

Coverage of Budget Control Act Sequestration Provisions Based on FY 2011 Spending Levels (dollars in millions)

BCA Sequester Major Discretionary FY 2010 FY 2011 Covered Exempt Department of Agriculture \$7,252 \$6.734 \$6.734 \$0 6,734 Women, Infants & Children (WIC 7,252 6,734 Department of Commerce 255 246 246 0 Economic Development Assi 255 246 246 Department of Education 37,688 37,232 37,232 n Title I: Education for the Disadvantaged 14.492 14.463 14.463 Title I: School Improvement Grants 546 535 535 Striving Readers 250 C 0 0 Even Start 66 0 Early Learning Challenge Fund 0 0 Current School Improvement Programs 72 27 27 Effective Teaching - Literacy 0 0 175 Mathematics and Science Partnerships 180 175 English Language Acquisition 750 734 734 Improving Teacher Quality 2,948 2,468 2,468 Teacher Incentive Fund 400 399 399 Educational Technology State Grants 100 0 Impact Aid 1,276 1.273 1.273 21st Century Community Learning Centers 1,154 1,166 1,154 State Assessments 411 389 389 Special Education State Grants (Part B-611) 11,505 11,482 11,482 Career and Technical Education State Grants 1,161 1,124 1,124 Adult Basic and Literacy Education State Grants 628 596 596 Federal Supplemental Ed. Opportunity Grants 757 736 736 Work Study 980 979 979 Race to the Top 699 0 69 Health and Human Services 27,151 26,258 26,258 Substance Abuse Block Grant 1,799 1,783 1,783 State, Tribal, and Community Prevention Grants C ſ Mental Health Block Grant 421 420 420 Maternal & Child Health Block Grant 662 656 656 Community Health Centers 2,190 1,581 1,581 Preventive Health Block Grant 102 80 80 Family Planning 317 299 299 Immunization Grants 497 426 426 Ryan White AIDS Grants 2,312 2,291 2,312 Hospital Preparedness Formula Grants 420 378 378 CDC-State & Local Capacity (Bioterrorism) 761 654 654 Head Start 7,235 7,560 7,560 Child Welfare Services 282 281 281 Community Services Block Grant 700 679 679 Child Care & Development Block Grant 2,127 2,223 2,223 Low-Income Home Energy Assistance 4,701 4,701 5,100 Refugee Assistance 731 729 729 Administration On Aging 1.516 1.49 1.497 Department of Housing and Urban Development 41.678 42.815 41.678 Community Development Block Grant - Entitlement 2,793 2,335 2,335 Community Development Block Grant - Nonentitlement 1,001 1,197 1,001 Homeless Assistance Grants 1,865 1,901 1,901 HOME Program 1,825 1,607 1,607 Public Housing Operating Fund 4,775 4,617 4,617 Public Housing Capital Fund 2,500 2,040 2,040 Tenant-Based Rental Assistance (Section 8) . 18,371 18,184 18,371 Project-Based Rental Assistance (Section 8) 8,551 9,257 9,257 Housing for the Elderly 825 399 399 Housing for Persons with Disabilities Departments of Energy and EPA 300 150 150 3.747 2.709 2.709 DOE Weatherization Assistance Program 210 174 174 DOE State Energy Program 50 50 50 EPA Clean Water State Revolving Fund 2,100 1,522 1,522 EPA Drinking Water State Revolving Fund 1.387 963 963 Department of Justice 2.115 1.662 1.662 0 418 Violence Against Women 418 419 COPS/21st Century Policing 792 495 495 State Criminal Alien Assistance Program (SCAAP) 330 273 273 Byrne Justice Assistance Grants (JAG) 519 430 430 Juvenile Accountability Block Grant (JABG 55 46 46 Department of Homeland Security 2.380 1.816 1.816 0 REAL ID 50 45 45 State Homeland Security Grant Program (SHSGP) 890 579 579 Citizen Corps 13 10 10 Urban Area Security Initiative 887 724 724 120 Emergency Food and Shelter 200 120 Emergency Management Performance Grants 340 339 339

Major Discretionary	FY 2010	FY 2011	BCA Sequester	
			Covered	Exempt
Department of Labor	6,919	6,726	6,726	0
Dislocated Worker Assistance	1,184	1,063	1,063	
Adult Training	862	771	771	
Youth Training	924	826	826	
Workforce Innovation Fund Programs	0	125	125	
Employment Service State Administration	704	702	702	
Unemployment Insurance State Administration	3,246	3,239	3,239	
Department of Transportation	59,474	55,920	2,336	53,585
Airport Obligation Limitation	3,515	3,515		3,515
Highway Obligation Limitation	41,757	41,107		41,107
Highway Funding Exempt from Ceiling	739	739	739	
Highway Traffic Safety Grants	620	620		620
Capital Assistance for High Speed Rail Corridors	2,500	0	0	
Mass Transit Formula Grants Obligation Limitation	8,343	8,343		8,343
Mass Transit Capital Investment Grants	2,000	1,597	1,597	
Subtotal: Discretionary	\$189,796	\$180,983	\$127,398	\$53,585
			BCA Sequester	
Major Mandatory	FY 2010	FY 2011	Covered	Exempt
Child Nutrition	16,856	17,287	13	17,274
Commodity Assistance Program	248	247		247
Supplemental Nutrition Assistance - State Administration	3,443	3,243		3,243
Social Services Block Grant (SSBG)	1,700	1,700	1,700	
Child Care Entitlements to States	2,917	2,917		2,917
Temporary Assistance to Needy Families (TANF)	16,909	16,802		16,802
Child Support Enforcement Administrative Costs	3,680	4,118		4,118
Foster Care	4,414	3,911		3,911
Adoption Assistance	2,226	2,399		2,399
Independent Living	185	185		185
Promoting Safe and Stable Families	443	443	443	
Child Health Insurance (CHIP)	12,563	13,504		13,504
Medicaid Vendor Payments	239,223	237,437		237,437
Medicaid Administration, Survey and Certification, Fraud Control	11,971	12,856		12,856
Vaccines for Children	3,761	3,899		3,899
Payments from States for Medicare prescription drugs	-7,755	-7,891		-7,891
Vocational Rehab. State Grants	3,085	3,085	3,085	
Subtotal: Mandatory/Entitlement	\$315,869	\$316,142	\$5,241	\$310,901
Total: Selected Grants-In-Aid	\$505,665	\$497,125	\$132,639	\$364,486