

**2013-2014 Direct Aid to Public Education Estimated Distribution - Conference Report**

School Division	Key Data			Update the K-3 Primary Class Size Program Funding Based on Oct. 2010 Free Lunch Percentage	Fund Regional Vocational Educ Center Teacher Positions & Increase Gov Sch Cap by 50 Slots	Fund Support COCA at Instructional COCA rates (full COCA @9.83% & partial COCA divisions @2.46%)	Fund 3rd Grade Early Reading Intervention @ 100%	Block Funding <sup>1</sup> Additional Assistance with VRS, Inflation, and Preschool	Update Sales Tax Estimate for FY 2014	FY 2014 Estimated Distribution	Additional Funding Amount Above HB1301, As Introduced
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ACCOMACK	0.3719	4,853	\$26,995,904	\$175,412	\$3,225	(\$9,675)	\$19,610	\$331,854	\$7,575	\$27,523,905	\$528,001
ALBEMARLE	0.6502	12,547	43,336,387	194,190	122,996	(8,848)	20,750	347,509	44,077	44,057,061	720,674
ALLEGHANY	0.2297	2,566	15,891,895	20,265	178,343	(6,071)	12,025	80,950	2,445	16,179,852	287,957
AMELIA	0.3473	1,746	9,518,586	(52,032)	15,982	(2,338)	6,114	100,579	2,924	9,589,815	71,229
AMHERST	0.3075	4,101	24,515,417	112,291	5,830	(5,830)	8,648	262,835	6,509	24,905,700	390,283
APPOMATTOX	0.2945	2,193	13,119,592	0	0	(3,176)	8,810	129,076	2,986	13,257,288	137,696
ARLINGTON	0.8000	22,019	52,361,031	37,251	0	342,999	31,546	443,434	66,096	53,282,357	921,326
AUGUSTA	0.3627	10,300	50,033,005	550,570	499,486	(13,306)	37,804	485,749	17,620	51,610,928	1,577,923
BATH	0.8000	639	1,714,872	17,530	130	(260)	0	10,709	2,131	1,745,112	30,240
BEDFORD	0.4268	9,336	42,825,238	216,499	0	(10,870)	25,054	393,920	20,639	43,470,479	645,241
BLAND	0.3029	826	4,872,609	69,410	1,169	(1,169)	4,353	49,674	1,152	4,997,198	124,589
BOTETOURT	0.3710	5,056	25,044,908	0	3,195	(6,389)	13,747	185,535	8,611	25,249,607	204,700
BRUNSWICK	0.2837	1,911	13,658,606	137,111	2,894	(4,275)	6,709	165,161	2,999	13,969,206	310,600
BUCHANAN	0.3263	3,119	18,309,649	101,521	2,202	(6,606)	21,034	162,632	4,495	18,594,927	285,278
BUCKINGHAM	0.3104	1,910	12,132,978	41,611	2,755	(4,133)	8,612	120,167	3,055	12,305,045	172,067
CAMPBELL	0.2655	7,714	42,636,846	532,910	5,773	(11,546)	36,691	460,210	9,835	43,670,719	1,033,872
CAROLINE	0.3306	4,211	23,212,144	249,802	2,898	(5,796)	16,719	244,875	6,442	23,727,084	514,940
CARROLL	0.2831	4,439	25,661,841	99,596	3,269	(9,821)	22,382	142,977	5,307	25,925,551	263,710
CHARLES CITY	0.4483	699	4,158,012	0	811	(1,217)	1,722	37,553	1,828	4,198,708	40,696
CHARLOTTE	0.2365	1,917	13,326,226	40,739	3,025	(4,538)	4,767	134,202	2,140	13,506,561	180,335
CHESTERFIELD	0.3539	58,407	279,282,830	1,291,908	0	(76,265)	187,599	2,461,414	88,797	283,236,283	3,953,453
CLARKE	0.4892	1,983	8,470,743	0	1,018	18,314	4,903	67,502	4,946	8,567,426	96,683
CRAIG	0.3163	679	4,018,209	0	474	(1,418)	2,134	38,334	1,077	4,058,811	40,602
CULPEPER	0.3668	7,825	40,227,998	182,418	0	90,767	30,388	361,755	13,006	40,906,332	678,334
CUMBERLAND	0.2971	1,312	7,983,338	49,529	972	(2,913)	2,195	101,463	2,039	8,136,623	153,285
DICKENSON	0.2547	2,257	14,252,510	124,141	0	(3,478)	9,308	108,805	2,555	14,493,840	241,330
DINWIDDIE	0.2850	4,297	24,915,333	248,751	89,424	(3,181)	22,323	235,857	5,665	25,514,171	598,838
ESSEX	0.4364	1,524	8,462,560	0	54,477	(2,731)	10,557	71,304	3,284	8,599,452	136,892
FAIRFAX	0.6789	176,328	563,358,218	1,246,048	73,399	4,447,898	214,705	4,084,358	512,876	573,937,503	10,579,285
FAUQUIER	0.5377	11,049	45,048,868	173,069	(4)	96,214	23,666	356,247	27,428	45,725,488	676,620
FLOYD	0.3440	2,018	11,059,064	57,010	1,352	(4,057)	2,048	120,843	3,380	11,239,640	180,576
FLUVANNA	0.3924	3,710	18,605,992	68,585	2,217	(4,691)	7,588	173,291	6,800	18,859,782	253,790
FRANKLIN	0.4181	7,146	36,589,601	62,530	8,548	(12,823)	27,251	332,655	14,979	37,022,741	433,141
FREDERICK	0.3601	12,965	65,268,098	593,888	0	150,894	47,089	609,929	21,368	66,691,266	1,423,168
GILES	0.2706	2,351	13,992,703	78,348	1,749	(3,500)	15,941	149,164	3,059	14,237,464	244,761
GLOUCESTER	0.3798	5,500	26,147,526	143,516	13,688	(6,909)	9,681	298,736	9,785	26,616,022	468,497
GOOCHLAND	0.8000	2,204	6,018,059	18,698	444	(444)	1,874	56,323	11,014	6,105,967	87,908
GRAYSON	0.3385	1,663	10,775,728	83,816	2,291	(3,435)	8,261	102,767	3,088	10,972,516	196,788
GREENE	0.3724	3,008	15,710,324	212,589	1,913	(5,740)	17,635	150,103	4,912	16,091,736	381,412
GREENSVILLE	0.2174	1,319	9,227,815	0	1,098	(3,294)	4,887	85,578	1,334	9,317,418	89,603
HALIFAX	0.2943	5,343	33,508,270	161,660	3,939	(11,817)	33,049	276,108	7,200	33,978,409	470,139

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HANOVER	0.4203	17,935	<b>79,745,436</b>	193,259	0	(10,431)	38,007	728,615	33,030	<b>80,727,916</b>	<b>982,480</b>
HENRICO	0.4276	48,770	<b>231,406,334</b>	1,337,139	28,360	(28,360)	185,858	2,252,588	93,372	<b>235,275,290</b>	<b>3,868,957</b>
HENRY	0.2430	6,954	<b>44,064,368</b>	210,460	5,482	(16,481)	33,088	452,295	7,987	<b>44,757,199</b>	<b>692,831</b>
HIGHLAND	0.8000	167	<b>1,319,308</b>	528	108	(108)	0	11,786	412	<b>1,332,035</b>	<b>12,726</b>
ISLE OF WIGHT	0.4258	5,234	<b>25,946,253</b>	0	111,355	(6,091)	12,549	180,398	10,703	<b>26,255,166</b>	<b>308,913</b>
JAMES CITY	0.5628	9,796	<b>36,096,355</b>	46,976	25,736	(4,322)	19,110	332,798	25,056	<b>36,541,709</b>	<b>445,354</b>
KING GEORGE	0.3787	4,055	<b>19,211,396</b>	0	0	(5,077)	5,820	180,273	7,202	<b>19,399,615</b>	<b>188,218</b>
KING QUEEN	0.4469	681	<b>4,010,838</b>	4,450	404	(1,211)	1,726	44,088	1,964	<b>4,062,259</b>	<b>51,420</b>
KING WILLIAM	0.3375	2,222	<b>11,629,885</b>	258,376	(87)	(1,376)	6,205	113,655	3,148	<b>12,009,806</b>	<b>379,921</b>
LANCASTER	0.7934	1,171	<b>3,173,293</b>	26,610	15,335	(772)	2,580	39,462	4,652	<b>3,261,160</b>	<b>87,867</b>
LEE	0.1826	3,315	<b>24,699,729</b>	13,197	2,839	(8,517)	22,968	212,832	2,852	<b>24,945,900</b>	<b>246,171</b>
LOUDOUN	0.5666	69,890	<b>252,030,638</b>	579,929	0	2,343,093	145,641	2,141,738	152,496	<b>257,393,535</b>	<b>5,362,896</b>
LOUISA	0.5659	4,508	<b>17,885,987</b>	119,135	2,000	(4,001)	12,197	191,830	12,194	<b>18,219,341</b>	<b>333,354</b>
LUNENBURG	0.2535	1,527	<b>10,137,789</b>	41,762	2,403	(3,604)	4,661	97,009	1,861	<b>10,281,881</b>	<b>144,092</b>
MADISON	0.4486	1,761	<b>8,391,794</b>	157,789	985	(985)	3,443	68,736	4,042	<b>8,625,804</b>	<b>234,010</b>
MATHEWS	0.5589	1,108	<b>4,517,988</b>	64,842	496	(991)	4,131	38,773	3,003	<b>4,628,242</b>	<b>110,254</b>
MECKLENBURG	0.3650	4,604	<b>25,293,432</b>	103,351	3,048	(9,145)	13,878	250,370	7,108	<b>25,662,043</b>	<b>368,611</b>
MIDDLESEX	0.7232	1,137	<b>3,570,457</b>	16,402	648	(971)	1,728	30,299	3,986	<b>3,622,549</b>	<b>52,092</b>
MONTGOMERY	0.4053	9,467	<b>46,773,481</b>	144,482	5,675	(17,024)	48,274	464,146	18,631	<b>47,437,665</b>	<b>664,184</b>
NELSON	0.5928	1,925	<b>7,774,331</b>	21,211	0	(1,610)	6,357	69,859	5,170	<b>7,875,318</b>	<b>100,987</b>
NEW KENT	0.4414	2,937	<b>12,384,287</b>	0	3,300	(3,300)	5,232	105,214	5,608	<b>12,500,341</b>	<b>116,054</b>
NORTHAMPTON	0.5103	1,717	<b>8,813,931</b>	139,181	1,796	(2,683)	3,058	103,811	3,688	<b>9,062,782</b>	<b>248,851</b>
NORTHUMBERLAND	0.8000	1,414	<b>3,580,021</b>	14,392	15,882	(585)	1,249	46,802	4,973	<b>3,662,734</b>	<b>82,713</b>
NOTTOWAY	0.2447	2,192	<b>14,536,397</b>	66,545	34,909	(5,054)	9,433	117,181	2,351	<b>14,761,763</b>	<b>225,366</b>
ORANGE	0.3842	4,924	<b>23,553,368</b>	250,353	0	(3,091)	19,226	224,514	8,691	<b>24,053,061</b>	<b>499,693</b>
PAGE	0.3143	3,461	<b>20,512,148</b>	100,615	2,448	(2,448)	17,127	191,909	4,879	<b>20,826,678</b>	<b>314,530</b>
PATRICK	0.2866	2,505	<b>15,031,710</b>	30,231	1,854	(5,562)	17,818	130,139	3,081	<b>15,209,270</b>	<b>177,560</b>
PITTSYLVANIA	0.2475	8,917	<b>54,547,047</b>	255,459	13,839	(20,740)	42,289	567,604	10,169	<b>55,415,667</b>	<b>868,620</b>
POWHATAN	0.4230	4,320	<b>19,546,378</b>	0	2,475	(2,465)	16,214	197,259	8,644	<b>19,768,506</b>	<b>222,127</b>
PRINCE EDWARD	0.3265	2,119	<b>13,402,112</b>	0	3,003	(4,504)	10,514	130,033	4,110	<b>13,545,268</b>	<b>143,156</b>
PRINCE GEORGE	0.2513	6,377	<b>35,693,067</b>	689,107	119,474	(9,666)	25,713	378,368	6,257	<b>36,902,320</b>	<b>1,209,253</b>
PRINCE WILLIAM	0.3787	85,277	<b>436,408,587</b>	1,389,478	0	4,139,236	394,131	3,924,140	126,702	<b>446,382,274</b>	<b>9,973,687</b>
PULASKI	0.3052	4,249	<b>25,048,616</b>	115,765	3,052	(9,157)	28,200	293,120	6,229	<b>25,485,824</b>	<b>437,209</b>
RAPPAHANNOCK	0.8000	839	<b>2,718,962</b>	23,297	2	(4)	1,249	14,033	4,696	<b>2,762,235</b>	<b>43,273</b>
RICHMOND	0.3599	1,149	<b>6,540,218</b>	41,370	53,901	(2,280)	3,997	40,941	1,807	<b>6,679,954</b>	<b>139,736</b>
ROANOKE	0.3657	13,637	<b>66,972,206</b>	340,993	8,692	(17,368)	47,528	630,559	23,017	<b>68,005,627</b>	<b>1,033,421</b>
ROCKBRIDGE	0.4903	2,485	<b>10,975,670</b>	41,981	0	(2,576)	14,322	102,122	6,355	<b>11,137,875</b>	<b>162,204</b>
ROCKINGHAM	0.3675	11,144	<b>55,310,238</b>	256,650	296,478	(14,311)	35,545	561,639	19,151	<b>56,465,391</b>	<b>1,155,153</b>
RUSSELL	0.2430	4,397	<b>27,826,095</b>	(17,435)	3,260	(9,955)	25,998	214,436	4,324	<b>28,046,722</b>	<b>220,628</b>
SCOTT	0.1831	3,591	<b>24,291,973</b>	112,767	6,000	(8,959)	22,954	152,977	2,455	<b>24,580,167</b>	<b>288,194</b>
SHENANDOAH	0.3706	5,933	<b>30,154,199</b>	0	3,800	(11,402)	19,650	319,355	10,252	<b>30,495,853</b>	<b>341,655</b>

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SMYTH	0.2178	4,563	<b>29,612,929</b>	175,169	3,708	(11,122)	19,537	303,302	4,474	<b>30,107,997</b>	<b>495,068</b>
SOUTHAMPTON	0.3171	2,711	<b>16,383,479</b>	80,615	1,895	(5,686)	14,924	121,660	3,824	<b>16,600,711</b>	<b>217,232</b>
SPOTSYLVANIA	0.3326	23,021	<b>117,966,821</b>	744,167	0	279,240	79,008	1,197,347	34,692	<b>120,301,276</b>	<b>2,334,455</b>
STAFFORD	0.3305	26,792	<b>130,825,299</b>	484,135	(8)	340,887	85,682	1,271,531	38,213	<b>133,045,738</b>	<b>2,220,440</b>
SURRY	0.7642	790	<b>2,732,729</b>	10,583	0	(388)	736	24,345	3,512	<b>2,771,517</b>	<b>38,788</b>
SUSSEX	0.3375	1,098	<b>7,231,543</b>	79,663	28,661	(2,360)	6,205	91,548	2,090	<b>7,437,350</b>	<b>205,806</b>
TAZEWELL	0.2695	6,198	<b>35,490,935</b>	58,213	9,306	(13,960)	25,088	238,435	7,418	<b>35,815,435</b>	<b>324,500</b>
WARREN	0.3890	5,267	<b>25,110,766</b>	150,004	3,268	58,824	23,459	284,356	10,704	<b>25,641,381</b>	<b>530,614</b>
WASHINGTON	0.3533	7,064	<b>36,587,463</b>	197,980	0	(9,344)	16,152	338,131	11,781	<b>37,142,163</b>	<b>554,700</b>
WESTMORELAND	0.4649	1,545	<b>8,146,062</b>	0	59,726	(2,557)	5,012	99,648	3,947	<b>8,311,838</b>	<b>165,776</b>
WISE	0.2045	5,985	<b>37,534,538</b>	68,468	4,910	(14,725)	37,254	358,938	5,203	<b>37,994,587</b>	<b>460,049</b>
WYTHE	0.3204	4,308	<b>22,974,243</b>	195,054	5,977	(8,969)	16,975	219,221	5,783	<b>23,408,284</b>	<b>434,042</b>
YORK	0.4049	12,190	<b>54,558,908</b>	138,111	87,076	(14,549)	29,727	532,416	22,315	<b>55,354,004</b>	<b>795,096</b>
ALEXANDRIA	0.8000	12,528	<b>33,722,906</b>	25,558	2,585	199,021	15,088	698,074	45,733	<b>34,708,964</b>	<b>986,059</b>
BRISTOL	0.3190	2,268	<b>14,917,478</b>	18,728	3,239	(4,843)	8,505	104,202	3,341	<b>15,050,649</b>	<b>133,171</b>
BUENA VISTA	0.1895	1,430	<b>9,532,967</b>	0	(3)	(1,169)	10,122	51,323	712	<b>9,593,952</b>	<b>60,985</b>
CHARLOTTESVILLE	0.6861	3,965	<b>16,367,146</b>	(103,587)	46,238	(3,877)	3,920	222,024	9,251	<b>16,541,114</b>	<b>173,969</b>
COLONIAL HEIGHTS	0.4448	2,807	<b>13,028,948</b>	(114,372)	0	(3,160)	8,667	110,181	5,321	<b>13,035,585</b>	<b>6,637</b>
COVINGTON	0.2775	798	<b>4,991,552</b>	34,838	38,777	(1,794)	4,511	44,439	1,073	<b>5,113,396</b>	<b>121,844</b>
DANVILLE	0.2653	5,862	<b>37,935,266</b>	244,114	4,633	(13,900)	34,407	416,652	7,066	<b>38,628,238</b>	<b>692,972</b>
FALLS CHURCH	0.8000	2,309	<b>5,232,363</b>	0	462	35,584	6,858	26,631	7,346	<b>5,309,244</b>	<b>76,881</b>
FREDERICKSBURG	0.6511	3,175	<b>10,640,010</b>	70,445	2,300	19,552	4,465	52,707	8,134	<b>10,797,614</b>	<b>157,603</b>
GALAX	0.2725	1,256	<b>7,505,044</b>	0	1,918	(2,876)	6,814	55,574	1,252	<b>7,567,726</b>	<b>62,682</b>
HAMPTON	0.2912	20,663	<b>122,767,320</b>	431,651	176,661	(45,302)	115,073	1,262,208	26,663	<b>124,734,275</b>	<b>1,966,955</b>
HARRISONBURG	0.4274	5,020	<b>27,453,981</b>	206,748	89,767	(6,074)	19,665	318,329	9,570	<b>28,091,985</b>	<b>638,004</b>
HOPEWELL	0.2376	4,013	<b>25,054,523</b>	145,897	6,546	(9,819)	23,802	231,452	3,839	<b>25,456,240</b>	<b>401,717</b>
LYNCHBURG	0.3727	8,206	<b>45,552,000</b>	253,670	5,362	(16,079)	31,336	466,336	14,718	<b>46,307,343</b>	<b>755,344</b>
MARTINSVILLE	0.2175	2,069	<b>13,496,606</b>	39,988	3,457	(5,185)	17,101	123,959	1,895	<b>13,677,821</b>	<b>181,215</b>
NEWPORT NEWS	0.2934	26,735	<b>159,400,653</b>	854,803	171,146	(58,362)	141,188	1,572,192	36,792	<b>162,118,411</b>	<b>2,717,758</b>
NORFOLK	0.3102	29,993	<b>181,490,491</b>	904,723	21,730	(65,263)	198,133	2,051,361	44,399	<b>184,645,575</b>	<b>3,155,083</b>
NORTON	0.3274	935	<b>4,933,448</b>	0	1,302	(1,953)	4,199	6,928	858	<b>4,944,783</b>	<b>11,335</b>
PETERSBURG	0.2516	4,103	<b>28,092,588</b>	0	6,613	(9,932)	21,030	307,474	4,871	<b>28,422,644</b>	<b>330,055</b>
PORTSMOUTH	0.2755	14,648	<b>89,012,456</b>	396,738	11,137	(33,411)	106,312	793,661	17,720	<b>90,304,614</b>	<b>1,292,157</b>
RADFORD	0.2630	1,551	<b>8,709,000</b>	0	0	(2,342)	4,602	86,400	1,412	<b>8,799,072</b>	<b>90,072</b>
RICHMOND CITY	0.4779	20,833	<b>117,000,797</b>	245,736	23,436	(35,151)	79,873	1,598,967	51,467	<b>118,965,125</b>	<b>1,964,328</b>
ROANOKE CITY	0.3728	12,317	<b>69,912,716</b>	183,463	16,361	(24,552)	58,746	560,008	21,714	<b>70,728,456</b>	<b>815,740</b>
STAUNTON	0.3987	2,543	<b>16,242,452</b>	35,979	111,645	(4,603)	11,264	103,453	5,432	<b>16,505,622</b>	<b>263,170</b>
SUFFOLK	0.3530	13,768	<b>73,171,143</b>	(6,402)	241,094	(18,202)	52,520	762,901	23,119	<b>74,226,173</b>	<b>1,055,029</b>
VIRGINIA BEACH	0.4110	68,833	<b>319,533,170</b>	545,365	40,923	(40,923)	220,670	3,442,748	128,649	<b>323,870,602</b>	<b>4,337,432</b>
WAYNESBORO	0.3690	3,146	<b>15,474,866</b>	222,208	83,785	(6,207)	11,821	150,040	5,073	<b>15,941,586</b>	<b>466,720</b>
WILLIAMSBURG	0.8000	953	<b>3,710,923</b>	29,528	1,337	(193)	1,249	13,233	2,801	<b>3,758,879</b>	<b>47,955</b>

**2013-2014 Direct Aid to Public Education Estimated Distribution - Conference Report**

School Division	Key Data			Update the K-3 Primary Class Size Program Funding Based on Oct. 2010 Free Lunch Percentage	Fund Regional Vocational Educ Center Teacher Positions & Increase Gov Sch Cap by 50 Slots	Fund Support COCA at Instructional COCA rates (full COCA @9.83% & partial COCA divisions @2.46%)	Fund 3rd Grade Early Reading Intervention Initiative @ 100%	Block Funding <sup>1</sup> Additional Assistance with VRS, Inflation, and Preschool	Update Sales Tax Estimate for FY 2014	FY 2014 Estimated Distribution	Additional Funding Amount Above HB1301, As Introduced
	2012-14 Comp Index	FY 2014 Proj Unadj ADM	HB 1301 FY 2014, as Introduced								
WINCHESTER	0.4645	4,261	19,922,554	83,942	2,363	40,186	32,554	150,411	7,507	20,239,516	316,962
FAIRFAX CITY	0.8000	3,261	7,599,338	383	657	50,563	2,744	62,679	11,290	7,727,654	128,316
FRANKLIN CITY	0.3276	1,154	7,965,496	212,435	841	(2,522)	4,199	92,009	1,947	8,274,405	308,909
CHESAPEAKE CITY	0.3678	38,027	200,781,103	951,784	0	(24,344)	110,533	2,231,102	65,046	204,115,225	3,334,121
LEXINGTON	0.5059	687	2,628,511	0	682	(682)	1,543	17,175	981	2,648,210	19,699
EMPORIA	0.2594	1,093	6,695,464	0	861	(2,582)	4,625	36,966	1,182	6,736,516	41,052
SALEM	0.3628	3,799	18,089,321	107,790	4,885	(4,885)	9,947	134,716	5,373	18,347,147	257,826
BEDFORD CITY	0.3132	768	3,976,738	33,793	0	(1,072)	2,144	45,270	1,199	4,058,072	81,334
POQUOSON	0.3816	2,061	9,694,791	0	16,568	(1,276)	1,931	75,394	3,846	9,791,254	96,463
MANASSAS CITY	0.3599	7,280	41,756,374	461,586	0	374,112	30,728	344,710	11,021	42,978,532	1,222,158
MANASSAS PARK	0.2600	3,025	19,984,217	102,213	0	180,536	12,688	155,981	2,888	20,438,524	454,306
COLONIAL BEACH	0.3527	596	3,679,911	37,072	25,203	(1,210)	2,021	28,169	700	3,771,867	91,955
WEST POINT	0.2838	731	3,955,943	0	0	(528)	4,472	31,240	727	3,991,854	35,911
<b>TOTAL:</b>		<b>1,229,800</b>	<b>\$5,818,544,148</b>	<b>\$23,570,806</b>	<b>\$3,185,562</b>	<b>\$12,150,240</b>	<b>\$4,121,676</b>	<b>\$55,000,000</b>	<b>\$2,391,647</b>	<b>\$5,919,037,480</b>	<b>\$100,493,333</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> This one-time allocation may be used toward the: 1) Increased VRS rate from 6.33% to 11.66%; 2) Non-personal inflation costs; and 3) Any one-time costs associated with local Virginia Preschool Initiative programs. Each school division may decide how much to allocate to each of the three purposes. There is no local match requirement.