

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions		
House	Senate		House	Senate	House	Senate	House	Senate	
1	Part 1. Operating Expenses								
2	REVENUES								
3	0 #1h:	Front Page Adjustments	Language	Language	0	0	0.00	0.00	
4									
5	LEGISLATIVE DEPARTMENT								
6	Auditor of Public Accounts								
7	2 #1s:	Audit of Lost Revenue from Writing Local Ordinances	0	Language	0	0	0.00	0.00	
8	Division Of Legislative Services								
9	6 #1h:	DLS - Funding Pursuant to HB 1053	500,000	0	274,868	0	3.00	0.00	
10	29.1 #2s	Comm. On Energy and Environment	0	31,950	0	0	0.00	0.00	
11	29.1 #4s	Autism Advisory Council	0	12,600	0	0	0.00	0.00	
12	Joint Commission On Health Care								
13	11 #1h:	Health Care Commission - Pursuant to HB 1053	(1,096,328)	0	0	0	(6.00)	0.00	
14	Virginia Commission On Youth								
15	17 #1h:	Youth Commission - Funding Pursuant to HB 1053	(457,519)	0	0	0	(3.00)	0.00	
16	Virginia State Crime Commission								
17	18 #1h:	Crime Commission - Funding Pursuant to HB 1053	(899,682)	0	(274,868)	0	(9.00)	0.00	
18	Virginia Sesquicentennial Of The American Civil War Commission								
19	22 #1h:	Reduce Funding for Civil War Commission	(339,482)	0	0	0	0.00	0.00	
20	Joint Legislative Audit and Review Commission								
21	30 #1s	JLARC Oversight of VITA	0	Language	0	0	0.00	0.00	
22	30 #2s	JLARC Oversight of TICR	0	Language	0	0	0.00	0.00	
23	Virginia Commission On Intergovernmental Cooperation								
24	31 #1h:	Savings from a Reduction in the Pmts. for Dues	(116,314)	0	0	0	0.00	0.00	
25	Legislative Department Reversion Clearing Account								
26	32 #1h:	32 #1s	Legislative Agency Balances	Language	Language	0	0	0.00	0.00
27	32 #2h:	House Clerks Balances	Language	0	0	0	0.00	0.00	
28	TOTAL LEGISLATIVE DEPARTMENT		(2,409,325)	44,550	0	0	(15.00)	0.00	
29									
30	JUDICIAL DEPARTMENT								
31	Supreme Court								
32	0.9 #2h	Eliminate GF Support for Drug Courts	(5,902,000)	0	0	0	0.00	0.00	
33	34 #1s	Eliminate Court Appointed Counsel Waiver	0	(8,400,000)	0	0	0.00	0.00	
34	38 #1s	Additional Revenue from GD Courts Direct Deposits Assume	0	Language	0	0	0.00	0.00	
35	39 #1s	Dues Dates for Criminal Fund and IMC Fund	0	Language	0	0	0.00	0.00	
36	39 #2s	Task Force Within Judicial Department	0	Language	0	0	0.00	0.00	
37	39 #3s	Judicial Across the Board Reductions	0	(2,000,000)	0	0	0.00	0.00	

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38 Circuit Courts								
39	41 #1h:	Court Ordered Repair or Replacement of Court Facilities	Language	0	0	0	0.00	0.00
40	41 #2h:	Restore Funding to the Criminal Fund	18,400,000	0	0	0	0.00	0.00
41	41 #1s	Increase in Local Courthouse Fees	0	Language	0	0	0.00	0.00
42	41 #2s	Language Related to Probation Credits	0	Language	0	0	0.00	0.00
43	41 #3s	Sentencing Revocation Report Worksheets	0	Language	0	0	0.00	0.00
44 General District Courts								
45	42 #2	Reduce Court Appointed Counsel - No Jail Time	0	(15,000,000)	0	0	0.00	0.00
46 Juvenile And Domestic Relations District Courts								
47	43 #1h:	Eliminate Funding for Counsel for Individuals in Juvenile Facilities	(60,480)	0	0	0	0.00	0.00
48 Judicial Inquiry and Review Commission								
49	47 #1s	Additional 5% Reduction	0	(50,000)	0	0	0.00	0.00
50 Indigent Defense Commission								
51	48 #1h:	Eliminate the Proposal to Establish 3 New Public Defender Offices	(17,500,000)	0	0	0	0.00	0.00
52	48 #1s	2% reduction for IDC	0	(2,000,000)	0	0	0.00	0.00
53 Virginia Criminal Sentencing Commission								
54	49 #1s	Guidelines for Geriatric Parole	0	Language	0	0	0.00	0.00
55	49 #2s	Use of Home Electronic Incarceration	0	Language	0	0	0.00	0.00
56	49 #3s	Extension of Good Time Credits	0	Language	0	0	0.00	0.00
57	49 #4s	5% Reduction for Va CSC	0	(80,000)	0	0	0.00	0.00
58 Virginia State Bar								
59	50 #1s	15% Reduction for State Bar	0	(140,000)	0	0	0.00	0.00
60 Judicial Department Reversion Clearing Account								
61	52 #1h:	Savings from Freezing Vacant Judgeships	Language	0	0	0	0.00	0.00
62	52 #2h:	Judicial Branch Savings	Language	0	0	0	0.00	0.00
63	TOTAL JUDICIAL DEPARTMENT		(5,062,480)	(27,670,000)	0	0	0.00	0.00
64								
65 EXECUTIVE OFFICES								
66 Office of the Governor								
67	55 #2s	Eliminate VA Liason Office	0	(640,390)	0	(281,066)	0.00	(3.00)
68 Attorney General And Department Of Law								
69	58 #1h:	Transfer VDACS Consumer Aff. Per HB 965	82,026	0	0	0	8.00	0.00
70	TOTAL EXECUTIVE OFFICES		82,026	(640,390)	0	(281,066)	8.00	(3.00)
71								
72 ADMINISTRATION								
73 Secretary Of Administration								
74	67.10 #1h:	Restore the Dept. of Employment Dispute Resolution	1,556,322	0	599,938	0	17.00	0.00

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75	67.10 #11s	Return PB Community Service Grants to Admin	0	5,291,632	0	0	0.00	0.00	
76	67.10 #12s	Return PB Education Grants to Admin	0	4,442,672	0	0	0.00	0.00	
77	67.10 #3s	Return CB - Sheriffs to Admin	0	688,872,257	0	59,648,788	0.00	0.00	
78	67.10 #4s	Return CB - Jails to Admin	0	104,455,253	0	0	0.00	0.00	
79	67.10 #5s	Return CB - Finance Directors to Admin	0	1,246,280	0	0	0.00	0.00	
80	67.10 #6s	Return CB - Commissioners of Revenue to Admin	0	18,736,014	0	0	0.00	0.00	
81	67.10 #7s	Return CB - Commonwealth Attorneys to Admin	0	110,542,854	0	0	0.00	0.00	
82	67.10 #8s	Return CB - Circuit Court Clerks to Admin	0	65,216,098	0	28,459,194	0.00	0.00	
83	67.10 #9s	Return CB - Treasurers to Admin	0	17,093,888	0	0	0.00	0.00	
84	67.10 #10s	Return CB - Administrative Budget to Admin	0	9,930,694	0	0	0.00	0.00	
85	Department Of General Services								
86	71 #1h:	War Memorial O & M	Language	0	0	0	0.00	0.00	
87	0.9 #1h	Building Condition Reporting System	(522,000)	0	0	0	0.00	0.00	
88	71 #3s	Capital Project Information System	0	2,000,000	0	0	0.00	0.00	
89	Department Of Human Resource Management								
90	75 #1h:	Eliminate Transfer of DEDR into DHRM	(1,385,878)	0	(599,938)	0	(16.00)	0.00	
91	75 #1s	Eliminate 1 FTE	0	0	0	0	0.00	(1.00)	
92	75 #2s	Develop Teacher Health Program	0	100,000	0	0	0.00	0.00	
93	75 #3s	Eliminate Career Ceter at DHRM	0	(163,000)	0	0	0.00	0.00	
94	State Board of Elections								
95	0.9 #2h	Addtl 10% Cut for Registrars and Electoral Boards	(1,478,534)	0	0	0	0.00	0.00	
96	79 #1s	Direct Recording Election Machines	0	Language					
97	79 #2s	Funding for 4 Constitutional Amendments - Ballot	0	506,200	0	0	0.00	0.00	
98	TOTAL ADMINISTRATION		(1,830,090)	1,028,270,842	0	88,107,982	1.00	(1.00)	
99									
100	AGRICULTURE AND FORESTRY								
101	Department Of Agriculture And Consumer Services								
102	87 #1h:	Transfer of Consumer Complaint Resolution to AG	(82,026)	0	0	0	(8.00)	0.00	
103	88 #1h:	88 #1s	Weights and Measures Program	Language	(3,263,364)	(4,200,000)	8,400,000	0.00	27.00
104	83 #1s	Restore Coyote Control Program	0	285,000	0	0	0.00	3.00	
105	0.90#h	84 #2s	Wine Promotion Fund	1,490,000	(1,161,358)	0	2,600,000	0.00	0.00
106	89 #1s	Restore Meat Inspection Program	0	1,244,270	0	2,087,914	0.00	35.00	
107	89 #2s	Food Inspection Fee	0	(1,080,000)	0	1,080,000	0.00	0.00	
108	0.90#h	Local PDR Matching Grants	(800,000)	0	0	0	0.00	0.00	
109	Department Of Forestry								
110	0.90#h	93 #1s	MELP Savings	(730,462)	(600,000)	0	0	0.00	0.00
111	0.90#h	Reduce Routine Maintenance Funding / Eliminate Membership	(114,610)	0	0	0	0.00	0.00	

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112	0.90#h	Eliminate GF Match for Reforestation	(1,640,280)	0	0	0	0.00	0.00
113		TOTAL AGRICULTURE AND FORESTRY	(1,877,378)	(4,575,452)	(4,200,000)	14,167,914	(8.00)	65.00
114								
115		COMMERCE AND TRADE						
116		Secretary Of Commerce And Trade						
117	95 #1s	Secretary to Report on Potential Merger	0	Language	0	0	0.00	0.00
118		Economic Development Incentive Payments						
119	0.90#h	Adjust SRI Payments	(1,000,000)	0	0	0	0.00	0.00
120	0.90#h	Governor's Opportunity Fund	12,100,000	0	0	0	0.00	0.00
121	96 #1s	Biofuels Facility Incentive Payment	0	Language	0	0	0.00	0.00
122	0.90#h	96 #3s Oceana BRAC Payments	(7,500,000)	(15,000,000)	0	0	0.00	0.00
123	0.90#h	96 #4s Major Emplment and Investment Project Site Grant Fund	5,000,000	Language	0	0	0.00	0.00
124		96 #5s Computer Equipment and Enabling Software Grant	0	Language	0	0	0.00	0.00
125		96 #6s Level Fund VIP Grant Fund	0	(1,011,948)	0	0	0.00	0.00
126	0.90#h	96 #7s Motion Picture Opportunity Fund	2,000,000	(100,000)	0	100,000	0.00	0.00
127		96 #8s Motion Picture Grant Fund	0	Language	0	0	0.00	0.00
128		Department Of Business Assistance						
129	98 #1s	Reduce DBA Administrative Costs	0	(874,513)	0	0	0.00	0.00
130	98 #2s	VJIP for Small Businesses	0	Language	0	0	0.00	0.00
131	0.90#h	DBA Loan Guarantee Program	1,000,000	0	0	0	0.00	0.00
132	0.90#h	Business One-Stop Program	1,000,000	0	0	0	0.00	0.00
133	0.90#h	Additional Funding for VJIP	6,500,000	0	0	0	0.00	0.00
134		Department Of Housing And Community Development						
135	99 #1h:	99 #3s Administration for Housing Choice Tax Credit	100,000	100,000	0	0	1.00	1.00
136	99 #2h:	Removes Language Directing Use of HOME Funds	0	0	0	0	0.00	0.00
137	0.90#h	99 #4s Eliminate Mortgage Counseling Program	(500,000)	(250,000)	0	0	0.00	0.00
138	0.90#h	Level Fund Homeless Grant TANF Backfill	(1,227,532)	0	0	0	0.00	0.00
139	0.90#h	Reduce Child Services Coordinators	(100,000)	0	0	0	0.00	0.00
140	100 #1h:	Removes Language Directing Use of CDBG and ARC Funds	Language	0	0	0	0.00	0.00
141		100 #3s Fort Monroe Authority Funding	0	(500,000)	0	0	0.00	0.00
142		100 #4s Eliminate State Funding for Planning District Commissions	0	(3,616,920)	0	0	0.00	0.00
143		Department Of Labor And Industry						
144	105 #1h:	Eliminate Apprenticeship Fee	0	0	(507,100)	0	0.00	0.00
145	108 #1h:	Remove Boiler Inspection Fee Increase	Language	0	0	0	0.00	0.00
146	0.90#h	109.10#1s Reduce DOLI Administration	(485,900)	(400,000)	0	0	0.00	0.00
147		Department Of Mines, Minerals And Energy						
148	110 #1h:	110 #1s Proposed Fee Increases	Language	Language	(857,240)	0	0.00	0.00

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149	0.90#h	Reduce DMME Energy Training Funds	(174,500)	0	0	0	0.00	0.00
150	111 #1s	Strike Biofuels Intent Language	0	Language	0	0	0.00	0.00
151	0.90#h 112.01 #1s	Reduce DMME Administrative Costs	(428,950)	(1,500,000)	0	0	0.00	0.00
152 Virginia Economic Development Partnership								
153	114 #1s	Reduce VEDP Administrative Costs	0	(1,402,414)	0	0	0.00	0.00
154	0.90#h 114 #2s	Commercial Space Flight Authority	(832,440)	(1,783,190)	0	0	0.00	0.00
155	114 #1h:	Advance Manufacturing Ctr Satellite Site	0	0	0	0	0.00	0.00
156	0.90#h	VEDP - Overseas Offices and VALET Program	1,500,000	0	0	0	0.00	0.00
157	0.90#h	VEDP - Marketings, Sales and Promotion	4,500,000	0	0	0	0.00	0.00
158	0.90#h CIT	VEDP - Biosciences Wet Lab Fund	3,000,000	0	0	0	0.00	0.00
159	0.90#h CIT	CIT Gap Funds	1,500,000	0	0	0	0.00	0.00
160 Virginia Tourism Authority								
161	0.90#h	Tourism Marketing Funding	7,200,000	0	0	0	0.00	0.00
162	120 #3s	Public TV and Radio Tourism Promotion	0	Language	0	0	0.00	0.00
163	TOTAL COMMERCE AND TRADE		33,150,678	(26,338,985)	(1,364,340)	100,000	1.00	1.00
164								
165 EDUCATION: ELEMENTARY & SECONDARY								
166 Secretary of Education & Workforce								
167	0.9 #2h 122 #1s	Public Broadcasting H:Eliminates S:Transfers Back to Admin.	(5,291,632)	(5,291,632)	0	0	0.00	0.00
168	123 #1s	Transfer Public Broadcasting Back to Sec. of Admin.	0	(4,442,672)	0	0	0.00	0.00
169 Department Of Education, Central Office Operations								
170	124 #1h:	Consolidate Project Graduation in Direct Aid	(376,604)	0	0	0	0.00	0.00
171	125 #1s	DOE to Review JLARC Report Regarding Services for Autistic		Language	0	0	0.00	0.00
172	126 #1s	Review Elim. of Unnecessary Testing Not Req by NCLB		Language	0	0	0.00	0.00
173 Direct Aid To Public Education								
174	0.9 #2h	Eliminate Supplemental Grants: Project Discovery	(1,530,000)	0	0	0	0.00	0.00
175	0.9 #2h	Eliminate Supplemental Grants: Career Switcher Grants	(559,966)	0	0	0	0.00	0.00
176	132 #2h: 132 #18s	Technical - Correct SOQ Model- Regional Centers	(17,446,145)	(17,491,020)	0	0	0.00	0.00
177	132 #3h: 132 #10s	Technical - Correct SOQ Model- Facility Support Positions	7,973,737	7,967,924	0	0	0.00	0.00
178	132 #5h: 132 #20s	Technical - Use Fiscal & Contractual Div ADM for 4 Div	(49,174,709)	(49,171,097)	0	0	0.00	0.00
179	0.9 #2h	Technical - Correct Dinwiddie LCI	(184,129)	0	0	0	0.00	0.00
180	132 #1h: 132 #17s	Use Additional Literary Funds for VRS Payments	(13,000,000)	(13,000,000)	13,000,000	13,000,000	0.00	0.00
181	132 #4h:	Lottery: Incr Forecast \$5M/yr & move School Lunch into Lottery	(11,603,864)	0	10,000,000	0	0.00	0.00
182	0.9 #2h	Lottery: move Textbooks & Remedial Summer School into Lottery	(153,143,769)	0	0	0	0.00	0.00
183	132 #14s	Lottery: Forecast, Sch. Breakfast, PreK, Sch. Constr/Op. Costs	0	(93,491,251)	0	10,000,000	0.00	0.00
184	132 #23s	Eliminate Textbooks in FY 2012	0	(51,414,358)	0	0	0.00	0.00
185	132 #8h: 132 #9s	VPSA Technology Grants: H:FY12 S:FY11&12	Language	10,704,564	0	0	0.00	0.00

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186	132 #16s	VPSA Technology Grants: Extend Debt from 5 to 6 yrs	0	(4,900,074)	0	0	0.00	0.00
187	132 #9h: 469 #14/15 s	Set VRS Retirement & RHCC to Normal Rates	Language	0	0	0	0.00	0.00
188	0.9 #2h	Suspend Secondary Planning Period	(373,746,315)	0	0	0	0.00	0.00
189	0.9 #2h	Extend School Bus Replacement Schedule to 15 yrs	(19,473,873)	0	0	0	0.00	0.00
190	0.9 #2h 132 #22s	Include \$0 Values in Non-Personal Support LWA	(81,426,070)	(78,723,171)	0	0	0.00	0.00
191	0.9 #2h 132 #21s	Elim. Travel Costs	(31,285,445)	(29,056,412)	0	0	0.00	0.00
192	0.9 #2h 132 #21s	Elim. Rentals/Leases Costs (S: Also Elim Fac)	(28,881,455)	(40,427,936)	0	0	0.00	0.00
193	0.9 #2h 132 #7s	LCI: Hold Harmless H:80% FY11 S:100% FY11&12	91,665,000	231,677,090	0	0	0.00	0.00
194	0.9 #2h 132 #11s	Restore SOP Funding for CCCA in Staunton	2,694,257	3,354,912	0	0	0.00	0.00
195	0.9 #2h 132 #3s	Temporary Staffing Flexibility for School Divisions	Language	Language	0	0	0.00	0.00
196	132 #7h: 132 #1s	Technical - Correct Lang to Cite Appropriate Program Fund Sources	Language	Language	0	0	0.00	0.00
197	132 #6h: 132 #2s	Technical - Clarify Textbook Language	Language	Language	0	0	0.00	0.00
198	132 #4s	Directs JLARC to Review Regl Cooperation Between Schls & Local	0	Language	0	0	0.00	0.00
199	132 #5s	Eliminates Four Required DOE Reports	0	Language	0	0	0.00	0.00
200	132 #6s	Adds BOE's Definition for Support Positions into Budget	0	Language	0	0	0.00	0.00
201	0.9 #2h 132 #8s	Unfreeze Local Composite Index (LCI) for FY 2011	0	29,468,132	0	0	0.00	0.00
202	132 #12s	Additional Sales Tax (SB 452)	0	1,162,350	0	0	0.00	0.00
203	132 #13s	New Reg. Governor's School at Innovation Park	0	561,939	0	0	0.00	0.00
204	132 #15s	Restore Re-benchmark Inflation Update	0	(1,572,321)	0	0	0.00	0.00
205	132 #19s	Mod. Federal Deduct to 38.1% for Funded Support Costs	0	(38,618,845)	0	0	0.00	0.00
206	TOTAL ELEMENTARY & SECONDARY		(684,790,982)	(142,703,878)	23,000,000	23,000,000	0.00	0.00
207								
208	EDUCATION: HIGHER EDUCATION							
209	State Council Of Higher Education For Virginia							
210	137 #1h:	Graduate TAG	386,420	0	0	0	0.00	0.00
211	0.9 #2h 137 3s	TAG reduction	(10,000,000)	(9,957,000)	0	0	0.00	0.00
212	0.9 #2h	Eminent scholars reduction	(6,829,996)	0	0	0	0.00	0.00
213	139 #1h:	Financial aid methodology	Language	0	0	0	0.00	0.00
214	139 2s	Two-year college auxiliary guidelines	0	Language	0	0	0.00	0.00
215	Christopher Newport University							
216	142 #1h:	CNU HAC Package	806,625	0	247,745	0	0.00	0.00
217	The College Of William And Mary In Virginia							
218	146 #1h:	CWM HAC Package	(1,502,767)	0	0	0	0.00	0.00
219	Richard Bland College							
220	150 #1h:	RBC HAC Package	207,731	0	(137,836)	0	0.00	0.00
221	Virginia Institute Of Marine Science							
222	154 #1h:	VIMS HAC Package	1,824,840	0	(1,590,738)	0	0.00	0.00

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223 George Mason University								
224	157 #1h:	GMU HAC Package	(1,118,180)	0	377,455	0	0.00	0.00
225	0.9 #2h	Eliminate conflict resolution center	(459,125)	0	0	0	0.00	0.00
226 James Madison University								
227	161 #1h:	JMU HAC Package	(2,011,380)	0	0	0	0.00	0.00
228 Longwood University								
229	165 #1h:	Longwood HAC Package	777,260	0	278,939	0	0.00	0.00
230	0.9 #2h	Eliminate teacher technology center	(216,313)	0	0	0	0.00	0.00
231 Norfolk State University								
232	169 #1h:	NSU HAC Package	0	0	1,469,054	0	0.00	0.00
233	169 1s	Material Science PhD	0	500,000	0	0	0.00	0.00
234 Old Dominion University								
235	173 #1h:	ODU HAC Package	4,183,749	0	1,655,550	0	0.00	0.00
236	173 #2h:	ODU NGF Technical Adjustment	0	0	22,115,170	0	0.00	0.00
237	0.9 #2h	Eliminate teacher leadership center	(500,000)	0	0	0	0.00	0.00
238 Radford University								
239	177 #1h:	Radford HAC Package	1,389,098	0	513,758	0	0.00	0.00
240 University Of Mary Washington								
241	181 #1h: 181 1s	UMW Dahlgren	0	0	0	0	0.00	1.00
242	181 #2h:	UMW HAC Package	0	0	176,848	0	0.00	0.00
243 University Of Virginia								
244	187 #1h:	UVA HAC Package	(7,423,025)	0	0	0	0.00	0.00
245	0.9 #2h	Eliminate center for politics	(625,865)	0	0	0	0.00	0.00
246	0.9 #2h	Eliminate foundation for humanities	(1,140,583)	0	0	0	0.00	0.00
247 University Of Virginia's College At Wise								
248	194 #1h:	UVA-W HAC Package	944,461	0	280,491	0	0.00	0.00
249 Virginia Commonwealth University								
250	198 #1h:	VCU HAC Package	81,053	0	8,057,971	0	0.00	0.00
251	0.9 #2h	Eliminate economic education center	(243,675)	0	0	0	0.00	0.00
252	0.9 #2h	Eliminate education policy center	(39,394)	0	0	0	0.00	0.00
253	0.9 #2h	Massey Cancer Center	1,000,000	0	0	0	0.00	0.00
254 Virginia Community College System								
255	203 #1h:	VCCS HAC Package	5,279,303	0	(14,643,892)	0	0.00	0.00
256	0.9 #2h	Reduce system office & utility	(500,000)	0	0	0	0.00	0.00
257 Virginia Military Institute								
258	209 #1h:	VMI HAC Package	0	0	18,009	0	0.00	0.00
259	0.9 #2h	Reduce unique military activities	(620,000)	0	0	0	0.00	0.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
260 Virginia Polytechnic Institute And State University								
261	214 #1h:	VT HAC Package	(4,529,798)	0	6,855,978	0	0.00	0.00
262 Virginia Cooperative Extension And Agricultural Experiment Station								
263	219 #1h:	VT Ext HAC Package	1,225,590	0	(3,606,965)	0	0.00	0.00
264	219 #2h:	VT Ext Consolidations	Language	0	0	0	0.00	0.00
265	0.9 #2h	VT Ext Consolidations	(2,512,595)	0	0	0	0.00	0.00
266 Virginia State University								
267	220 #1h:	VSU HAC Package	(134,560)	0	155,505	0	0.00	0.00
268	220 #2h:	220 2s Corrects Embedded Language	Language	Language	0	0	0.00	0.00
269 Cooperative Extension And Agricultural Research Services								
270	224 #1h:	VSU Ext HAC Package	0	0	(107,872)	0	0.00	0.00
271 Eastern Virginia Medical School								
272	236 #1h:	EVMS Move Financial	(386,420)	0	0	0	0.00	0.00
273	0.9 #2h	Equalize indigent care cuts	(900,000)	0	0	0	0.00	0.00
274 New College Institute								
275	0.9 #2h	Supplant GF with TICRC	(2,928,214)	0	2,928,214	0	0.00	0.00
276 Institute for Advanced Learning and Research								
277	0.9 #2h	Supplant GF with TICRC	(11,050,122)	0	11,050,122	0	0.00	0.00
278 Southern Virginia Higher Education Center								
279	0.9 #2h	Supplant GF with TICRC	(3,861,286)	0	3,861,286	0	0.00	0.00
280 Southwest Virginia Higher Education Center								
281	0.9 #2h	Supplant GF with TICRC	(3,609,838)	0	3,609,838	0	0.00	0.00
282 Higher Education Research Initiative								
283	244 #1h:	Shift Jeff Labs	0	0	0	0	0.00	0.00
284	0.9 #2h	Eliminate proton beam research	(1,020,000)	0	0	0	0.00	0.00
285 Virginia College Building Authority								
286	245 #1h:	HEETF Allocation	0	0	0	0	0.00	0.00
287	TOTAL HIGHER EDUCATION		(46,057,006)	(9,457,000)	43,564,630	0	0.00	1.00
288								
289 EDUCATION: OTHER EDUCATION								
290 Jamestown-Yorktown Foundation								
291	227 1s	Programming funds	0	200,000	0	0	0.00	0.00
292 Library of Virginia								
293	0.9 #2h	Equalize local library aid cuts	(1,737,862)	0	0	0	0.00	0.00
294 Virginia Commission for the Arts								
295	0.9 #2h	Eliminate arts grants	(6,696,729)	0	0	0	0.00	0.00
296	TOTAL OTHER EDUCATION		(8,434,591)	200,000	0	0	0.00	0.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
297								
298		FINANCE						
299		Department Of Accounts						
300	248 #1s	Revenue from Direct Deposits by District Courts	0	Language	0	0	0.00	0.00
301		Department Of Accounts Transfer Payments						
302	256 #1h: 256 #1s	Rainy Day Fund Reserve	125,000,000	(40,000,000)	0	0	0.00	0.00
303	258 #1h:	Continue to Fund Line of Duty Benefit with GF	18,916,262	0	(18,916,262)	0	0.00	0.00
304	259.1 #1s	Restore Relief for Car Tax	see 0.9 #2h	1,900,000,000	0	0	0.00	0.00
305		Department Of Planning And Budget						
306	260 #1h:	Transfer Responsibility for Reimbursing Constitutional Offices to the	7,141,428	0	0	0	5.00	0.00
307		Department Of Taxation						
308	262 #1h:	Appropriate Local Communications Tax	Language	0	0	0	0.00	0.00
309	262 #2h:	HB 1045 Savings	(300,000)	0	0	0	0.00	0.00
310	262 #2s	Cost Recovery - E-911 Fund	0	Language	0	0	0.00	0.00
311	0.9 #2h 264.1 #1s	Tax Department Administrative Savings	(4,813,601)	(4,184,400)	0	0	0.00	0.00
312		Department Of The Treasury						
313	265 #1h: 265 #1s	Supplant GF with NGF Appropriation	(300,000)	(600,000)	300,000	0	0.00	0.00
314		Treasury Board						
315	271 1s	Prince William Jail	0	Language	0	0	0.00	0.00
316	271 2s	Rappahannock-Shenandoah-Warren Jail	0	Language	0	0	0.00	0.00
317	271 5s	Out-of-state capital fee update	0	(298,184)	0	298,184	0.00	0.00
318	271 6s	In-state capital fee	0	(18,215,144)	0	18,215,144	0.00	0.00
319	0.9 #2h	Debt service savings for HEETF	(8,334,167)	0	0	0	0.00	0.00
320		TOTAL FINANCE	137,309,922	1,836,702,272	(18,616,262)	18,513,328	5.00	0.00
321								
322		HEALTH AND HUMAN RESOURCES						
323		Secretary of Health and Human Resources						
324	0.9 #1h:	Child Advocacy Centers	(1,000,000)	0	0	0	0.00	0.00
325	273 #1s	Allocation of Child Advocacy Center Funding	0	Language	0	0	0.00	0.00
326	273 #2s	Report on Local DSS Efficiencies	0	Language	0	0	0.00	0.00
327	273 #3s	Report on Agency Fund Balances	0	Language	0	0	0.00	0.00
328	273 #4s	Health Information Technology Reporting Requirements	0	Language	0	0	0.00	0.00
329		Comprehensive Services Act						
330	0.9 #1h:	Adjust utilization	(3,000,000)	0	0	0	0.00	0.00
331	274 #2s	Increase Local Share of Medicaid Residential Services		(6,000,000)	0	0	0.00	0.00
332	274 #1s	CSA Match Rate for Contiguous Localities		Language	0	0	0.00	0.00
333		Department For The Aging						

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
334	275 #1s	Care Coordination for the Elderly	0	Language	0	0	0.00	0.00
335	275 #2s	Eliminate Funding for Non-State Agency (Bedford Ride)	0	(114,178)	0	0	0.00	0.00
336	275 #3s	Reduce Funding for Care Coordination Services	0	(674,500)	0	0	0.00	0.00
337 Department Of Health								
338	281 #1h:	Regional EMS Councils	Language	0	0	0	0.00	0.00
		Eliminate Portion KSAF Trans. to DSR & Supplant w/\$2.00 incr. (\$4						
339	281 #1s	for Life)	0	Language	0	905,446	0.00	0.00
340	282 #1h:	Restore Funding of Office of the Chief Medical Examiner	5,000,000	0	(5,000,000)	0	0.00	0.00
341	283 #1h:	Remove Vital Records Fee Increases	Language	0	0	0	0.00	0.00
342	283 #2s	Technical Correction:Restore Lang. Continuing Savings Strategy	0	Language	0	0	0.00	0.00
343	284 #1h:	284 #2s Delete Office of Licensure and Certification Fee Language	Language	Language	0	0	0.00	0.00
344	285 #2s	Restriction of COPN for Additional Psychiatric Beds in PD 8	0	Language	0	0	0.00	0.00
345	285 #1s	Restore State Funding for Sickle Cell Services	0	70,000	0	0	0.00	0.00
346	285 #3s	Reduce Funds-Office of Minority Health & Public Health Policy	0	(335,200)	0	0	0.00	0.00
347	285 #4s	Regional Health Planning Agencies and COPN Fees	0	Language	0	0	0.00	0.00
348	285 #6s	Add Office of Licensure and Certification Fee Language	0	Language	0	0	0.00	0.00
349	286 #1s	Delete Language for the Resource Mothers Program	0	Language	0	0	0.00	0.00
350	287 #1h:	Remove Environmental Health Fee Increases & Restore Funds	7,560,962	0	(7,560,962)	0	0.00	0.00
351	287 #1s	Local Restaurant Reinspection Fee Authorization	0	Language	0	0	0.00	0.00
352	287 #3s	Correct Fee Language for Environmental Health Svcs.	0	Language	0	0	0.00	0.00
353	287 #4s	Supplant Funds for Community Health Services w/Fee Revenue	0	(4,549,848)	0	0	0.00	0.00
354	0.9 #1h:	Reduce Funds for Local Health Department Services by 5%	(9,188,293)	0	0	0	0.00	0.00
355	287 #2h:	Distribution of Local Health Dept. Funds	Language	0	0	0	0.00	0.00
356	288 #1s	Restore Funding for the Virginia Health Care Foundation	0	816,114	0	0	0.00	0.00
357	288 #2s	Restore Funds for Free Clinics	0	639,280	0	0	0.00	0.00
358	288 #3s	Restore Funds for Community Health Centers	0	481,750	0	0	0.00	0.00
359	0.9 #1h:	Comprehensive Health Investment Project of Virginia	(1,735,443)	0	0	0	0.00	0.00
360	288 #4s	Eliminate Funds for Patient Advocate Foundation	0	(382,500)	0	0	0.00	0.00
361	288 #5s	Eliminate Funds for Bedford Hospice House	0	(153,000)	0	0	0.00	0.00
362	288 #6s	Eliminate One-Time Funding for Obstetrical Pilot Project	0	(127,500)	0	0	0.00	0.00
363	288 #7s	Restore Funding for Community-based Sickle Cell Services	0	27,000	0	0	0.00	0.00
364	290 #1h:	Remove Lang. on Shellfish & Marina Fees	Language	0	0	0	0.00	0.00
365	0.9 #1h:	Reduce Safe Drinking Water State Revolving Fund	(5,200,000)	0	0	0	0.00	0.00
366 Department Of Medical Assistance Services								
367	296 #2s	CHIP Enrollment and Retention Provisions	0	Language	0	0	0.00	0.00
368	0.9 #1h:	FAMIS Moms Eligibility to 175% FPL	(4,056,657)	0	(7,533,792)	0	0.00	0.00
369	0.9 #1h:	FAMIS Eligibility to 175% FPL	(33,549,133)	0	(62,305,533)	0	0.00	0.00
370	296 #1s	Reduce Transfer from VHCF to FAMIS	0	(16,313)	0	16,313	0.00	0.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
371	297 #13s	Virginia Health Care Fund for FAMIS using 3% VTSF in FY 12	0	Language	0	0	0.00	0.00
372	297 #5s	Adjust Funding for Virginia Health Care Fund (Tobacco Taxes)	0	(22,246,662)	0	22,246,662	0.00	0.00
373	297 #1h:	Eliminate Dealer Discount Adj. in the Va. Health Care Fund	7,200,000	0	(7,200,000)	0	0.00	0.00
374	297 #28s	Correct Appropriation for Health Care Fund	0	Language	0	0	0.00	0.00
375	0.9 #1h:	Indigent Care at Teaching Hospitals	(14,200,000)	0	0	0	0.00	0.00
376	0.9 #1h:	Partially Restore Medicaid Pharmacy Reimbursement	2,328,326	0	2,589,164	0	0.00	0.00
377	297 #20s	Reduce Pharmacy Dispensing Fee by \$0.25 from \$3.75 to \$3.50	0	(973,044)	0	(1,256,917)	0.00	0.00
378	297 #4s	Delay Elimination of Medicaid Podiatry Services by One Year Long Stay Hospitals (H:Restores 50% of cut; S:Restores FY11 & Cont.	0	430,950	0	543,830	0.00	0.00
379	0.9 #1h:	297 #3s FMAP for FY12)	508,141	449,298	566,984	566,983	0.00	0.00
380	297 #9s	Intensive In-Home Services Reimbursement Rates	0	Language	0	0	0.00	0.00
381	297 #11s	Family Planning Waiver for Cervical Cancer Vaccines	0	Language	0	0	0.00	0.00
382	0.9 #1h:	297 #17s Nursing Home Rates (H:0.5%-3.5%; S:4% FY12 & Contigent FMAP)	(25,760,256)	(18,426,616)	(28,887,797)	(18,426,616)	0.00	0.00
383	0.9 #1h:	Medicaid Nursing Facility Capital Reimbursement	(4,505,418)	0	(5,027,008)	0	0.00	0.00
384	0.9 #1h:	Medicaid Psychiatric Residential Treatment Facilities	(3,747,256)	0	(4,208,637)	0	0.00	0.00
385	0.9 #1h:	297 #27s Medicaid Waiver Slots (H:Lifts Freeze; S:Lift Contingent on FMAP)	17,055,812	Language	17,055,812	0	0.00	0.00
386	0.9 #1h:	297 #15s Inpatient Hospital Rates (H: 1.7% Exempts Teaching Hospitals, CHKD, CAH; S: 4% in FY12)	(12,912,410)	(24,164,264)	(14,417,442)	(24,164,264)	0.00	0.00
387	0.9 #1h:	297 #16s Outpatient Hospital Rates (H: 4.9% Exempts CHKD; S: 4% in FY12 & Cont. FMAP)	(14,498,003)	(10,802,339)	(16,248,772)	(10,802,339)	0.00	0.00
388	0.9 #1h:	Hospital Capital Reimbursement (Exempts Teaching Hosp, CHKD)	(5,052,424)	0	(5,644,159)	0	0.00	0.00
389	297 #10s	Modify Indirect Medical Educ. Payments for Out-of-State Hospitals	0	(3,612,809)	0	(3,612,809)	0.00	0.00
390	297 #6s	Reciprocal Payments for Out-of-State Hospitals	0	(5,218,911)	0	(6,642,249)	0.00	0.00
391	297 #7s	Restore 50% of Funding for Out-of-State DSH Hospitals	0	2,525,422	0	2,525,422	0.00	0.00
392	297 #8s	Cut by 50% Out-of-State DSH Payments & Return to Va Hopitals	0	2,525,422	0	2,525,422	0.00	0.00
393	297 #26s	Technical: Indirect Medical Education Lang. Clarification	0	Language	0	0	0.00	0.00
394	0.9 #1h:	Retain Portion of Federal Reimbursements for School Health	(880,670)	0	(956,054)	0	0.00	0.00
395	0.9 #1h:	Reduce Medicaid Therapeutic Day Treatment Svs. by 5%	(5,307,239)	0	(5,959,510)	0	0.00	0.00
396	0.9 #1h:	297 #12s Environmental Mods./Assistive Tech. Cap from \$5,000 to \$3,000	(901,691)	(901,691)	(974,085)	(901,691)	0.00	0.00
397	297 #14s	Reduce Managed Care Rates by 4 Percent in FY 2012 Reduce Physican & Other Practitioner Rates (H:5%; S:4% FY12 &	0	(41,755,278)	0	(41,755,278)	0.00	0.00
398	0.9 #1h:	297 #18s Cont. FMAP)	(33,021,835)	(14,714,275)	(36,853,631)	(14,714,275)	0.00	0.00
399	0.9 #1h:	297 #19s Reduce Dental Svs. Fees (H: 5%; S: 4% in FY12 & Cont. FMAP)	(5,374,223)	(2,334,840)	(6,017,442)	(2,334,840)	0.00	0.00
400	297 #21s	Reduce Eligibility:Aged, Blind & Disabled from 80% to 75% FPL	0	(36,167,138)	0	(36,167,138)	0.00	0.00
401	297 #22s	Medicaid Impact of Auxiliary Grant Rate Reduction	0	(623,520)	0	(623,520)	0.00	0.00
402	297 #23s	Reduce Medically Needy Income Limits	0	(563,081)	0	(563,081)	0.00	0.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number			Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate	House		Senate	House	Senate	House	Senate	
403	0.9 #1h:	297 #24s	Reduce Eligibility to 250 Percent of Supplemental Security Income	(36,440,811)	(36,440,811)	(36,440,811)	(36,440,811)	0.00	0.00
404		297 #29s	Correct Distribution of Central Accounts Transfer	0	(1,781,954)	0	(1,781,954)	0.00	0.00
405		297 #30s	Limit Money Follows the Person Waiver Slots	0	Language	0	0	0.00	0.00
406		297 #31s	FMAP Contingency: Restore Nursing Facility Inflation in FY 11	0	Language	0	0	0.00	0.00
407		297 #32s	FMAP Contingency: Restore Hospitals Inflation Adj.	0	Language	0	0	0.00	0.00
408		297 #33s	FMAP Contingency: Restore Indg. Care at Teaching Hosps in FY 11	0	Language	0	0	0.00	0.00
409	0.9 #1h:	297 #25s	Reduce GF for FMAP Medicare Part D "Clawback" Payment	(85,736,111)	(85,736,111)	85,736,111	85,736,111	0.00	0.00
410	0.9 #1h:	297 #1s	DME Payments & Comp. Bidding of Incontinence Supplies	Language	(829,784)	0	0	0.00	0.00
411	0.9 #1h:		Uninsured Medical Catastrophe Fund	(450,000)	0	0	0	0.00	0.00
412	297 #2h:		Medicaid DME Reimbursement	Language	0	0	0	0.00	0.00
			Exempt Behavioral Health Drugs from Medicaid PDL						
413	0.9 #1h:	297 #2s	(H:Antipsychotics only in FY 11; S:All)	Language	2,108,623	0	2,367,778	0.00	0.00
414		300 #1s	Correct Distribution of Central Accounts Transfer		1,781,954	0	1,781,954	0.00	0.00
415	0.9 #1h:	300 #2s	Reduce Administrative Costs by 10 percent	(3,100,000)	(3,084,800)	(3,100,000)	(3,084,800)	0.00	0.00
416	300 #1h:		Limits on Payroll Deductions for Personal Care Fiscal Agent	Language	0	0	0	0.00	0.00
417	Department Of Behavioral Health And Developmental Services								
418		304 #1s	Streamline Responsibility and Reporting from CSBs	0	Language	0	0	0.00	0.00
419		304 #2s	Restore Funds for Jail Diversion Services	0	1,400,000	0	0	0.00	0.00
420		304 #3s	Commonwealth Center for Children and Adolescents	0	Language	0	0	0.00	0.00
421		304 #4s	Mental Health Treatment for Children and Adolescents	0	Language	0	0	0.00	0.00
422	304 #1h:		Transfer Mental Health Funding Related to Closure of CCCA	(4,200,000)	0	0	0	0.00	0.00
423		305 #1s	Streamline Responsibility and Reporting from CSBs	0	Language	0	0	0.00	0.00
424		305 #2s	Eliminate Funding for Non-State Agency (Holiday House)	0	(200,000)	0	0	0.00	0.00
425	0.9 #1h:	309 #1s	Restore Commonwealth Ctr for Children and Adolescents (CCCA)	9,100,000	13,300,000	3,600,000	3,600,000	0.00	0.00
426	309 #1h:		Transfer Community Funds Back to CCCA	4,200,000	0	0	0	0.00	0.00
427		311 #1s	Technical: Restore Fund & Position Table for CCCA Actions	0	Language	0	0	0.00	0.00
428		314 #1s	NVTC Diversion Pilot Project	0	Language	0	0	0.00	0.00
429	Department Of Rehabilitative Services								
430		320 #1s	Reduce DRS Administrative Funding	0	(2,700,000)	0	2,700,000	0.00	0.00
431		320 #2s	Reduce Funding for Centers for Independent Living by 5%	0	(938,908)	0	0	0.00	0.00
432	Department Of Social Services								
433		330 #1s	Marriage License Fee Increase for Domestic Violence Svs.		Language	0	0	0.00	0.00
434	0.9 #1h:		Reduce Funds for Domestic Violence Services	(887,140)	0	0	0	0.00	0.00
435	0.9 #1h:	330 #2s	Reduce Auxiliary Grant Rate (H: 9%; S: 4% in FY12)	(9,984,000)	(2,413,152)	0	0	0.00	0.00
436		331 #1s	SB 620:Funds from Internet Crimes-Child Prot. Accountability Syst.	0	0	0	200,000	0.00	0.00
437	0.9 #1h:	333 #1s	Reduce Healthy Families	(3,125,467)	(2,000,000)	0	0	0.00	0.00
438	0.9 #1h:		Eliminate funds-Early Childhood Foundation	(2,550,000)	0	0	0	0.00	0.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
439	0.9 #1h:	Local Departments of Social Services from -1% to -5%	(9,284,027)	0	0	0	0.00	0.00
440	0.9 #1h:	Local DSS Other Purchased Services	(2,000,000)	0	0	0	0.00	0.00
441	0.9 #1h:	General Relief Payments	(4,800,000)	0	0	0	0.00	0.00
442	0.9 #1h:	Chore and Companion Services	(3,500,000)	0	0	0	0.00	0.00
443	337 #1s	Increase & Streamline Eligibility for SNAP (formerly Food Stamp)	0	Language	0	0	0.00	0.00
444	335 #1s	Reduce DSS Administrative Funding by 5 Percent	0	(1,200,000)	0	0	0.00	0.00
445 Department For The Blind And Vision Impaired								
446	346 #1s	Supplant GF with NGF for Administrative Services	0	(909,700)	0	0	0.00	0.00
447	TOTAL HEALTH AND HUMAN RESOURCES		(296,995,266)	(306,536,914)	(144,787,563)	(77,556,661)	0.00	0.00
448								
449	NATURAL RESOURCES							
450 Department Of Conservation And Recreation								
451	351 #1h:	351 #2s: Chesapeake Bay Restoration Fund	0	0	329,147	329,147	0.00	0.00
452	0.9 #2h	351 #7s: Funding for Ag BMPs	(10,000,000)	(4,000,000)	(18,200,000)	0	0.00	0.00
453		351 #1s: Provide Conditional Dam Operating Certificates	0	Language	0	0	0.00	0.00
454		351 #5s: Delay Stormwater Management Regulations	0	Language	0	0	0.00	0.00
455		351 #6s: Water Quality Agreement Program	0	Language	0	0	0.00	0.00
456	0.9 #2h	352 #1s: Virginia Land Conservation Foundation	(2,000,000)	0	0	4,000,000	0.00	0.00
457	0.9 #2h	Reuce Adopt A Stream Funding	(149,138)	0	0	0	0.00	0.00
458 Department Of Environmental Quality								
459	354 #1s:	Solid and Hazardous Waste Permits	0	(4,000,000)	0	4,000,000	0.00	0.00
460	355 #1s:	Water Protection Permits	0	(6,000,000)	0	6,000,000	0.00	0.00
461	357 #1s:	Fish Tissue Analysis	0	450,000	0	0	0.00	0.00
462 Department Of Game And Inland Fisheries								
463	362 #1h:	Funds Originating from GF	Language	0	0	0	0.00	0.00
464 Museum of Natural History								
465	0.9 #2h	Eliminate Travel and Promotion Funding	(50,000)	0	0	0	0.00	0.00
466	TOTAL NATURAL RESOURCES		(12,199,138)	(13,550,000)	(17,870,853)	14,329,147	0.00	0.00
467								
468	PUBLIC SAFETY							
469 Secretary of Public Safety								
470	370 #5s:	Task Force on Alternatives	0	Language	0	0	0.00	0.00
471	370 #8s:	Parole Risk Assessment Reporting Date	0	Language	0	0	0.00	0.00
472 Commonwealth's Attorneys' Services Council								
473	0.9 #2h	Require Payment to Support Services	(302,354)	0	0	0	0.00	0.00
474 Department of Alcoholic Beverage Control								
475	373 #1s:	Open New Stores	0	0	0	6,000,000	0.00	20.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
476 Department of Correctional Education								
477	0.9 #2h	Eliminate Vacant Positions	(4,315,696)	0	0	0	0.00	0.00
478	374 #1s:	General Agency Reduction	0	(4,400,000)	0	0	0.00	0.00
479 Department Of Corrections								
480	0.9 #2h	Eliminate Vacant Probation Positions	(3,038,190)	0	0	0	0.00	0.00
481	377 #1h:	RSW Regional Jail Language	0	0	0	0	0.00	0.00
482	377 #1s:	Definition of State-Responsible Offender	0	Language	0	0	0.00	0.00
483	377 #2s:	Local and Regional Jail Capacity	0	Language	0	0	0.00	0.00
484	377 #3s:	Jail Project Approval Language	0	Language	0	0	0.00	0.00
485	379 #1s:	Charlotte County Prison Priority	0	Language	0	0	0.00	0.00
486	0.9 #2h	379 #4s: Facility Closings	(8,092,361)	(20,000,000)	0	0	0.00	0.00
487	379 #2s:	Maintain Grayson County Prison	0	1,430,000	0	0	0.00	5.00
488	379 #3s:	James River-Powhatan Consolidation	0	Language	0	0	0.00	0.00
489	379 #5s:	Inmate Medical Expenses	0	(4,700,000)	0	0	0.00	0.00
490	0.9 #2h	379 #6s: Reduce Equipment Purchases	(2,495,464)	(1,250,000)	0	0	0.00	0.00
491	380 #1s	380 #5s: Secretarial Reentry Coordinator	Language	Language	0	0	0.00	0.00
492	380 #1s:	Good Time for Electronic Monitoring	0	Language	0	0	0.00	0.00
493	380 #3s:	Parole Suitable Prisoners	0	Language	0	0	0.00	0.00
494	380 #4s:	Remove Woodrum Impact	0	(54,101)	0	0	0.00	0.00
495	380 #6s:	Geriatric Release Facility	0	Language	0	0	0.00	0.00
496 Department Of Criminal Justice Services								
497	381 #1s:	Eliminate Alzheimer's Training	0	(100,000)	0	0	0.00	0.00
498	0.9 #2h	384 #6s: Eliminate Immigration Training	(170,000)	(170,000)	0	0	0.00	0.00
499	384 #3s:	Pretrial Services Fees	0	Language	0	0	0.00	0.00
500	384 #4s:	Provide NGF for ICACs	0	(700,000)	0	2,200,000	0.00	0.00
501	384 #5s:	Reduce CASA Funding	0	(123,808)	0	0	0.00	0.00
502	384 #7s:	Reduce Agency Funding	0	(1,442,443)	0	0	0.00	(9.00)
503	386 #1h:	Eliminate Public Safety Fund for HB 599	0	0	(14,987,309)	0	0.00	0.00
504	0.9 #2h	386 #2s: HB 599 Funding	(6,686,861)	20,557,318	0	0	0.00	0.00
505 Department Of Fire Programs								
506	395 #1s:	Fireworks Operators Licensing	0	0	0	40,000	0.00	0.00
507 Department Of Forensic Science								
508	0.9 #2h	Eliminate Payments in Lieu of Taxes	(438,000)	0	0	0	0.00	0.00
509	396 #1s:	Administrative Reductions	0	(554,711)	0	0	0.00	(2.00)
510 Department Of Juvenile Justice								
511	0.9 #2h	399 #1s: Reduce Funding for VJCCC	(5,042,106)	(5,000,000)	0	0	0.00	0.00
512	397 #1s:	Close Halfway House	0	(800,000)	0	0	0.00	0.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
513	400 #1s:	Reuse of Natural Bridge JCC	0	Language	0	0	0.00	0.00
514	400 #2s:	Increase Turnover and Vacancy	0	(2,940,000)	0	0	0.00	0.00
515	401 #1s:	Eliminate Management Positions	0	(800,000)	0	0	0.00	(3.00)
516 Department Of Military Affairs								
517	0.9 #2h 403 #1s:	Reduce Commonwealth Challenge	(181,610)	(1,935,213)	0	0	0.00	0.00
518 Department Of State Police								
519	407 #1s:	Increase Fingerprinting Fees	0	Language	0	0	0.00	0.00
520	407 #1h:	Eliminate Public Safety Fund for State Police	0	0	(11,391,652)	0	0.00	0.00
521	408 #1h:	Eliminate Public Safety Fund for Counter-Terrorism	0	0	(9,646,420)	0	0.00	0.00
522	0.9 #2h 408 #7s:	Basic Trooper Schools Funding	7,469,283	(2,500,000)	0	0	0.00	0.00
523	408#2s:	Provide NGF for ICACs	0	0	0	1,200,000	0.00	0.00
524	408#6s:	Added Supplant for Med-flight	0	(905,446)	0	905,446	0.00	0.00
525 Department Of Veterans Services								
526	413 #1s:	Automated Claims Processing	0	60,000	0	0	0.00	0.00
527	414 #1h: 414 #3s:	Provision of Burial Vaults	36,000	25,000	0	0	0.00	0.00
528	414 #1s:	War Memorial Education Funding	0	800,000	0	0	0.00	1.00
529	414 #2s:	Southwest VA Veterans Cemetery	0	400,000	0	30,000	0.00	4.00
530 Virginia Parole Board								
531	416 #1s:	Granting Geriatric Release	0	Language	0	0	0.00	0.00
532	416 #2s:	Parole Board Salaries	0	(125,106)	0	0	0.00	0.00
533 Compensation Board								
534	0.9 #2h 417 #1s:	Restore 1:1,500 Ratio	24,708,019	24,708,019	0	0	0.00	0.00
535	417 #3s:	Career Development - Sheriffs	0	6,348,278	0	0	0.00	0.00
536	417 #11s:	Comp Bd to Admin - Sheriffs	0	(688,872,257)	0	(45,974,618)	0.00	0.00
537	417 #2h:	Eliminate Public Safety Fund Use for Sheriffs	0	0	(29,974,618)	0	0.00	0.00
538	417 #3h: 417 #13s:	Adjust Funding for Local Jail Delays	(275,696)	(275,896)	0	0	0.00	0.00
539	0.9 #2h	Restore Across Board Reductions	10,519,994	0	0	0	0.00	0.00
540	417 #14s:	7% ATB - Sheriffs	0	(57,945,382)	0	0	0.00	0.00
541	0.9 #2h	Restore VRS and Group Life	46,694,364	0	0	0	0.00	0.00
542	417 #12s:	Restore Byrne Grants	0	46,600,000	0	0	0.00	0.00
543	417 #15s:	Added Funding for Sheriffs	0	60,340,796	0	0	0.00	0.00
544	0.9 #2h	Eliminate Jail Contract Bed Program	(2,928,000)	0	0	0	0.00	0.00
545	418 #4s:	Per Diem Reductions	0	(12,588,484)	0	0	0.00	0.00
546	418 #5s:	Comp Bd to Admin - Per Diems	0	(104,455,253)	0	0	0.00	0.00
547	418 #6s:	Added Funding for Per Diems	0	38,849,180	0	0	0.00	0.00
548	419 #4s:	Comp Bd to Admin - Finance Dirs	0	(1,246,280)	0	0	0.00	0.00
549	419 #5s:	10% ATB - Finance Directors	0	(1,372,684)	0	0	0.00	0.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
550	419 #6s:	Added Funding for Finance Directors	0	12,480,568	0	0	0.00	0.00
551	420 #1s:	Comp Bd to Admin- Cmrs	0	(18,736,014)	0	0	0.00	0.00
552	420 #4s:	10% ATB - Commissioners	0	(4,094,418)	0	0	0.00	0.00
553	420 #5s:	Added Funding for Commissioners	0	21,524,064	0	0	0.00	0.00
554	420 #6s:	Career Development - Commissioners	0	1,003,814	0	0	0.00	0.00
555	421 #1s:	Comp Bd to Admin -- C. Attys	0	(110,542,854)	0	0	0.00	0.00
556	421 #2s:	7% ATB - Com. Attys	0	(9,300,630)	0	0	0.00	0.00
557	0.9 #2h	421 #3s: Added Funding for Com. Attys	15,039,424	20,321,710	0	0	0.00	0.00
558	421 #4s:	Career Development - Com. Attys	0	1,625,514	0	0	0.00	0.00
559	422 #1s:	Use of TTF by Newport News Clerk	0	Language	0	0	0.00	0.00
560	422 #3s:	Comp Bd to Admin - Clerks	0	(65,216,098)	0	(28,459,194)	0.00	0.00
561	422 #4s:	10% ATB - Clerks	0	(8,436,300)	0	0	0.00	0.00
562	422 #5s:	Added Funding for Clerks	0	19,146,888	0	0	0.00	0.00
563	423 #5s:	Comp Bd to Admin -- Trsrs	0	(17,093,888)	0	0	0.00	0.00
564	423 #6s:	10% ATB - Treasurers	0	(4,065,180)	0	0	0.00	0.00
565	423 #7s:	Added Funding for Treasurers	0	22,163,662	0	0	0.00	0.00
566	423 #8s:	Career Development - Treasurers	0	1,390,462	0	0	0.00	0.00
567	424 #7s:	Comp Bd to Admin - Admin	0	(9,930,694)	0	0	0.00	0.00
568	424 #18s:	Restore Admininstrative Cut	0	226,442	0	0	0.00	0.00
569	424 #1h:	Restore 1:1,500 Ratio -- Position Table	Language	0	0	0	0.00	0.00
570	0.9 #2h	Merge Compensation Board with DPB	(9,200,370)	0	0	0	(21.00)	0.00
571	424 #3h:	424 #19s: Constitutional Officers Retirement and Group Life	Language	Language	0	0	0.00	0.00
572	424 #20 s:	Restore VARISK at 50%	0	Language	0	0	0.00	0.00
573	425 #1h:	425 #2s: Creation of Local Directors of Finance	Language	Language	0	0	0.00	0.00
574	TOTAL PUBLIC SAFETY		61,300,376	(862,671,425)	(65,999,999)	(64,058,366)	(21.00)	16.00
575								
576	TECHNOLOGY							
577	Innovation and Entrepreneurship Investment Authority							
578	428 #3s:	GAP Fund Program	0	2,000,000	0	0	0.00	0.00
579	428 #4s:	Biotech Wet-Lab Program	0	3,000,000	0	0	0.00	0.00
580	Virginia Information Technologies Agency							
581	429 #1s:	Correct NGF Funding for GIS	0	0	0	3,388,564	0.00	0.00
582	433 #1s:	Delete Service Area Duplication	0	Language	0	0	0.00	0.00
583	434 #1s:	Agency Purchases of Non-NG IT	0	Language	0	0	0.00	0.00
584	434 #2s:	Notify HAC and SFC Chairs about VITA-NG Modifications	0	Language	0	0	0.00	0.00
585	434 #3s:	Enterprise Applications Reporting	0	Language	0	0	0.00	0.00
586	TOTAL TECHNOLOGY		0	5,000,000	0	3,388,564	0.00	0.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
587								
588		TRANSPORTATION						
589		Department Of Motor Vehicles						
590	443 #1s	Weights and Measures Fee	0	Language	0	0	0.00	0.00
591		Secretary Of Transportation						
592	436 #1h: 452 #2s	Sound Walls at Dulles Rail Corridor Project	Language	Language	0	0	0.00	0.00
593	436 #2h:	VDOT Vegetation Policy	Language	0	0	0	0.00	0.00
594		Department Of Rail And Public Transportation						
595	447 #1h: 447 #4s/5s	Transit Operating Flex/Elim Transit Capital Land Use	Language	Language	0	0	0.00	0.00
596	448 #1h:	Language Relating to Rail Pilot Project	Language	0	0	0	0.00	0.00
597	448 #1s:	Roanoke-Lynchburg Express Bus	Language	Language	0	0	0.00	0.00
598		Department Of Transportation						
599	451 #1h:	Va Transp Research Council	Language	0	0	0	0.00	0.00
600	0.90 #1h:	Swap TICRC for GF for Route 58 Debt Service	(80,000,000)	0	80,000,000	0	0.00	0.00
601	457 #1h:	Sale of VDOT Surplus Property	Language	0	0	0	0.00	0.00
602	453 #1s	Historic Georgetown Pike	0	Language	0	0	0.00	0.00
603	457 #3g	Correct Reference to the Enterprise Application Division of the VITA	0	Language	0	0	0.00	0.00
604		TOTAL TRANSPORTATION	(80,000,000)	0	80,000,000	0	0.00	0.00
605								
606		CENTRAL APPROPRIATIONS						
607		Central Appropriations						
608	0.9 #2h:	Car Tax Relief	1,900,000,000	0	0	0	0.00	0.00
609	469 #1h:	Employee Contributions Local Option	Language	0	0	0	0.00	0.00
610	469 #2h: 469 #24s	Strike Language Related to Retirement Benefit Changes	67,879,597	18,103,973	0	0	0.00	0.00
611	469 #3h:	Restore Funding for Deferred Compensation Program	23,711,178	0	0	0	0.00	0.00
612	469 #4h:	Transitional Retirement Benefit for Local Employees	Language	0	0	0	0.00	0.00
613	0.9 #2h:	Teachers VRS - Retirement Savings	(164,330,601)	0	0	0	0.00	0.00
614	0.9 #2h:	Teachers VRS - RHC Savings	(19,780,536)	0	0	0	0.00	0.00
615	0.9 #2h:	Eliminate Prod. Invest. Fund	(500,000)	0	0	0	0.00	0.00
616	468 #1s	Adjust Funding for VTSF	0	0	0	(16,313)	0.00	0.00
617	469 #12s	Supsend Group Life Premiums	0	(71,194,553)	0	0	0.00	0.00
618	469 #13s	VSDP Savings	0	(23,884,908)	0	0	0.00	0.00
619	469 #14s	Retirement Rate Savings	0	(415,350,717)	0	0	0.00	0.00
620	469 #15s	Retirement Rate Savings - HB 1189	0	(70,400,000)	0	0	0.00	0.00
621	469 #16s	Savings - Judicial Retirement Age at 73	0	(2,800,000)	0	0	0.00	0.00
622	469 #17s	Set HIF reserves at \$25.0 million	0	(17,400,000)	0	0	0.00	0.00
623	0.9 #2h: 469 #18s	Premiums -State Employee Health Ins.	(54,599,842)	(37,231,433)	0	0	0.00	0.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
624	469 #19s	6 Furlough Days	0	(59,865,166)	0	0	0.00	0.00
625	469 #20s	3% Salary Bonus	0	82,200,000	0	0	0.00	0.00
626	469 #21s	Retirement Rate Calculations	0	Language	0	0	0.00	0.00
627	469 #22s	Rates for OPEBS	0	Language	0	0	0.00	0.00
628	469 #23s	Exclude Higher Education from Salary Language	0	Language	0	0	0.00	0.00
629	473 #3s	Agency Printing Savings	0	(375,000)	0	0	0.00	0.00
630	473.1 #1s	Locality Reductions	0	(50,000,000)	0	0	0.00	0.00
631	0.9 #2h:	Student Fiancial Aid Methodology	(20,000,000)	0	0	0	0.00	0.00
632	0.9 #2h:	Two-year Transfer Grant	(2,600,000)	0	0	0	0.00	0.00
633		TOTAL CENTRAL APPROPRIATIONS	1,729,779,796	(648,197,804)	0	(16,313)	0.00	0.00
634								
635		INDEPENDENT AGENCIES						
636		Virginia Retirement System						
637	483 #1h:	VRS Board Approved Bonuses	Language	0	0	0	0.00	0.00
638		Virginia Office For Protection And Advocacy						
639	489 #1h: 489 #1s	Eliminate GF Support for VOPA	(440,454)	(440,454)	0	0	0.00	(1.88)
640		TOTAL INDEPENDENT AGENCIES	(440,454)	(440,454)	0	0	0.00	(1.88)
641								
642		TOTAL OPERATING EXPENSES	821,526,088	827,435,362	(106,274,387)	19,694,529	(29.00)	77.12
643								
644		Part 2. Capital Project Expenses						
645		GENERAL CONDITIONS						
646	C-0 #1h:	Remove Executive Order	Language	0	0	0	0.00	0.00
647	C-0 #2h:	Carillon	Language	0	0	0	0.00	0.00
648		ADMINISTRATION						
649		Department Of General Services						
650	C-1 #1h:	Transfer War Memorial Funding to HB 29	(913,000)	0	0	0	0.00	0.00
651		EDUCATION: HIGHER EDUCATION						
652		Christopher Newport University						
653	C-5.10 #1h: C-5.10 #1s	Preplan Student Success Center	0	0	500,000	500,000	0.00	0.00
654	C-5.10 #2h: C-5.10 #3s	Residence Hall Roof Replacement	0	0	3,000,000	3,000,000	0.00	0.00
655	C-3 #1s	Replace GF Planning with Treasury Loan	0	(1,100,230)	0	0	0.00	0.00
656		The College Of William And Mary In Virginia						
657	C-10.10 #1h:	Utility Improvement Phase III	0	0	9,999,000	0	0.00	0.00
658	C-6 #1s	Replace GF Planning with Treasury Loan	0	(2,200,230)	0	0	0.00	0.00
659		George Mason University						
660	C-21 #1h:	Move C-21 project to HB 29	0	0	(2,526,000)	0	0.00	0.00

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
661	C-24.10 #1h:	GMU Renovate PW Labs	0	0	10,000,000	0	0.00	0.00
662	C-24.10 #2h:	GMU Heating Plan PPEA	Language	0	0	0	0.00	0.00
663	C-24.10 #3h:	GMU Belmont Bay	1,400,500	0	4,599,500	0	0.00	0.00
664	C-24.10 #4h: C-24.10 #8s	Arlington 9(d) bond authority	0	0	3,835,293	0	0.00	0.00
665	C-11 #1s	Replace GF Planning with Treasury Loan	0	(1,999,205)	0	0	0.00	0.00
666	C-24.10 #12s	Potomac Science Center	0	0	Language	0	0.00	0.00
667	C-24.10 #14s	Prince William Research Facilities	0	1,500,000	0	0	0.00	0.00
668	James Madison University							
669	C-25 #1h: C-25 #2s	Technical correction	0	0	6,000,000	6,000,000	0.00	0.00
670	C-31.10 #1h: C-31.10 #1s	Campus Parking	0	0	2,500,000	2,500,000	0.00	0.00
671	C-25 #1s	Replace GF Planning with Treasury Loan	0	(2,322,811)	0	0	0.00	0.00
672	C-26 #1s	Replace GF Planning with Treasury Loan	0	(1,100,230)	0	0	0.00	0.00
673	Longwood University							
674	C-32 #1h: C-33.10 #2s	Supplement Lankford Hall	0	0	1,675,000	1,675,000	0.00	0.00
675	Old Dominion University							
676	C-40.10 #1h:	ODU Planning	0	0	2,000,000	0	0.00	0.00
677	Radford University							
678	C-42 #1h:	Property Acquisition	0	0	34,826,000	0	0.00	0.00
679	C-41	Replace GF Planning with Treasury Loan	0	(1,449,000)	0	0	0.00	0.00
680	University Of Mary Washington							
681	C-37 #1h: C-37.10 #1s	Athletic Complex	0	0	2,500,000	2,500,000	0.00	0.00
682	C-34 #1s	Replace GF Planning with Treasury Loan	0	(755,333)	0	0	0.00	0.00
683	University Of Virginia							
684	C-43 #1s	Replace GF Planning with Treasury Loan	0	(791,277)	0	0	0.00	0.00
685	C-44 #1s	Replace GF Planning with Treasury Loan	0	(1,100,230)	0	0	0.00	0.00
686	Virginia Community College System							
687	C-58 #1h:	Remove housing at VCCS	0	0	(32,000,000)	0	0.00	0.00
688	C-58.10 #1s	Woodbridge Workforce Center	0	0	0	3,500,000	0.00	0.00
689	Virginia Tech							
690	C-69 #1s	Replace GF Planning with Treasury Loan	0	(1,100,230)	0	0	0.00	0.00
691	Virginia Cooperative Extension & Agricultural Experiment Station							
692	C-71 #1s	Replace GF Planning with Treasury Loan	0	(1,000,000)	0	0	0.00	0.00
693	Virginia State University							
694	C-73 #1s	Replace GF Planning with Treasury Loan	0	(1,000,000)	0	0	0.00	0.00
695	Cooperative Extension And Agricultural Research Services							
696	C-73.50 #1h:	VSU Extension	0	0	4,650,000	0	0.00	0.00
697	EDUCATION: OTHER							

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House	Senate		House	Senate	House	Senate	House	Senate
698 Jamestown-Yorktown Foundation								
699	C-75 #1s	Replace GF Planning with Treasury Loan	0	(1,332,374)	0	0	0.00	0.00
700 The Science Museum Of Virginia								
701	C-76 #1h: C-76 #1s	Transfer Belmont Bay	(6,000,000)	(6,000,000)	0	0	0.00	0.00
702 Southwest Virginia Higher Education Center								
703	C-76.10 #1s	Study Medical Education	0	Language	0	0	0.00	0.00
704 NATURAL RESOURCES								
705 Department of Conservation and Recreation								
706	C-76.80 #1s	Biscuit Run State Parks	0	Language	0	0	0.00	0.00
707 PUBLIC SAFETY								
708 Department of Veterans Services								
709	C-80.10 #1s	Southwest Va Veterans Center Treasury Loan	0	Language	0	0	0.00	0.00
710 CENTRAL APPROPRIATIONS								
711 Central Capital Outlay								
712	C-84 #1h:	Maintenance reserve	Language	0	0	0	0.00	0.00
713	C-84 #2h: C-84 #1s	JYF Use of Maintenance Reserve	Language	Language	0	0	0.00	0.00
714	C-85 #1h: C-85 #1s	Supplement Equipment	0	0	500,000	500,000	0.00	0.00
715	C-85 #2h: C-85 #2s	Correct Bond Projects	0	Language	(450,125,290)	0	0.00	0.00
716	C-85.10 #1h:	Bond projects	Language	0	0	0	0.00	0.00
717	C-86 #1h:	Eliminate proposed program	0	0	(35,200,000)	0	0.00	0.00
718	0.9 #2h C-84 #4s	Reduce maintenance reserve	(15,000,000)	(15,000,000)	0	0	0.00	0.00
719	C-85 #3s	Treasury Loan for Planning	0	Language	0	0	0.00	0.00
720								
721	TOTAL CAPITAL EXPENSES		(20,512,500)	(36,751,150)	(433,266,497)	20,175,000	0.00	0.00
722								
723	GRAND TOTAL		801,013,588	790,684,212	(539,540,884)	39,869,529	(29.00)	77.12
724								
725 Part 3.								
726 TRANSFERS								
727 Interfund Transfers								
728	3-1.01 #1h:	Reduce Sales Tax Transfer to DGIF -- Interest Earnings	Language					
729	3-1.01 #2h: 3-1.01 #3s	Decrease Transfer to Reflect Wine Bd Retention	Language	Language				
730	3-1.01 #3h:	Uninsured Motorists Fee Revenues	Language					
731	3-1.01 #4h:	Retain General Fund Savings	Language					
732	3-1.01 #5h: 3-1.01 #2s	Eliminate Auxiliary Balance Reversion	Language	Language				
733	3-1.01 #6h:	Strike Language Related to VRS Employee Pmt Changes	Language					
734	3-1.01 #7h:	Amend Transfer Language Related to VSDP	Language					

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
735	3-1.01 #8h:	Tax Indirect Cost Recoveries		Language				
736	3-1.01 #9h:	Tax Cost Recoveries		Language				
737	3-1.01 #10h:	Transfer NGF Balances from Legislative Agencies		Language				
738	3-1.01 #11h:	Transfer Balances from the State Corporation Commission		Language				
739	3-1.01 #1s	Increase Transfer from Trauma Center Fund to General Fund				Language		
740	3-1.01 #2s	Transfer from Emergency Medical Services Fund to GF				Language		
741	3-1.01 #3s	Medicaid Durable Medical Equipment Savings				Language		
742	3-1.01 #4s	Interfund Transfers Technical Amendment				Language		
743	3-1.01 #9s	ABC Increased Profits				Language		
744	ITEM 3-2.03 - Lines of Credit							
745	3-2.03 #2s	Eliminate Productivity Investment Fund Line of Credit				Language		
746								
747	GENERAL FUND DEPOSITS							
748	Interest Earnings							
749	3-3.03 #1h:	Eliminate Interest Earnings Capture for DGIF		Language				
750	3-3.03 #2h:	VCU Tech Change		Language				
751	3-3.03 #2s	Restore Interest Funds for DGIF and VMRC License Fees				Language		
752	3-3.03 #5s	Adjust NGF Interest Earnings				Language		
753	3-3.03 #6s	Interest Earnings Technical Amendment				Language		
754	ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS							
755	Qualified Equity and Subordinated Debt Investment Tax Credit							
756	3-5.01 #1h:	Adjust Qualified Equity Subordinate Debt Credit		Language				
757	ITEM 3-5.08 - Accelerated Sales Tax							
758	3-5.08 #1s	Accelerated Sales Tax Phase Out				Language		
759	Discounts and Allowances							
760	3-5.09 #1h:	Amend Dealer Discount		Language				
761	3-5.09 #1s	Motor Fuels Dealer Allowance				Language		
762	3-5.09 #2s	Dealer Discount Language				Language		
763	Property and Casualty Public Safety Fee							
764	3-5.10 #1h:	Property and Casualty Fee		Language				
765	Conformity to Internal Revenue Code							
766	3-5.11 #1h: 3-5.11 #3s	Land Preservation Tax Credit Language		Language		Language		
767	0.90 #1h 3-5.11 #1s	Federal Conformity		Language		Language		
768	Sales Tax Collections from Out of State Entities							
769	3-5.12 #3s	Sales tax collections from out-of-state entities				Language		
770	ADJUSTMENTS AND MODIFICATIONS TO FEES							
771	Recordation Tax Fee							

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
772	3-6.01 #1h:	Eliminate Recordation Fee Increase		Language				
773	E-911 Tax Line of Duty Fee Surcharge							
774	3-6.02 #1h:	Eliminate Proposed E-911 Increase		Language				
775	Annual Vehicle Registration Fee (\$4.25 for Life)							
776	3-6.03 #1s	Annual Vehicle Registration Fee (\$4.25 for Life)			Language			
777	Drivers License Reinstatement Fee							
778	3-6.03 #2s	Drivers License Reinstatement Fee			Language			
779								
780	Part 4.							
781	GENERAL PROVISIONS							
782	Operating Policies							
783	4-0.01 #1h:	Stem Cell Reserach		Language				
784	APPROPRIATIONS							
785	General Fund Supplants							
786	4-1.08 #1h:	Contingency Funding for Use of Enhanced FMAP		Language				
787	REVENUES							
788	Nongeneral Fund Revenues							
789	4-2.01 #1h:	Written Guidelines for Acceptance of Donations by Agencies		Language				
790	General Fund Revenue							
791	4-2.02 #1h:	Definition of GF for Personal Property Tax Relief		Language				
792	CAPITAL PROJECTS							
793	General							
794	4-4.01 #1h:	Eliminate PPEA and Executive Orders from General Provisions		Language				
795	SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES							
796	Goods and Services							
797	4-5.04 #1h:	No State or NGF Funds for Planned Parenthood		Language				
798	4-5.04 #2h:	Add Colleges Exempt from CIO Control		Language				
799	4-5.04 #3h:	Eliminate Restriction on College Use of Network Virginia		Language				
800	4-5.04 #4h:	No State or NGF Funds for Abortion		Language				
801	Nonstate Agencies, Interstate Compacts and Organizational Memberships							
802	4-5.05 #1h:	Recognize Other Appropriations for Auditing		Language				
803	POSITIONS AND EMPLOYMENT							
804	Employee Compensation							
805	4-6.01 #1h:	Unconfirmed and Withdrawn Nominations		Language				
806	Selection of Applicants for Classified Positions							
807	4-6.05 #1h:	New Hires -- E-Verify System Use		Language				
808	Reporting Requirements							

Side By Side Comparison of Budget Amendments to House Bill 30

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions		
House	Senate		House	Senate	House	Senate	House	Senate	
809	4-8.01 #1s:	Restore Faculty Salary Report							Language
810 Conflict with Other Laws									
811	4-12.00 #1s:	Correct Date for Provisions							Language
812									
813 Part 5.									
814	5-0.00 #1s	Enactments							Language
815	5-0.00 #2s	Enactments (Civil Filing Fees)							Language