

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
REVENUES									
0 #1h:	0 #1s:	Amend Front Page for Revenue Changes	Language	Language	Language				
LEGISLATIVE DEPARTMENT									
General Assembly Of Virginia									
1 #1h:	1 #2s:	Virginia Indian Commemorative Commission	50,000	50,000	50,000	0	0	0	
	1 #1s:	Legislative Assistants' Salary Correction	0	30,000	40,000	0	0	0	
		Funding Per Diems for HB 777 - Study of Tax Preferences			30,800			0	
Division Of Legislative Services									
6 #1h:	6 #1s:	DLS Support for Commissions	Language	Language	Language				
8 #1h :	8 #1s:	Separate Chesapeake Bay Commission from DLS	(464,536)	(464,536)	(464,536)	0	0	0	(1.00)
11 #1h:	11 #1s:	Separate Joint Commission on Health Care From DLS	(1,368,612)	(1,368,612)	(1,368,612)	0	0	0	(6.00)
17 #1h:	17 #1s:	Separate Commission on Youth From DLS	(633,599)	(633,599)	(633,599)	0	0	0	(3.00)
18 #1h:	18 #1s:	Separate Crime Commission From DLS	(1,013,143)	(1,013,143)	(1,013,143)	(274,868)	(274,868)	(274,868)	(9.00)
Capitol Square Preservation Council									
	7 #1s:	Eliminate Funding in First Year	0	(117,086)	(234,702)	0	0	0	(2.00)
Commission On Prevention Of Human Trafficking									
28 #1h:	28 #1s:	Commission on Human Trafficking	(18,720)	(18,720)	(18,720)	0	0	0	
Virginia Bicentennial Of The American War Of 1812 Commission									
29 #1h:		Funding for Bicentennial of the War of 1812 Commission	29,400		29,400	0	0	0	
Chesapeake Bay Commission									
30.1 #1h:	30.1 #1s:	Chesapeake Bay Commission	464,536	464,536	464,536	0	0	0	1.00
Joint Commission on Health Care									
30.2 #2h:	30.2 #1s:	Joint Commission on Health Care	1,368,612	1,368,612	1,368,612	0	0	0	6.00
Virginia Commission on Youth									
30.3 #3h:	30.3 #1s:	Virginia Commission on Youth	633,599	633,599	633,599	0	0	0	3.00
Virginia State Crime Commission									
30.4 #4h:	30.4 #1s:	Virginia State Crime Commission	1,013,143	1,013,143	1,013,143	274,868	274,868	274,868	9.00
Virginia Commission On Intergovernmental Cooperation									
	32 #1s:	Restore Council of State Governments	0	292,070	292,070	0	0	0	
		TOTAL FOR LEGISLATIVE DEPARTMENT	60,680	236,264	188,848	0	0	0	(2.00)
JUDICIAL DEPARTMENT									
Supreme Court									
35 #1h:		HB 745 - Judicial Caseload Study	240,000	0	240,000	0	0	0	
35 #2h:		Additional Foreign Language Interpreters	1,597,140	0	1,597,140	0	0	0	10.00
40 #1h:		Deposit of Commonwealth Funds	Language	0	0				
	40 #1s:	Deposit of Funds From Fines and Fees	0	Language	Language				
		Transfer Funding for Judgeships to Judicial Clearing Account			(2,000,000)			0	
		Administrative Savings Within Office of Executive Secretary			(870,000)			0	
Circuit Courts									
42# 1h:		Court Ordered Repair or Replacement of Court Facilities	Language	0	Language				
42 #2h:		Criminal Fund Savings - Interpreter Services	(1,969,228)	0	(2,138,456)	0	0	0	
General District Courts									

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43 #1s:		General District Court Clerk Positions	0	9,778,878	2,578,878	0	0	0	15.00
Virginia Criminal Sentencing Commission									
50 #1h:		Permit Extension of Existing Legislation	Language	0	Language				
Virginia State Bar									
51 #1s:		Legal Aid Fee Increase (Conference Report Provides GF Instead of Fe	0	0	2,000,000	0	6,500,000	0	
Judicial Department Reversion Clearing Account									
53 #1h:	53 #1s:	Fill Selected Judicial Vacancies	Language	(717,000)	Language				
		Eliminate Across-the-Board Reduction for Judicial Department			6,045,200			0	
TOTAL FOR JUDICIAL DEPARTMENT			(132,088)	9,061,878	7,452,762	0	6,500,000	0	25.00
EXECUTIVE OFFICES									
Attorney General And Department Of Law									
59 #1h:	59 #2s:	Charges by the Attorney General For Legal Services	Language	Language	Language				
	59 #1s:	Cyber Crime Unit		0	0	0	140,000	0	
61 #1h:	61 #1s:	Attorney General Consumer Fund	Language		0	0	800,000	700,000	
307 #19h:	307 #10s:	Medicaid Fraud Control Unit Report Language	Language	Language	Language				
TOTAL FOR EXECUTIVE OFFICES			0	0	0	0	940,000	700,000	0.00
ADMINISTRATION									
Compensation Board									
68 #1h:	68 #2s:	Remove Unneeded Jail Operating Funding	(1,766,038)	(1,766,038)	(1,766,038)	0	0	0	
68 #2h:		Adjust Reimbursement for VRS Rates - Sheriffs	(2,852,952)	0	0	0	0	0	
68 #3h:		Unallocated Savings CDP - Sheriffs	(1,343,744)	0	(1,343,744)	0	0	0	
69 #1h:		Eliminate Higher Per Diem Payment for SURE	Language	0	0				
70 #1h:		Adjust Reimbursement for VRS Rates - Finance Directors	(36,852)	0	0	0	0	0	
71 #1h:		Adjust Reimbursement for VRS Rates - Commissioners of the Revenue	(118,380)	0	0	0	0	0	
71 #2h:		Unallocated Savings CDP - Commissioners of the Revenue	(149,274)	0	(149,274)	0	0	0	
72 #1h:		Adjust Reimbursement for VRS Rates - Commonwealth Attorney	(440,626)	0	0	0	0	0	
72 #2h:		Unallocated Savings CDP - Commonwealth Attorney	(316,285)	0	(316,285)	0	0	0	
73 #1h:		Adjust Reimbursement for VRS Rates - Clerks	(209,730)	0	0	0	0	0	
74 #1h:		Adjust Reimbursement for VRS Rates - Treasurers	(112,214)	0	0	0	0	0	
74 #2h:		Unallocated Savings Career Development Program - Treasurers	(235,927)	0	(235,927)	0	0	0	
75 #1h:		Adjust Lang. - Comp Board Reimbursement for Retirement Contribut	Language	0	0				
68 #1s:		Comp Bd: Sheriffs' Certification	0	Language	Language				
Department Of General Services									
79 #1s:		DGS: FICAS System	0	500,000	350,000	0	0	0	1.00
Administration Of Health Insurance									
84 #1h:		Medication Therapy Management Pilot Program	Language	0	Language				
84 #2h:		Employee Health Insurance Fund Language	Language	0	Language				
84 #3h:		Health Insurance Premiums Report	Language	0	Language				
State Board Of Elections									
87 #1h:		Funding Pursuant to HB 57	20,000	0	20,000	0	0	0	
TOTAL FOR ADMINISTRATION			(7,562,022)	(1,266,038)	(3,441,268)	0	0	0	1.00

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House	Senate		House	Senate	Conference	House	Senate	Conference	
AGRICULTURE AND FORESTRY									
Department Of Agriculture And Consumer Services									
91 #1h:	91 #1s:	Coyote Control Matching Funds	80,000	80,000	80,000	0	0	0	
92 #1h:		Wine Marketing and Advertising	Language	0	0				
92 #2h:		Specialty Crops Funding	50,000	0	50,000	0	0	0	
0 #1h:	92 #1s:	Beekeeper Grant Fund	Front Page	350,000	250,000	0	0	0	
97 #1h:		Weights and Measures Fee	0	0	250,000	(2,000,000)	0	(2,000,000)	
98 #1h:		Eliminate Food Inspection Fee Increase	446,840	0	250,000	(446,840)	0	(446,840)	
	100 #1s:	Restore Funding for Charitable Gaming Licensing/Enforcement	0	639,530	0	0	0	0	
Department Of Forestry									
102 #1h:		DOF Accounts Receivable System	120,000	0	See below	0	0	0	
102 #2h:	102 #2s:	Funding for Equipment MELP	250,000	250,000	250,000	0	0	0	
102 #3h:	102 #1s:	Reforestation of Timberland Program	0	1,000,000	500,000	0	0	0	
TOTAL FOR AGRICULTURE AND FORESTRY			946,840	2,319,530	1,630,000	(2,446,840)	0	(2,446,840)	0.00
COMMERCE AND TRADE									
Economic Development Incentive Payments									
105 #1h:		CRCF Fund Balances	Language	0	Language				
105 #2h:	105 #2s:	Life Sciences Funding	(10,000,000)	(10,000,000)	(10,000,000)	0	0	0	
105 #3h:	105 #6s:	Reduce MPOF Increase	(2,000,000)	(3,000,000)	(3,000,000)	0	0	0	
105 #4h:	105 #4s:	Move VA Beach BRAC Funding to FACT Fund	(7,500,000)	(7,500,000)	(7,500,000)	0	0	0	
	105 #3s:	Governor's Opportunity Fund HB 1300 Balances	HB 1300	0	HB 1300	0	0	0	
	105 #4s:	Langley AFB Encroachment Mitigation from FACT Fund	0	Language	Language				
	105 #5s:	Advanced Manufacturing Initiative from FACT Fund	0	(4,000,000)	(4,000,000)	0	0	0	
105 #2h:	105 #7s:	CRCF	(5,000,000)	(10,000,000)	(7,000,000)	0	0	0	
Department Of Business Assistance									
107 #1h:		Virginia-Israel Advisory Board	Language	0	Move to VEDP				
107 #2h:		VSBFA Fees for PPTA Projects	Language	0	Language				
0 #1h:	107 #1s:	Small Business Investment Grant Fund	Front Page	3,000,000	3,000,000	0	0	0	
Department Of Housing And Community Development									
109 #1h:		Derelict Structures	(5,000,000)	0	(3,000,000)	0	0	0	
109 #2h:	109 #1s:	Heartwood Artisan Center	(250,000)	(250,000)	(250,000)	0	0	0	
	108 #2s:	Foreclosure Assistance Counseling	0	600,000	0	0	0	0	
	108 #3s:	Capitalize Housing Trust Fund	0	10,000,000	7,000,000	0	0	0	
	108 #1s:	Permanent Supportive and Rapid Re-Housing	0	1,500,000	0	0	0	0	
110 #1h:		Use of EZ Program Balances	Language	0	Language				
Department Of Labor And Industry									
116 #1h:	116 #1s:	Correct Embedded Number in Lang. to Reflect Budget Action	Language	Language	Language				
Department Of Mines, Minerals And Energy									
120 #1h:	120 #1s:	Clarify DMME Surcharge Authority	Language	Language	Language				
Virginia Economic Development Partnership									
123 #1h:		Shenandoah Valley Center for Manufacturing	Language	0	Language				
123 #2h:		Brownfields Funding	(1,257,268)	0	(1,257,268)	0	0	0	
123 #3h:	123 #1s:	VEDP International Marketing	(500,000)	(500,000)	(500,000)	0	0	0	

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House	Senate		House	Senate	Conference	House	Senate	Conference	
123 #4h:	123 #2s:	Regional Cooperation	(500,000)	(250,000)	(500,000)	0	0	0	
Virginia Employment Commission									
124 #1h:	124 #1s:	VEC Interest Payment	(3,000,000)	(4,150,000)	(4,150,000)	5,600,000	6,700,000	6,700,000	
Virginia Tourism Authority									
129 #1h:	129 #5s:	Reduce Increases in Tourism Marketing	(1,600,000)	(1,000,000)	(1,600,000)	0	0	0	
129 #2h:	129 #4s:	Use of Tourism Advertising Funding	Language	Language	Language				
129 #3h:		Sports Hall of Fame	(500,000)	0	(500,000)	0	0	0	
	129 #1s:	Coalfield Regional Tourism Authority	0	67,500	0	0	0	0	
	129 #2s:	Daniel Boone Visitor Center	0	150,000	0	0	0	0	
	129 #3s:	Special Olympics	0	100,000	0	0	0	0	
TOTAL FOR COMMERCE AND TRADE			(37,107,268)	(25,232,500)	(33,257,268)	5,600,000	6,700,000	6,700,000	0.00
Secretary Of Education									
	130 #1s	College Lab Schools Planning \$\$ S: Removes FY12 from Base	0	(1,200,000)	(1,200,000)	0	0	0	
	130 #2s	Comm. on Civics Education S: Extends Sunset Date 06/30/14	0	Language	Language				
130.10 #1h	350 #1s	Radio Reading Svs. H:Transfers from DBVI/S:Sets out in DBVI	240,326	Language	See DBVI				
TOTAL SECRETARY OF EDUCATION			240,326	(1,200,000)	(1,200,000)	0	0	0	0.00
Department Of Education, Central Office Operations									
133 #1h	See 138#5s	Information Technology Certification Exams	3,000,000	0	3,000,000	0	0	0	
	135 #1s	Restore Educational Technology Digital Content Funds	0	1,000,000	1,000,000	0	0	0	
134 #1h		School Efficiency Reviews (See DPB for addl amendments)	Language	0	Language				
TOTAL DOE - CENTRAL OFFICE OPERATIONS			3,000,000	1,000,000	4,000,000	0	0	0	0.00
Direct Aid To Public Education									
139 #5h		Block Grant: Inflation, VRS and Pre-K	106,118,756	0	110,000,000	0	0	0	
139 #6h	139 #6s	VRS H:Full Funding @10.23% Regular Rate & \$60M S: \$45M	(20,381,674)	45,000,000	0	0	0	0	
139 #1h	139 #2s	Update K-3 Class Size Reduction w/ Free Lunch Eligibility Data	44,833,958	47,095,488	47,095,522	0	0	0	
139 #28h	139 #7s	COCA for Support Positions: 9.83% b/yrs & S:24.62%/9.83%	24,295,269	42,270,977	39,994,843	0	0	0	
		Tech. Correction for Regional Vocational Education Centers	0	0	6,804,741	0	0	0	
139 #2h	139 #9s	Expand Early Intervention Reading Initiative	6,185,582	8,237,623	6,185,556	0	0	0	
139 #31h	139 #4s	Sales Tax S: SB597 (Amazon bill)	1,768,172	2,391,200	2,391,207	0	0	0	
	139 #10s	Virtual Virginia Online Courses	0	2,000,000	2,000,000	0	0	0	
	139 #1s	Move Performance Pay Pilot to FY13 S: Elim \$3M in FY12	0	1,050,000	1,050,000	0	0	0	
138 #2h		Expand Youth Development Academies	950,558	0	475,279	0	0	0	
138 #1h		Purchase EpiPen for Schools	200,000	0	200,000	0	0	0	
137 #1h		STEAM Feasibility Planning Review	200,000	0	200,000	0	0	0	
	138 #3s	College Readiness Center Pilot	0	500,000	175,000	0	0	0	
	138 #4s	Expand CT Education Resource Center	0	225,000	100,000	0	0	0	
See 133#1h	138 #5s	VA STAR IT Repair Certification	0	850,000	425,000	0	0	0	
	139 #14s	Governor's Schools S: Planning & Start-up Expansions	0	200,000	200,000	0	0	0	
	139 #15s	Governor's School S: Planning \$\$ for Hampton Roads Site	0	100,000	100,000	0	0	0	

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	139 #16s	Governor's Schools Cap S: Increase Funding Cap by 50 Slots	0	73,402	73,402	0	0	0	
	138 #1s	Project Discovery S: Restores 100% \$\$	0	1,239,300	700,000	0	0	0	
	139 #8s	Virginia Preschool Initiative S: Incr. PPA from \$6,000 to \$6,800	0	18,218,959	0	0	0	0	
	139 #12s	Expand CT Education Equipment	0	2,000,000	0	0	0	0	
	139 #17s	Restore New Teacher Mentors S: Hard-to-Staff Schools	0	1,000,000	0	0	0	0	
	139 #5s	Literary Fund Revenue S: Use for VRS Payments	0	(7,200,000)	(2,000,000)	0	7,200,000	2,000,000	
	139 #3h	PSAT Testing Fees	(1,826,032)	0	(1,826,032)	0	0	0	
	138 #3h	138 #2s Communities in Schools H:Eliminates S:Cuts Half of New \$	(2,000,000)	(1,000,000)	(1,300,000)	0	0	0	
	138 #5h	Jobs for Virginia Graduates	(500,000)	0	(500,000)	0	0	0	
	138 #4h	138 #7s Pilot to Recruit College Students (See SCHEV w/146 #2s)	(700,000)	(700,000)	(700,000)	0	0	0	
	138 #6s	Charter Schools S: Eliminates 2nd Yr. \$	0	(100,000)	(100,000)	0	0	0	
	139 #13s	GED Test Costs	0	(75,000)	(75,539)	0	0	0	
	139 #4h	Language on Consolidations	Language	0	Language				
	139 #7h	Full-Time Virtual Schools	Language	0	0	0	0	0	
	139 #11s	Survey of Online Learning	0	Language	Language				
	139 #3s	Continue School Opening Waivers	0	Language	Language				
		Clarification of Sales Tax Distribution			Language				
		TOTAL FOR DIRECT AID	159,144,589	163,376,949	211,668,979	0	7,200,000	2,000,000	
		Virginia School For The Deaf And The Blind	0						
	141 #1s	School for the Deaf and Blind	0	300,000	300,000	0	0	0	
		TOTAL FOR VSDB	0	300,000	300,000	0	0	0	
		TOTAL FOR EDUCATION: ELEMENTARY & SECONDARY	162,384,915	163,476,949	214,768,979	0	7,200,000	2,000,000	0.00
		EDUCATION: HIGHER EDUCATION							
		State Council Of Higher Education For Virginia							
	144 #1h:	VAST Program	200,000	0	200,000	0	0	0	
	146 #1h:	146 #1s: Restore VWIL	(9,873)	230,925	230,925	0	0	0	
	146 #2h:	146 #4s: SCHEV TJ 21 Support	300,000	400,000	400,000	0	0	0	
	146 #3h:	146 #3s: Defer VIVA	(2,800,000)	(2,800,000)	(2,800,000)	0	0	0	
	144 #1s:	SCHEV - Fund Two-Year Transfer Grant Legislation	0	2,600,000	1,200,000	0	0	0	
	146 #2s:	SCHEV - Teacher Education Pilot Program	0	350,000	0	0	0	0	
		Christopher Newport University							
	149 #1h:	CNU Conference Package	384,626	0	(279,328)	0	0	0	
	150 #1h:	CNU Adjust Financial Aid	(242,938)	0	0	0	0	0	
	149 #1s:	CNU - Reallocation Percentages	0	Language	0				
	149 #2s:	CNU - Faculty Salary Increase	0	327,147	299,885	0	212,699	194,974	
	149 #3s:	CNU - Partially Redirect Degree Incentive Funding	0	(637,068)	0	0	0	0	
	150 #1s:	CNU - Graduate Financial Aid	0	3,704	3,704	0	0	0	
	150 #2s:	CNU - Increase Undergraduate Financial Aid	0	218,644	76,002	0	0	0	
		The College Of William And Mary In Virginia							
	153 #1h:	CWM Conference Package	16,893	0	(616,184)	0	0	0	

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154 #1h:		CWM Adjust Financial Aid	(105,120)	0	0	0	0	0	
153 #1s:		CWM - Reallocation Percentages	0	Language	0				
153 #2s:		CWM - Faculty Salary Increase	0	683,748	626,769	0	1,025,621	940,153	
153 #3s:		CWM - Partially Redirect Degree Incentive Funding	0	(782,388)	0	0	0	0	
154 #1s:		CWM - Graduate Financial Aid	0	63,688	63,688	0	0	0	
154 #2s:		CWM - Increase Undergraduate Financial Aid	0	94,608	32,886	0	0	0	
Richard Bland College									
157 #1h:		RBC Conference Package	1,095	0	(58,360)	0	0	0	
158 #1h:		:RBC Adjust Financial Aid	(72,780)	0	0	0	0	0	
157 #1s:		RBC - Reallocation Percentages	0	Language	0				
157 #2s:		:RBC - Faculty Salary Increase	0	50,448	46,244	0	25,873	23,717	
157 #3s:		RBC - Partially Redirect Degree Incentive Funding	0	(122,550)	0	0	0	0	
158 #1s:		RBC - Increase Undergraduate Financial Aid	0	65,502	22,770	0	0	0	
Virginia Institute Of Marine Science									
161 #1s:		VIMS - Fund Sea Level Rise Study	0	50,000	50,000	0	0	0	
161 #2s:		VIMS - Faculty Salary Increase	0	216,999	198,915	0	11,421	10,469	
162 #1s:		VIMS - Graduate Financial Aid	0	3,013	3,013	0	0	0	
George Mason University									
164 #1h:	164 #1s:	Add 4VA Lang. Under Participating Higher Education Institution	Language	Language	Language				
164 #2h:		GMU Conference Package	264,644	0	(1,643,286)	0	0	0	
165 #1h:		GMU Adjust Financial Aid	(1,201,460)	0	0	0	0	0	
164 #2s:		GMU - Reallocation Percentages	0	0	0	0	0	0	
164 #3s:		GMU - Faculty Salary Increase	0	1,814,337	1,663,143	0	1,743,187	1,597,992	
164 #4s:		GMU - Partially Redirect Degree Incentive Funding	0	(2,527,930)	0	0	0	0	
165 #1s:		GMU - Graduate Financial Aid	0	265,472	265,472	0	0	0	
165 #2s:		GMU - Increase Undergraduate Financial Aid	0	1,081,314	375,878	0	0	0	
James Madison University									
168 #1h:	168 #1s:	Add 4VA Lang. Under Participating Higher Education Institution	Language	Language	Language				
168 #2h:		JMU Conference Package	2,982,531	0	309,990	0	0	0	
169 #1h:		JMU Adjust Financial Aid	(422,890)	0	0	0	0	0	
168 #2s:		JMU - Reallocation Percentages	0	Language	0	0	0	0	
168 #3s:		JMU - Faculty Salary Increase	0	1,022,670	937,447	0	1,134,861	1,040,290	
168 #4s:		JMU - Partially Redirect Degree Incentive Funding	0	(2,069,760)	0	0	0	0	
169 #1s:		JMU - Graduate Financial Aid	0	151,648	151,648	0	0	0	
169 #2s:		JMU - Increase Undergraduate Financial Aid	0	380,600	132,302	0	0	0	
Longwood University									
172 #1h:	172 #1s&2s:	Longwood NGF Adjustment	0	0	0	1,291,192	1,291,192	1,291,192	26.00
172 #2h:		Longwood Conference Package	130,091	0	(309,262)	0	0	0	
173 #1h:		Longwood Adjust Financial Aid	(260,680)	0	0	0	0	0	
174 #1h:	174 #1s:	Correct Language for Student Financial Aid	Language	Language	Language				
172 #3s:		LU - Reallocation Percentages	0	Language	0	0	0	0	
172 #4s:		LU - Faculty Salary Increase	0	290,412	266,211	0	172,765	158,368	
172 #5s:		LU - Partially Redirect Degree Incentive Funding	0	(490,502)	0	0	0	0	
173 #1s:		LU - Graduate Financial Aid	0	699	699	0	0	0	

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
173 #2s:		LU - Increase Undergraduate Financial Aid	0	234,612	81,554	0	0	0	
Norfolk State University									
176 #1h:		NSU Conference Package	1,522,714	0	622,550	0	0	0	
177 #1h:		NSU Adjust Financial Aid	(1,032,620)	0	0	0	0	0	
176 #1s:		NSU - Reallocation Percentages	0	Language	0				
176 #2s:		NSU - Faculty Salary Increase	0	256,225	234,873	0	211,339	193,727	
176 #3s:		NSU - Partially Redirect Degree Incentive Funding	0	(421,388)	0	0	0	0	
176 #4s:		NSU - Center of Excellence in Minority Health Disparities	0	155,000	0	0	0	0	
177 #1s:		NSU - Graduate Financial Aid	0	65,345	65,345	0	0	0	
177 #2s:		NSU - Increase Undergraduate Financial Aid	0	533,358	185,402	0	0	0	
Old Dominion University									
180 1h:		ODU Conference Package	337,647	0	(1,201,466)	0	0	0	
181 #1h:		ODU Adjust Financial Aid	(1,196,828)	0	0	0	0	0	
182 #1h /	182 #1s:	ODU Adjust Research	(36,000)	(36,000)	(36,000)	0	0	0	
180 #1s:		ODU - Reallocation Percentages	0	Language	0	0	0	0	
180 #2s:		ODU - Faculty Salary Increase	0	1,070,598	981,382	0	868,891	796,484	
180 #3s:		ODU - Partially Redirect Degree Incentive Funding	0	(1,998,322)	0	0	0	0	
181 1s:		ODU - Graduate Financial Aid	0	216,206	216,206	0	0	0	
181 #2s:		ODU - Increase Undergraduate Financial Aid	0	1,077,146	374,430	0	0	0	
Radford University									
184 1h:		Radford Conference Package	960,263	0	(193,046)	0	0	0	
185 #1h:		Radford Adjust Financial Aid	(345,120)	0	0	0	0	0	
184 #1s:		RU - Reallocation Percentages	0	Language	0				
184 #2s:		RU - Faculty Salary Increase	0	618,743	567,181	0	379,230	347,627	
184 #3s:		RU - Partially Redirect Degree Incentive Funding	0	(1,117,476)	0	0	0	0	
185 #1s:		RU - Graduate Financial Aid	0	100,212	100,212	0	0	0	
185 #2s:		RU - Increase Undergraduate Financial Aid	0	310,608	107,972	0	0	0	
University Of Mary Washington									
188 #1h:		UMW Conference Package	235,109	0	(267,250)	0	0	0	
189 #1h:		UMW Adjust Financial Aid	(162,680)	0	0	0	0	0	
192 #1h:	192 #1s:	UMW Dahlgren	1,150,000	575,000	1,150,000	350,000	350,000	350,000	
188 #1s:		UMW - Reallocation Percentages	0	Language	0				
188 #2s:		UMW - Faculty Salary Increase	0	302,475	277,268	0	233,828	214,342	
188 #3s:		UMW - Partially Redirect Degree Incentive Funding	0	(542,748)	0	0	0	0	
189 #1s:		UMW - Graduate Financial Aid	0	6,199	6,199	0	0	0	
189 #2s:		UMW - Increase Undergraduate Financial Aid	0	146,412	50,894	0	0	0	
University Of Virginia									
195 #1h:	195 #2s:	Add 4VA Lang. Under Participating Higher Education Institutions	Language	Language	Language				
195 #2h:		UVA Conference Package	1,741,358	0	(564,450)	0	0	0	
196 #1h:		UVA Adjust Financial Aid	(237,712)	0	0	0	0	0	
197 #1h /	197 #2s:	UVA Adjust Research	(1,500,000)	(1,500,000)	(1,500,000)	0	0	0	
197 #2h:		UVA Cancer Research	3,000,000	0	3,000,000	0	0	0	
195 #1s:		Provide funding to support the Virginia Logistics Research Center	0	650,000	0	0	0	0	
195 #3s:		UVA - Reallocation Percentages	0	Language	0	0	0	0	

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
185 #4s:		UVA - Faculty Salary Increase	0	1,812,487	1,661,447	0	3,184,277	2,918,921	
195 #5s:		UVA - Partially Redirect Degree Incentive Funding	0	(1,944,288)	0	0	0	0	
196 #1s:		UVA - Graduate Financial Aid	0	333,033	333,033	0	0	0	
196 #2s:		UVA - Increase Undergraduate Financial Aid	0	213,940	74,368	0	0	0	
197 #1s:		Modify language to support other areas of research	0	Language	0				
University Of Virginia Medical Center									
199 #1h:		UVA-H Community Health	Language	0	Language				
University Of Virginia's College At Wise									
202 #1h:		UVA-Wise Conference Package	4,728	0	(46,794)	0	0	0	
203 #1h:		UVA-Wise Adjust Financial Aid	(663,820)	0	0	0	0	0	
202 #1s:		UVA-Wise - Reallocation Percentages	0	Language	0				
202 #2s:		UVA-Wise - Faculty Salary Increase	0	126,971	116,390	0	72,356	66,326	
202 #3s:		UVA-Wise - Partially Redirect Degree Incentive Funding	0	(144,964)	0	0	0	0	
203# 1s:		UVA-Wise - Increase Undergraduate Financial Aid	0	102,438	35,608	0	0	0	
Virginia Commonwealth University									
206 #1h:		VCU Conference Package	14,670	0	(2,131,336)	0	0	0	
206 #3c		School of Pharmacy Compounding Lab			500,000			0	
207 #1h:		VCU Adjust Financial Aid	(1,462,470)	0	0	0	0	0	
208 #1h:		VCU Cancer Research	3,000,000	0	3,000,000	0	0	0	
206 #1s:		VCU - Reallocation Percentages	0	Language	0				
206 #2s:		VCU - Faculty Salary Increase	0	2,405,507	2,205,048	0	2,019,694	1,851,386	
206 #3s:		VCU - Partially Redirect Degree Incentive Funding	0	(2,563,004)	0	0	0	0	
206 #4s:		VCU - Redirect Planning Funds for VA Treatment Ctr. for Children	0	(250,000)	0	0	0	0	
207 #1s:		VCU - Graduate Financial Aid	0	264,043	264,043	0	0	0	
207 #2s:		VCU - Increase Undergraduate Financial Aid	0	1,316,224	457,536	0	0	0	
Virginia Community College System									
212 #1h:	212 #1s:	Corrects Funding Transferred to Workforce Development Progs.	0	0	0	74,258,680	74,258,680	74,258,680	
212 #2h:		VCCS Conference Package	2,190,844	0	(2,430,026)	0	0	0	
213 #1h:		VCCS Adjust Financial Aid	(5,165,372)	0	0	0	0	0	
215 #1h:	215 #1s:	VCCS Adjust New Initiative	(4,000,000)	(2,000,000)	(3,000,000)	0	0	0	
212 #2s:		VCCS - Reallocation Percentages	0	Language	0				
212 #3s:		VCCS - Faculty Salary Increase	0	4,780,674	4,382,284	0	2,880,662	2,640,607	
212 #4s:		VCCS - Partially Redirect Degree Incentive Funding	0	(6,396,048)	0	0	0	0	
213 #1s:		VCCS - Increase Undergraduate Financial Aid	0	4,648,834	1,615,990	0	0	0	
Virginia Military Institute									
218 #1h:		VMI Conference Package	10,688	0	(121,090)	0	0	0	
		VMI Unique Military Program			310,000			0	
219 #1h:		VMI Adjust Financial Aid	(37,366)	0	0	0	0	0	
218 #1s:		VMI - UMA Language Amendment	0	Language	Language				
218 #2s:		VMI - Reallocation Percentages	0	Language	0				
218 #3s:		VMI - Faculty Salary Increase	0	112,771	103,374	0	167,059	153,137	
218 #4s:		VMI - Partially Redirect Degree Incentive Funding	0	(125,156)	0	0	0	0	
219 #1s:		VMI - Increase Undergraduate Financial Aid	0	33,630	11,690	0	0	0	
Virginia Polytechnic Institute And State University									

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
223 #1h:	223 #1s:	Add 4VA lang. under participating higher education institution	Language	Language	Language				
223 #2h:		VT Conference Package	36,109	0	(2,442,300)	0	0	0	
224 #1h:		VT Adjust Financial Aid	(678,554)	0	0	0	0	0	
225 #1h / 223 # 3h	225 #1s:	VT Adjust Research	(1,500,000)	(1,500,000)	(1,500,000)	0	0	0	
226 #1h:		VT Unique Military	600,000	0	300,000	0	0	0	
	223 #2s:	VT - Reallocation Percentages	0	Language	0				
	223 #3s:	VT - Faculty Salary Increase	0	2,121,069	1,944,313	0	3,039,683	2,786,376	
	223 #4s:	VT- Partially Redirect Degree Incentive Funding	0	(3,257,486)	0	0	0	0	
	227 #1s:	VT - Graduate Financial Aid	0	268,136	268,136	0	0	0	
	224 #2s:	VT - Increase Undergraduate Financial Aid	0	610,698	212,286	0	0	0	
Virginia Cooperative Extension And Agricultural Experiment Station									
228 #1h:	228 #1s:	Cooperative Extension	1,000,000	1,000,000	1,000,000	0	0	0	
	228 #2s:	VT-Ext. - Faculty Salary Increase	0	755,742	692,764	0	39,776	36,461	
Virginia State University									
229 #1h:	229 #1s:	VSU Adjust FTE	Language	Language	Language				15.00
229 #2h:		VSU Conference Package	593,268	0	238,658	0	0	0	
230 #1h:		VSU Adjust Financial Aid	(438,868)	0	0	0	0	0	
	229 #2s:	Provide Positions to Support the Virginia Logistics Research Ctr.	0	0	0	0	0	0	2.00
	229 #3s:	VSU - Reallocation Percentages	0	Language	0				
	229 #4s:	VSU - Faculty Salary Increase	0	252,321	231,294	0	298,598	273,715	
	229 #5s:	VSU - Partially Redirect Degree Incentive Funding	0	(333,478)	0	0	0	0	
	230 #1s:	VSU - Graduate Financial Aid	0	36,456	36,456	0	0	0	
	230 #2s:	VSU - Increase Undergraduate Financial Aid	0	394,982	137,300	0	0	0	
	231 #1s:	VSU - Faculty Research Initiative Grants	0	155,000	0	0	0	0	
Cooperative Extension And Agricultural Research Services									
	233 #1s:	VSU-Ext - Faculty Salary Increase	0	39,404	36,120	0	2,074	1,901	
Eastern Virginia Medical School									
245 #1h:		EVMS Indigent Care	(369,486)	0	0	0	0	0	
245 #2h:		EVMS Fund Split Technical Correction	(1,127,180)	0	0	1,127,180	0	0	
	245 #1s:	EVMS - Phase-In New Funding	0	(1,781,341)	0	0	0	0	
Institute For Advanced Learning And Research									
	248 #1s:	IALR - Phase-In New Funding for Research and Development	0	(600,000)	0	0	0	0	
Southern Virginia Higher Education Center									
	250 #1s:	SVHEC - Fund Operation of Higher Education Centers	0	450,000	450,000	0	0	0	5.00
Jefferson Science Associates, Llc									
252 #1h:	252 #1s:	Jeff Labs New Funding	(1,000,000)	(1,000,000)	(1,000,000)	0	0	0	
Higher Education Research Initiative									
253 #1h:	253 #1s:	HERI Adjust Research	(18,221,278)	(14,221,278)	(18,221,278)	0	0	0	

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total
House	Senate		House	Senate	Conference	House	Senate	Conference	FTE Conf.
Virginia College Building Authority									
254 #1h:	254 #1s:	Correct Debt Service Amounts for the Purchase of Equipment	Language	Language	Language				
	254 #2s:	VCBA - Research HEETF	0	Language	Language				
TOTAL FOR EDUCATION: HIGHER EDUCATION			(23,613,817)	(12,245,098)	(4,164,259)	77,027,052	93,623,766	92,146,845	48.00
EDUCATION: OTHER									
Frontier Culture Museum Of Virginia									
234 #1h:		FCM Part-time Staff	200,000	0	200,000	0	0	0	
235 #2h:	234 #1s:	FCM VITA Adjustment	150,000	151,926	150,000	0	0	0	
Library of Virginia									
	237 #1s:	Library of Virginia Electronic Records	0	438,000	438,000	0	0	0	
	238 #1s:	Library of Virginia-Find It Virginia	0	1,000,000	0	0	0	0	
	239 #1s:	Aid to Public Libraries	0	590,872	590,872	0	0	0	
Virginia Commission For The Arts									
243 #1h:		VCOA Memberships	(72,000)	0	0	0	0	0	
	242 #1s:	Commission for the Arts	0	299,586	299,586	0	0	0	
TOTAL FOR EDUCATION: OTHER			278,000	2,480,384	1,678,458	0	0	0	0.00
FINANCE									
Department Of Accounts									
259 #1h:		Trans. Commonwealth Health Res. Fund to DOA-Transfer Paymts	0	0	0	(2,454,288)	0	(2,454,288)	
260#1h:	260 #1s:	Connect and Clarify Funding References	Language	Language	See Item 427				
	260 #2s:	Standard Vendor Database/Revised DOA Cardinal Language	0	Language	Language				
Department Of Accounts Transfer Payments									
268 #1h:		LOD-Non-participating Localities Provide Benefits Directly	Language	0	Language				
268 #2h:		LOD-Non-participatg Localities do not Contribute to Admin. Cost	Language	0	Language				
	268 #2s:	Line of Duty Act workgroup	Language	Language	Language				
269.10 #1h:		Commonwealth Health Research Board	0	0	0	2,454,288	0	2,454,288	
	270.1 #1s:	Commonwealth Health Research Board FTE Pursuant to HB 180/SB5:	0	0	0	0	198,400	198,400	1.00
		Allow Local Trusts for OPEBS to Pay Line of Duty Costs			Language				
Department Of Planning And Budget									
271 #1h:	271 #1s:	School Efficiency Review Program	(294,412)	900,000	110,588	0	0	0	
Department Of Taxation									
273 #1h:	273 #1s:	Correct Embedded Item Reference	Language	Language	Language				
274 #1h:	274 #1s:	Eliminate Positions in Mapping Unit	0	0	0	0	0	0	(3.00)
		Staffing Pursuant to HB 777			313,000			0	2.00
Department Of The Treasury									
	276 #1s:	Treasury: Haynesworth Claims Bill (SB 41)	0	1,075,178	1,075,178	0	0	0	
277 #1h:		Use Debit Cards to Disburse Student Loan Refunds	Language	0	Language				
Treasury Board									
280 1h:	280 1s:	Treasury Board Regional Jail	Language	Language	Language				
280 2h:	280 #6s	Treasury Board Savings	(13,423,339)	(4,200,000)	(8,023,339)	0	0	0	
280 3h:	280 #5s:	Out-of-State Capital Fee Update	(5,335,110)	(5,335,110)	(5,335,110)	5,335,110	5,335,110	5,335,110	
	280 2s:	VCBA Debt Service	0	Language	Language				

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
280 3s:		Treasury Bd: HEETF Debt Service	0	1,920,000	940,000	0	0	0	
280 4s:		Treasury Bd: Debt Service for New Projects	0	907,516	0	0	0	0	
TOTAL FOR FINANCE			(19,052,861)	(4,732,416)	(10,919,683)	5,335,110	5,533,510	5,533,510	0.00
HEALTH AND HUMAN RESOURCES									
Secretary Of Health And Human Resources									
282 #1s:		Secretary to Develop Fall Prevention Strategy	0	Language	0				
282 #2s:		Report on Health Care Safety Net	0	Language	0				
315 #2h:	282 #3s:	S: DOJ Implemt. Account/H:Allocate Trust Fund in DBHDS Oversight of HHR Eligibility & Health Care Info. Systems	Language	Language	Item 315 Language				
Comprehensive Services For At-Risk Youth And Families									
283 #1h:	283 #1s:	Adjust Appropriation to Reflect CSA Caseload and Utilization	(17,714,219)	(17,696,976)	(17,714,219)	0	0	0	
	283 #2s:	Reduce Funding for CSA Audit	0	(120,000)	(120,000)	0	0	0	
	283 #3s:	Restore CSA Funding for Wrap-around Services	0	5,401,216	4,400,000	0	0	0	
	283 #4s:	Repeal Fiscal Disincentives in Certain Localities	0	415,608	Language				
Department For The Aging									
284 #1h:		Restore Funds for Home and Community-based Aging Services	263,706	0	Incl. Below	0	0	0	
284 #2h:	284 #1s:	H:Funds to AAAs / S:Hold Harmless Aging Agencies	1,000,000	3,325,000	2,500,000	0	0	0	
284 #3h:	284 #4s:	Allow VDA to operate Long-Term Care Ombudsman Program	Language	Language	Language				
284 #4h:	284 #5s:	Implementation of Dementia State Plan	Language	Language	Language				
	284 #2s:	Correct Funding for Prince William Care Coordination	0	(5,500)	(5,500)	0	0	0	
	284 #3s:	Restore Funding for MEOC - Pharmacy Connect	0	323,250	0	0	0	0	
Department For The Deaf And Hard-Of-Hearing									
288 #1s:		Restore Funding for Interpreter Services	0	33,800	33,800	0	0	0	
Department Of Health									
290 #1h:		Allow Portion of EMS Training Funds for EMS Technician Testing	Language	0	Language				
	290 #1s:	Restore NGF for Emergency Medical Services	0	Language	0	0	1,000,000	0	
	290 #2s:	Reallocate State Office of EMS Funding for Workgroup	0	Language	0				
292 #1h:		Restore Language Transferring Portion of Vital Statistics Fee	Language	0	0				
293 #1h:	293 #2s:	H: Lyme Disease Surveillance / S: Phase-in funding	(100,000)	(56,250)	(100,000)	0	0	0	
	293 #1s:	Provide Funds to Reduce Waiting List for AIDS Drugs	0	500,000	250,000	0	0	602,451	
	294 #1s:	Phase-in Funding for Medical Facility Inspectors	0	(274,432)	(274,432)	0	0	0	
296 #2h:	296 #1s:	Restore Funds & Plan for Local Dental Svs.	967,944	1,935,888	967,944	696,362	1,392,724	696,362	
296 #1h:		Reduce Fees for Restaurant Annual Permit Renewal Fees	908,240	0	908,240	(908,240)	0	(908,240)	
297 #1h:	297 #5s:	Restore Funding for Virginia Health Care Foundation	2,040,286	2,040,286	2,040,286	0	0	0	
297 #2h:	297 #2s:	Restore Funding for Free Clinics	1,598,200	1,598,200	1,598,200	0	0	0	
297 #3h:	297 #3s:	Restore Funding for Community Health Centers	1,204,375	1,204,375	1,204,375	0	0	0	
297 #4h:	297 #7s:	Restore Funding for CHIP of Virginia	727,628	1,000,000	850,000	0	0	0	
297 #6h:	297 #4s:	Restore Funding for VHI Patient Level Database	118,711	123,657	123,657	0	0	0	
297 #5h:		Restore Funds to Health Safety Net Providers	510,800	0	255,000	0		0	
297 #7h:	297 #10s:	Funding for Proton Beam Therapy	1,500,000	3,000,000	1,500,000	0	0	0	
	297 #1s:	Restore funding for Statewide Sickle Cell Chapters of VA	0	45,000	45,000	0	0	0	
	297 #6s:	Restore Funding for Poison Control Centers	0	3,000,000	500,000	0	(1,000,000)	(1,000,000)	

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
297 #9s:		Teen Pregnancy Prevention Initiative	0	455,000	0	0	0	0	
297 #8s:		Report on Funding for Poison Control Centers	0	Language	Language				
298 #1h:		Reduce Fees for Community Waterworks Connections	1,682,326	0	0	(1,682,326)	0	0	
Department Of Medical Assistance Services									
307 #1h:	307 #20s:	Savings-Federal Bonus Payment for Enrollment of Children	(8,233,670)	(8,233,670)	(8,233,670)	8,233,670	8,233,670	8,233,670	
307 #2h:	307 #15s:	Federal Health Care Reform-Revise Estimate of Woodwork Effect	(44,344,236)	(44,344,236)	(44,344,236)	(44,344,236)	(44,344,236)	(44,344,236)	
307 #5h:	307 #17s:	Correct Estimates for Hospital Inflation Savings	(4,638,262)	(4,638,262)	(4,638,262)	(4,638,262)	(4,638,262)	(4,638,262)	
308 #1h:	307 #16s:	Federal Health Care Reform - Revised Estimate of Match Rates	(7,558,807)	(7,558,807)	(7,558,807)	7,558,807	7,558,807	7,558,807	
	307 #18s:	Savings from Enrolling Veterans in Federal Health Care Programs	0	(1,000,000)	(5,942,000)	0	(1,000,000)	(5,942,000)	
307 #3h:	307 #11s:	HB 183 / SB 568 Extend Medicaid/FAMIS to Pregnant Immigrants & Children	1,103,035	2,205,342	1,103,035	1,563,549	2,888,748	1,853,855	
	307 #4s:								
307 #4h:	307 #19s:	Medicaid Funding for the State Teaching Hospitals	8,743,133	8,743,133	8,743,133	55,326,100	55,326,100	58,326,100	
307 #6h:	307 #7s:	Partially Restore Inflation for Hospital Inpatient Payments	37,670,056	39,976,385	39,976,385	30,839,699	39,976,385	32,727,845	
307 #7h:	307 #7s:	Restore Inflation for Nursing Facilities	29,049,838	30,000,000	29,049,838	29,049,838	30,000,000	29,049,838	
	307 #8s:	Redirect Funding for Nursing Facility Capital to Operating	0	(10,000,000)	(5,000,000)	0	(10,000,000)	(5,000,000)	
307 #8h:		Increase Medicaid Rates for Congregate Care Waiver Services	4,172,661	0	4,106,950	4,172,661	0	4,106,950	
	307 #6s:	Increase Medicaid Ambulance Rates by 5 Percent	0	213,290	213,290	0	213,290	213,290	
	307 #14s:	Increase Early Intervention Case Management Rates	0	549,504	549,504	0	549,504	549,504	
	307 #23s:	Contingent Personal Care Rate Increase	0	Language	0				
307 #9h:		Add 200 Intellectual Disability Waivers	9,356,325	0	10,197,488	9,356,325	0	10,197,488	
307 #10h:		Add 50 Developmentally Disabled Waiver Slots	1,115,850	0	1,565,850	1,115,850	0	1,565,850	
	307 #12s:	Restore Personal Care Hours for Medicaid Waiver Recipients	0	2,000,000	2,000,000	0	2,000,000	2,000,000	
307 #11h:	307 #21s:	Exempt Certain Behavioral Health Drugs from Medicaid PDL	2,100,000	3,350,000	2,100,000	2,100,000	3,350,000	2,100,000	
	310 #1s:	Restore Funds for FAMIS Outreach Contract	0	333,048	333,048	0	582,518	582,518	
307 #12h:		Allow All Individuals with Intellectual Disability on EDCD Waiver to Receive Facility Respite Care	Language	0	Language				
307 #13h:	307 #2s:	Provider Work Group on Medicaid Inten. In-home Svs. Rates	Language	Language	Language				
307 #15h:		Revise Home and Community Based Services Audit Methodology	Language	0	Language				
307 #16h:		Enhance Qualifications for Consumer Directed Svce Facilitators	Language	0	Language				
307 #14h:	307 #22s:	Care Coordination for Behavioral Health Services	Language	Language	Language				
307 #17h:	307 #3s:	Care Coordination of High Need Medicaid Recipients	Language	Language	Language				
307 #18h:	307 #1s:	Medicaid Provider Appeals Procedures	Language	Language	Language				
	307 #5s:	Restore Eligibility for Medicaid LTC Services	0	5,965,424	5,965,424	0	5,965,424	5,965,424	
	307 #24s:	Increase Medicaid Personal Care Rates by 3%	0	6,714,967	6,714,967	0	6,714,967	6,714,967	
	307 #9s:	Report on Medicaid Lien Authority for Estate Recovery	0	Language	Language				
	307 #13s:	Employment First - DMAS	0	Language	0				
307 #19h:	307 #10s:	H:Report on Medicaid Fraud and Abuse/ S: Comprehensive Plan	Language	Language	OAG/Lang				
310 #1h:		Medicaid Fraud & Abuse: Plan for Provider Exclusion and Removal	Language	0	Incl Above				
310 #2h:		Plan for Medicaid Admin. Hearings on Recipient Fraud	Language	0	Incl Above				
		Increase Revenue to the Virginia Health Care Fund			(3,000,000)			3,000,000	
Department of Behavioral Health and Developmental Services									
315 #1h:		Provide Funds for Children's Mobile Crisis Services	1,000,000	0	Included below	0	0	0	

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
315 #2s:		Child Psychiatry Demonstration Projects	0	2,230,158	3,250,000	0	0	0	
314 #1s:		Report on Substance Abuse Services from ABC Profits	0	Language	0				
314 #2s:		Employment First - DBHDS	0	Language	0				
314 #3s:		DOJ Savings Flexibility	0	Language	Language				
315 #1s:		Add Funding for Jail Diversion - Drop Off Centers	0	2,000,000	1,200,000	0	0	0	
319 #1s:		Restore Funding for Northern Virginia MHI Beds	0	900,000	600,000	0	0	0	
327 #1s:		Level Fund Center for Behavioral Rehabilitation	0	(969,307)	0	0	0	0	
Department Of Rehabilitative Services									
330 #1h:		Restore Funding Long-term Rehabilitation Case Mgmt.	20,306	0	0	0	0	0	
330 #1h:	330 #3s:	Restore Funding for Brain Injury Services	466,632	155,946	466,632	0	0	0	
330 #1h:	330 #4s:	Restore Funding for Personal Assistance Services	140,000	140,000	140,000	0	0	0	
330 #1h:	330 #1s:	Restore Funding for Center for Independent Living	175,506	175,506	175,506	0	0	0	
330 #2h:	330 #2s:	Restore Funding Community-based Employment Support Svcs.	538,126	1,408,126	800,000	0	0	0	
330 #3h:		Eliminate Earmarked Funds for Didlake	(400,000)	0	0	0	0	0	
Department Of Social Services									
336 #1h:	345 #1s:	H: Stagger SNAP Benefits-New Enrollees/S: Elim. Staggered Ben.	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	
341 #1h:		Child Protection Accountability Project	Language	0	0	0	0	0	
343 #1h:	343 #2s:	Restore Funding for Community Action Agencies	1,000,000	1,000,000	1,000,000	0	0	0	
	343 #3s:	Restore Funding for Child Advocacy Centers	0	1,862,000	1,862,000	0	0	0	
343 #2h:		Reduce Funding for Virginia Early Childhood Foundation	(1,500,000)	0	(750,000)	0	0	0	
343 #3h:		Eliminate Funding for Northern Virginia Family Services	(400,000)	0	0	0	0	0	
343 #4h:		Eliminate Funding for Oxbow Center	(176,000)	0	(176,000)	0	0	0	
338 #1s:		Restore Funding to Local Departments of Social Services	0	2,899,684	1,449,842	0	4,142,408	2,071,204	
340 #1s:		Increase Auxiliary Grant Rate by 2.5 Percent	0	3,097,652	1,548,826	0	0	0	
342 #1s:		Restore General Relief for Unattached Children Program	0	1,117,132	0	0	0	0	
343 #1s:		Restore Funding for Healthy Families	0	760,000	380,000	0	0	0	
337 #1s:		Restore Funding for At-risk Childcare Services	0	2,400,000	0	0	0	0	
Department For The Blind And Vision Impaired									
350 #1h:	350 #1s:	H: Trans. Radio Reading Svcs. to DOE/S: Set Out Approp. In DBVI	(240,326)	Language	Language				
355 #1h:		HB 1291 Executive Reorganization-Merge DBVI into DRS	(219,450)	0	0	0	0	0	
TOTAL FOR HEALTH AND HUMAN RESOURCES			23,548,714	49,601,137	44,711,094	98,339,797	108,812,047	116,183,385	0.00
NATURAL RESOURCES									
Secretary Of Natural Resources									
358 #1h:	358 #1s:	Eliminate Council on Indians	(141,672)	(141,672)	(141,672)	0	0	0	
358 #2h:		WQIF Reserve Powers of Natural Resources Secretary	Language	0	Language				
358 #3h:		Limited Use of Reserve Fund	Language	0	Language				
Department Of Conservation And Recreation									
360 #1h:	360 #6s:	Restore Funding for Soil and Water Conservation Districts	2,000,000	4,093,680	4,093,680	0	0	0	
360 #2h:	360 #1s:	Friends of the Chesapeake License Revenue Use	0	0	0	307,662	307,662	307,662	
360 #3h:		Rehabilitation of High Hazard Dam	258,290	0	258,290	0	0	0	
360 #4h:	360 #5s:	Rappahannock River Basin-U.S. ACE Planning	15,000	15,000	15,000	0	0	0	
360 #5h:		Provide Required Deposit to WQIF Reserve -- DCR	Language	0	0				
360 #6h:		South River Dam #10A Rehabilitation	Language	0	Language				

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
361 # 1h:	361 #1s:	Restoration of State Park Funding	900,000	1,600,000	1,150,000	(900,000)	0	(900,000)	3.00
	360 #2s:	Coastal VA Wildlife Observatory	0	15,000	0	0	0	0	
	360 #3s:	Funding for Agricultural Best Management Practices	0	30,000,000	0	0	0	0	
	360 #4s:	Rappahannock River Gauging Network	0	22,500	22,500	0	0	0	
	361 #2s:	Preservation of Open Space Lands	0	2,000,000	1,000,000	0	0	0	
Department Of Environmental Quality									
364 #1h:	364#2s:	Chesapeake Bay Educational Field Studies	80,000	160,000	80,000	0	0	0	
365 #1h:	365 #1s:	Provide authority for Title V regulations	Language	(625,000)	(625,000)	0	625,000	625,000	
366 #1h:		Provide Required Deposit to WQIF Reserve -- DEQ	Language	0					
	364 #1s:	Interstate Commission on the Potomac River Basin	0	302,000	Language				
	366 #1s:	Transfer WQIF to Nonpoint Source	0	(30,000,000)	0	0	0	0	
	366 #2s:	Nutrient Offset Fund	0	Language	Language				
	366 #3s:	Litter Control and Recycling Grants	0	0	0	0	338,628	338,628	
	367 #1s:	Funding for Legal Services	0	(480,000)	(480,000)	0	0	0	
	367 #2s:	Waste Tire Funds for Environmental Programs	0	(4,660,000)	(2,330,000)	0	4,660,000	2,330,000	
366 #1h:		Wastewater Treatment Plant Improvement Funding	0	0	42,300,000	0	0	0	
Department Of Game And Inland Fisheries									
370 #1h:		DGIF Consolidation	Language	0	Language				
Department Of Historic Resources									
372 #1h:	372 #2s:	Transfer general fund dollars to the correct service area	220,768	220,768	220,768	0	0	0	
373 #1h:	373 #1s:	Transfer general fund dollars to the proper service area	(220,768)	(220,768)	(220,768)	0	0	0	
	372 #1s:	Civil War Historic Site Preservation Fund	0	0	Language	0	0	0	
	372 #3s:	Funding for Legal Services	0	(133,000)	(133,000)	0	0	0	
Marine Resources Commission									
	374 #1s:	Restore GF Supplanted by Fishing Tournament	0	400,000	400,000	0	0	0	1.00
	374 #2s:	Oyster Replenishment	0	500,000	0	0	0	0	
	374 #3s:	Marine Debris Removal Program	0	1,000,000	0	0	0	0	
	376 #1s:	Restore Saltwater Sport Fishing Tournament	0	0	0	0	0	440,000	
TOTAL FOR NATURAL RESOURCES			3,111,618	4,068,508	45,609,798	(592,338)	5,931,290	3,141,290	4.00
PUBLIC SAFETY									
Department Of Alcoholic Beverage Control									
	381 #1s:	ABC Licensing Process	0	0	0	0	500,000	500,000	6.00
Department Of Corrections									
385 #1h:	385 #1s:	Elimination of SURE Program	(1,848,576)	(1,848,576)	(1,848,576)	0	0	0	(12.00)
388 #1h:	388 #8s	Use of Woodrum Impacts for Agency Operations	(12,331,667)	(5,915,889)	(5,915,889)	0	0	5,915,889	
389 #1h:		HB 752-Alter Woodrum Language for Strangulation Bill	Language	0	0				
389 #2h:		HB 624-Woodrum Impact for Sex Offender Registry Legislation	50,000	0	0	0	0	0	
389 #3h:	389 #2s:	Increase Funding for Sexual Violent Predator Unit	191,625	191,625	191,625	0	0	0	2.00
389 #4h:		HB 1140-Woodrum Impact Adds Carisoprodol to Drug Control Act	50,000	0	0	0	0	0	
389 #5h:		HB 546-Woodrum Impact for predicate gang crimes	3,358	0	0	0	0	0	
389 #6h:		HB 508-Woodrum Impact for Synthetic Marijuana Penalties	50,000	0	0	0	0	0	
389 #7h:		HB 964-Impose Penalty for Grooming Video Usage	Language	0	0				
389 #8h:		HB 973-Impose Addit'l Penalties for Sex Crimes against Minors	Language	0	0				

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
389 #9h:		HB 963-Woodrum Impact for Solicitation of Child Pornography	50,000	0	0	0	0	0	
389 #10h:		Alter Total Woodrum Impact in HB 30	Language	0	0				
	386 #1s:	Waiver for Temporary Jail Structures - Revised	0	Language	0				
	386 #2s:	Board of Corrections Measure of Capacity	0	Language	0				
	388 #1s:	Open Grayson County Correctional Facility - Language	0	Language	0				
	389 #1s:	Payments in Lieu of Taxes	0	2,704,000	0	0	0	0	
	389 #11s:	Corrections Special Reserve Fund	0	(6,212,420)	(6,212,420)	0	0	0	
Department Of Criminal Justice Services									
	393 #7h:	393 #1s: Internet Crimes Against Children (ICAC)	Language	0	Language	0	720,000	0	
	395 #1s:	HB 599 Annexation Moratorium	0	Language	0				
Department Of Emergency Management									
	398 #1h:	3-2.03 #2s Anticipation Loans for Disaster Relief	Language	See 3-2.03 #2s	Language				
	398 #2s:	Louisa County Public School Disaster Relief			2,000,000	0	0	0	
Department Of Forensic Science									
	405 #1h:	405 #1s: Restore Forensic Photography Positions	0	0	0	0	0	0	5.00
	405 #2s:	DNA Notification Project	0	Language	Language				
Department Of Juvenile Justice									
	410 #1s:	JCC Apprenticeship Program	0	Language	Language				
Department Of Military Affairs									
	412 #1h:	412 #1s: Reflect approp. transfer for Commonwealth Challenge Program	2,670,426	2,670,426	2,670,426	0	0	0	
Department Of State Police									
	416 #1h:	416 #1s: Additional Support for Firearms Background Checks	400,000	2,683,612	2,683,612	0	(1,879,364)	(1,879,364)	5.00
	416 #2h:	Additional Position for State Police	0	0	0	0	0	0	1.00
	393 #7h:	417# 1s: Northern VA ICAC	See 393 #7h	0	0	0	400,000	0	
Virginia Parole Board									
	420 #1s:	Parole Board Members to Full-Time Status	0	200,000	140,000	0	0	0	
TOTAL FOR PUBLIC SAFETY			(10,714,834)	(5,527,222)	(6,291,222)	0	(259,364)	4,536,525	7.00
TECHNOLOGY									
Innovation And Entrepreneurship Investment Authority									
	423 #1h:	Qualifying Institutions for CRCF grants	Language	0	Language				
	423 #2,#3 h:	423 #1s: Eliminate Marketing Initiatives	(2,280,000)	(2,280,000)	(2,280,000)	0	0	0	
Virginia Information Technologies Agency									
	426 #1h:	426 #1s: Remove service area reference	Language	Language	Language				
	427 #1h:	427 #1s: Connect and clarify funding references	Language	Language	Language				
	427 #2h:	427 #2s: Remove duplicative language	Language	Language	Language				
	427 #3s:	Data Standards	0	Language	Language				
TOTAL FOR TECHNOLOGY			(2,280,000)	(2,280,000)	(2,280,000)	0	0	0	0.00
TRANSPORTATION									
Secretary Of Transportation									
	430 #1h:	No Scoring Incentives for PLAs	Language	0	Language				
	430 #2h:	Review of NOVA MPO Structure	Language	0	0				
	430 #3h:	Review of Devolution Options	Language	0	0				
	430 #4h:	Transp. Accountability Comm. Review of Project Procurement	Language	0	Language				

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
430 #5h:	430 #2s:	VCSFA	Language	Language	Language				
	430 #1s:	Wallops Flight Facility Capital Acquisition	0	(4,000,000)	(4,000,000)	0	0	0	
	430 #3s:	Procurement of Geotextiles	0	Language	0				
Department Of Motor Vehicles									
	435 #1h:	Pilot Project Driving Simulators	Language	0	Language				
Department Of Rail And Public Transportation									
	440 #1s:	Hampton Roads Fast Ferry	0	Language	Language				
	441 #1h:	Transit New Starts	Language	0	Language				
	441 #1s:	Richmond-Chesterfield Express Service #81	0	Language	Language				
	441 #2s:	Richmond-Chesterfield Express Service #82	0	Language	Language				
	441 #3s:	Petersburg Express Service #95	0	Language	0				
	441 #4s:	I-95 HOT Lanes Transportation Demand Management	0	Language	Language				
	442 #1s:	Lynchburg-Roanoke Intercity Rail Bus Bridge	0	Language	Language				
Department Of Transportation									
	445 #1h:	Planning for Distance-Based Tolling	Language	0	0				
	445 #1s:	Integrated Corridor Management Plan	0	Language	0				
	445 #2s:	Comprehensive Planning Exemptions from VDOT Review	0	Language	Language				
	446 #1s:	I-95 HOT Lanes Transportation Demand Management	0	Language	0				
	446 #2s:	Delay Tolling Effective Date	0	Language	0				
	447#1h:	Reflect HB 806 - Overweight Permits	0	0	0	9,348,036	0	9,348,036	
	451 #1h:	447 #1s: Sales Tax Transfer	0	0	0	(16,060,000)	(110,670,000)	(110,670,000)	
		447 #2s: Eliminate Waste Tire Fund Transfer	0	0	0	0	(4,660,000)	(4,660,000)	
	449 #1h:	449 #1s: Recover Costs of Legal Representation	Language	Language	Language				
	450 #1s:	Increase CPR Bonds by \$300 Million	0	Language	0				
	450 #2s:	Increase GARVEE Bonds by \$400 Million	0	Language	0				
	TOTAL FOR TRANSPORTATION		0	(4,000,000)	(4,000,000)	(6,711,964)	(115,330,000)	(105,981,964)	0.00
VETERANS AFFAIRS AND HOMELAND SECURITY									
Department Of Veterans Services									
	462 #1h:	462 #1s: Automated Processing System for Veterans Claims	300,000	300,000	300,000	0	0	0	
	464 #1s:	DVS Financial Management Positions	0	280,000	280,000	0	40,000	40,000	
	TOTAL VETERANS AFFAIRS & HOMELAND SECURITY		300,000	580,000	580,000	0	40,000	40,000	0.00
CENTRAL APPROPRIATIONS									
Central Appropriations									
	466 #1h:	Provide for the reduction of income tax refund checks	Language	0	Language				
	468 #1h:	468 #1s: Lang.-State Employees Receiving Salary Suppl. from Localities	Language	Language	Language				
	468 #2h:	Local Option to Adjust 5% Employee Contribution Policy	Language	0	0				
	468 #3h:	Delete Contingent Bonus Language	Language	0	0				
	468 #3s:	Modify 3% State Employee Bonus	0	Language	Language				
	468 #4h:	VRS Rates for Teacher Retirement System	Language	0	0				
	468 #5h:	Conform Local Plans VRS Rate to State Employee & Teachers	Language	0	Language				
	468 #6h:	468 #6s: Eliminate savings associated with freeze on new hires	21,066,040	21,066,040	21,066,040	0	0	0	
	468 #7h:	State Employee Health Ins.-Consistency Betwn Pharmacy Prov.	Language	0	Language				

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
468.10 #1h:	468 #4s:	2% Salary Incr. in the 2nd Year	42,234,404	58,781,108	54,667,823	0	0	0	
	468 #2s:	State Police Differential	0	370,000	0	0	0	0	
469 #1h:	469 #1s:	Modify lang. authorizing the Federal Action Conting. Trust Fund	(20,000,000)	(20,000,000)	(20,000,000)	0	0	0	
469 #2h:	469 #5s:	Reduce unspecified VITA funding for certain agencies	(4,000,000)	(4,000,000)	(4,000,000)	0	0	0	
469 #3h:	469 #4s:	Reduce Miscellaneous Contingency Reserve Account	(1,500,000)	(1,500,000)	(1,500,000)	0	0	0	
	469 #2s:	Contingency for Economic Development Project	0	Language	0				
	469 #3s:	Louisa Schools Earthquake Damages	See C-38.10#1h	1,000,000	See Item 398	0	0	0	
	469 #6s:	Patrick Schools Fire Damages		500,000	0	0	0	0	
471 #1h:	471 #2s:	Capture savings from implementing admin. efficiencies	(26,066,040)	(26,066,040)	(26,066,040)	0	0	0	
	471 #1s:	Restore Potomac River Fisheries Commission	0	297,500	297,500	0	0	0	
	471 #3s:	Restore Education Commission of the States	0	183,600	91,800	0	0	0	
472 #1h:		Reduce Savings from Local Aid Reversion	45,000,000	0	0	0	0	0	
	472.10 #1s:	Mortgage Settlement Local Aid for Schools	0	55,900,000	0	0	0	0	
	472.10 #2s:	Remaining NOVA COCA Contingent (+\$18.5 Million)	0	Language	0				
		Technical: Conform Budget to VRS Reform Bills			Language				
TOTAL FOR CENTRAL APPROPRIATIONS			56,734,404	86,532,208	24,557,123	0	0	0	0.00
INDEPENDENT AGENCIES									
State Lottery Department									
	477 #1s:	Lottery Review of Sales Tax	0	Language	0				
Virginia College Savings Plan									
	481 #1s:	VCSP - Additional NGF Positions	0	0	0	0	1,622,632	1,622,632	8.00
	481 #2s:	VCSP - Allow Comprehensive Compensation Plan	0	0	0	0	920,000	920,000	
Virginia Retirement System									
	482 #1s:	Implementation of SB 498	0	Language	Language				
TOTAL FOR INDEPENDENT AGENCIES			0	0	0	0	2,542,632	2,542,632	8.00
TOTAL OPERATING EXPENSES			146,902,281	263,073,584	276,823,362	176,550,817	122,233,881	125,095,383	91.00
Part 2. Capital Project Expenses									
GENERAL CONDITIONS									
C-0 #1h:		Capital Multicampus Planning	Language	0	0				
C-0 #2h:		Revise language	Language	0	Language				
C-0 #3h:		Western State Hospital Sale Revised	Language	0	Language				
C-0 #4h:		Alternative Financing	Language	0	Language				
DR. MARTIN LUTHER KING, JR. MEMORIAL COMMISSION									
	C-0.01 #1c	Planning: Emancipation / Freedom Monument			500,000				
Department Of General Services									
	C-.01 #1s:	DGS Sell 9th Street Office Building	0	Language	0				
EDUCATION: HIGHER EDUCATION									
The College Of William And Mary In Virginia									
C-3.10 #1h:	C-3.10 #1s:	CWM Supplement Dormitory	0	0	0	1,000,000	1,000,000	1,000,000	
Virginia Institute Of Marine Science									
	C-4.50 #1c	Acquire Research Vessel	0	0	0	0	0	8,050,000	

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
George Mason University									
C-7.10 #1h:	C-8.10 #1s:	GMU Renovate Baseball Stadium	0	0	0	4,027,000	4,027,000	4,027,000	
	C-8.10 #2s:	GMU: Hilton Performing Arts Center	0	0	0	0	2,000,000	0	
James Madison University									
C-10 #1h:	C-10 #1s:	Change blanket property capital project to existing project code	Language	Language	Language				
C-11 #1h:	C-11 #1s:	Identify funding as being utilized for equipment	Language	Language	Language				
C-12 #1h:	C-12 #1s:	Provide 9(c) bond authority for student housing	0	0	0	45,254,000	46,254,000	45,254,000	
C-13.50 #1h:		JMU Convocation Center	0	0	0	88,000,000	0	88,000,000	
C-9 #1h:		JMU Technical Adjust	Language	0	Language				
Norfolk State University									
C-13.50 #2h:	C-13.50 #1s:	NSU PPEA Authority	Language	Language	See C-0 #4h				
Radford University									
C-19.10 #1h:	C-19.10 #1s:	Provide 9(c) bond authority-Renovate Washington Hall project	0	0	0	5,410,000	5,410,000	5,410,000	
University Of Mary Washington									
C-19.50 #1h:		UMW Supplement Dorm Project	0	0	0	15,000,000	0	See HB 1300	
C-19.50 #2h:	C-19.50 #2s:	UMW Refinance Student Housing and Parking Deck	0	0	0	90,000,000	90,000,000	90,000,000	
Virginia State University									
C-32.50 #1h:		VSU Gateway Project	0	0	0	642,000	0	See HB 1300	
C-32.50 #2h:	C-32.50 #1s:	VSU Student Union	0	0	0	35,547,000	35,547,000	35,547,000	
NATURAL RESOURCES									
Department Of Environmental Quality									
	C-33.50 #1s:	Water Quality Improvement Projects	0	0	0	0	89,500,000	0	
Department Of Game And Inland Fisheries									
C-33.50 #1h:		DGIF Dam Program	0	0	0	11,000,000	0	11,000,000	
Department Of Historic Resources									
C-33.50 #2h:		DHR Battlefield Preservation	Language	0	Language				
PUBLIC SAFETY									
Department Of Corrections									
	C-33.10 #1s:	DOC: Medical Master Plan.	0	Language	Language				
	C-33.10 #3s:	Mecklenburg Property Transfer	0	Language	Language				
TRANSPORTATION									
Virginia Port Authority									
	C-36.10 #1s:	Port Authority - Maintenance Reserve	0	0	0	0	3,000,000	3,000,000	
VETERANS AFFAIRS AND HOMELAND SECURITY									
Department Of Veterans Services									
	C-34.10 #2h:	C-33.90 #1s: Vet Center	250,000	0	0	Language	Language	Language	
CENTRAL APPROPRIATIONS									
Central Capital Outlay									
C-37 #1h:	C-37 #3s:	JYF Maintenance Language	Language	Language	Language				
C-37 #2h:	C-37 #1s:	VMFA Maintenance Reserve for Art Work Conservation	Language	Language	Language				
C-37 #3h:	C-37 #4s:	Adjust Maintenance Reserve	0	0	0	(96,398,789)	(100,398,789)	(95,660,609)	
C-38 #1h:		ODU Jeff Labs	Language	0	Language				
C-38.10 #1h:		HAC GF Pool	27,500,000	0	19,500,000	0	0	83,654,056	

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
C-39 #1h:		Eliminate Proposed Planning	0	0	0	(14,750,000)	0	(14,750,000)	
C-39.05 #1h:	C-39 #1s:	Project Planning Senate NSU Replace Hamm with Brown	600,000	6,612,527	0	30,572,374	31,306,745	41,493,729	
C-39.20 #1h:		NGF Bonds for Chapter 1 projects	0	0	0	100,000,000	0	100,000,000	
C-36.90 #1s:		CA: Construction, Renovation, and Repairs	0	0	0	0	129,843,827	0	
C-37 #2s:		Maintenance Reserve: GMU	0	0	0	0	2,399,644	See C-37	
C-37.10 #1s:		CA: Review Energy Efficiency Projects	0	Language	0				
C-38 #1s:		Equipment: VCU - Massey Vivarium	0	0	0	0	1,250,000	0	
C-38 #2s:		Equipment: Acquire Research Vessel	0	0	See C-4.40 #1c	0	(8,050,000)	(8,050,000)	
TOTAL FOR PART 2. CAPITAL PROJECT EXPENSES			28,350,000	6,612,527	20,000,000	315,303,585	333,089,427	397,975,176	
Part 3. Miscellaneous									
TRANSFERS									
Interfund Transfers									
3-1.01 #1h:		Restore Transfer of Vital Records Fee to General Fund	Language	0	0				
3-1.01 #2h:	3-1.01 #2s:	Sale of Old Tax Building - Senate Moved to FY 2012	Language	Language	Language				
	3-1.01 #1s:	Litter Control and Recycling Funds	0	Language	Language				
393 #7h:	3-1.01 #3s:	Eliminate Internet Crimes Against Children Fund GF Transfer	See 393 #7h:	Language	Language				
	3-1.01 #4s:	Transfer of Firearms Transaction Fee to GF	0	Language	Language				
	3-1.01 #5s:	ABC Profits for HB 896	0	Language	Language				
	3-1.01 #6s:	ABC Profits Updated	0	Language	Language				
WORKING CAPITAL FUNDS AND LINES OF CREDIT									
Lines of Credit									
3-2.03 #1h:	3-2.03 #1s:	Clarify funding for lines of credit	Language	Language	0				
398 #1h:	3-2.03 #2s:	VDEM Emergency Loan Authority	See 398 #1h	Language	0				
GENERAL FUND DEPOSITS									
Interest Earnings									
3-3.03 #1h:	3-3.03 #2s:	Modify interest earnings	Language	Language	Language				
3-3.03 #2h:	3-3.03 #1s:	Restore Auxiliary Interest	Language	Language	Language				
ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS									
Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I									
	3-5.03 #1s:	Sales Tax Transfer SB 597	0	Language	Language				
	3-5.03 #2s:	ABC Profits for HB 896 to K-12	0	Language	Language				
		Sales Tax Transfer From HB 896			Language				
Accelerated Sales Tax									
3-5.07 #1h:		Tax Fairness Revenue for AST Relief	Language	0	0				
ADJUSTMENTS AND MODIFICATIONS TO FEES									
Deposit of Fines and Fees									
	3-6.04 #1s:	Transfer of Funds From Local Ordinances	0	Language	Language				
QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT									
3-6.04 #1h:	3-6.04 #2s:	Continue Credit Cap	Language	Language	Language				
Part 4. General Provisions									
CAPITAL PROJECTS									
General									
4-4.01 #1h:		Energy Projects	Language	0	0				

Item Number		HB 1301 Amendment Description	Biennial General Fund			Biennial Nongeneral Fund			Total FTE Conf.
House	Senate		House	Senate	Conference	House	Senate	Conference	
4-4.01 #2h:	4-4.01 #1s:	Amend appropriation act language	Language	Language	0				
GENERAL PROVISIONS									
Operating Policies									
4-0.01 #4h:		Stem Cell research	Language	0	0				
APPROPRIATIONS									
Prerequisites for Payment									
	4-1.01 #1s:	Virginia Health Benefit Exchange	0	Language	0				
REVENUES									
Nongeneral Fund Revenues									
	4-2.01 #1s:	HE-Lang. Restricting Use of Tuition & Fee Rev. for Financial Aid	0	Language	Language				
Goods and Services									
	4-5.04 #1s:	Commonwealth Web Portal	0	Language	0				
Special Conditions									
	4-5.09	New - Conveyance of VDOT Surplus Property			Language				
	4-5.11 #1s:	Definition of Non-Recurring Expenditures	0	Language	Language				
POSITIONS AND EMPLOYMENT									
Employee Compensation									
	4-6.01 #1h:	Eliminate Code-Duplicative General Provision Language	Language	0	Language				
	4-6.01 #2h:	4-6.01 #2s: Modify language regarding agency head salaries	Language	Language	Language				
	4-6.01 #1s:	VMRC Commissioner's Salary	0	Language	0				
	4-6.01 #3s:	NCI Executive Director's Salary	0	Language	0				
		Exclusions Related to 5%-5% Swap			Language				
REPORTING REQUIREMENTS									
Governor									
	4-8.01 #1h:	Tuition Reporting	Language	0	Language				
	4-8.01 #2h:	Correct Misspelled Word	Language	0	Language				
REVENUES									
Nongeneral Fund Revenues									
	4-2.01 #1h:	War Memorial Gifts, Grants, and Donations	Language	0	Language				
HIGHER EDUCATION RESTRUCTURING									
Level II Authority									
	4-9.03 #1h:	Level 2	Language	0	Language				
HIGHER EDUCATION FUNDING									
Implementing Virginia Higher Education Opportunity Act of 2011									
	4-10.01 #1h:	Remove Part 4 Language	Language	0	0				
	4-10.01 #1s:	Amend Funding Language	0	Language	Language				
GRAND TOTAL HB 1301 OPERATING AND CAPITAL			175,252,281	269,686,111	296,823,362	491,854,402	455,323,308	523,070,559	91.00