



**House Appropriations Committee
September 9, 2008**

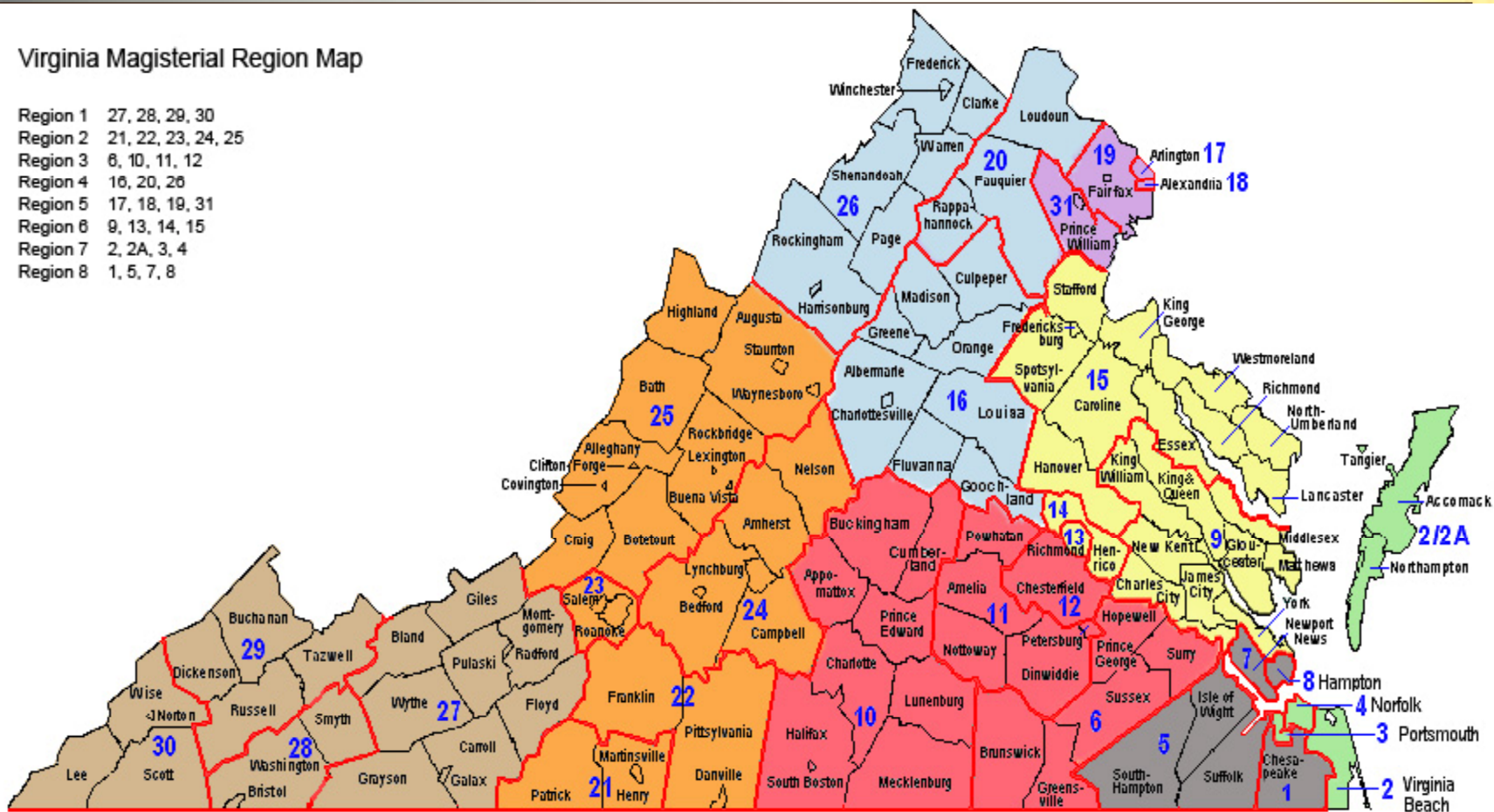
Requested Briefing on Select Budget Items

**Karl R. Hade, Executive Secretary
Supreme Court of Virginia**

Magistrate Reform Status

Virginia Magisterial Region Map

- Region 1 27, 28, 29, 30
- Region 2 21, 22, 23, 24, 25
- Region 3 6, 10, 11, 12
- Region 4 16, 20, 26
- Region 5 17, 18, 19, 31
- Region 6 9, 13, 14, 15
- Region 7 2, 2A, 3, 4
- Region 8 1, 5, 7, 8



Magistrate Reform Status

- New Management/Support Structure
 - Hired Statewide Magistrate Coordinator
 - Hired 7 of the 8 regional managers
 - Hired Training Coordinator
 - Hired magistrate advisors and technical support personnel
 - Completed staffing analysis for the allocation of the 9 new magistrate positions

Magistrate Reform Status

- Magistrate Training/Re-certification Programs
 - Developing curriculum for new 4 week certification training program
 - 2009 training calendar has been finalized, with first new certification course scheduled for January 2009
 - Developing re-certification training and testing programs
 - All magistrates will be re-certified by January/2010
 - Increased CLE requirements

Magistrate Reform Status

- Scheduling
 - Working with Chief Magistrates to develop 40 hour/week work schedules for full time magistrates
- Uniform Complaint Process
 - Initial draft of complaint procedures completed and under review
 - Complaint procedures and form will be made available on Judicial Internet site

Criminal Fund Expenditures

	<u>Criminal Fund</u>	<u>Waivers</u>	<u>Total</u>
<i>Actual Expenditures:</i>			
2004-05	\$ 77,139,581	-	77,139,581
2005-06	81,231,217	-	81,231,217
2006-07	93,730,490	-	93,730,490
2007-08	100,768,241	1,845,171	102,613,412
<i>Appropriation:</i>			
2008-09	97,361,076	4,200,000	101,561,076
2009-10	97,281,076	6,200,000	103,481,076

Supreme Court of Virginia

2007-08 Criminal Fund Payments

	Amount	Percent
Court-Appointed Counsel	\$ 77,630,513	75.7%
Court Reporters	7,707,063	7.5%
Interpreters	4,480,622	4.4%
Extraditions	2,803,940	2.7%
Medical Fees - Gathering Evidence	2,418,455	2.4%
Jurors	2,331,833	2.3%
Forensic Evaluations	1,832,885	1.8%
Witnesses	1,381,129	1.3%
Mediation	1,024,800	1.0%
Other Expenses	1,002,172	1.0%
<i>Total Payments</i>	\$ 102,613,412	100%

Court-appointed Attorney Waivers

2007-08 Expenditures:

Waivers Requested – 6,126 waivers

Waivers Approved – 5,952 waivers

Total Payments - \$1,845,171

Waiver Payment Amounts

	2007-08 Fiscal Year	
	Monthly	Year to
	Amounts	Date
July	\$ 105	\$ 105
August	15,062	15,167
September	19,296	34,463
October	57,350	91,813
November	64,988	156,801
December	97,772	254,573
January	133,147	387,720
February	255,268	642,988
March	236,295	879,283
April	293,436	1,172,719
May	350,850	1,523,569
June	321,602	1,845,171

Waiver Payment Amounts

	2008-09 Fiscal Year	
	Monthly Amounts	Year to Date
July	\$ 226,064	\$ 226,064
August	413,043	639,107
September	-	-
October	-	-
November	-	-
December	-	-
January	-	-
February	-	-
March	-	-
April	-	-
May	-	-
June	-	-
<i>Current Appropriation</i>		\$ 4,200,000

Court-Appointed Counsel - Criminal Fund Payments
Average Hours Per Charge (2007-08)

	Circuit	General	J & DR	Combined	All Courts Avg. Hours	Current Cap	
		District	District	District		Amount	Hrs @ \$90
<i>Adult Offenders:</i>							
Misdemeanors	2.64	2.16	2.11	1.99	2.15	\$158/120	1.76/1.33
Felony < = 20 year	5.44	3.37	3.32	3.09	4.31	445	4.94
Felony > 20 years	10.43	5.53	5.24	5.63	9.16	1,235	13.72

Court-Appointed Counsel - Criminal Fund Payments
Average Hours Per Charge (2007-08)

		General	J & DR	Combined	All Courts	Current Cap	
<i>Juvenile Offenders:</i>	<u>Circuit</u>	<u>District</u>	<u>District</u>	<u>District</u>	<u>Avg. Hours</u>	<u>Amount</u>	<u>Hrs @ \$90</u>
Misdemeanors	-	-	2.20	2.13	2.19	\$120	1.33
Felony < = 20 year	-	-	2.75	3.09	2.80	120	1.33
Felony > 20 years	-	-	3.12	3.86	3.17	120	1.33