

HB 30, Conference Report: 2024-2025 Direct Aid to Public Education Estimated Distribution - FY 2025

School Division	Key Data Elements		2024-26 Base Distribution	HB 30, Introduced		Conference Policy Changes										Technical Updates	HB 30 Conference Report FY 2025 Estimated Distribution	
	24-26 LCI	FY 2025 Projected ADM		Rebench-marking & Technical	HB 30, Introduced Policy Proposals	3.0 Percent Increase in lieu of 1.0 Percent Bonus	Elim.PIR & Existing At Risk Funds	New At Risk Formula	Elim. Current ELL Staffing Standard	New Tiered ELL Staffing Standard	Restore Grocery Tax Hold Harmless	Expanded Sales Tax Base	Restore VPI LCI Cap	Increase School Breakfast Reimbursement	Specific Local Initiatives			Reduce Group Life Rate
ACCOMACK	.3487	4,582	\$42,762,460	\$2,601,200	\$805,560	\$574,317	(\$5,232,321)	\$7,493,287	(\$844,765)	\$1,117,595	\$330,927	\$64,728	\$0	\$13,311	\$792,367	(\$13,088)	\$3	\$50,465,582
ALBEMARLE	.6904	13,302	74,318,323	(6,289,633)	(1,667,429)	737,554	(1,995,396)	2,307,673	(791,459)	1,123,486	2,310,778	451,979	421,335	14,997	0	(20,841)	(8,514)	70,912,853
ALLEGHANY HIGHLANDS	.2737	2,583	28,936,828	1,703,019	127,761	406,212	(2,319,061)	3,799,773	(49,778)	59,703	159,555	31,209	0	3,147	0	(9,851)	3,060	32,851,578
AMELIA	.3758	1,458	14,418,477	(928,011)	2,760	169,263	(1,097,633)	1,741,528	(95,186)	105,292	142,345	27,843	0	5,861	0	(3,755)	1	14,488,785
AMHERST	.3015	3,713	36,447,509	2,826,214	127,345	496,923	(3,534,479)	4,318,301	(64,628)	95,098	270,315	52,873	0	12,105	0	(13,903)	2	41,033,674
APPOMATTOX	.2822	2,262	21,171,916	1,265,084	84,542	296,181	(1,699,691)	2,488,143	(55,345)	69,452	145,461	28,452	0	9,570	0	(6,630)	1	23,797,135
ARLINGTON	.8000	26,675	105,425,814	2,750,080	(4,346,433)	1,103,485	(2,164,156)	2,801,882	(2,192,945)	2,754,877	4,757,730	930,595	1,486,369	6,204	0	(26,871)	(985)	113,285,646
AUGUSTA	.3888	9,691	80,991,331	4,746,664	71,091	1,102,768	(4,907,829)	6,158,983	(338,255)	387,276	875,103	171,166	0	44,577	0	(24,122)	3	89,278,756
BATH	.8000	468	2,298,759	150,501	(69,042)	23,277	(106,946)	205,689	(1,371)	1,541	79,800	15,607	23,923	1,562	0	(475)	0	2,622,826
BEDFORD	.3132	8,665	75,142,266	3,413,492	149,784	1,062,995	(4,192,494)	5,733,694	(138,858)	148,196	731,841	143,146	0	9,818	0	(24,621)	(6,264)	82,172,995
BLAND	.3046	749	7,371,753	140,577	36,468	103,233	(519,091)	748,596	0	0	42,293	8,272	0	2,226	0	(2,121)	1	7,932,207
BOTETOURT	.4068	4,312	33,177,093	2,817,281	6,209	481,372	(1,322,464)	1,529,640	(118,917)	128,507	404,962	79,209	0	4,269	0	(12,887)	1	37,174,274
BRUNSWICK	.4379	1,311	15,744,339	578,309	(9,237)	202,901	(2,585,306)	3,386,550	(28,893)	38,023	157,087	30,726	0	1,132	0	(3,424)	(5,491)	17,506,715
BUCHANAN	.2557	2,168	23,984,992	902,620	116,365	315,739	(3,142,028)	4,344,725	(3,826)	4,461	130,605	25,546	0	8,442	0	(8,504)	2	26,679,139
BUCKINGHAM	.3379	1,753	18,357,653	(97,328)	34,162	229,421	(1,942,251)	2,848,156	(32,899)	34,583	152,773	29,882	0	3,492	0	(5,108)	1	19,612,537
CAMPBELL	.2877	7,482	66,852,452	3,754,222	270,230	932,030	(4,880,441)	7,882,658	(275,823)	361,679	478,968	93,684	0	19,911	0	(21,905)	3	75,467,668
CAROLINE	.3501	4,344	35,458,601	3,726,665	64,729	496,535	(3,043,688)	4,632,390	(203,778)	223,706	364,546	71,304	0	10,574	0	(14,343)	(2,736)	41,784,505
CARROLL	.2804	3,200	33,108,841	667,858	136,556	453,702	(3,102,817)	4,625,918	(177,547)	215,658	216,166	42,282	0	10,720	0	(9,834)	2	36,187,506
CHARLES CITY	.6669	465	4,256,031	(445,999)	(77,534)	12,118	(241,126)	421,109	(1,712)	856	93,154	18,220	31,610	1,845	0	(959)	0	4,067,612
CHARLOTTE	.2470	1,592	15,942,356	1,802,312	90,487	236,992	(1,581,416)	2,343,906	(14,192)	14,830	85,428	16,709	0	1,226	0	(6,204)	1	18,932,436
CHESTERFIELD	.3563	62,809	504,430,174	15,126,613	1,040,673	6,911,589	(26,620,921)	34,809,539	(7,875,920)	10,010,432	4,814,930	941,783	0	180,552	0	(166,038)	758,621	544,362,026
CLARKE	.6032	1,871	11,565,094	(218,317)	(147,989)	140,919	(305,491)	391,180	(86,224)	99,036	272,018	53,206	31,427	2,080	0	(2,990)	0	11,793,949
CRAIG	.3629	439	4,801,193	145,433	3,645	63,455	(342,361)	490,294	(1,092)	1,637	48,265	9,440	0	1,673	0	(1,397)	0	5,220,185
CULPEPER	.3617	8,140	67,089,856	6,665,770	125,652	980,066	(5,647,530)	5,841,638	(1,637,567)	2,285,689	690,520	135,063	0	7,629	0	(26,897)	3	76,509,893
CUMBERLAND	.3323	1,098	15,362,056	(1,706,300)	36,460	175,203	(1,578,271)	2,046,859	(18,305)	24,584	95,997	18,776	0	2,196	0	(4,024)	0	14,455,232
DICKENSON	.2157	1,751	20,065,394	570,149	118,118	262,387	(2,053,371)	2,877,530	(2,688)	2,686	87,108	17,038	0	7,132	0	(7,591)	1	21,943,892
DINWIDDIE	.2978	4,060	40,284,680	888,870	158,920	542,589	(3,351,560)	5,668,966	(179,269)	208,038	263,017	51,445	0	12,656	0	(12,039)	3,158	44,539,472
ESSEX	.4189	1,068	10,092,991	(80,223)	(5,012)	114,712	(1,287,005)	1,785,401	(26,883)	43,289	116,746	22,835	0	3,528	0	(3,384)	2,449	10,779,444
FAIRFAX	.6579	172,353	963,080,067	25,573,703	(16,259,912)	12,533,248	(27,807,638)	30,997,994	(23,350,277)	32,277,699	25,328,603	4,954,182	5,129,892	194,923	0	(300,253)	907,834	1,033,260,066
FAUQUIER	.6006	10,540	64,506,872	2,534,866	(744,370)	841,283	(2,133,933)	2,490,996	(732,804)	941,582	1,512,880	295,914	135,819	11,418	0	(21,422)	(21,642)	69,617,459
FLOYD	.4056	1,582	14,945,441	(1,246,190)	(14,096)	176,044	(811,056)	1,530,530	(40,738)	52,932	172,879	33,815	0	6,276	0	(3,823)	0	14,802,014
FLUVANNA	.3934	3,201	28,500,763	171,706	16,209	391,567	(1,498,782)	1,696,612	(94,581)	138,162	309,920	60,619	0	5,792	0	(8,300)	(21,980)	29,667,707
FRANKLIN	.4596	5,792	48,048,661	(1,685,347)	(125,521)	565,031	(3,488,245)	4,616,581	(143,518)	148,071	677,301	132,477	0	17,402	0	(12,895)	4,708	48,754,707
FREDERICK	.4151	14,139	105,103,129	11,754,371	9,834	1,535,873	(6,138,671)	6,703,920	(1,512,869)	1,829,139	1,308,060	255,851	0	27,056	0	(33,529)	(28,850)	120,813,314
GILES	.2117	3,470	32,795,741	1,863,647	292,784	452,218	(2,790,417)	2,897,162	(12,156)	10,800	102,188	19,988	0	4,217	0	(11,171)	3	35,625,005
GLOUCESTER	.3999	4,774	36,734,650	3,236,583	4,043	523,655	(2,074,014)	2,787,158	(52,439)	63,203	458,964	89,771	0	13,354	0	(11,616)	(15,107)	41,758,205
GOOCHLAND	.8000	2,461	10,356,313	26,317	(480,603)	92,544	(242,296)	282,801	(18,505)	24,832	529,854	103,638	143,539	1,358	0	(1,987)	842	10,818,647
GRAYSON	.3196	1,504	15,276,669	1,500,213	51,553	213,007	(1,688,243)	2,272,605	(20,984)	14,565	115,771	22,645	0	3,106	0	(5,254)	1	17,755,654
GREENE	.3411	2,702	23,074,675	3,180,575	49,957	339,332	(1,351,472)	2,250,693	(211,115)	252,757	235,150	45,994	0	11,996	0	(7,215)	1	27,871,329
GREENSVILLE	.3898	1,054	9,942,882	215,660	13,268	120,302	(1,349,682)	2,091,654	(28,229)	112,335	94,502	18,484	0	4,848	0	(2,864)	1	11,233,160
HALIFAX	.3012	4,083	43,122,869	2,071,081	149,984	573,049	(4,788,149)	6,718,501	(136,495)	116,679	295,511	57,801	0	11,073	0	(15,023)	3	48,176,885
HANOVER	.4894	16,242	112,078,890	(1,310,304)	(369,455)	1,439,988	(2,698,861)	3,523,791	(456,678)	565,308	1,795,519	351,196	0	23,214	0	(33,356)	3	114,909,255
HENRICO	.4273	49,010	369,588,643	36,633,428	(120,625)	5,047,761	(27,951,618)	35,339,153	(5,717,826)	7,259,097	4,608,028	901,313	0	112,458	0	(118,442)	636,907	426,218,278
HENRY	.2247	6,584	70,859,122	2,946,369	415,269	962,896	(8,173,524)	14,092,630	(605,750)	801,277	315,066	61,626	0	14,886	0	(27,844)	4	81,662,027
HIGHLAND	.8000	199	2,393,809	35,352	(3,067)	13,881	(39,427)	57,955	0	0	17,410	3,405	0	634	0	(278)	0	2,479,674
ISLE OF WIGHT	.3704	5,367	42,984,099	2,534,463	31,792	604,011	(2,363,560)	2,914,140	(76,592)	100,812	482,043	94,286	0	5,570	0	(13,703)	2	47,297,364
JAMES CITY	.5403	10,107	64,188,979	1,169,894	(451,663)	818,539	(2,806,031)	3,522,373	(438,721)	219,248	1,254,372	245,351	55,034	0	0	(18,724)	(14,591)	67,744,060
KING GEORGE	.3633	4,379	33,235,218	3,226,687	46,847	489,180	(1,589,699)	1,837,850	(93,819)	100,858	376,470	73,636	0	12,312	0	(11,266)	(184,050)	37,520,223
KING QUEEN	.3998	769	7,951,826	(145,384)	8,336	97,476	(834,438)	1,162,725	(13,369)	12,334	66,733	13,052	0	23	0	(2,555)	0	8,316,760

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KING WILLIAM	.3146	2,056	18,474,352	1,153,203	70,660	291,358	(977,910)	1,190,133	(46,975)	37,560	141,714	27,719	0	1,768	0	(6,607)	(2,751)	20,354,223
LANCASTER	.8000	930	4,592,965	12,391	(224,572)	38,684	(384,784)	470,568	(2,056)	2,055	183,792	35,949	113,635	1,731	0	(961)	1	4,839,398
LEE	.1712	2,723	32,008,090	5,283,143	251,360	520,325	(3,973,383)	7,342,090	(1,420)	4,258	107,296	20,986	0	2,142	0	(9,529)	2	41,555,360
LOUDOUN	.5518	81,475	499,184,046	24,010,852	(3,172,421)	6,987,965	(9,887,027)	11,949,607	(9,647,822)	12,225,946	9,616,193	1,880,893	541,563	85,635	0	(147,109)	296,742	543,925,062
LOUISA	.5041	4,971	33,425,664	3,038,352	(150,885)	439,081	(1,996,320)	3,225,165	(139,347)	175,368	582,259	113,888	5,558	14,173	0	(10,011)	(2,087)	38,720,858
LUNENBURG	.2614	1,483	14,966,124	2,819,685	76,418	233,467	(2,112,206)	3,068,313	(174,641)	209,968	91,282	17,854	0	2,928	0	(5,646)	3,112	19,196,658
MADISON	.4746	1,600	11,878,781	272,714	(48,822)	151,760	(747,181)	1,003,495	(33,308)	47,237	199,751	39,070	0	5,302	0	(3,419)	0	12,765,381
MATHEWS	.5904	761	6,494,121	(297,773)	(69,002)	65,906	(808,373)	443,874	(7,018)	7,716	114,034	22,305	27,934	2,691	0	(1,633)	0	5,994,782
MECKLENBURG	.3893	3,641	30,587,165	2,364,420	41,558	396,585	(3,850,970)	4,425,489	(81,617)	71,640	308,901	60,421	0	12,332	0	(9,395)	2	34,326,530
MIDDLESEX	.6389	1,132	8,054,539	(374,614)	(98,091)	97,419	(465,083)	897,881	(10,518)	13,295	150,837	29,503	44,306	3,660	0	(2,080)	0	8,341,054
MONTGOMERY	.4041	9,267	71,461,777	5,812,756	(39,485)	1,003,435	(4,079,258)	4,876,093	(532,970)	576,067	936,277	183,132	0	8,787	0	(22,857)	4	80,183,756
NELSON	.6645	1,380	9,033,715	(278,070)	(172,993)	97,956	(530,821)	866,986	(51,736)	48,262	241,039	47,146	52,472	4,024	0	(2,356)	0	9,355,624
NEW KENT	.4391	3,522	24,467,996	1,616,379	(14,615)	349,854	(738,206)	951,506	(43,247)	40,343	315,622	61,734	0	6,362	0	(7,950)	0	27,005,779
NORTHAMPTON	.5253	1,251	12,138,817	(553,801)	80,558	130,348	(1,676,919)	2,061,586	(108,989)	136,166	166,585	32,583	13,114	2,781	157,633	(3,381)	39,482	12,616,564
NORTHUMBERLAND	.7672	1,078	6,499,124	(1,129,448)	(220,492)	49,743	(379,643)	595,533	(16,354)	15,349	187,921	36,756	111,865	1,744	0	(1,285)	1	5,750,815
NOTTOWAY	.2696	1,692	18,243,648	576,891	76,420	238,008	(2,441,134)	3,288,839	(87,603)	110,073	112,704	22,045	0	3,396	0	(5,904)	2	20,137,385
ORANGE	.4382	4,825	37,033,087	2,250,401	(45,816)	502,915	(2,721,159)	3,450,495	(289,739)	325,669	498,747	97,553	0	18,695	0	(11,160)	2	41,109,691
PAGE	.3356	2,816	26,828,311	406,112	55,490	347,269	(2,279,647)	3,001,347	(94,486)	70,543	227,265	44,452	0	3,843	0	(7,798)	2	28,602,702
PATRICK	.2475	2,235	24,017,434	96,301	114,547	323,523	(2,013,815)	3,062,296	(52,863)	62,501	114,796	22,454	0	10,004	0	(6,974)	1	25,750,205
PITTSYLVANIA	.2642	7,365	73,647,480	1,975,531	336,259	989,085	(7,201,026)	9,761,161	(206,758)	244,454	447,967	87,621	0	28,696	0	(23,220)	3,312	80,090,562
POWHATAN	.4704	4,058	25,805,583	3,603,882	(89,441)	390,228	(808,782)	1,089,633	(61,704)	49,429	457,350	89,456	0	3,656	0	(8,866)	1	30,520,425
PRINCE EDWARD	.3776	1,655	16,881,623	(110,392)	(3,690)	188,717	(2,252,934)	2,275,462	(51,188)	67,150	185,234	36,231	0	8,831	0	(3,412)	1	17,221,634
PRINCE GEORGE	.2321	5,979	53,188,690	8,107,224	334,556	804,822	(4,383,093)	4,458,782	(182,885)	174,243	284,995	55,744	0	15,620	0	(18,740)	3	62,839,960
PRINCE WILLIAM	.3631	87,881	765,907,516	45,596,481	2,204,145	11,161,103	(49,521,189)	48,187,222	(23,650,343)	31,088,311	6,867,915	1,343,339	0	149,697	0	(288,859)	1,072,646	840,117,984
PULASKI	.3303	4,172	33,472,116	6,914,303	129,471	505,015	(3,296,900)	5,120,272	(69,995)	102,072	290,231	56,769	0	15,423	0	(11,441)	2	43,227,339
RAPPAHANNOCK	.8000	728	3,429,807	36,264	1,662,276	31,082	(123,257)	163,663	(10,280)	18,324	87,228	17,061	65,789	2,105	(1,709,698)	(973)	0	3,669,391
RICHMOND	.3110	1,339	12,491,319	932,222	57,315	170,756	(1,309,760)	1,414,113	(86,179)	96,754	74,567	14,585	0	4,838	0	(3,799)	1	13,856,733
ROANOKE	.3635	13,289	105,605,832	6,718,294	223,874	1,535,641	(4,495,155)	5,632,142	(633,626)	769,553	1,060,004	207,332	0	29,055	0	(42,844)	(17,619)	116,592,483
ROCKBRIDGE	.4847	2,178	17,059,543	691,231	(80,391)	232,034	(954,595)	1,623,063	(46,794)	63,978	295,920	57,881	0	5,627	0	(4,559)	1	18,942,940
ROCKINGHAM	.4349	11,071	91,733,251	(3,061,337)	(119,443)	1,133,502	(5,158,761)	5,631,484	(1,491,093)	1,818,877	1,166,193	228,103	0	17,633	0	(31,725)	(2,535)	91,864,148
RUSSELL	.2265	3,135	34,422,784	1,260,221	189,289	481,049	(3,498,220)	5,054,529	(21,205)	21,856	162,655	31,815	0	6,699	0	(11,097)	(13,275)	38,087,100
SCOTT	.1872	3,999	46,164,937	7,443,667	433,000	787,389	(5,151,929)	5,793,827	(72,418)	47,326	111,475	21,804	0	6,485	0	(21,343)	4	55,564,223
SHENANDOAH	.4248	5,425	44,948,348	1,810,841	(48,055)	603,370	(3,055,694)	4,869,364	(484,889)	623,039	577,398	112,937	0	16,365	0	(12,708)	2	49,960,318
SMYTH	.2225	3,598	40,135,915	2,495,787	219,552	557,613	(4,154,497)	6,174,964	(42,629)	48,599	185,583	36,300	0	5,204	0	(11,653)	2	45,650,740
SOUTHAMPTON	.2987	2,335	23,192,907	583,585	87,967	309,446	(1,621,720)	3,721,341	(44,459)	40,233	155,612	30,438	0	9,537	0	(8,706)	1	26,456,181
SPOTSYLVANIA	.3702	23,180	197,226,108	6,954,322	319,335	2,732,929	(10,640,614)	17,245,598	(3,109,015)	3,743,861	1,967,336	384,804	0	76,544	0	(59,161)	248,747	217,090,794
STAFFORD	.3312	31,153	247,297,054	25,871,960	855,690	3,735,201	(12,961,244)	15,484,123	(4,338,763)	5,042,833	2,155,303	421,570	0	50,196	0	(84,505)	(46,669)	283,482,749
SURRY	.8000	653	3,527,449	(6,716)	(128,916)	33,086	(228,422)	312,127	(2,056)	1,370	122,840	24,028	56,818	2,396	0	(842)	0	3,713,161
SUSSEX	.3434	936	10,949,738	324,481	27,165	129,242	(1,956,758)	2,591,899	(48,376)	44,978	77,171	15,095	0	2,076	0	(3,404)	1	12,153,308
TAZEWELL	.2461	5,036	52,417,011	2,739,787	256,927	718,847	(5,059,982)	6,883,690	(14,209)	12,911	274,718	53,733	0	15,502	0	(20,128)	3	58,278,810
WARREN	.4517	4,964	38,165,057	1,324,496	(112,193)	498,496	(2,333,673)	3,388,562	(253,662)	287,621	582,942	114,021	0	28,213	0	(13,933)	1	41,675,947
WASHINGTON	.3459	6,361	56,539,517	4,566,328	158,358	818,003	(4,149,282)	6,014,486	(79,572)	75,611	501,827	98,155	0	16,979	0	(17,247)	5,699	64,548,863
WESTMORELAND	.5065	1,492	15,248,194	119,993	(44,128)	194,149	(1,911,102)	2,717,175	(89,630)	112,825	183,811	35,953	3,823	7,590	0	(4,175)	(31,108)	16,543,369
WISE	.2020	5,393	55,042,160	3,617,910	366,209	780,035	(5,733,398)	8,752,634	(19,142)	14,349	205,070	40,111	0	16,413	0	(18,730)	3,591	63,067,212
WYTHE	.3243	3,608	33,804,086	1,900,862	104,496	464,206	(2,550,029)	3,952,942	(10,420)	11,571	263,611	51,561	0	15,068	0	(10,094)	2	37,997,862
YORK	.3554	12,966	94,147,011	19,306,655	287,790	1,576,423	(4,705,083)	2,882,758	(469,394)	481,296	912,989	178,578	0	21,730	0	(33,833)	(7,412,128)	107,174,792
ALEXANDRIA	.8000	15,650	68,173,172	1,522,669	(3,579,025)	630,585	(4,819,900)	4,358,372	(2,337,995)	3,141,412	2,896,155	566,477	1,826,661	21,098	0	(16,692)	3	72,382,992
BRISTOL	.2977	2,006	22,184,594	1,876,480	85,132	305,700	(2,521,362)	4,302,656	(40,913)	51,716	145,492	28,458	0	5,995	0	(7,892)	2	26,416,057
BUENA VISTA	.1803	763	9,584,176	897,285	64,098	146,078	(987,881)	1,421,603	(7,022)	4,913	34,012	6,652	0	3,451	0	(4,079)	0	11,163,286

HB 30, Conference Report: 2024-2025 Direct Aid to Public Education Estimated Distribution - FY 2025

School Division	Key Data Elements		2024-26 Base Distribution	HB 30, Introduced		Conference Policy Changes											Technical Updates	HB 30 Conference Report FY 2025 Estimated Distribution
	24-26 LCI	FY 2025 Projected ADM		Rebench-marking & Technical	HB 30, Introduced Policy Proposals	3.0 Percent Increase in lieu of 1.0 Percent Bonus	Elim.PIR & Existing At Risk Funds	New At Risk Formula	Elim. Current ELL Staffing Standard	New Tiered ELL Staffing Standard	Restore Grocery Tax Hold Harmless	Expanded Sales Tax Base	Restore VPI LCI Cap	Increase School Breakfast Reimbursement	Specific Local Initiatives	Reduce Group Life Rate		
CHARLOTTESVILLE	.7702	4,086	24,799,723	(2,555,787)	(902,026)	177,900	(1,218,789)	1,533,368	(305,542)	393,144	853,327	166,907	377,070	347	0	(4,996)	1,034	23,315,680
COLONIAL HEIGHTS	.4026	2,824	22,547,579	1,776,896	28,505	307,994	(2,183,802)	3,147,526	(237,472)	270,088	241,761	47,287	0	9,979	0	(7,207)	1	25,949,135
DANVILLE	.2411	5,252	59,412,386	6,088,799	303,623	737,791	(10,845,386)	14,247,702	(397,892)	460,070	308,453	60,333	0	17,492	0	(19,164)	4	70,374,210
FALLS CHURCH	.8000	2,554	9,506,262	596,316	(297,147)	109,527	(27,389)	48,608	(60,562)	71,179	432,277	84,552	38,524	1,765	0	(2,556)	0	10,501,356
FREDERICKSBURG	.6163	3,311	23,623,164	(1,822,519)	(226,990)	256,841	(1,922,586)	2,602,892	(570,864)	738,911	471,206	92,167	68,473	9,641	0	(5,431)	114,609	23,429,515
GALAX	.2661	1,357	13,014,378	965,040	82,401	182,837	(1,652,003)	2,257,753	(272,870)	371,390	58,644	11,470	0	1,760	0	(5,423)	1	15,015,378
HAMPTON	.2579	18,814	177,040,218	10,185,378	917,484	2,407,378	(17,403,667)	27,494,131	(553,109)	679,911	1,022,587	200,014	0	62,531	0	(59,661)	11	201,993,205
HARRISONBURG	.3335	6,505	60,817,628	3,814,025	213,752	805,554	(8,408,800)	7,583,632	(2,906,342)	3,992,598	453,356	88,675	0	41,021	0	(19,540)	4	66,475,563
HOPEWELL	.1870	3,574	38,677,222	2,920,062	260,348	511,555	(6,480,831)	8,892,983	(328,747)	385,661	144,194	28,203	0	5,368	0	(16,016)	3	45,000,006
LYNCHBURG	.3872	7,161	68,282,284	1,619,931	(38,805)	808,407	(7,443,035)	10,413,404	(355,940)	412,952	778,212	152,215	0	16,250	0	(14,579)	5,347	74,636,643
MARTINSVILLE	.2229	1,664	18,093,375	2,351,682	99,412	234,204	(3,362,911)	4,342,734	(174,424)	220,913	91,766	17,950	0	7,569	0	(6,056)	1	21,916,215
NEWPORT NEWS	.2729	24,468	247,348,598	9,356,539	1,029,724	3,143,708	(27,698,036)	39,065,607	(2,725,839)	3,554,347	1,539,310	301,084	0	84,765	0	(79,649)	8,422	274,928,579
NORFOLK	.3212	24,762	242,284,261	4,077,443	665,308	2,917,402	(27,449,370)	39,983,486	(2,110,946)	2,631,806	1,910,015	373,592	0	54,225	0	(75,211)	4,939	265,266,949
NORTON	.2412	742	7,508,900	503,373	46,672	104,959	(775,759)	1,305,532	(7,801)	12,345	31,918	6,243	0	2,812	0	(2,883)	1	8,736,312
PETERSBURG	.2075	4,099	46,269,488	5,000,502	282,983	562,963	(10,146,513)	10,333,313	(457,602)	580,191	182,709	35,737	0	11,444	0	(19,386)	(6,896)	52,628,933
PORTSMOUTH	.2369	12,408	128,436,001	7,811,014	646,560	1,631,501	(16,380,844)	25,265,427	(277,189)	346,308	698,702	136,664	0	9,629	0	(30,469)	3,439	148,296,742
RADFORD	.1658	3,059	31,360,630	720,478	284,353	458,433	(2,661,638)	3,442,890	(20,010)	25,715	53,134	10,392	0	368	0	(12,960)	1	33,661,785
RICHMOND CITY	.5740	19,537	169,951,512	(5,114,259)	(1,594,792)	1,727,939	(23,015,094)	26,714,893	(2,916,714)	4,375,013	2,797,861	547,251	636,576	41,321	0	(30,103)	3,646	174,125,049
ROANOKE CITY	.3388	12,813	125,629,889	15,243,576	360,034	1,583,225	(20,449,127)	24,151,942	(2,379,090)	3,158,602	993,581	194,341	0	26,963	0	(39,938)	18	148,474,016
STAUNTON	.3767	2,510	22,271,632	2,429,733	(16,580)	283,243	(1,540,181)	3,048,618	(131,359)	176,657	261,140	51,077	0	12,927	0	(6,377)	1	26,840,531
SUFFOLK	.3493	13,897	115,225,443	6,346,854	179,823	1,558,504	(7,756,723)	10,751,947	(239,706)	227,882	1,156,855	226,276	0	36,420	0	(46,548)	(19,281)	127,647,746
VIRGINIA BEACH	.4138	62,658	465,468,322	13,027,216	(179,893)	6,227,012	(23,656,948)	26,261,610	(2,622,476)	3,015,653	5,858,776	1,145,954	0	109,683	0	(111,597)	969,556	495,512,868
WAYNESBORO	.3633	2,821	25,009,608	1,094,938	37,979	327,291	(2,414,158)	3,539,332	(332,731)	432,874	242,562	47,445	0	14,457	0	(7,929)	139,628	28,131,296
WILLIAMSBURG	.7426	1,104	6,708,320	538,083	(168,872)	63,794	(183,421)	289,138	(77,180)	397,384	180,406	35,287	70,129	18,015	0	(1,433)	(595)	7,869,056
WINCHESTER	.4151	3,964	34,732,131	1,100,097	34,035	444,758	(3,649,770)	4,327,873	(1,091,602)	1,538,710	352,538	68,955	0	11,648	0	(12,468)	1	37,856,906
FAIRFAX CITY	.8000	2,918	11,143,982	614,404	(480,447)	118,764	(276,876)	311,812	(240,005)	119,940	527,316	103,140	163,726	0	0	(2,935)	9,020	12,111,841
FRANKLIN CITY	.2884	927	11,441,246	(194,970)	33,219	132,492	(1,679,200)	2,609,582	(13,412)	14,624	76,087	14,882	0	1,434	0	(3,742)	1	12,432,242
CHESAPEAKE CITY	.3273	39,452	334,984,122	19,902,790	947,230	4,754,928	(17,046,743)	20,144,986	(1,831,488)	1,924,436	2,894,385	566,131	0	68,571	0	(108,925)	701,056	367,901,478
LEXINGTON	.3987	654	4,960,313	41,344	11,555	70,510	(158,788)	196,067	(35,029)	45,308	48,630	9,511	0	380	0	(1,584)	1	5,188,218
EMPORIA	.2340	820	8,876,932	864,929	47,621	117,207	(1,328,132)	2,091,193	(127,309)	63,622	46,096	9,017	0	0	0	(2,846)	0	10,658,329
SALEM	.3632	4,163	27,555,958	7,730,954	122,965	481,642	(2,120,355)	2,653,622	(193,123)	242,098	253,783	49,638	0	6,148	0	(10,780)	2	36,772,552
POQUOSON	.3466	2,007	14,941,992	1,629,222	32,258	228,884	(292,362)	444,135	(15,673)	15,106	156,128	30,539	0	3,996	0	(6,576)	0	17,167,648
MANASSAS CITY	.3371	7,201	71,857,722	3,177,582	267,912	1,013,459	(7,463,280)	8,012,640	(3,739,582)	5,290,009	515,307	100,791	0	17,727	0	(20,590)	3,071	79,032,769
MANASSAS PARK	.2716	3,161	34,309,487	4,119,778	186,055	511,773	(4,286,743)	4,368,984	(1,899,328)	2,692,365	172,352	33,712	0	13,131	0	(10,214)	3	40,211,354
COLONIAL BEACH	.3675	566	5,468,778	748,461	24,596	82,371	(628,289)	770,621	(8,670)	12,456	39,175	7,662	0	2,333	0	(2,197)	0	6,517,297
WEST POINT	.2489	816	6,988,669	845,701	44,836	110,253	(342,702)	430,839	(15,443)	9,004	34,018	6,654	0	2,852	0	(3,273)	1	8,111,409
TOTAL:		1,212,152	\$9,406,959,434	\$472,414,629	(\$16,201,466)	\$126,565,259	(\$657,377,232)	\$844,043,597	(\$128,087,984)	\$165,982,653	\$121,284,848	\$23,722,865	\$11,676,984	\$2,410,044	(\$759,698)	(\$2,991,283)	(\$1,910,332)	\$10,367,732,319

HB 30, Conference Report: 2024-2025 Direct Aid to Public Education Estimated Distribution - FY 2026

School Division	Key Data Elements		2024-26 Base Distribution	HB 30, Introduced		Conference Policy Changes											HB 30 House Report FY 2026 Estimated Distribution	
	24-26 LCI	FY 2026 Projected ADM		Rebench-marking & Technical	HB 30, Introduced Policy Proposals	3.0 Percent Compensation Supplement	Elim.PIR & Existing At Risk Funds	New At Risk Formula	Elim. Current ELL Staffing Standard	New Tiered ELL Staffing Standard	Restore Grocery Tax Hold Harmless	Expanded Sales Tax Base	Restore VPI LCI Cap	Increase School Breakfast Reimbursement	Specific Local Initiatives	Reduce Group Life Rate		Technical Updates
ACCOMACK	.3487	4,581	\$42,762,460	\$2,668,104	\$1,234,788	\$1,121,543	(\$5,256,480)	\$7,492,152	(\$868,349)	\$1,142,246	\$332,263	\$161,518	\$0	\$11,757	\$793,821	(\$13,204)	\$0	\$51,582,618
ALBEMARLE	.6904	13,244	74,318,323	(5,991,603)	(546,887)	1,416,974	(1,997,481)	2,305,995	(875,257)	1,178,829	2,320,106	1,127,829	419,437	15,236	0	(16,927)	(12,717)	73,661,857
ALLEGHANY HIGHLANDS	.2737	2,544	28,936,828	771,114	401,528	768,128	(2,298,589)	3,748,195	(54,501)	62,707	160,199	77,874	0	3,441	0	(9,613)	0	32,567,311
AMELIA	.3758	1,427	14,418,477	(1,133,384)	137,762	320,838	(1,076,420)	1,714,100	(119,821)	118,671	142,920	69,474	0	5,888	0	(4,737)	975	14,594,744
AMHERST	.3015	3,686	36,447,509	2,627,374	488,681	961,401	(3,531,275)	4,289,636	(68,261)	98,075	271,407	131,933	0	12,331	0	(14,065)	0	41,714,746
APPOMATTOX	.2822	2,259	21,171,916	1,319,106	297,551	572,262	(1,707,994)	2,488,732	(66,390)	75,745	146,048	70,995	0	12,385	0	(6,778)	0	24,373,579
ARLINGTON	.8000	26,783	105,425,814	4,372,890	(2,253,003)	2,135,775	(2,180,312)	2,837,117	(2,351,838)	2,865,179	4,776,936	2,322,122	1,492,790	9,544	0	(33,019)	5,488	119,425,483
AUGUSTA	.3888	9,680	80,991,331	4,971,404	956,202	2,124,257	(4,931,580)	6,166,161	(388,244)	416,294	878,635	427,114	0	56,282	0	(24,623)	0	91,643,233
BATH	.8000	460	2,298,759	141,718	(29,005)	44,613	(105,413)	202,204	(1,396)	1,570	80,121	38,948	20,933	1,827	0	(479)	0	2,694,400
BEDFORD	.3132	8,622	75,142,266	3,261,131	957,998	2,033,430	(4,205,043)	5,708,018	(148,619)	154,531	734,796	357,193	0	10,395	0	(25,056)	(6,236)	83,974,805
BLAND	.3046	734	7,371,753	52,294	105,073	196,587	(514,529)	735,940	0	0	42,463	20,642	0	2,735	0	(2,134)	0	8,010,825
BOTETOURT	.4068	4,293	33,177,093	2,803,708	391,520	922,935	(1,322,076)	1,530,595	(148,033)	144,335	406,597	197,651	0	4,607	0	(13,083)	0	38,095,849
BRUNSWICK	.4379	1,287	15,744,339	416,954	157,534	370,664	(2,548,737)	3,328,653	(31,389)	39,707	157,721	76,670	0	953	0	(4,479)	(59,112)	17,649,478
BUCHANAN	.2557	2,126	23,984,992	455,021	328,276	607,331	(3,092,787)	4,258,317	(3,897)	4,544	131,132	63,745	0	9,748	0	(8,602)	0	26,737,820
BUCKINGHAM	.3379	1,705	18,357,653	(464,600)	208,733	429,418	(1,900,668)	2,773,233	(35,819)	36,378	153,391	74,564	0	3,371	0	(4,778)	0	19,630,876
CAMPBELL	.2877	7,487	66,852,452	3,891,617	939,670	1,812,783	(4,914,827)	7,893,073	(289,627)	372,718	480,901	233,772	0	21,259	0	(22,214)	0	77,271,578
CAROLINE	.3501	4,445	35,458,601	4,763,834	474,588	987,760	(3,138,058)	4,754,425	(240,437)	244,281	366,018	177,925	0	10,353	0	(18,067)	3,124	43,844,347
CARROLL	.2804	3,158	33,108,841	309,647	455,386	871,568	(3,078,705)	4,574,838	(188,365)	223,413	217,039	105,505	0	11,017	0	(9,760)	(1,957)	36,598,467
CHARLES CITY	.6669	455	4,256,031	(476,115)	(26,449)	46,523	(237,170)	412,844	(1,744)	872	93,529	45,466	31,610	2,047	0	(959)	0	4,146,485
CHARLOTTE	.2470	1,580	15,942,356	1,689,338	249,661	458,954	(1,578,318)	2,329,475	(15,768)	15,760	85,773	41,695	0	975	0	(4,883)	0	19,215,018
CHESTERFIELD	.3563	62,926	504,430,174	17,896,839	6,401,008	13,394,593	(26,849,769)	35,127,650	(8,965,214)	10,667,169	4,834,367	2,350,039	0	212,017	0	(168,966)	765,626	560,095,533
CLARKE	.6032	1,890	11,565,094	(39,367)	15,471	273,918	(310,393)	398,025	(99,862)	106,888	273,115	132,766	32,476	2,403	0	(3,094)	0	12,347,440
CRAIG	.3629	425	4,801,193	46,833	51,628	119,693	(334,727)	477,194	(1,112)	1,667	48,460	23,557	0	2,013	0	(1,680)	0	5,234,719
CULPEPER	.3617	8,145	67,089,856	7,134,526	891,275	1,899,268	(5,693,754)	5,894,581	(1,804,631)	2,396,370	693,307	337,024	0	7,727	0	(26,943)	(11,302)	78,807,305
CUMBERLAND	.3323	1,062	15,362,056	(2,077,252)	161,705	330,223	(1,533,270)	1,977,142	(19,809)	25,621	96,385	46,853	0	2,253	0	(3,164)	0	14,368,743
DICKENSON	.2157	1,714	20,065,394	212,258	282,384	506,299	(2,017,541)	2,819,440	(2,738)	87,460	42,516	0	9,099	0	(7,304)	0	22,000,002	
DINWIDDIE	.2978	4,022	40,284,680	695,972	538,127	1,039,348	(3,348,021)	5,631,549	(223,024)	232,096	264,079	128,373	0	13,994	0	(14,904)	0	45,242,269
ESSEX	.4189	1,037	10,092,991	(309,050)	92,988	221,270	(1,256,603)	1,736,425	(29,408)	44,596	117,217	56,981	0	3,401	0	(3,349)	0	10,767,458
FAIRFAX	.6579	172,560	963,080,067	33,782,085	(1,618,145)	24,119,371	(28,056,939)	31,069,617	(23,973,424)	32,972,927	25,430,846	12,362,217	5,136,651	228,640	0	(365,371)	944,073	1,075,112,616
FAUQUIER	.6006	10,523	64,506,872	2,837,790	186,568	1,609,694	(2,149,897)	2,499,731	(801,277)	986,464	1,518,988	738,396	134,797	12,924	0	(17,493)	44,501	72,108,058
FLOYD	.4056	1,550	14,945,441	(1,436,840)	134,685	337,461	(800,467)	1,501,298	(42,528)	54,430	173,577	84,377	0	6,327	0	(3,874)	0	14,953,886
FLUVANNA	.3934	3,196	28,500,763	130,668	326,569	760,118	(1,503,450)	1,696,055	(103,740)	144,421	311,171	151,263	0	6,043	0	(10,537)	167,528	30,576,872
FRANKLIN	.4596	5,731	48,048,661	(1,854,594)	398,405	1,085,210	(3,473,454)	4,577,723	(168,806)	162,122	680,035	330,572	0	17,968	0	(16,629)	0	49,787,213
FREDERICK	.4151	14,302	105,103,129	13,524,606	1,296,687	2,969,738	(6,247,982)	6,837,669	(1,769,538)	1,977,293	1,313,340	638,429	0	30,510	0	(34,708)	(35,281)	125,603,891
GILES	.2117	3,476	32,795,741	1,943,621	576,467	894,015	(2,809,927)	2,903,195	(13,757)	11,687	102,601	49,875	0	5,462	0	(11,587)	0	36,447,393
GLOUCESTER	.3999	4,749	36,734,650	3,196,522	436,765	1,007,104	(2,079,457)	2,775,205	(56,550)	65,942	460,816	224,008	0	14,343	0	(8,824)	(15,031)	42,755,493
GOOCHLAND	.8000	2,452	10,356,313	143,321	(263,548)	177,389	(243,450)	281,750	(19,196)	25,466	531,993	258,608	143,539	1,855	0	(2,027)	0	11,392,013
GRAYSON	.3196	1,507	15,276,669	1,573,366	210,398	414,975	(1,701,166)	2,281,713	(22,560)	15,428	116,238	56,505	0	3,368	0	(5,380)	0	18,219,555
GREENE	.3411	2,685	23,074,675	3,143,447	307,446	660,420	(1,350,709)	2,248,363	(248,366)	274,096	236,098	114,771	0	12,839	0	(7,347)	0	28,465,733
GREENSVILLE	.3898	1,032	9,942,882	47,711	108,250	232,433	(1,329,492)	2,049,465	(29,816)	114,413	94,884	46,124	0	5,822	0	(2,869)	0	11,279,807
HALIFAX	.3012	4,028	43,122,869	1,657,928	561,867	1,103,740	(4,746,307)	6,658,364	(192,677)	145,653	296,705	144,231	0	13,087	0	(15,631)	0	48,749,829
HANOVER	.4894	16,137	112,078,890	(1,401,424)	949,973	2,776,394	(2,693,480)	3,508,685	(497,204)	591,796	1,802,766	876,345	0	28,295	0	(33,893)	0	117,987,144
HENRICO	.4273	49,025	369,588,643	39,024,981	4,135,061	9,700,654	(28,117,669)	35,598,328	(6,561,177)	7,761,980	4,626,629	2,249,056	0	119,487	0	(119,565)	606,743	438,613,151
HENRY	.2247	6,552	70,859,122	2,688,044	1,063,276	1,874,778	(8,171,031)	14,039,200	(645,369)	830,299	316,338	153,775	0	13,792	0	(28,093)	(21,206)	82,972,926
HIGHLAND	.8000	196	2,393,809	7,102	9,921	26,300	(39,297)	57,093	0	0	17,480	8,497	0	685	0	(403)	0	2,481,187
ISLE OF WIGHT	.3704	5,321	42,984,099	2,313,613	513,026	1,155,159	(2,356,908)	2,889,840	(79,107)	103,226	483,988	235,272	0	6,226	0	(13,898)	0	48,234,536
JAMES CITY	.5403	10,089	64,188,979	1,493,314	406,915	1,588,572	(2,821,279)	3,529,951	(474,915)	237,336	1,259,436	612,226	55,034	0	0	(23,838)	(14,566)	70,037,166
KING GEORGE	.3633	4,396	33,235,218	3,485,095	433,845	949,389	(1,607,538)	1,850,825	(114,444)	112,164	377,990	183,744	0	13,851	0	(11,569)	(184,052)	38,724,518
KING QUEEN	.3998	758	7,951,826	(217,099)	83,157	187,155	(826,968)	1,146,459	(14,663)	13,086	67,002	32,571	0	0	0	(2,419)	0	8,420,107

HB 30, Conference Report: 2024-2025 Direct Aid to Public Education Estimated Distribution - FY 2026

School Division	Key Data Elements		2024-26 Base Distribution	HB 30, Introduced		Conference Policy Changes											HB 30 House Report FY 2026 Estimated Distribution	
	24-26 LCI	FY 2026 Projected ADM		Rebench-marking & Technical	HB 30, Introduced Policy Proposals	3.0 Percent Compensation Supplement	Elim.PIR & Existing At Risk Funds	New At Risk Formula	Elim. Current ELL Staffing Standard	New Tiered ELL Staffing Standard	Restore Grocery Tax Hold Harmless	Expanded Sales Tax Base	Restore VPI LCI Cap	Increase School Breakfast Reimbursement	Specific Local Initiatives	Reduce Group Life Rate		Technical Updates
KING WILLIAM	.3146	2,071	18,474,352	929,396	263,789	566,343	(988,744)	1,201,856	(59,804)	44,232	142,285	69,167	0	1,909	0	(6,810)	422,848	21,060,820
LANCASTER	.8000	921	4,592,965	30,883	(145,052)	75,773	(382,894)	465,985	(2,094)	2,093	184,534	89,704	113,635	2,054	0	(1,024)	0	5,026,562
LEE	.1712	2,700	32,008,090	5,006,837	572,881	1,005,365	(3,953,146)	7,280,475	(1,446)	4,337	107,729	52,368	0	1,993	0	(12,274)	0	42,073,208
LOUDOUN	.5518	81,459	499,184,046	27,249,032	3,625,828	13,488,110	(10,014,072)	12,019,517	(10,150,091)	12,614,851	9,655,012	4,693,408	541,563	90,987	0	(150,506)	333,752	563,181,438
LOUISA	.5041	4,989	33,425,664	3,353,792	281,096	853,992	(2,023,795)	3,244,085	(147,117)	181,207	584,610	284,185	5,599	13,260	0	(10,278)	0	40,046,300
LUNENBURG	.2614	1,476	14,966,124	2,786,936	239,321	448,205	(2,109,963)	3,063,883	(194,628)	222,226	91,650	44,552	0	3,052	0	(6,093)	0	19,555,264
MADISON	.4746	1,596	11,878,781	293,682	99,221	294,752	(750,575)	1,001,827	(36,675)	49,486	200,557	97,494	0	5,710	0	(3,491)	0	13,130,769
MATHEWS	.5904	729	6,494,121	(461,260)	1,675	123,239	(776,553)	425,722	(7,863)	8,216	114,496	55,657	27,033	3,136	0	(1,597)	0	6,006,022
MECKLENBURG	.3893	3,613	30,587,165	2,207,056	361,740	769,240	(3,839,368)	4,397,519	(96,982)	79,889	310,148	150,767	0	13,494	0	(10,107)	(2,553)	34,928,007
MIDDLESEX	.6389	1,121	8,054,539	(414,723)	2,476	185,629	(464,603)	888,141	(11,343)	13,857	151,447	73,619	44,306	3,740	0	(2,110)	0	8,524,974
MONTGOMERY	.4041	9,216	71,461,777	5,803,940	802,027	1,929,032	(4,080,522)	4,869,590	(608,344)	619,463	940,056	456,972	0	10,657	0	(23,104)	(16,743)	82,164,800
NELSON	.6645	1,344	9,033,715	(376,698)	(41,378)	183,976	(519,621)	853,267	(70,843)	58,226	242,012	117,645	49,192	4,067	0	(2,341)	0	9,531,219
NEW KENT	.4391	3,598	24,467,996	2,199,270	284,107	680,179	(759,551)	974,084	(54,815)	46,470	316,896	154,046	0	6,953	0	(8,308)	0	28,307,328
NORTHAMPTON	.5253	1,237	12,138,817	(563,319)	206,479	253,395	(1,664,873)	2,041,189	(115,148)	140,756	167,257	81,306	13,114	3,238	156,179	(3,411)	(11,812)	12,843,167
NORTHUMBERLAND	.7672	1,064	6,499,124	(1,128,585)	(131,263)	94,488	(376,390)	589,337	(19,907)	17,257	188,680	91,720	109,201	1,770	0	(1,293)	0	5,934,139
NOTTOWAY	.2696	1,673	18,243,648	474,629	248,569	460,218	(2,423,363)	3,252,962	(95,596)	115,294	113,159	55,008	0	3,689	0	(5,957)	(80,063)	20,362,197
ORANGE	.4382	4,853	37,033,087	2,610,759	398,205	968,423	(2,753,575)	3,487,080	(343,139)	355,701	500,760	243,425	0	21,250	0	(11,374)	0	42,510,602
PAGE	.3356	2,760	26,828,311	45,048	319,448	660,964	(2,247,497)	2,960,556	(142,611)	95,025	228,182	110,922	0	3,668	0	(7,908)	0	28,854,107
PATRICK	.2475	2,196	24,017,434	(257,276)	324,336	614,128	(1,988,097)	3,009,037	(55,154)	64,313	115,260	56,029	0	13,292	0	(6,941)	0	25,906,360
PITTSYLVANIA	.2642	7,279	73,647,480	1,188,950	1,020,159	1,904,037	(7,151,562)	9,651,906	(220,856)	254,109	449,775	218,641	0	32,216	0	(24,283)	63,645	81,034,217
POWHATAN	.4704	4,025	25,805,583	3,517,535	264,950	746,099	(807,728)	1,088,499	(95,193)	66,508	459,196	223,220	0	4,411	0	(8,992)	16,668	31,280,756
PRINCE EDWARD	.3776	1,609	16,881,623	(449,993)	155,514	361,391	(2,201,616)	2,213,877	(56,480)	70,564	185,982	90,409	0	11,309	0	(4,603)	0	17,257,976
PRINCE GEORGE	.2321	5,991	53,188,690	8,335,944	878,566	1,559,589	(4,414,535)	4,474,572	(209,049)	188,851	286,145	139,098	0	17,320	0	(19,196)	0	64,425,995
PRINCE WILLIAM	.3631	87,837	765,907,516	47,802,440	10,439,867	21,522,554	(49,801,752)	48,370,372	(24,883,919)	32,063,648	6,895,639	3,352,046	0	164,613	0	(291,575)	965,940	862,507,389
PULASKI	.3303	4,172	33,472,116	7,090,988	502,157	992,416	(3,319,855)	5,122,903	(77,134)	106,880	291,403	141,654	0	18,864	0	(12,303)	0	44,330,088
RAPPAHANNOCK	.8000	729	3,429,807	103,221	1,668,302	59,677	(123,568)	163,692	(11,169)	18,663	87,580	42,574	65,789	2,179	(1,629,926)	(990)	0	3,875,830
RICHMOND	.3110	1,358	12,491,319	1,143,676	182,365	336,495	(1,332,454)	1,439,622	(108,214)	108,758	74,867	36,395	0	5,392	0	(3,944)	0	14,374,276
ROANOKE	.3635	13,255	105,605,832	6,919,957	1,388,955	2,959,112	(4,512,073)	5,635,005	(709,772)	815,985	1,064,283	517,360	0	32,177	0	(44,392)	(17,580)	119,654,849
ROCKBRIDGE	.4847	2,154	17,059,543	593,354	139,725	438,882	(948,874)	1,607,575	(53,955)	68,308	297,114	144,431	0	6,336	0	(5,737)	0	19,346,702
ROCKINGHAM	.4349	11,113	91,733,251	(2,157,918)	884,253	2,206,786	(5,212,064)	5,710,089	(1,707,034)	1,946,654	1,170,900	569,188	0	19,286	0	(32,425)	0	95,130,965
RUSSELL	.2265	3,109	34,422,784	1,296,435	511,873	927,385	(3,484,777)	5,013,932	(22,947)	22,936	163,312	79,387	0	7,716	0	(10,956)	(288,926)	38,638,154
SCOTT	.1872	3,999	46,164,937	6,673,723	882,768	1,525,244	(5,141,486)	5,768,437	(96,452)	59,542	111,924	54,408	0	7,691	0	(21,645)	564,001	56,553,092
SHENANDOAH	.4248	5,403	44,948,348	1,824,068	465,869	1,147,412	(3,056,575)	4,865,214	(525,981)	650,616	579,728	281,812	0	18,868	0	(12,963)	0	51,186,416
SMYTH	.2225	3,516	40,135,915	1,620,517	578,345	1,059,911	(4,081,868)	6,033,670	(46,132)	50,855	186,332	90,578	0	6,167	0	(11,721)	0	45,622,570
SOUTHAMPTON	.2987	2,298	23,192,907	299,679	301,361	589,749	(1,607,192)	3,667,112	(48,953)	42,813	156,240	75,951	0	10,459	0	(8,335)	0	26,671,790
SPOTSYLVANIA	.3702	22,978	197,226,108	6,641,896	2,409,418	5,240,120	(10,652,873)	17,242,075	(3,583,682)	4,021,658	1,975,278	960,204	0	82,292	0	(60,037)	243,696	221,746,152
STAFFORD	.3312	31,336	247,297,054	28,551,927	3,608,064	7,297,220	(13,121,578)	15,724,002	(5,027,976)	5,440,531	2,164,004	1,051,946	0	52,733	0	(86,927)	(133,654)	292,817,346
SURRY	.8000	654	3,527,449	33,396	(71,497)	63,863	(230,452)	312,022	(2,094)	1,395	123,336	59,954	56,818	2,752	0	(820)	0	3,876,123
SUSSEX	.3434	929	10,949,738	314,389	126,215	246,577	(1,951,165)	2,584,792	(66,458)	54,399	77,483	37,665	0	2,165	0	(3,619)	0	12,372,182
TAZEWELL	.2461	4,980	52,417,011	2,282,117	742,100	1,374,543	(5,025,956)	6,811,672	(15,788)	13,807	275,827	134,082	0	19,827	0	(19,571)	0	59,009,673
WARREN	.4517	4,963	38,165,057	1,550,230	352,188	965,168	(2,342,588)	3,405,625	(313,167)	320,339	585,295	284,519	0	31,435	0	(16,925)	2,891	42,990,067
WASHINGTON	.3459	6,311	56,539,517	4,445,204	761,269	1,574,452	(4,145,585)	5,972,911	(90,176)	81,573	503,852	244,928	0	18,643	0	(17,281)	0	65,889,307
WESTMORELAND	.5065	1,502	15,248,194	287,980	132,360	356,135	(1,929,773)	2,737,293	(94,733)	116,633	184,554	89,713	3,888	8,780	0	(4,299)	(71,827)	17,064,897
WISE	.2020	5,367	55,042,160	3,586,826	876,079	1,509,152	(5,732,335)	8,711,553	(20,888)	15,311	205,898	100,089	0	19,230	0	(18,596)	(107,249)	64,187,230
WYTHE	.3243	3,564	33,804,086	1,572,702	441,759	884,415	(2,531,752)	3,904,204	(11,791)	12,375	264,675	128,661	0	17,524	0	(10,727)	5,864	38,481,995
YORK	.3554	13,026	94,147,011	20,112,611	1,448,033	2,977,276	(4,758,210)	2,901,566	(507,325)	504,816	916,675	445,606	0	22,970	0	(34,804)	(7,447,016)	110,729,209
ALEXANDRIA	.8000	15,742	68,173,172	2,690,539	(2,335,725)	1,227,057	(4,871,885)	4,420,825	(2,519,772)	3,268,998	2,907,847	1,413,536	1,842,712	23,967	0	(16,651)	0	76,224,620
BRISTOL	.2977	1,976	22,184,594	1,311,984	288,507	583,165	(2,496,357)	4,241,354	(42,895)	53,286	146,079	71,011	0	6,297	0	(8,035)	355,965	26,694,954
BUENA VISTA	.1803	741	9,584,176	626,840	154,312	275,669	(961,376)	1,383,749	(7,152)	5,004	34,149	16,600	0	3,743	0	(3,152)	(10,098)	11,102,463

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School Division	Key Data Elements		2024-26 Base Distribution	HB 30, Introduced		Conference Policy Changes											HB 30 House Report FY 2026 Estimated Distribution	
	24-26 LCI	FY 2026 Projected ADM		Rebenchmarking & Technical	HB 30, Introduced Policy Proposals	3.0 Percent Compensation Supplement	Elim.PIR & Existing At Risk Funds	New At Risk Formula	Elim. Current ELL Staffing Standard	New Tiered ELL Staffing Standard	Restore Grocery Tax Hold Harmless	Expanded Sales Tax Base	Restore VPI LCI Cap	Increase School Breakfast Reimbursement	Specific Local Initiatives	Reduce Group Life Rate		Technical Updates
CHARLOTTESVILLE	.7702	4,047	24,799,723	(2,348,987)	(531,834)	339,530	(1,213,162)	1,534,010	(348,489)	419,054	856,772	416,486	374,376	670	0	(5,040)	0	24,293,109
COLONIAL HEIGHTS	.4026	2,859	22,547,579	2,130,690	287,124	605,406	(2,222,676)	3,205,429	(288,778)	298,529	242,736	117,997	0	10,498	0	(7,417)	0	26,927,116
DANVILLE	.2411	5,202	59,412,386	5,809,557	835,925	1,442,558	(10,803,080)	14,129,318	(435,712)	483,802	309,698	150,548	0	18,103	0	(18,401)	0	71,334,703
FALLS CHURCH	.8000	2,588	9,506,262	816,201	(103,924)	209,316	(28,684)	49,749	(66,640)	74,979	434,023	210,983	41,734	1,604	0	(3,163)	0	11,142,442
FREDERICKSBURG	.6163	3,279	23,623,164	(1,767,732)	67,515	487,205	(1,917,442)	2,617,588	(669,791)	796,755	473,109	229,984	68,473	10,898	0	(5,297)	112,953	24,127,382
GALAX	.2661	1,377	13,014,378	1,187,642	209,995	359,269	(1,689,087)	2,291,900	(284,321)	381,461	58,880	28,623	0	1,877	0	(5,299)	0	15,555,318
HAMPTON	.2579	18,835	177,040,218	10,639,494	2,610,218	4,711,142	(17,519,674)	27,542,636	(615,143)	718,376	1,026,715	499,097	0	70,234	0	(59,998)	0	206,663,314
HARRISONBURG	.3335	6,604	60,817,628	4,908,738	822,540	1,584,501	(8,571,207)	7,734,319	(3,115,966)	4,144,347	455,187	221,271	0	49,900	0	(19,328)	0	69,031,930
HOPEWELL	.1870	3,539	38,677,222	2,616,621	597,991	997,469	(6,453,935)	8,835,673	(385,904)	418,320	144,776	70,377	0	5,303	0	(16,118)	0	45,507,795
LYNCHBURG	.3872	7,074	68,282,284	1,279,509	660,364	1,557,342	(7,392,030)	10,313,269	(420,273)	449,449	781,353	379,825	0	16,602	0	(19,626)	(95,301)	75,792,766
MARTINSVILLE	.2229	1,652	18,093,375	2,282,566	263,508	457,201	(3,353,964)	4,317,930	(191,212)	231,777	92,137	44,789	0	7,938	0	(5,758)	0	22,240,287
NEWPORT NEWS	.2729	24,220	247,348,598	8,050,030	3,300,361	6,107,378	(27,593,569)	38,824,110	(3,093,482)	3,778,626	1,545,524	751,297	0	90,679	0	(77,923)	(101,256)	278,930,373
NORFOLK	.3212	24,459	242,284,261	2,830,611	2,885,357	5,703,404	(27,279,250)	39,669,759	(2,484,049)	2,847,432	1,917,724	932,228	0	55,595	0	(54,626)	(23,809)	269,284,637
NORTON	.2412	727	7,508,900	383,778	113,526	200,620	(764,670)	1,278,801	(7,945)	12,573	32,047	15,579	0	3,758	0	(2,879)	0	8,774,088
PETERSBURG	.2075	4,196	46,269,488	6,245,461	710,412	1,138,749	(10,440,149)	10,609,627	(539,366)	627,554	183,447	89,176	0	11,855	0	(19,316)	(60,259)	54,826,679
PORTSMOUTH	.2369	12,313	128,436,001	6,967,549	1,807,005	3,171,485	(16,340,446)	25,087,105	(319,604)	371,349	701,522	341,018	0	13,361	0	(41,115)	0	150,195,230
RADFORD	.1658	3,059	31,360,630	1,059,984	558,669	909,328	(2,702,731)	3,471,157	(21,837)	26,918	53,348	25,933	0	541	0	(13,514)	0	34,728,426
RICHMOND CITY	.5740	19,256	169,951,512	(5,924,611)	290,569	3,279,889	(22,770,829)	26,388,590	(3,071,035)	4,506,101	2,809,154	1,365,561	627,725	41,082	0	(38,364)	(50,406)	177,404,938
ROANOKE CITY	.3388	12,819	125,629,889	16,230,253	1,601,125	3,095,514	(20,554,467)	24,295,530	(2,706,953)	3,358,885	997,591	484,941	0	27,039	0	(39,106)	(103,931)	152,316,310
STAUNTON	.3767	2,512	22,271,632	2,607,891	228,043	543,863	(1,552,292)	3,056,898	(147,930)	186,991	262,193	127,455	0	14,196	0	(6,531)	0	27,592,409
SUFFOLK	.3493	13,899	115,225,443	6,919,162	1,425,180	3,017,190	(7,816,389)	10,781,911	(333,847)	276,928	1,161,526	564,630	0	36,914	0	(37,456)	(28,934)	131,192,259
VIRGINIA BEACH	.4138	62,376	465,468,322	13,100,885	5,049,243	12,024,622	(23,664,742)	26,216,604	(2,934,919)	3,203,337	5,882,426	2,859,512	0	119,894	0	(151,911)	960,088	508,133,361
WAYNESBORO	.3633	2,818	25,009,608	1,505,882	308,383	638,568	(2,422,266)	3,547,903	(375,554)	459,205	243,541	118,388	0	17,080	0	(7,942)	(198,586)	28,844,210
WILLIAMSBURG	.7426	1,139	6,708,320	755,741	(82,195)	121,699	(190,222)	296,284	(84,897)	404,735	181,135	88,052	72,547	18,216	0	(1,508)	(921)	8,286,987
WINCHESTER	.4151	3,966	34,732,131	1,272,300	390,155	859,516	(3,674,502)	4,342,916	(1,149,417)	1,586,008	353,961	172,065	0	13,618	0	(12,464)	0	38,886,287
FAIRFAX CITY	.8000	2,941	11,143,982	826,480	(250,574)	232,544	(281,796)	315,268	(250,188)	125,028	529,443	257,368	166,936	0	0	(3,020)	9,695	12,821,166
FRANKLIN CITY	.2884	924	11,441,246	(211,166)	134,742	258,707	(1,678,662)	2,597,725	(14,902)	15,515	76,394	37,136	0	1,365	0	(3,804)	0	12,654,295
CHESAPEAKE CITY	.3273	39,275	334,984,122	19,596,904	4,495,280	9,109,725	(17,052,468)	20,168,340	(2,282,116)	2,168,302	2,906,069	1,412,672	0	70,951	0	(110,438)	692,055	376,159,399
LEXINGTON	.3987	660	4,960,313	82,842	66,448	137,641	(161,607)	197,841	(36,726)	46,671	48,826	23,735	0	392	0	(1,635)	0	5,364,740
EMPORIA	.2340	815	8,876,932	875,296	130,070	231,019	(1,327,469)	2,108,484	(181,797)	90,852	46,282	22,498	0	0	0	(2,889)	0	10,869,278
SALEM	.3632	4,163	27,555,958	7,794,881	477,873	922,527	(2,129,793)	2,654,980	(202,253)	249,354	254,808	123,865	0	7,663	0	(11,029)	2,827	37,701,661
POQUOSON	.3466	1,996	14,941,992	1,573,605	205,816	443,577	(292,792)	441,367	(17,104)	15,955	156,758	76,203	0	4,793	0	(6,659)	0	17,543,510
MANASSAS CITY	.3371	7,122	71,857,722	2,716,434	973,447	1,919,535	(7,423,455)	7,974,132	(3,912,730)	5,440,255	517,386	251,507	0	16,932	0	(19,910)	0	80,311,255
MANASSAS PARK	.2716	3,113	34,309,487	3,715,711	521,867	964,173	(4,242,063)	4,339,551	(2,002,661)	2,776,470	173,048	84,121	0	13,703	0	(9,663)	0	40,643,743
COLONIAL BEACH	.3675	562	5,468,778	728,308	82,794	159,129	(629,212)	769,546	(9,934)	13,238	39,333	19,120	0	2,643	0	(2,226)	0	6,641,518
WEST POINT	.2489	821	6,988,669	893,718	118,861	213,686	(347,328)	434,327	(17,040)	9,825	34,156	16,603	0	3,369	0	(3,169)	0	8,345,677
TOTAL:		1,209,773	\$9,406,959,434	\$493,846,408	\$91,795,279	\$244,340,454	(\$658,652,583)	\$843,253,047	(\$139,283,919)	\$173,466,897	\$121,774,436	\$59,195,911	\$11,691,908	\$2,665,128	(\$679,926)	(\$3,137,792)	(\$1,921,438)	\$10,645,313,244

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ACCOMACK	.3413	4,569	\$47,692,090	\$375,001	(\$10,387)	\$48,056,704
ALBEMARLE	.6387	13,366	78,409,945	(2,370,319)	(57,386)	75,982,239
ALLEGHANY HIGHLANDS	.2900	2,627	30,598,442	(1,983,535)	3,101	28,618,008
AMELIA	.3652	1,520	15,340,324	(851,721)	(25)	14,488,578
AMHERST	.3048	3,739	39,165,330	(98,417)	4,469	39,071,382
APPOMATTOX	.2960	2,264	22,757,277	(576,883)	1,710	22,182,104
ARLINGTON	.8000	26,536	109,171,860	(2,965,447)	(220,716)	105,985,697
AUGUSTA	.3751	9,703	85,270,886	(827,410)	(17,331)	84,426,145
BATH	.8000	476	2,478,194	(24,280)	0	2,453,914
BEDFORD	.3132	8,709	80,021,209	(726,934)	(62,367)	79,231,908
BLAND	.3531	763	7,797,419	(458,651)	370	7,339,138
BOTETOURT	.4091	4,329	34,774,265	(532,113)	(41,620)	34,200,532
BRUNSWICK	.4314	1,334	16,820,100	(2,074,192)	(10,534)	14,735,374
BUCHANAN	.2850	2,245	25,787,024	(1,030,338)	1,324	24,758,010
BUCKINGHAM	.3273	1,799	20,089,259	(722,890)	7,712	19,374,080
CAMPBELL	.2913	7,472	71,152,553	315,125	20,718	71,488,396
CAROLINE	.3613	4,247	38,041,410	359,301	(4,422)	38,396,289
CARROLL	.2696	3,238	35,514,418	(371,456)	8,253	35,151,215
CHARLES CITY	.5852	483	4,492,161	(174,818)	(7,945)	4,309,398
CHARLOTTE	.2551	1,605	17,347,790	600,879	3,647	17,952,316
CHESTERFIELD	.3546	62,587	534,600,305	(20,334,949)	(4,369)	514,260,986
CLARKE	.5728	1,877	12,116,195	(351,390)	(8,395)	11,756,410
CRAIG	.3362	445	5,235,239	184,809	0	5,420,048
CULPEPER	.3594	8,132	71,370,206	(613,648)	(46,087)	70,710,471
CUMBERLAND	.3060	1,140	16,603,041	(1,211,734)	(8,403)	15,382,904
DICKENSON	.2301	1,782	21,696,734	(491,374)	4,483	21,209,843
DINWIDDIE	.2912	4,097	43,099,558	(927,506)	(5,664)	42,166,388
ESSEX	.4675	1,101	10,825,662	(359,338)	(2,590)	10,463,734
FAIRFAX	.6532	172,147	1,006,832,068	(13,149,966)	(4,660,674)	989,021,429
FAUQUIER	.5824	10,546	68,722,777	(1,857,834)	(11,714)	66,853,229
FLOYD	.3513	1,622	15,908,972	(520,819)	216	15,388,368
FLUVANNA	.4027	3,267	30,096,829	(1,799,592)	(13,698)	28,283,539
FRANKLIN	.3982	5,849	52,727,443	157,330	(12,729)	52,872,044
FREDERICK	.4141	13,920	111,158,313	(254,789)	(2,124)	110,901,400
GILES	.2791	3,414	35,404,658	(1,969,923)	5,235	33,439,969
GLOUCESTER	.3975	4,796	39,739,780	(893,467)	(18,229)	38,828,084
GOOCHLAND	.8000	2,472	10,693,421	(559,778)	(5,675)	10,127,968
GRAYSON	.3526	1,501	16,251,411	(287,676)	(10,197)	15,953,538
GREENE	.3505	2,723	24,388,722	375,257	(13,501)	24,750,478
GREENSVILLE	.4067	1,086	10,736,992	(22,153)	(35,980)	10,678,859
HALIFAX	.3038	4,161	48,117,096	137,036	(16,093)	48,238,039
HANOVER	.4741	16,432	117,412,079	(2,956,147)	(47,770)	114,408,162
HENRICO	.4297	49,005	393,480,235	(4,608,092)	(153,589)	388,718,554
HENRY	.2179	6,608	76,264,087	(358,635)	(70,278)	75,835,174
HIGHLAND	.7745	193	2,591,860	(52,642)	0	2,539,218
ISLE OF WIGHT	.3880	5,414	45,556,451	(1,024,565)	(1,393)	44,530,493
JAMES CITY	.5331	10,123	67,704,025	(1,357,557)	(138,592)	66,207,876
KING GEORGE	.3805	4,354	35,592,145	(618,232)	(17,744)	34,956,168
KING QUEEN	.4075	779	8,472,045	(285,327)	(58,273)	8,128,445
KING WILLIAM	.3063	2,042	19,670,357	(364,188)	4,937	19,311,106
LANCASTER	.8000	939	4,825,014	(137,480)	(85,409)	4,602,125
LEE	.1714	2,737	34,289,237	254,267	0	34,543,504
LOUDOUN	.5450	81,492	521,695,987	(11,726,419)	(57,945)	509,911,623
LOUISA	.5263	4,957	35,226,716	161,905	(11,498)	35,377,123
LUNENBURG	.2604	1,497	16,583,330	532,695	4,339	17,120,364
MADISON	.4624	1,605	12,773,982	(336,051)	(1,641)	12,436,291
MATHEWS	.5453	792	6,845,585	(675,316)	(22,450)	6,147,819
MECKLENBURG	.4050	3,672	33,229,579	161,094	(9,207)	33,381,466
MIDDLESEX	.6324	1,144	8,568,001	(549,977)	(24,973)	7,993,051
MONTGOMERY	.4214	9,309	75,448,979	(1,516,966)	(13,387)	73,918,626
NELSON	.5888	1,420	9,610,597	409,157	(32,919)	9,986,836
NEW KENT	.4244	3,453	25,662,959	(1,361,950)	(29,706)	24,271,302
NORTHAMPTON	.4793	1,266	13,492,885	(460,868)	(4,810)	13,027,208
NORTHUMBERLAND	.6971	1,106	6,866,134	(408,252)	(3,405)	6,454,477
NOTTOWAY	.2660	1,726	19,697,984	335,015	4,105	20,037,104
ORANGE	.4115	4,789	39,333,006	291,988	(204)	39,624,790
PAGE	.3163	2,851	28,766,277	7,448	10,010	28,783,735
PATRICK	.2511	2,275	25,615,918	(733,697)	(54,493)	24,827,727
PITTSYLVANIA	.2511	7,453	81,108,151	37,312	(49,332)	81,096,131
POWHATAN	.5146	4,065	27,110,514	42,023	(32,920)	27,119,617
PRINCE EDWARD	.3644	1,703	18,306,997	(234,012)	(40,659)	18,032,326
PRINCE GEORGE	.2404	5,958	56,839,785	936,986	10,348	57,787,119

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PRINCE WILLIAM	.3739	88,197	807,356,127	(24,566,164)	(62,812)	782,727,150
PULASKI	.3366	4,174	36,186,496	3,880,047	(75,061)	39,991,483
RAPPAHANNOCK	.8000	726	3,586,541	17,425	(13,915)	3,590,051
RICHMOND	.3050	1,319	13,319,945	251,119	5,939	13,577,003
ROANOKE	.3643	13,320	111,528,572	(1,625,996)	(65)	109,902,510
ROCKBRIDGE	.4530	2,207	18,042,334	(132,603)	(41,567)	17,868,164
ROCKINGHAM	.3679	11,025	96,896,875	(539,318)	(47,417)	96,310,140
RUSSELL	.2329	3,162	36,899,448	(833,789)	55,975	36,121,633
SCOTT	.1893	4,000	49,002,004	809,538	22,524	49,834,065
SHENANDOAH	.3852	5,453	47,687,075	841,195	(63,669)	48,464,601
SMYTH	.2184	3,684	42,873,501	186,767	(138)	43,060,130
SOUTHAMPTON	.2965	2,365	25,019,515	(132,545)	8,489	24,895,459
SPOTSYLVANIA	.3661	23,389	210,874,759	(6,819,397)	(46,145)	204,009,217
STAFFORD	.3411	30,973	262,607,498	(4,745,977)	(225,909)	257,635,612
SURRY	.8000	648	3,724,477	(162,208)	(2,270)	3,559,999
SUSSEX	.3476	948	11,885,992	(123,507)	278	11,762,763
TAZEWELL	.2564	5,084	55,989,796	(1,965,550)	(29,571)	53,994,675
WARREN	.4387	4,964	40,255,931	132,375	(218,019)	40,170,286
WASHINGTON	.3402	6,400	60,097,556	213,395	(15,817)	60,295,134
WESTMORELAND	.4768	1,484	16,334,377	(431,139)	(29,373)	15,873,865
WISE	.2347	5,421	58,938,412	(274,484)	125,570	58,789,498
WYTHE	.3277	3,655	36,137,306	(1,357,149)	(103,564)	34,676,593
YORK	.3699	12,875	99,010,025	(415,139)	(96,642)	98,498,244
ALEXANDRIA	.8000	15,548	71,213,136	(4,059,789)	(249,701)	66,903,646
BRISTOL	.3058	2,030	23,579,976	(336,054)	8,845	23,252,767
BUENA VISTA	.1942	786	10,194,686	(244,373)	27,000	9,977,313
CHARLOTTESVILLE	.6952	4,118	26,284,504	(394,072)	(173,784)	25,716,647
COLONIAL HEIGHTS	.4160	2,792	24,223,612	37,802	(10,897)	24,250,516
DANVILLE	.2524	5,263	64,108,204	(282,931)	12,053	63,837,327
FALLS CHURCH	.8000	2,517	9,828,415	(74,403)	(6,103)	9,747,909
FREDERICKSBURG	.5808	3,321	25,863,164	(2,123,998)	(1,936)	23,737,230
GALAX	.2619	1,339	13,972,783	(85,056)	12,826	13,900,553
HAMPTON	.2731	18,761	189,424,527	(3,381,388)	(171,928)	185,871,210
HARRISONBURG	.3459	6,394	66,268,104	15,214	4,895	66,288,213
HOPEWELL	.2022	3,610	41,690,986	652,329	54,166	42,397,481
LYNCHBURG	.3760	7,254	74,128,263	(961,954)	9,239	73,175,548
MARTINSVILLE	.2223	1,672	20,234,809	561,933	51,152	20,847,894
NEWPORT NEWS	.2808	24,738	268,276,548	(5,363,123)	(37,599)	262,875,826
NORFOLK	.3064	25,042	260,378,802	237,838	(1,432,238)	259,184,402
NORTON	.2655	754	8,032,073	(7,489)	128	8,024,712
PETERSBURG	.2410	4,003	50,503,929	619,563	49,544	51,173,036
PORTSMOUTH	.2413	12,512	139,109,928	(1,463,884)	(19,765)	137,626,278
RADFORD	.2395	3,038	33,506,749	(7,149,667)	13,550	26,370,632
RICHMOND CITY	.5139	19,688	184,141,681	(5,121,919)	(687,252)	178,332,509
ROANOKE CITY	.3387	12,793	139,667,703	2,774,276	(230,368)	142,211,610
STAUNTON	.3967	2,505	23,645,503	1,018,636	(20,406)	24,643,733
SUFFOLK	.3514	13,882	123,326,085	(1,996,628)	11,769	121,341,227
VIRGINIA BEACH	.4059	62,885	494,773,904	(8,054,536)	(22,309)	486,697,059
WAYNESBORO	.3685	2,811	26,571,870	202,256	(29,289)	26,744,837
WILLIAMSBURG	.7217	1,067	7,090,944	36,926	(20,943)	7,106,927
WINCHESTER	.4172	3,996	37,145,585	(1,465,101)	(37,301)	35,643,182
FAIRFAX CITY	.8000	2,876	11,517,141	(76,383)	(235,862)	11,204,896
FRANKLIN CITY	.2858	945	12,243,774	(642,702)	11,141	11,612,213
CHESAPEAKE CITY	.3403	39,690	355,432,942	(5,969,500)	5,194	349,468,635
LEXINGTON	.3939	650	5,172,170	(258,399)	0	4,913,771
EMPORIA	.2388	829	9,479,918	181,975	(1,214)	9,660,679
SALEM	.3713	4,163	29,112,009	4,070,680	(26,019)	33,156,669
POQUOSON	.3641	2,020	15,921,806	(187,963)	0	15,733,843
MANASSAS CITY	.3562	7,287	76,182,764	(2,452,795)	(50,506)	73,679,462
MANASSAS PARK	.2733	3,195	36,946,160	230,429	(14,767)	37,161,822
COLONIAL BEACH	.3368	573	5,852,893	600,738	458	6,454,090
WEST POINT	.2555	811	7,459,802	371,197	8,177	7,839,176
TOTAL:		1,214,475	\$10,004,450,688	(\$163,822,512)	(\$10,229,704)	\$9,830,398,472