



2010-2011 Tuition and Fee Actions

House Appropriations
Committee

June 21, 2010



Tuition and Fees at Public Colleges & Universities

- Three major categories:
 - Tuition and Mandatory Educational & General (E & G) Program Fees
 - Used to fund the instructional aspect of an institution
 - State general fund subsidy to institutions is applied to E & G programs only
 - Mandatory Non-E & G Fees (“Comp” Fee)
 - Support auxiliary enterprise programs (athletics, recreation, student life)
 - Has never been subsidized by state general fund
 - All students at a given school are required to pay the same comprehensive fee
 - Room & Board Charges
 - Supports dorms and food services
 - User fees
 - Has never been subsidized by state general fund



Tuition and Fee Increases for FY 2010-11

2010-11 Undergraduate Tuition and Mandatory E & G Fees

Institutions	In-State Undergraduate			Out-of-State Undergraduate		
	2011 Charge	Change Over 2010		2011 Charge	Change Over 2010	
		Percent	Amount		Percent	Amount
GMU	\$6,320	8.2%	\$480	\$23,084	5.8%	\$1,260
ODU	\$4,722	7.0%	\$310	\$18,162	7.7%	\$1,300
UVA	\$8,780	11.5%	\$907	\$31,726	6.2%	\$1,853
VCU	\$6,953	32.4%	\$1,700	\$20,085	6.4%	\$1,200
VT	\$8,098	9.9%	\$728	\$21,726	5.9%	\$1,213
W&M	\$7,618	17.5%	\$1,135	\$29,194	9.6%	\$2,547
CNU	\$5,314	20.4%	\$900	\$14,056	13.8%	\$1,700
UVA-Wise	\$4,020	8.8%	\$324	\$17,142	5.7%	\$918
JMU	\$4,182	12.0%	\$448	\$16,946	6.8%	\$1,080
LU	\$5,415	14.6%	\$690	\$16,215	15.6%	\$2,190
UMW	\$5,500	11.2%	\$554	\$17,228	3.3%	\$554
NSU	\$3,159	7.0%	\$207	\$16,212	8.0%	\$1,201
RU	\$5,060	15.1%	\$664	\$15,794	12.3%	\$1,734
VMI	\$6,024	9.5%	\$524	\$24,016	4.2%	\$968
VSU	\$3,886	8.4%	\$302	\$12,452	4.5%	\$534
RBC	\$2,848	6.8%	\$182	\$11,958	4.9%	\$564
VCCS	\$3,391	18.5%	\$530	\$9,019	9.6%	\$789

2010-11 Undergraduate Mandatory Non-E & G Fees and Room & Board

Institutions	Mandatory Non-E & G Fees			Room & Board		
	2011 Charge	Change Over 2010		2011 Charge	Change Over 2010	
		Percent	Amount		Percent	Amount
GMU	\$2,364	8.2%	\$180	\$7,940	3.1%	\$240
ODU	\$2,986	2.8%	\$80	\$7,902	5.0%	\$376
UVA	\$1,848	2.7%	\$49	\$8,652	4.4%	\$362
VCU	\$1,864	0.0%	\$0	\$8,526	2.3%	\$191
VT	\$1,491	9.2%	\$126	\$6,290	8.0%	\$466
W&M	\$4,570	5.9%	\$253	\$8,684	2.1%	\$182
CNU	\$3,936	8.3%	\$300	\$9,340	3.3%	\$300
UVA-Wise	\$3,174	4.0%	\$122	\$8,351	7.5%	\$581
JMU	\$3,678	4.8%	\$168	\$8,020	4.3%	\$330
LU	\$4,440	5.7%	\$240	\$8,114	6.8%	\$518
UMW	\$2,362	9.0%	\$196	\$8,012	7.4%	\$550
NSU	\$3,068	5.1%	\$148	\$7,622	4.0%	\$293
RU	\$2,634	5.0%	\$126	\$7,302	3.3%	\$232
VMI	\$6,304	10.8%	\$614	\$7,132	5.0%	\$340
VSU	\$2,684	3.6%	\$94	\$8,152	1.3%	\$102
RBC	\$1,085	7.4%	\$75	\$8,750	6.2%	\$510
VCCS	\$14	0.0%	\$0	N/A	N/A	N/A

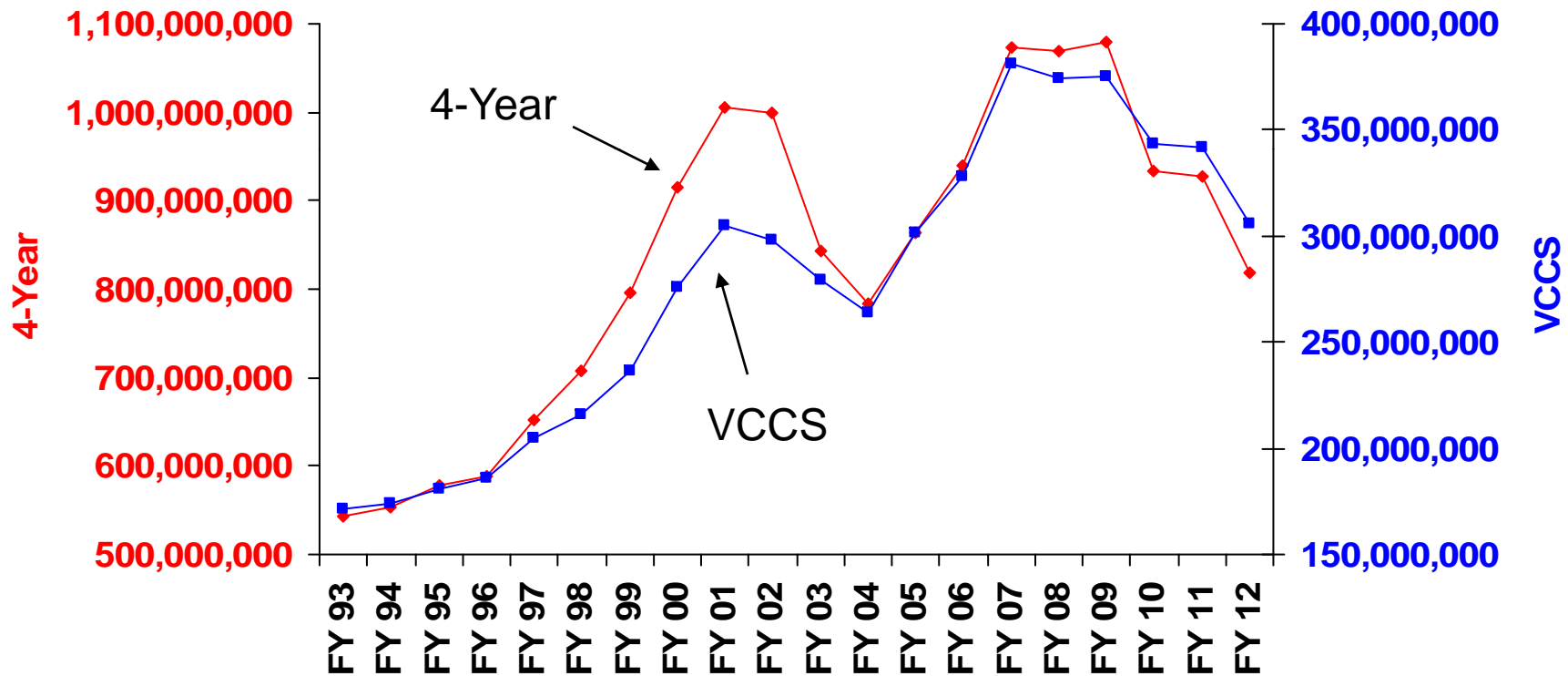
2010-11 Undergraduate Total Cost

Institutions	In-State Undergraduate			Out-of-State Undergraduate		
	2011 Charge	Change Over 2010		2011 Charge	Change Over 2010	
		Percent	Amount		Percent	Amount
GMU	\$16,624	5.7%	\$900	\$33,388	5.3%	\$1,680
ODU	\$15,610	5.2%	\$766	\$29,050	6.4%	\$1,756
UVA	\$19,280	7.3%	\$1,318	\$42,226	5.7%	\$2,264
VCU	\$17,343	12.2%	\$1,891	\$30,475	4.8%	\$1,391
VT	\$15,879	9.1%	\$1,320	\$29,507	6.5%	\$1,805
W&M	\$20,872	8.1%	\$1,570	\$42,448	7.6%	\$2,982
CNU	\$18,590	8.8%	\$1,500	\$27,332	9.2%	\$2,300
UVA-Wise	\$15,545	7.1%	\$1,027	\$28,667	6.0%	\$1,621
JMU	\$15,880	6.3%	\$946	\$28,644	5.8%	\$1,578
LU	\$17,969	8.8%	\$1,448	\$28,769	11.4%	\$2,948
UMW	\$15,874	8.9%	\$1,300	\$27,602	4.9%	\$1,300
NSU	\$13,849	4.9%	\$648	\$26,902	6.5%	\$1,642
RU	\$14,996	7.3%	\$1,022	\$25,730	8.9%	\$2,092
VMI	\$19,460	8.2%	\$1,478	\$37,452	5.4%	\$1,922
VSU	\$14,722	3.5%	\$498	\$23,288	3.2%	\$730
RBC	\$12,683	6.4%	\$767	\$21,793	5.6%	\$1,149
VCCS	\$3,285	18.1%	\$504	\$9,033	9.6%	\$789

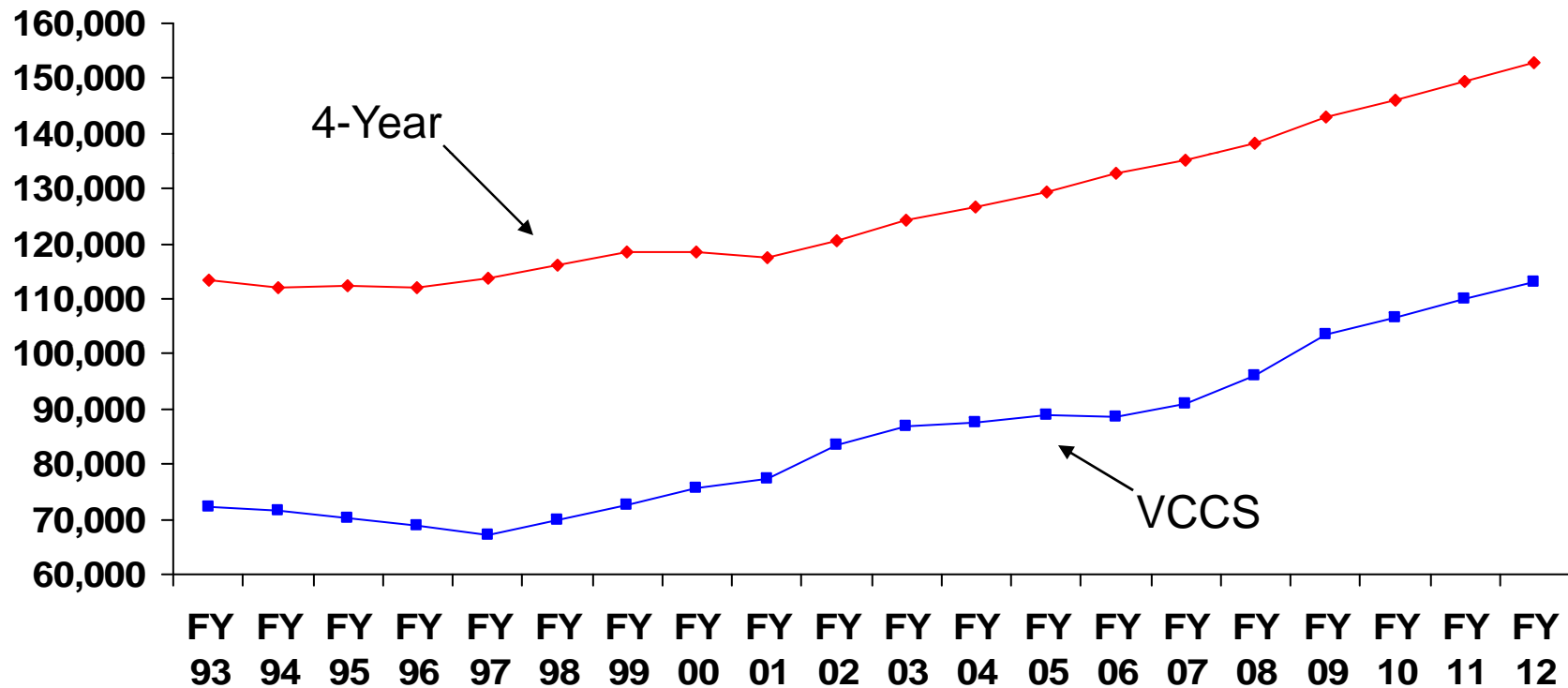


Factors Impacting 2010-11 Tuition and Fee Actions

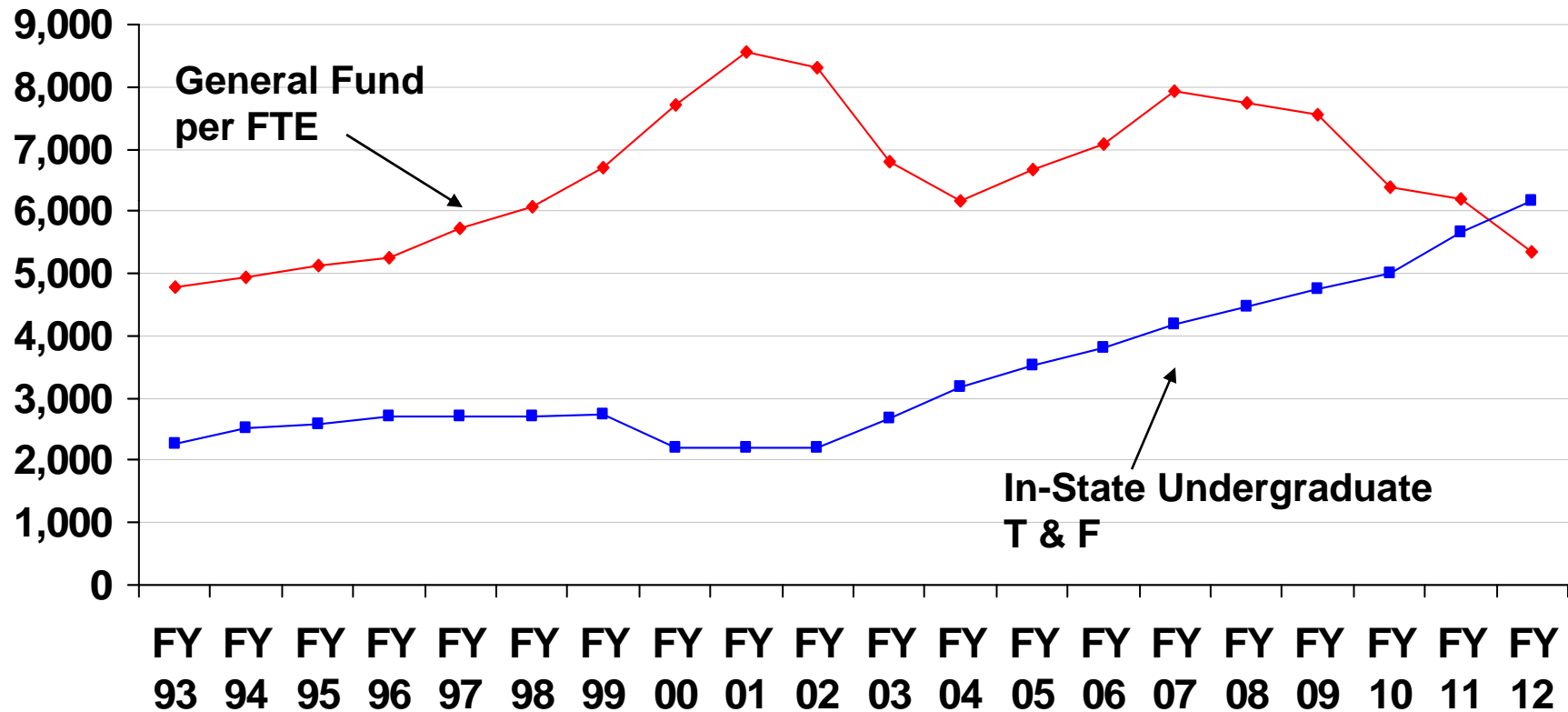
Changes in General Fund Support for E & G Programs



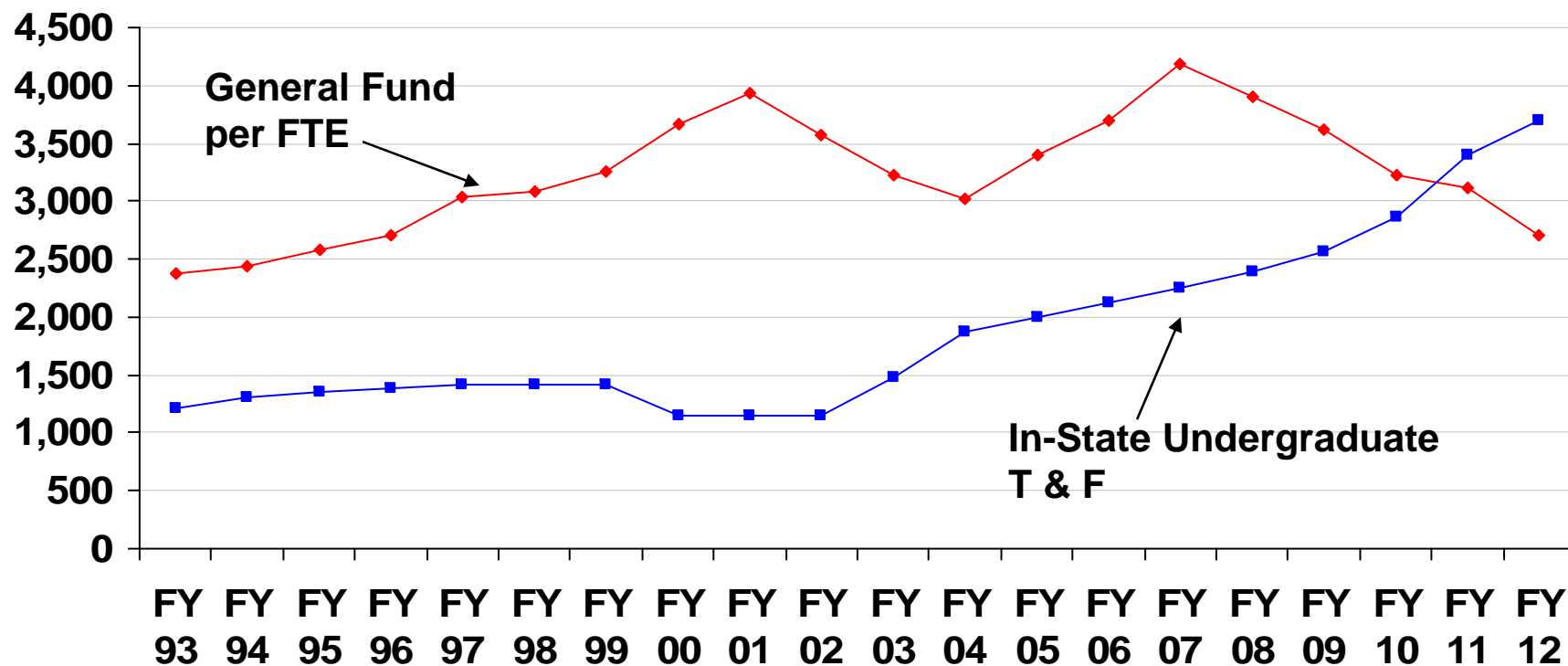
In-State Enrollment Growth



GF Per FTE Compared to In-State Undergraduate T & F at 4-Years



GF Per FTE Compared to In-State T & F at VCCCS





Other Factors

- Operating Costs for New Facilities
- Use of Tuition for Financial Aid
- Utility Costs
- Adding Full-Time Faculty
- Faculty Compensation
- ARRA Funds

History of Base Adequacy

Institution	Dec '00	Jan '04	June '10
CNU	92%	76%	92%
CWM	93%	91%	>100%
GMU	90%	90%	98%
JMU	82%	81%	98%
LU	92%	74%	91%
UMW	93%	87%	94%
NSU	>100%	>100%	95%
ODU	91%	77%	81%
RU	86%	78%	92%
UVA	92%*	90%	>100%
UVA-W	>100%	97%	88%
VCU	84%*	81%	93%
VMI	>100%	>100%	>100%
VSU	98%	82%	98%
VT	94%	90%	90%
RBC	97%	95%	92%
VCCS	87%	82%	93%
Total	92%	85%	94%

* Reflects the medical education guideline adopted in 2004



Preview of Coming Attractions at the HAC Retreat

- Based on institution responses, tuition and fee increases in FY 12 may again approach 15 percent on average
 - Is this trend in tuition increases sustainable?
 - While additional ARRA funds are no longer available, shouldn't institutions use their ARRA funds in FY 11 to generate a "surplus" of E & G funds to help offset the need for another significant round of tuition increases?
- New models for tuition and fees have been proposed
 - Differentials for certain programs
 - Higher prices for new freshmen
 - Credit hour pricing
- Restructuring and operating efficiency
 - What is the actual cost to produce a degree?
 - Faculty teaching loads
 - Program productivity
- Financial aid philosophy
 - Should we continue the trend of the "private school model" by charging more to all students in order to generate need-based aid for some students?
 - Middle class squeeze



Questions