

Higher Education Reports for Potential Elimination or Streamlining

Provided to the House Appropriations Committee

	Agency	Requirement	Mandate	Frequency
1	Department of Accounts	Detailed CARS expenditure reporting, which includes three reports: Cash Held In CARS, Cash Not In CARS, Using Asset Balances	Agency Directive	
2	Department of Accounts	Indirect Cost Recovery Report	Office of Comptroller Directive No. 2-10	Annual
3	Department of Accounts	Monthly Wage Report	Agency Directive	Monthly
4	Department of Accounts	Payments to Other State Agencies	Office of Comptroller Directive No. 2-10	Annual
5	Department of Accounts	Annual financial statement requirements. Various spreadsheets HE1-HE14 and each has numerous tabs (HE10 has 35 tabs or subsections to complete). Each year more requirements and tabs are added.	Office of Comptroller Directive No. 2-10	Annual
6	Department of Employee Dispute Resolution	Concluded Grievances Report	Code of Va	Annual
7	Department of Employee Dispute Resolution	Grievance Report	Code of Va	Per Employee Filing
8	Department of Human Resource Management	Deferred Compensation Report	Agency Directive	(?)
9	Department of Human Resource Management	Employment Position Report	Agency Directive	
10	Department of Human Resource Management	Number of contract employees by Standard Occupational Classification (SOC) code	Code of Va Section 2.2-1201 and 2.2-5513	Annual
11	Department of Human Resource Management	State jobs eliminated due to privatization	Code of Va Section 2.2-203.2:1	Annual

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12	Department of Human Resource Management Virginia Retirement System	Goals and strategies to reduce lost work time	Agency Directive - Executive Order 94 (2005)	Annual
13	Department of Motor Vehicles	Vehicle Accident Report	Code of Va Section 52-5	Annual
14	Department of Planning & Budget	Employment Report	Agency Directive	Annual (?)
15	Department of Planning & Budget	Maintenance Reserve (MR Forms)	Agency Directive	Annual
16	Department of Planning & Budget	Maintenance Reserve Plan Update (MR-3)	Appropriations Act, 4-4.01 c.	Annual
17	Department of Planning & Budget	Operating Plan	Agency Directive	Annual
18	Department of Planning & Budget	Plans for Excess Tuition and Fees	Appropriations Act	Annual
19	Department of Planning & Budget Auditor of Public Accounts	Separate E&G expenditures now recorded at 0300 into two fund details - 0100 for general funds and 0300 for nongeneral funds	Appropriations Act	Daily
20	Department of Planning & Budget SCHEV	Nongeneral Fund Revenue Estimate	Appropriations Act	Biannual
21	Information Technology Investment Board (ITIB)	Provide a quarterly report to the Information Technology Investment Board (ITIB) on the budget, schedule and overall status of major information technology projects. The ITIB has been eliminated.	Information Technology Restructuring Level III management agreement	Quarterly
22	Information Technology Investment Board (ITIB)	Provide to the State CIO and Information Technology Investment Board (ITIB) an annual report on the previous year's IT expenditures. The ITIB has been eliminated.	Information Technology Restructuring Level III management agreement	Annual
23	SCHEV	Auxiliary Indirect Cost Recovery Study	Appropriations Act	Biannual

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24	SCHEV	Auxiliary Reserve Report	Appropriations Act	Annual
25	SCHEV	Eminent Scholars Funding Expense Report	Agency Directive	Annual
26	SCHEV	Facilities Condition Report	Code of Va Section 23-9.6	Annual
27	SCHEV	HEETF Procedures	Appropriations Act	Annual
28	SCHEV	Higher Education Teacher Assistance Program Report	Agency Directive	Annual
29	SCHEV	Televised Graduate Engineering Program Expenditures Plan	Appropriations Act	Annual
30	Secretary of Administration	Report on Recruitment of Qualified Applicants with Disabilities for Employment Opportunities	Executive Directive 8 (2007)	Annual
31	Secretary of Administration	Status and efficiency of telecommuting and participation in alternative work schedules	Code of Va Section 2.2-2817.1	Annual
32	Secretary of Technology	Information Technology Access Exclusion	Code of Va	Annual
33	Virginia Employment Commission	VEC Report	Agency Directive	Quarterly