

Side By Side Comparison of Budget Amendments to House Bill 29

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
<b>1 Part 1. Operating Expenses</b>								
<b>2 REVENUES</b>								
3	0 #1h:	0 #4s: Front Page Adjustments	Language	Language				
4		0 #3s: Tech Changes to Enactment Clause						
<b>5</b>								
<b>6 JUDICIAL DEPARTMENT</b>								
<b>7 Supreme Court</b>								
8	33 #1s	Reduced Funding for Court Appointed Counsel		(600,000)				
9	38 #1s	Judicial Department Task Force		Language				
<b>10 General District Courts</b>								
11	41 #1h:	Freeze Vacant Judgeships (\$953,607 savings)	Language		0		0.00	
12	41 #1s	Reduce # of Misdemeanor Charges Seeking Jail Time		Language				
13	<b>TOTAL JUDICIAL DEPARTMENT</b>		0	(600,000)	0	0	0.00	0.00
<b>14</b>								
<b>15 ADMINISTRATION</b>								
<b>16 Compensation Board</b>								
17	69 #1h:	Strike Furlough Language - Sheriffs	Language		0		0.00	
18	71 #1h:	Strike Furlough Language - Directors of Finance	Language		0		0.00	
19	72 #1h:	Strike Furlough Language - Commissioners of Revenue	Language		0		0.00	
20	73 #1h:	Strike Furlough Language - Commonwealth's Attorney	Language		0		0.00	
21	74 #1h:	Strike Furlough Language - Circuit Court Clerks	Language		0		0.00	
22	75 #1h:	Strike Furlough Language - Treasurers	Language		0		0.00	
23	70 #2s	Restore Funding for Jail Per Diems		3,586,790				
24	<b>TOTAL ADMINISTRATION</b>		0	3,586,790	0	0	0.00	0.00
<b>25</b>								
<b>26 AGRICULTURE AND FORESTRY</b>								
<b>27 Department of Agriculture and Consumer Services</b>								
28	92 #1s:	Restore Coyote Control Funding	0	142,000	0	0	0.00	3.00
29	<b>TOTAL AGRICULTURE AND FORESTRY</b>		0	142,000	0	0	0.00	3.00
<b>30</b>								
<b>31 EDUCATION: ELEMENTARY &amp; SECONDARY</b>								
<b>32 Direct Aid To Public Education</b>								
33	140 #1h:	Correct Savings Assumptions for VRS Premium Holiday	2,530,663		0		0.00	
34	<b>TOTAL ELEMENTARY &amp; SECONDARY</b>		2,530,663	0	0	0	0.00	0.00

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35								
36		<b>EDUCATION: HIGHER EDUCATION</b>						
37		<b>State Council Of Higher Education For Virginia</b>						
38	147 #1h:	TAG		Language		0		0.00
39	147 #2h: 147 #2s	Corrects Embedded Language		Language	Language	0		0.00
40		<b>TOTAL HIGHER EDUCATION</b>		0		0		0.00
41								
42		<b>FINANCE</b>						
43		<b>Department Of Accounts Transfer Payments</b>						
44	265 #1h: 265 #2s	Amend Revenue Stabilization Fund		Language	Language	0		0.00
45	267 #1h:	Correct Language - VRS Support for Line of Duty Benefits		Language		0		0.00
46	265 #3s	Modify Revenue Stabilization			Language			
47		<b>Department Of Taxation</b>						
48	270.10 #1h:	Appropriate Communications Sales and Use Tax		Language		0		0.00
49		<b>TOTAL FINANCE</b>		0	0	0	0	0.00 0.00
50								
51		<b>HEALTH AND HUMAN RESOURCES</b>						
52		<b>Department For The Aging</b>						
53	284 #1s	Care Coordination for the Elderly		0	Language			0.00 0.00
54		<b>Department Of Health</b>						
55	290 #1h:	Regional EMS Councils		Language	0			0.00
56	294 #1s	Restriction of COPN for Additional Psychiatric Beds in PD 8		0	Language			0.00 0.00
57		<b>Department Of Medical Assistance Services</b>						
58	306 #1s	Intensive In-Home Services Rate Reduction		0	Language			0.00 0.00
59	306 #2s	Adjust Funding for Virginia Health Care Fund		0	(14,723,331)	0	14,723,331	0.00 0.00
60		<b>Department Of Social Services</b>						
61	339 #1h:	Account for Federal SNAP Funding		(5,000,000)		5,000,000	0	0.00
62		<b>TOTAL HEALTH AND HUMAN RESOURCES</b>		(5,000,000)	(14,723,331)	5,000,000	14,723,331	0.00 0.00
63								
64		<b>PUBLIC SAFETY</b>						

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65	<b>Department of Corrections</b>							
66	390#1s:	Reuse of Brunswick Prison	0	Language	0	0	0.00	0.00
67	390#2s:	Additional Facility Closure	0	Language	0	0	0.00	0.00
68	<b>Department Of Veterans Services</b>							
69	426 #1s:	Southwest VA Veterans Cemetery	0	40,000	0	0	0.00	0.00
70	<b>TOTAL PUBLIC SAFETY</b>		0	40,000	0	0	0.00	0.00
71								
72	<b>TECHNOLOGY</b>							
73	<b>Virginia Information Technologies Agency</b>							
74	433 #1h:	433 #1s: Correct Service Area Duplication	Language	Language	0	0	0.00	0.00
75	<b>TOTAL TECHNOLOGY</b>		0	0	0	0	0.00	0.00
76								
77	<b>TRANSPORTATION</b>							
78	<b>Department Of Motor Vehicles</b>							
79	441 #1h:	Part 3 DMV Cost Savings	0		(5,200,000)		0.00	
80	<b>TOTAL TRANSPORTATION</b>		0	0	(5,200,000)	0	0.00	0.00
81								
82	<b>CENTRAL APPROPRIATIONS</b>							
83	472 #1h:	Restore Funding From Proposed One Day Furlough	10,626,981		0		0.00	
84	472 #2h:	Restore Funding for Cash Match Program	2,469,914		0		0.00	
85	472.10 #1h:	Transitional Retirement Benefit for Local Employees	Language		0		0.00	
86	473 #1h:	Adjust SRI Payment Schedule	(2,000,000)		0		0.00	
87	475.10 #1h:	Revert Unused Transfer Grant	(1,500,000)		0		0.00	
88	473 #3s:	Eliminate Funding for VITA Costs		(19,388,058)				
89	<b>TOTAL CENTRAL APPROPRIATIONS</b>		9,596,895	(19,388,058)	0	0	0.00	0.00
90								
91	<b>TOTAL OPERATING EXPENSES</b>		7,127,558	(30,942,599)	(200,000)	14,723,331	0.00	3.00
92								
93	<b>Part 2. Capital Project Expenses</b>							
94	<b>GENERAL CONDITIONS</b>							
95	C-0 #1h:	Revert Planning	0		0		0.00	
96	<b>ADMINISTRATION</b>							
97	<b>Department Of General Services</b>							
98	C-5.30 #1h:	War Memorial	913,000		0		0.00	

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99	<b>EDUCATION: HIGHER EDUCATION</b>							
100	<b>Christopher Newport University</b>							
101	C-14.70 #1h:	CNU Luter to Working Drawings	0		0		0.00	
102	<b>College of William and Mary</b>							
103	C-19.16 \$1s	CWM Cooling Plant	0	Language	0		0.00	
104	<b>George Mason University</b>							
105	C-36.90 #1hC-36.90 #3s	Transfer project from HB 30	0		2,526,000	2,526,000	0.00	
106	C-36.90 #1s	Prince William Labs	0		0	10,000,000	0.00	
107	<b>Virginia Military Institute</b>							
108	C-85.20 #3s	Military Leadership Training Grounds			0	5,000,000		
109	<b>Virginia Polytechnic Institute And State University</b>							
110	C-91.30 #1h:	VT Science Building	Language	Language	0		0.00	
111	<b>Virginia State University</b>							
112	HB 30 C-93.10 #1s	Carter Building	0	0	0	4,650,000	0.00	
113	<b>NATURAL RESOURCES</b>							
114	<b>Department Of Game And Inland Fisheries</b>							
115	C-113.05 #1h:	DGIF HQ	Language		0		0.00	
116	<b>PUBLIC SAFETY</b>							
117	<b>Department Of Juvenile Justice</b>							
118	C-145.05 #1h:	Restore Planning	0		0		0.00	
119	<b>Department Of Veterans Services</b>							
120	C-153.10 #1s	Southwest Virginia Veterans Center Treasury Loan	0		0	Language	0.00	
121	<b>CENTRAL APPROPRIATIONS</b>							
122	<b>Central Capital Outlay</b>							
123	C-178.10 #1s	Revert Planning Replace With Treasury Loan	0		0	Language	0.00	
124	<b>TOTAL CAPITAL EXPENSES</b>		913,000	0	2,526,000	22,176,000	0.00	0.00
125	<b>GRAND TOTAL HB 29 AMENDMENTS</b>		8,040,558	(30,942,599)	2,326,000	36,899,331	0.00	3.00
126								
127	<b>Part 3. Miscellaneous</b>							
128	<b>TRANSFERS</b>							
129	3-1.01 #1h: Spread	Transfers Corrections and Clarifications	Language					
130	3-1.01 #1h: 3-1.01 #2s	WQIF Reserve Balance						
131	3-1.01 #1h: 3-1.01 #3s	Interfund Transfers Tech. Amend						
132	3-1.01 #1h: 3-1.01 #9s	Deficit Loan Repayment Lang - HRC						

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133	3-1.01 #1h:3-1.01 #10s	Delete Duplicate Transfer						
134	3-1.01 #1h:3-1.01 #11s	Capital Outlay Reserve Balance						
135	3-1.01 #1h:3-1.01 #12s	Various Fund Balances						
136	<b>GENERAL FUND DEPOSITS</b>							
137	3-3.04 #1h:	Strikes References Capturing Nongeneral Fund Interest		Language				
138	<b>ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS</b>							
139	3-5.14 #1s	Accelerated Sales Tax Phase Out		Language				
140	<b>ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS</b>							
141	3-5.15 #1h: 3-5.15 #1s	Modify Dealer Discount Proposal		Language				
142	3-5.15 #2s	Motor Fuels Dealer Allowance		Language				
143	3-5.16 #1h: 3-5.16 #1s:	Tax Conformity		Language				
144								
145	<b>Part 4. General Provisions</b>							
146	<b>APPROPRIATIONS</b>							
147	4-1.08 #1s:	Reductions to Address Shortfall	0	Language	0	0	0.00	0.00
148	<b>ADDITIONAL ENACTMENTS</b>							
149	5-0.00 #1s:	Eliminate Budget Language	0	Language	0	0	0.00	0.00