

Proposed Admendments to HB30 As Introduced: 2011-2012 Direct Aid to Public Education Estimated Distribution

Division	2010-2012 Comp Index	FY 2012 Proj Unadj ADM	HB 30, as Introduced, Kaine's Budget for FY 2012	Technical Updates	Policy Changes	Lottery Adjustments & Other Actions	Restore VPSA Technology Grants	House Budget - Estimated Distribution for FY 2012	Net Change to State Funding from 'Kaine's Budget' to 'House Budget'	Percentage: Net Change from 'Kaine's Budget' to 'House Budget'	LOCAL SAVINGS from Reduced VRS Rates (as Projected)	'House Budget' Plus 'LOCAL SAVINGS from Reduced VRS Rates'	Percentage: 'House Budget' Plus 'LOCAL SAVINGS from Reduced VRS Rates'	TOTAL AMOUNT IMPACT: House Reductions Plus 'LOCAL SAVINGS from Reduced VRS Rates'
ACCOMACK	0.3753	4,767	27,783,395	(139,720)	(1,269,829)	(1,347,886)	336,000	25,361,960	(2,421,435)	-8.7%	829,051	26,191,011	-5.7%	(1,592,384)
ALBEMARLE	0.6872	12,904	39,744,946	(175,102)	(1,552,520)	2,750,179	752,000	41,519,503	1,774,557	4.5%	2,445,371	43,964,874	10.6%	4,219,928
ALLEGHANY	0.2151	2,771	17,538,765	(95,942)	(878,367)	(241,443)	334,000	16,657,013	(881,752)	-5.0%	465,756	17,122,769	-2.4%	(415,996)
AMELIA	0.3472	1,765	9,615,927	(51,414)	(495,178)	(169,449)	128,000	9,027,886	(588,041)	-6.1%	375,935	9,403,821	-2.2%	(212,106)
AMHERST	0.2664	4,288	27,048,802	(139,969)	(1,345,130)	(500,995)	310,000	25,372,708	(1,676,094)	-6.2%	1,050,189	26,422,897	-2.3%	(625,905)
APPOMATTOX	0.2732	2,212	13,779,822	(71,061)	(670,811)	(236,956)	154,000	12,954,994	(824,828)	-6.0%	382,299	13,337,293	-3.2%	(442,529)
ARLINGTON	0.8000	20,443	49,013,745	(178,483)	(1,598,140)	(1,661,243)	830,000	46,405,879	(2,607,866)	-5.3%	9,195,835	55,601,714	13.4%	6,587,969
AUGUSTA	0.3416	10,263	53,134,694	(283,058)	(2,788,840)	(270,844)	674,000	50,465,952	(2,668,742)	-5.0%	2,012,955	52,478,907	-1.2%	(655,787)
BATH	0.8000	622	1,589,218	(5,734)	(57,423)	1,632	128,000	1,655,693	66,475	4.2%	150,972	1,806,665	13.7%	217,447
BEDFORD	0.4076	9,571	43,538,946	(242,698)	(2,308,804)	(190,371)	596,000	41,393,073	(2,145,873)	-4.9%	2,127,118	43,520,191	0.0%	(18,755)
BLAND	0.2723	922	5,309,383	(27,990)	(219,256)	10,693	154,000	5,226,830	(82,553)	-1.6%	158,503	5,385,333	1.4%	75,950
BOTETOURT	0.3682	5,110	25,168,380	(139,687)	(1,307,413)	213,436	362,000	24,296,716	(871,664)	-3.5%	944,719	25,241,435	0.3%	73,055
BRUNSWICK	0.2728	2,025	14,212,945	(67,633)	(627,247)	(832,101)	232,000	12,917,964	(1,294,981)	-9.1%	474,108	13,392,071	-5.8%	(820,873)
BUCHANAN	0.2849	3,235	19,898,805	(107,246)	(1,005,118)	(454,996)	310,000	18,641,445	(1,257,360)	-6.3%	730,520	19,371,964	-2.6%	(526,840)
BUCKINGHAM	0.2738	1,896	12,607,504	(65,189)	(584,732)	(413,364)	206,000	11,750,219	(857,285)	-6.8%	484,195	12,234,414	-3.0%	(373,090)
CAMPBELL	0.2490	8,107	47,748,962	(257,380)	(2,501,212)	(775,736)	414,000	44,628,634	(3,120,328)	-6.5%	1,464,434	46,093,068	-3.5%	(1,655,894)
CAROLINE	0.3580	4,193	22,411,691	(118,990)	(1,013,097)	(430,635)	206,000	21,054,969	(1,356,722)	-6.1%	673,987	21,728,955	-3.0%	(682,735)
CARROLL	0.2573	3,845	22,900,806	(126,474)	(1,138,974)	(492,442)	362,000	21,504,916	(1,395,890)	-6.1%	736,106	22,241,021	-2.9%	(659,784)
CHARLES CITY	0.4203	818	4,861,760	(23,032)	(196,515)	(197,523)	128,000	4,572,690	(289,070)	-5.9%	209,622	4,782,312	-1.6%	(79,448)
CHARLOTTE	0.2288	2,111	13,960,519	(72,337)	(703,627)	(231,024)	232,000	13,185,531	(774,988)	-5.6%	520,732	13,706,263	-1.8%	(254,256)
CHESTERFIELD	0.3551	59,499	283,534,952	(1,629,227)	(14,789,280)	192,918	1,714,000	269,023,363	(14,511,589)	-5.1%	11,045,079	280,068,442	-1.2%	(3,466,510)
CLARKE	0.5346	2,165	8,423,748	(42,590)	(422,200)	81,092	154,000	8,194,050	(229,698)	-2.7%	472,585	8,666,635	2.9%	242,887
CRAIG	0.2903	732	4,365,852	(23,243)	(196,523)	12,380	102,000	4,260,466	(105,386)	-2.4%	134,370	4,394,836	0.7%	28,984
CULPEPER	0.4167	7,626	35,152,355	(180,658)	(1,738,217)	(153,384)	310,000	33,390,096	(1,762,259)	-5.0%	1,668,159	35,058,254	-0.3%	(94,100)
CUMBERLAND	0.2805	1,406	8,783,653	(45,474)	(424,459)	(329,919)	128,000	8,111,801	(671,852)	-7.6%	370,388	8,482,189	-3.4%	(301,464)
DICKENSON	0.1940	2,502	16,481,950	(91,873)	(822,389)	(223,407)	258,000	15,602,281	(879,669)	-5.3%	562,547	16,164,828	-1.9%	(317,122)
DINWIDDIE	0.2631	5,009	29,541,935	(378,289)	(1,507,245)	(371,398)	258,000	27,543,003	(1,998,932)	-6.8%	829,411	28,372,415	-4.0%	(1,169,521)
ESSEX	0.4868	1,593	8,026,455	(36,221)	(359,985)	(362,401)	154,000	7,421,848	(604,607)	-7.5%	340,205	7,762,053	-3.3%	(264,402)
FAIRFAX	0.7126	171,617	504,898,114	(2,088,805)	(20,377,993)	(2,322,053)	5,094,000	485,203,263	(19,694,851)	-3.9%	44,965,388	530,168,652	5.0%	25,270,537
FAUQUIER	0.6097	11,148	39,680,994	(176,144)	(1,731,631)	203,886	596,000	38,573,105	(1,107,889)	-2.8%	3,072,722	41,645,827	5.0%	1,964,833
FLOYD	0.3470	2,086	11,224,842	(59,619)	(568,448)	(82,346)	180,000	10,694,429	(530,413)	-4.7%	445,917	11,140,345	-0.8%	(84,496)
FLUVANNA	0.3867	3,793	19,027,169	(96,810)	(952,996)	53,880	258,000	18,289,243	(737,926)	-3.9%	1,113,803	19,403,046	2.0%	375,877
FRANKLIN	0.4011	7,198	37,232,918	(186,054)	(1,704,928)	(725,575)	466,000	35,082,361	(2,150,557)	-5.8%	1,430,836	36,513,197	-1.9%	(719,721)
FREDERICK	0.3816	13,203	65,152,658	(346,245)	(3,254,864)	182,953	544,000	62,278,502	(2,874,156)	-4.4%	3,247,910	65,526,411	0.6%	373,754

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GILES	0.2649	2,538	15,182,349	(81,892)	(729,841)	(38,639)	180,000	14,511,977	(670,372)	-4.4%	433,360	14,945,337	-1.6%	(237,012)
GLOUCESTER	0.3703	5,881	28,604,702	(153,951)	(1,550,003)	96,353	310,000	27,307,101	(1,297,601)	-4.5%	1,106,005	28,413,106	-0.7%	(191,596)
GOOCHLAND	0.8000	2,538	5,950,534	(22,015)	(196,707)	(49,476)	180,000	5,862,336	(88,198)	-1.5%	516,164	6,378,499	7.2%	427,966
GRAYSON	0.3178	1,806	11,521,890	(58,809)	(533,318)	(369,367)	310,000	10,870,396	(651,494)	-5.7%	359,510	11,229,906	-2.5%	(291,984)
GREENE	0.3500	2,633	16,122,984	(74,860)	(1,347,226)	(87,016)	180,000	14,793,882	(1,329,102)	-8.2%	562,015	15,355,897	-4.8%	(767,087)
GREENSVILLE	0.1998	1,517	10,501,914	(56,224)	(473,221)	(589,257)	154,000	9,537,212	(964,702)	-9.2%	562,258	10,099,471	-3.8%	(402,444)
HALIFAX	0.2748	5,593	35,205,123	(191,963)	(1,615,610)	(1,120,054)	284,000	32,561,496	(2,643,627)	-7.5%	1,263,317	33,824,813	-3.9%	(1,380,310)
HANOVER	0.4195	18,179	79,992,207	(447,184)	(4,181,906)	810,729	648,000	76,821,846	(3,170,361)	-4.0%	3,676,381	80,498,227	0.6%	506,020
HENRICO	0.4370	48,942	224,875,349	(1,141,833)	(10,534,722)	(1,287,322)	1,818,000	213,729,472	(11,145,877)	-5.0%	8,600,611	222,330,083	-1.1%	(2,545,266)
HENRY	0.2315	6,872	44,840,535	(238,412)	(2,158,001)	(2,015,109)	518,000	40,947,013	(3,893,522)	-8.7%	1,276,305	42,223,318	-5.8%	(2,617,217)
HIGHLAND	0.7846	221	1,411,305	(7,331)	(34,234)	(16,541)	102,000	1,455,199	43,894	3.1%	67,363	1,522,562	7.9%	111,257
ISLE OF WIGHT	0.3926	5,410	27,141,476	(140,049)	(1,363,524)	(144,142)	284,000	25,777,761	(1,363,715)	-5.0%	1,061,698	26,839,459	-1.1%	(302,017)
JAMES CITY	0.5668	10,029	36,767,637	(184,405)	(1,697,447)	83,216	0	34,969,001	(1,798,636)	-4.9%	0	34,969,001	-4.9%	(1,798,636)
KING GEORGE	0.3875	4,194	19,694,612	(109,082)	(1,014,297)	31,268	180,000	18,782,501	(912,111)	-4.6%	798,091	19,580,592	-0.6%	(114,020)
KING QUEEN	0.4404	682	3,962,676	(18,282)	(178,752)	(286,925)	128,000	3,606,717	(355,959)	-9.0%	187,132	3,793,849	-4.3%	(168,827)
KING WILLIAM	0.3291	2,194	11,944,026	(59,855)	(553,502)	59,637	180,000	11,570,306	(373,720)	-3.1%	488,978	12,059,284	1.0%	115,258
LANCASTER	0.8000	1,290	3,152,237	(11,658)	(106,781)	(147,935)	128,000	3,013,863	(138,374)	-4.4%	264,924	3,278,787	4.0%	126,550
LEE	0.1692	3,299	26,075,485	(133,806)	(1,196,617)	(634,795)	388,000	24,498,267	(1,577,218)	-6.0%	783,209	25,281,476	-3.0%	(794,009)
LOUDOUN	0.5854	66,163	231,520,256	(1,119,772)	(10,649,824)	1,661,965	1,974,000	223,386,625	(8,133,631)	-3.5%	14,330,090	237,716,714	2.7%	6,196,459
LOUISA	0.5392	4,526	18,024,664	(88,776)	(849,636)	(348,727)	180,000	16,917,525	(1,107,139)	-6.1%	885,611	17,803,137	-1.2%	(221,528)
LUNENBURG	0.2308	1,500	10,194,780	(54,304)	(490,277)	(506,404)	154,000	9,297,795	(896,985)	-8.8%	367,296	9,665,092	-5.2%	(529,689)
MADISON	0.5204	1,794	7,681,657	(36,292)	(355,152)	26,333	154,000	7,470,546	(211,111)	-2.7%	415,388	7,885,934	2.7%	204,277
MATHEWS	0.5882	1,204	4,512,987	(20,930)	(230,094)	(915)	128,000	4,389,048	(123,939)	-2.7%	213,362	4,602,410	2.0%	89,423
MECKLENBURG	0.3315	4,563	25,844,754	(137,439)	(1,226,649)	(897,717)	284,000	23,866,949	(1,977,805)	-7.7%	1,038,759	24,905,708	-3.6%	(939,046)
MIDDLESEX	0.7430	1,129	3,152,162	(12,406)	(121,825)	(41,761)	128,000	3,104,170	(47,992)	-1.5%	230,030	3,334,200	5.8%	182,038
MONTGOMERY	0.3549	9,592	50,939,874	(262,749)	(2,406,184)	(639,250)	596,000	48,227,691	(2,712,183)	-5.3%	1,726,461	49,954,152	-1.9%	(985,722)
NELSON	0.5734	1,799	7,422,179	(34,269)	(319,695)	(180,734)	154,000	7,041,481	(380,698)	-5.1%	403,913	7,445,394	0.3%	23,215
NEW KENT	0.4312	2,879	12,807,251	(69,232)	(683,084)	117,861	154,000	12,326,796	(480,455)	-3.8%	494,008	12,820,804	0.1%	13,553
NORTHAMPTON	0.5109	1,580	8,508,573	(36,228)	(343,011)	(516,227)	180,000	7,793,107	(715,466)	-8.4%	374,179	8,167,286	-4.0%	(341,287)
NORTHUMBERLAN	0.8000	1,297	3,280,556	(11,565)	(109,828)	(137,693)	154,000	3,175,470	(105,086)	-3.2%	308,438	3,483,908	6.2%	203,352
NOTTOWAY	0.2547	2,157	14,350,151	(71,693)	(640,788)	(534,010)	258,000	13,361,660	(988,491)	-6.9%	419,312	13,780,971	-4.0%	(569,179)
ORANGE	0.4257	5,187	22,896,380	(123,938)	(1,179,496)	7,997	258,000	21,858,943	(1,037,437)	-4.5%	863,436	22,722,379	-0.8%	(174,001)
PAGE	0.3181	3,404	19,287,902	(100,740)	(955,358)	(467,135)	284,000	18,048,669	(1,239,233)	-6.4%	810,476	18,859,145	-2.2%	(428,757)
PATRICK	0.2439	2,452	15,341,891	(83,137)	(783,160)	(339,250)	232,000	14,368,344	(973,547)	-6.3%	551,882	14,920,227	-2.7%	(421,665)

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PITTSYLVANIA	0.2401	9,027	55,492,764	(302,076)	(2,762,270)	(1,201,086)	544,000	51,771,332	(3,721,432)	-6.7%	1,570,634	53,341,967	-3.9%	(2,150,798)
POWHATAN	0.3969	4,481	20,688,646	(112,971)	(1,063,298)	221,294	232,000	19,965,671	(722,975)	-3.5%	884,294	20,849,965	0.8%	161,319
PRINCE EDWARD	0.3043	2,410	15,612,331	(78,512)	(733,867)	(844,109)	128,000	14,083,843	(1,528,488)	-9.8%	597,174	14,681,017	-6.0%	(931,314)
PRINCE GEORGE	0.2344	6,786	39,288,542	(216,587)	(2,088,439)	(235,886)	284,000	37,031,630	(2,256,912)	-5.7%	1,366,646	38,398,276	-2.3%	(890,266)
PRINCE WILLIAM	0.4036	81,059	416,497,319	(2,007,227)	(16,575,158)	(3,695,480)	2,260,000	396,479,454	(20,017,865)	-4.8%	18,705,250	415,184,704	-0.3%	(1,312,615)
PULASKI	0.2870	4,336	25,625,912	(138,776)	(1,269,891)	(602,690)	284,000	23,898,555	(1,727,357)	-6.7%	834,867	24,733,422	-3.5%	(892,490)
RAPPAHANNOCK	0.8000	905	2,483,977	60	(30,473)	(875)	102,000	2,554,689	70,712	2.8%	231,107	2,785,796	12.2%	301,819
RICHMOND	0.3562	1,225	6,529,440	(33,997)	(336,052)	(25,751)	154,000	6,287,640	(241,800)	-3.7%	229,285	6,516,925	-0.2%	(12,515)
ROANOKE	0.3460	14,264	71,548,932	(406,041)	(3,667,349)	137,456	778,000	68,390,998	(3,157,934)	-4.4%	2,661,381	71,052,378	-0.7%	(496,553)
ROCKBRIDGE	0.5050	2,391	10,473,789	(52,101)	(494,888)	(86,255)	258,000	10,098,545	(375,244)	-3.6%	579,950	10,678,495	2.0%	204,706
ROCKINGHAM	0.3489	11,391	57,862,024	(316,145)	(2,951,829)	(562,318)	648,000	54,679,732	(3,182,292)	-5.5%	2,157,679	56,837,411	-1.8%	(1,024,613)
RUSSELL	0.2113	4,029	26,224,056	(136,564)	(1,238,053)	(831,966)	414,000	24,431,473	(1,792,583)	-6.8%	722,031	25,153,504	-4.1%	(1,070,552)
SCOTT	0.1821	3,736	25,318,239	(133,772)	(1,277,084)	(244,354)	414,000	24,077,029	(1,241,210)	-4.9%	852,198	24,929,227	-1.5%	(389,012)
SHENANDOAH	0.4029	5,946	29,005,086	(147,982)	(1,457,375)	(307,684)	310,000	27,402,045	(1,603,041)	-5.5%	1,164,898	28,566,943	-1.5%	(438,143)
SMYTH	0.2100	4,677	31,057,463	(169,719)	(1,523,759)	(774,640)	388,000	28,977,345	(2,080,118)	-6.7%	935,675	29,913,020	-3.7%	(1,144,443)
SOUTHAMPTON	0.2896	2,844	17,348,356	(90,988)	(819,428)	(209,489)	206,000	16,434,451	(913,905)	-5.3%	531,131	16,965,581	-2.2%	(382,774)
SPOTSYLVANIA	0.3593	23,571	118,396,080	(627,055)	(6,039,371)	13,996	830,000	112,573,650	(5,822,430)	-4.9%	4,643,039	117,216,689	-1.0%	(1,179,391)
STAFFORD	0.3362	27,861	136,142,815	(762,284)	(7,723,983)	1,111,014	856,000	129,623,562	(6,519,253)	-4.8%	5,159,256	134,782,818	-1.0%	(1,359,997)
SURRY	0.6955	905	3,156,018	(11,975)	(122,612)	(145,370)	128,000	3,004,061	(151,957)	-4.8%	304,326	3,308,387	4.8%	152,369
SUSSEX	0.3213	1,153	7,675,248	(38,580)	(345,296)	(350,412)	206,000	7,146,960	(528,288)	-6.9%	308,246	7,455,206	-2.9%	(220,042)
TAZEWELL	0.2487	6,538	37,661,458	(218,314)	(1,936,560)	(567,465)	440,000	35,379,119	(2,282,339)	-6.1%	1,078,500	36,457,620	-3.2%	(1,203,839)
WARREN	0.4204	5,318	24,023,635	(128,316)	(1,264,320)	(191,995)	258,000	22,697,004	(1,326,631)	-5.5%	1,175,553	23,872,557	-0.6%	(151,078)
WASHINGTON	0.3165	7,211	39,108,910	(207,517)	(2,019,311)	(406,744)	466,000	36,941,338	(2,167,572)	-5.5%	1,519,934	38,461,272	-1.7%	(647,638)
WESTMORELAND	0.5020	1,666	7,712,333	(37,593)	(328,274)	(223,378)	180,000	7,303,088	(409,245)	-5.3%	350,618	7,653,706	-0.8%	(58,627)
WISE	0.1885	6,516	40,845,128	(233,879)	(2,177,393)	(906,127)	466,000	37,993,729	(2,851,399)	-7.0%	1,390,757	39,384,487	-3.6%	(1,460,642)
WYTHE	0.3142	4,136	22,093,387	(121,722)	(1,142,655)	(291,553)	440,000	20,977,457	(1,115,930)	-5.1%	735,405	21,712,863	-1.7%	(380,525)
YORK	0.3727	12,386	58,126,921	(320,181)	(3,190,601)	745,078	544,000	55,905,217	(2,221,704)	-3.8%	2,340,211	58,245,428	0.2%	118,507
ALEXANDRIA	0.8000	12,415	32,484,340	(110,495)	(915,912)	(2,788,756)	570,000	29,239,177	(3,245,163)	-10.0%	4,831,385	34,070,561	4.9%	1,586,222
BRISTOL	0.3132	2,151	13,792,861	(68,110)	(625,152)	(531,912)	232,000	12,799,687	(993,174)	-7.2%	451,439	13,251,126	-3.9%	(541,735)
BUENA VISTA	0.1932	1,094	7,061,690	(38,720)	(386,601)	(9,680)	154,000	6,780,689	(281,001)	-4.0%	249,265	7,029,954	-0.4%	(31,736)
CHARLOTTESVILLE	0.6560	3,648	17,312,958	(56,676)	(513,225)	(3,679,641)	310,000	13,373,416	(3,939,542)	-22.8%	1,251,934	14,625,350	-15.5%	(2,687,608)
COLONIAL HEIGHT	0.4428	2,767	12,523,166	(67,856)	(604,250)	(180,854)	180,000	11,850,206	(672,960)	-5.4%	799,070	12,649,275	1.0%	126,110
COVINGTON	0.2597	819	4,918,524	(26,958)	(249,878)	(132,889)	128,000	4,636,799	(281,725)	-5.7%	233,756	4,870,555	-1.0%	(47,969)
DANVILLE	0.2470	6,055	41,065,039	(216,633)	(1,842,776)	(2,516,162)	466,000	36,955,468	(4,109,571)	-10.0%	1,413,073	38,368,542	-6.6%	(2,696,498)

Proposed Admendments to HB30 As Introduced: 2011-2012 Direct Aid to Public Education Estimated Distribution

Division	2010-2012 Comp Index	FY 2012 Proj Unadj ADM	HB 30, as Introduced, Kaine's Budget for FY 2012	Technical Updates	Policy Changes	Lottery Adjustments & Other Actions	Restore VPSA Technology Grants	House Budget - Estimated Distribution for FY 2012	Net Change to State Funding from 'Kaine's Budget' to 'House Budget'	Percentage: Net Change from 'Kaine's Budget' to 'House Budget'	LOCAL SAVINGS from Reduced VRS Rates (as Projected)	'House Budget' Plus 'LOCAL SAVINGS from Reduced VRS Rates'	Percentage: 'House Budget' Plus 'LOCAL SAVINGS from Reduced VRS Rates'	TOTAL AMOUNT IMPACT: House Reductions Plus 'LOCAL SAVINGS from Reduced VRS Rates'
FALLS CHURCH	0.8000	2,085	4,878,520	(17,995)	(214,429)	29,811	154,000	4,829,907	(48,613)	-1.0%	838,281	5,668,188	16.2%	789,668
FREDERICKSBURG	0.7763	3,069	7,989,091	(30,574)	(254,236)	(263,255)	154,000	7,595,026	(394,065)	-4.9%	678,422	8,273,448	3.6%	284,357
GALAX	0.2695	1,358	7,621,768	(43,732)	(424,155)	(220,956)	128,000	7,060,925	(560,843)	-7.4%	242,921	7,303,846	-4.2%	(317,922)
HAMPTON	0.2690	20,292	121,045,543	(661,777)	(5,774,774)	(3,542,062)	986,000	112,052,930	(8,992,613)	-7.4%	4,246,706	116,299,636	-3.9%	(4,745,907)
HARRISONBURG	0.4133	4,344	24,332,789	(112,270)	(1,069,000)	(1,113,544)	258,000	22,295,975	(2,036,814)	-8.4%	1,048,541	23,344,516	-4.1%	(988,273)
HOPEWELL	0.2285	4,068	25,622,644	(143,614)	(1,160,739)	(1,248,244)	180,000	23,250,047	(2,372,597)	-9.3%	987,092	24,237,138	-5.4%	(1,385,505)
LYNCHBURG	0.3643	8,077	44,826,203	(224,732)	(2,015,873)	(1,882,285)	544,000	41,247,313	(3,578,890)	-8.0%	2,265,015	43,512,327	-2.9%	(1,313,875)
MARTINSVILLE	0.2263	2,310	14,912,588	(82,597)	(772,141)	(694,453)	154,000	13,517,397	(1,395,191)	-9.4%	504,950	14,022,348	-6.0%	(890,241)
NEWPORT NEWS	0.2778	27,951	171,253,334	(903,776)	(7,708,330)	(7,211,497)	1,116,000	156,545,731	(14,707,603)	-8.6%	6,041,215	162,586,946	-5.1%	(8,666,388)
NORFOLK	0.3004	30,076	184,229,168	(956,475)	(7,793,995)	(11,346,719)	1,532,000	165,663,979	(18,565,189)	-10.1%	8,228,682	173,892,661	-5.6%	(10,336,507)
NORTON	0.3042	896	4,677,828	(27,117)	(245,851)	(35,304)	102,000	4,471,556	(206,272)	-4.4%	140,618	4,612,174	-1.4%	(65,654)
PETERSBURG	0.2255	4,046	27,191,872	(147,709)	(1,225,657)	(1,665,780)	336,000	24,488,726	(2,703,146)	-9.9%	913,243	25,401,969	-6.6%	(1,789,903)
PORTSMOUTH	0.2497	14,128	90,281,324	(469,346)	(4,022,609)	(4,434,927)	570,000	81,924,442	(8,356,882)	-9.3%	2,993,192	84,917,635	-5.9%	(5,363,690)
RADFORD	0.3251	1,507	7,792,169	(43,868)	(395,425)	(77,133)	154,000	7,429,743	(362,426)	-4.7%	300,387	7,730,130	-0.8%	(62,039)
RICHMOND CITY	0.4945	20,706	117,058,843	(512,282)	(3,837,526)	(8,214,601)	1,402,000	105,896,434	(11,162,409)	-9.5%	5,684,356	111,580,791	-4.7%	(5,478,053)
ROANOKE CITY	0.3582	11,886	68,482,371	(347,463)	(2,948,513)	(3,378,666)	778,000	62,585,729	(5,896,642)	-8.6%	2,568,192	65,153,922	-4.9%	(3,328,450)
STAUNTON	0.4024	2,587	14,383,487	(66,175)	(585,470)	1,063,596	232,000	15,027,438	643,951	4.5%	624,225	15,651,662	8.8%	1,268,176
SUFFOLK	0.3432	14,113	77,166,129	(389,343)	(3,483,579)	(1,588,062)	622,000	72,327,145	(4,838,984)	-6.3%	2,719,595	75,046,741	-2.7%	(2,119,389)
VIRGINIA BEACH	0.4060	67,958	324,132,383	(1,721,478)	(15,851,495)	(2,102,220)	2,156,000	306,613,190	(17,519,193)	-5.4%	14,530,500	321,143,690	-0.9%	(2,988,693)
WAYNESBORO	0.3609	2,980	14,657,094	(82,982)	(750,221)	(451,528)	206,000	13,578,363	(1,078,731)	-7.4%	727,962	14,306,326	-2.4%	(350,769)
WILLIAMSBURG	0.8000	795	3,132,619	(6,907)	(63,473)	11,890	414,000	3,488,129	355,510	11.3%	2,387,101	5,875,231	87.6%	2,742,611
WINCHESTER	0.5124	3,798	16,700,442	(77,520)	(825,541)	(423,394)	206,000	15,579,987	(1,120,455)	-6.7%	876,441	16,456,428	-1.5%	(244,014)
FAIRFAX CITY	0.8000	2,771	6,629,000	(23,483)	(230,803)	(98,482)	0	6,276,232	(352,768)	-5.3%	3,542	6,279,775	-5.3%	(349,226)
FRANKLIN CITY	0.3047	1,157	7,850,557	(38,204)	(354,045)	(432,012)	128,000	7,154,296	(696,261)	-8.9%	327,066	7,481,362	-4.7%	(369,195)
CHESAPEAKE CITY	0.3465	38,593	208,379,869	(1,099,851)	(9,991,972)	(674,434)	1,220,000	197,833,612	(10,546,257)	-5.1%	8,038,144	205,871,755	-1.2%	(2,508,113)
LEXINGTON	0.4601	625	2,569,118	(14,940)	(118,153)	29,863	102,000	2,567,888	(1,230)	0.0%	90,478	2,658,366	3.5%	89,248
EMPORIA	0.2602	1,052	6,562,118	(35,722)	(300,720)	(314,039)	0	5,911,637	(650,481)	-9.9%	0	5,911,637	-9.9%	(650,481)
SALEM	0.3516	3,900	18,517,935	(107,245)	(995,376)	172,552	206,000	17,793,866	(724,069)	-3.9%	808,068	18,601,934	0.5%	83,999
BEDFORD CITY	0.2969	749	4,081,960	(22,635)	(221,570)	(128,363)	0	3,709,392	(372,568)	-9.1%	0	3,709,392	-9.1%	(372,568)
POQUOSON	0.3524	2,274	10,866,414	(62,820)	(656,780)	91,318	154,000	10,392,132	(474,282)	-4.4%	529,888	10,922,020	0.5%	55,606
MANASSAS CITY	0.4005	6,902	37,228,949	(172,670)	(1,691,680)	(500,823)	258,000	35,121,776	(2,107,173)	-5.7%	2,048,718	37,170,495	-0.2%	(58,455)
MANASSAS PARK	0.3311	2,873	17,034,601	(80,991)	(756,714)	(415,244)	154,000	15,935,652	(1,098,949)	-6.5%	591,690	16,527,342	-3.0%	(507,259)
COLONIAL BEACH	0.3785	648	3,676,851	(18,634)	(177,670)	(32,870)	102,000	3,549,677	(127,174)	-3.5%	121,187	3,670,864	-0.2%	(5,987)
WEST POINT	0.2667	817	4,482,971	(25,434)	(249,192)	44,272	128,000	4,380,617	(102,354)	-2.3%	194,588	4,575,205	2.1%	92,234

Proposed Admendments to HB30 As Introduced: 2011-2012 Direct Aid to Public Education Estimated Distribution

Division	2010-2012 Comp Index	FY 2012 Proj Unadj ADM	HB 30, as Introduced, Kaine's Budget for FY 2012	Technical Updates	Policy Changes	Lottery Adjustments & Other Actions	Restore VPSA Technology Grants	House Budget - Estimated Distribution for FY 2012	Net Change to State Funding from 'Kaine's Budget' to 'House Budget'	Percentage: Net Change from 'Kaine's Budget' to 'House Budget'	LOCAL SAVINGS from Reduced VRS Rates (as Projected)	'House Budget' Plus 'LOCAL SAVINGS from Reduced VRS Rates'	Percentage: 'House Budget' Plus 'LOCAL SAVINGS from Reduced VRS Rates'	TOTAL AMOUNT IMPACT: House Reductions Plus 'LOCAL SAVINGS from Reduced VRS Rates'
TOTAL:		1,223,597	5,777,515,603	(29,574,095)	(268,808,251)	(89,179,762)	57,402,000	5,447,355,495	(330,160,108)	-5.7%	275,132,664	5,722,488,160	-1.0%	(55,027,444)