370)	71,766	36,940,383
WYTHE	0.3204	4,203	23,176,916	(453)	(5,832)	49,534	23,220,165
YORK	0.4049	12,118	55,503,420	(1,967)	(14,462)	129,474	55,616,465
ALEXANDRIA	0.8000	13,070	35,940,046	1,703	161,786	37,373	36,140,908
BRISTOL	0.3190	2,176	14,779,007	196	(3,098)	24,507	14,800,612
BUENA VISTA	0.1895	981	6,944,835	(184)	6	12,343	6,957,000
CHARLOTTESVILLE	0.6861	3,946	16,963,653	(562)	(2,572)	19,137	16,979,656
COLONIAL HEIGHTS	0.4448	2,753	12,878,821	(342)	(1,549)	24,512	12,901,442
COVINGTON	0.2775	876	5,647,269	39	(1,312)	10,924	5,656,920
DANVILLE	0.2653	6,074	40,349,936	226	(9,602)	57,435	40,397,995
FALLS CHURCH	0.8000	2,324	5,391,531	(247)	29,296	7,207	5,427,787
FREDERICKSBURG	0.6511	3,228	11,258,207	(4)	16,366	20,836	11,295,404
GALAX	0.2725	1,233	7,688,533	58	(1,881)	13,157	7,699,867
HAMPTON	0.2912	20,221	123,832,445	386	(29,555)	231,381	124,034,657
HARRISONBURG	0.4274	5,101	28,188,765	871	(6,173)	51,042	28,234,504
HOPEWELL	0.2376	3,809	24,559,858	(108)	(6,213)	42,180	24,595,717
LYNCHBURG	0.3727	8,024	46,286,172	1,780	(10,481)	79,207	46,356,678
MARTINSVILLE	0.2175	2,050	13,862,152	35	(3,426)	22,894	13,881,654
NEWPORT NEWS	0.2934	27,292	166,445,203	(4,736)	(39,712)	304,814	166,705,569

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NORFOLK	0.3102	29,821	185,931,162	(1,321)	(43,244)	294,417	186,181,014
NORTON	0.3274	866	4,733,047	79	(1,204)	8,643	4,740,565
PETERSBURG	0.2516	4,001	28,263,828	1,463	(6,455)	52,988	28,311,824
PORTSMOUTH	0.2755	14,253	89,510,066	(595)	(21,675)	183,940	89,671,736
RADFORD	0.2630	1,528	8,776,057	57	(1,153)	14,941	8,789,902
RICHMOND CITY	0.4779	21,796	124,261,636	6,208	(24,514)	192,591	124,435,921
ROANOKE CITY	0.3728	12,623	72,939,141	688	(16,769)	114,192	73,037,253
STAUNTON	0.3987	2,530	16,684,992	(272)	(3,058)	24,873	16,706,535
SUFFOLK	0.3530	13,804	75,144,773	(240)	(18,249)	148,948	75,275,232
VIRGINIA BEACH	0.4110	68,054	322,701,243	(2,901)	(40,459)	676,384	323,334,267
WAYNESBORO	0.3690	3,064	15,757,823	(165)	(4,031)	29,410	15,783,037
WILLIAMSBURG	0.8000	1,047	4,333,655	(1)	(211)	3,606	4,337,048
WINCHESTER	0.4645	4,217	20,622,761	116	32,759	31,503	20,687,140
FAIRFAX CITY	0.8000	3,035	7,244,026	0	37,899	10,718	7,292,643
FRANKLIN CITY	0.3276	1,152	8,484,460	571	(1,678)	12,212	8,495,565
CHESAPEAKE CITY	0.3678	38,665	208,804,050	(1,514)	(24,752)	432,652	209,210,437
LEXINGTON	0.5059	715	2,759,160	74	(711)	5,352	2,763,875
EMPORIA	0.2594	1,033	6,446,363	0	(1,626)	13,344	6,458,081
SALEM	0.3628	3,702	18,354,152	(959)	(4,761)	34,556	18,382,988
BEDFORD CITY	0.3132	832	4,415,091	0	(580)	8,854	4,423,365
POQUOSON	0.3816	2,094	9,968,701	(778)	(1,297)	19,988	9,986,615
MANASSAS CITY	0.3599	7,020	42,376,027	391	277,520	72,990	42,726,928
MANASSAS PARK	0.2600	3,088	20,779,478	846	146,511	37,782	20,964,617
COLONIAL BEACH	0.3527	617	3,907,361	(105)	(835)	7,426	3,913,847
WEST POINT	0.2838	757	4,112,045	(400)	(546)	9,095	4,120,193
TOTAL:		1,228,510	\$5,969,165,010	\$36,998	\$9,401,488	\$11,630,150	\$5,990,233,646

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Technical Updates in FY 2013 include: 1) School Breakfast program (Update Actual FY 2012 School Breakfast Meals Served); 2) Corrected VPI Enrollment for Accomack County; 3) Corrected Remedial Summer School Enrollment for Newport News; and 4) Update School Lunch Distribution to Reflect Actual FY 2012 Participation