



COMMONWEALTH OF VIRGINIA  
**HOUSE OF DELEGATES**  
 RICHMOND

**APPROPRIATIONS COMMITTEE**  
 9<sup>TH</sup> FLOOR, GENERAL ASSEMBLY BUILDING  
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LACEY E. PUTNEY, CHAIRMAN  
 ROBERT P. VAUGHN, STAFF DIRECTOR

# House Appropriations Committee

## Agenda

Monday, January 23, 2012

### I. Report of the Compensation and Retirement Subcommittee

- HB 350** (Cox, M. K.)                      Virginia Retirement System; modifies disability benefits provided to state employees.
- HB 791** (Tata)                              Virginia Retirement System; technical changes to programs administered.
- HB 792** (Tata)                              Virginia Retirement System; deferred compensation for local employees.  
*(HAC Substitute)*

**Explanation of Bills & Fiscal Impact    Staff  
 Subcommittee Recommendation                      Delegate Jones**

### II. The Honorable Sean T. Connaughton Secretary of Transportation

- P3 Opportunities

### III. Daniel S. Timberlake, Director Department of Planning and Budget

- Development of the New Performance Budgeting System

### IV. David A. Von Moll State Comptroller

- Overview of the New Finance Management System - CARDINAL

#### Subcommittee Meetings Monday, January 23 2012

Higher Education	3:00 p.m.	Appropriations Room
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#### Subcommittee Meetings Tuesday, January 24, 2012

Technology Oversight & Government Activities	10:00 a.m.	Appropriations Room
Elementary & Secondary Education	3:00 p.m.	Appropriations Room