

HB 6001 FY 24 Distribution Summary

School Division	2022-24 LCI	FY 2024 Projected ADM	Chapter 769 2023 Session	Flexible Per Pupil Funding	Support Staff @ 24:1000	Addl. 2% Compensation eff. 1/1/24	Accomack Northampton Supplement	FY 2024 Est. Distributions HB 6000
ACCOMACK	.3413	4,482	\$42,883,416	\$2,473,999	\$665,265	\$249,098	\$1,420,312	\$47,692,090
ALBEMARLE	.6387	13,539	74,683,512	2,351,452	1,001,961	373,020	0	78,409,945
ALLEGHANY	.2900	2,690	28,681,942	1,337,340	409,836	169,324	0	30,598,442
AMELIA	.3652	1,604	14,312,509	723,243	221,297	83,275	0	15,340,324
AMHERST	.3048	3,751	36,582,251	1,809,747	561,037	212,295	0	39,165,330
APPOMATTOX	.2960	2,308	21,181,966	1,103,910	346,148	125,253	0	22,757,277
ARLINGTON	.8000	26,916	104,970,990	2,436,760	1,292,576	471,534	0	109,171,860
AUGUSTA	.3751	9,845	80,160,349	3,351,162	1,279,525	479,850	0	85,270,886
BATH	.8000	461	2,299,279	150,000	19,780	9,135	0	2,478,194
BEDFORD	.3132	8,755	74,936,020	3,372,720	1,258,978	453,491	0	80,021,209
BLAND	.3531	822	7,288,527	349,054	113,083	46,755	0	7,797,419
BOTETOURT	.4091	4,374	32,862,356	1,185,245	524,685	201,979	0	34,774,265
BRUNSWICK	.4314	1,347	15,805,211	752,669	174,506	87,714	0	16,820,100
BUCHANAN	.2850	2,331	23,838,538	1,427,966	380,288	140,232	0	25,787,024
BUCKINGHAM	.3273	1,902	18,679,684	1,020,452	283,861	105,262	0	20,089,259
CAMPBELL	.2913	7,418	66,205,693	3,431,423	1,116,780	398,657	0	71,152,553
CAROLINE	.3613	4,202	35,452,158	1,810,705	573,914	204,633	0	38,041,410
CARROLL	.2696	3,291	32,987,393	1,806,019	520,330	200,676	0	35,514,418
CHARLES CITY	.5852	508	4,271,823	153,606	45,598	21,134	0	4,492,161
CHARLOTTE	.2551	1,541	16,148,116	853,010	249,793	96,871	0	17,347,790
CHESTERFIELD	.3546	64,317	500,165,941	22,651,602	8,709,223	3,073,539	0	534,600,305
CLARKE	.5728	1,903	11,557,964	321,709	170,848	65,674	0	12,116,195
CRAIG	.3362	416	4,956,530	191,583	59,043	28,083	0	5,235,239
CULPEPER	.3594	8,137	66,479,791	3,341,365	1,147,248	401,802	0	71,370,206
CUMBERLAND	.3060	1,240	15,409,630	893,719	213,926	85,766	0	16,603,041
DICKENSON	.2301	1,841	20,152,518	1,111,629	312,981	119,606	0	21,696,734
DINWIDDIE	.2912	4,191	40,138,060	2,077,819	643,439	240,240	0	43,099,558
ESSEX	.4675	1,119	10,106,382	528,744	136,984	53,552	0	10,825,662
FAIRFAX	.6532	172,382	959,115,523	28,010,295	14,405,000	5,301,250	0	1,006,832,068
FAUQUIER	.5824	10,651	65,402,813	2,013,347	944,717	361,900	0	68,722,777
FLOYD	.3513	1,675	14,913,032	678,778	227,806	89,356	0	15,908,972
FLUVANNA	.4027	3,486	28,382,090	1,106,340	430,586	177,813	0	30,096,829
FRANKLIN	.3982	5,793	49,260,785	2,445,640	747,964	273,054	0	52,727,443
FREDERICK	.4141	13,726	104,626,519	4,163,705	1,741,508	626,581	0	111,158,313
GILES	.2791	3,596	32,970,380	1,675,492	552,473	206,313	0	35,404,658
GLOUCESTER	.3975	4,898	37,269,526	1,637,763	617,102	215,389	0	39,739,780
GOOCHLAND	.8000	2,632	10,307,950	236,262	107,750	41,459	0	10,693,421
GRAYSON	.3526	1,516	15,155,369	790,065	218,399	87,578	0	16,251,411
GREENE	.3505	2,660	22,869,314	1,024,113	360,956	134,339	0	24,388,722
GREENSVILLE	.4067	1,073	9,974,518	562,971	146,193	53,310	0	10,736,992
HALIFAX	.3038	4,204	44,832,547	2,378,245	656,415	249,889	0	48,117,096
HANOVER	.4741	16,798	111,280,245	3,644,152	1,825,565	662,117	0	117,412,079
HENRICO	.4297	49,212	367,902,159	17,493,084	5,941,899	2,143,093	0	393,480,235
HENRY	.2179	6,562	70,585,472	4,175,201	1,143,322	360,092	0	76,264,087
HIGHLAND	.7745	195	2,411,546	150,000	23,408	6,906	0	2,591,860
ISLE OF WIGHT	.3880	5,510	42,784,352	1,817,444	698,987	255,668	0	45,556,451
JAMES CITY	.5331	10,249	63,934,145	2,415,522	989,674	364,684	0	67,704,025
KING GEORGE	.3805	4,364	33,531,953	1,306,646	554,092	199,454	0	35,592,145
KING & QUEEN	.4075	781	7,941,822	382,982	103,889	43,352	0	8,472,045
KING WILLIAM	.3063	2,103	18,551,192	707,232	287,471	124,462	0	19,670,357
LANCASTER	.8000	986	4,594,077	168,640	44,735	17,562	0	4,825,014
LEE	.1714	2,694	31,764,122	1,828,625	499,416	197,074	0	34,289,237
LOUDOUN	.5450	81,998	496,119,548	13,644,240	8,966,357	2,965,842	0	521,695,987
LOUISA	.5263	4,863	33,132,150	1,421,570	491,821	181,175	0	35,226,716
LUNENBURG	.2604	1,421	15,378,773	881,070	238,137	85,350	0	16,583,330
MADISON	.4624	1,642	12,014,108	509,279	182,737	67,858	0	12,773,982
MATHEWS	.5453	863	6,485,717	240,766	82,038	37,064	0	6,845,585
MECKLENBURG	.4050	3,628	30,846,178	1,731,603	479,762	172,036	0	33,229,579
MIDDLESEX	.6324	1,252	8,104,053	316,269	100,404	47,275	0	8,568,001
MONTGOMERY	.4214	9,524	70,895,206	3,001,690	1,131,050	421,033	0	75,448,979
NELSON	.5888	1,341	9,066,290	379,582	118,439	46,286	0	9,610,597
NEW KENT	.4244	3,540	24,233,080	863,871	415,593	150,415	0	25,662,959
NORTHAMPTON	.4793	1,316	12,277,611	659,428	160,466	65,692	329,688	13,492,885

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NORTHUMBERLAND	.6971	1,171	6,482,773	273,368	79,496	30,497	0	6,866,134
NOTTOWAY	.2660	1,671	18,257,252	1,061,512	269,981	109,239	0	19,697,984
ORANGE	.4115	4,673	36,759,484	1,773,909	585,806	213,807	0	39,333,006
PAGE	.3163	2,821	26,832,077	1,364,657	414,625	154,918	0	28,766,277
PATRICK	.2511	2,341	23,827,202	1,264,773	378,620	145,323	0	25,615,918
PITTSYLVANIA	.2511	7,451	75,231,046	4,217,187	1,214,577	445,341	0	81,108,151
POWHATAN	.5146	4,029	25,812,551	754,640	392,618	150,705	0	27,110,514
PRINCE EDWARD	.3644	1,725	16,988,264	978,601	252,645	87,487	0	18,306,997
PRINCE GEORGE	.2404	5,831	53,103,527	2,482,676	927,331	326,251	0	56,839,785
PRINCE WILLIAM	.3739	89,532	756,276,074	32,518,377	13,815,233	4,746,443	0	807,356,127
PULASKI	.3366	3,688	33,739,278	1,724,929	526,807	195,482	0	36,186,496
RAPPAHANNOCK	.8000	666	3,421,437	150,000	3,676	11,428	0	3,586,541
RICHMOND	.3050	1,297	12,361,796	687,311	197,400	73,438	0	13,319,945
ROANOKE	.3643	13,612	105,019,715	4,063,973	1,786,624	658,260	0	111,528,572
ROCKBRIDGE	.4530	2,145	16,969,996	728,015	245,737	98,586	0	18,042,334
ROCKINGHAM	.3679	11,123	90,915,233	3,970,697	1,466,177	544,768	0	96,896,875
RUSSELL	.2329	3,124	34,299,121	1,876,545	509,683	214,099	0	36,899,448
SCOTT	.1893	3,940	45,538,993	2,468,068	696,505	298,438	0	49,002,004
SHENANDOAH	.3852	5,284	44,620,637	2,115,905	690,723	259,810	0	47,687,075
SMYTH	.2184	3,652	39,781,639	2,219,931	631,906	240,025	0	42,873,501
SOUTHAMPTON	.2965	2,368	23,449,790	1,080,390	353,388	135,947	0	25,019,515
SPOTSYLVANIA	.3661	24,020	198,186,007	8,172,762	3,315,037	1,200,953	0	210,874,759
STAFFORD	.3411	31,166	246,160,621	10,433,741	4,473,987	1,539,149	0	262,607,498
SURRY	.8000	667	3,530,315	150,000	29,493	14,669	0	3,724,477
SUSSEX	.3476	954	11,035,848	639,325	152,302	58,517	0	11,885,992
TAZEWELL	.2564	5,284	51,862,076	2,948,950	861,399	317,371	0	55,989,796
WARREN	.4387	4,920	37,718,038	1,713,426	604,297	220,170	0	40,255,931
WASHINGTON	.3402	6,394	55,985,458	2,865,256	902,705	344,137	0	60,097,556
WESTMORELAND	.4768	1,515	15,367,730	705,397	178,513	82,737	0	16,334,377
WISE	.2347	5,502	54,456,007	3,230,086	915,780	336,539	0	58,938,412
WYTHE	.3277	3,775	33,683,906	1,712,493	539,729	201,178	0	36,137,306
YORK	.3699	12,881	93,735,492	3,026,094	1,660,759	587,680	0	99,010,025
ALEXANDRIA	.8000	15,474	67,844,738	2,308,098	791,674	268,626	0	71,213,136
BRISTOL	.3058	2,071	21,932,795	1,201,347	320,561	125,273	0	23,579,976
BUENA VISTA	.1942	809	9,474,959	515,760	142,451	61,516	0	10,194,686
CHARLOTTESVILLE	.6952	4,306	24,949,985	946,637	283,432	104,450	0	26,284,504
COLONIAL HEIGHTS	.4160	2,752	22,539,240	1,201,870	352,058	130,444	0	24,223,612
DANVILLE	.2524	5,336	58,982,171	3,847,616	948,477	329,940	0	64,108,204
FALLS CHURCH	.8000	2,438	9,521,072	150,000	115,364	41,979	0	9,828,415
FREDERICKSBURG	.5808	3,637	24,246,885	1,141,585	352,400	122,294	0	25,863,164
GALAX	.2619	1,347	12,848,714	821,595	224,165	78,309	0	13,972,783
HAMPTON	.2731	19,036	175,108,258	10,249,878	3,025,376	1,041,015	0	189,424,527
HARRISONBURG	.3459	6,269	61,435,425	3,552,372	939,462	340,845	0	66,268,104
HOPEWELL	.2022	3,548	38,196,149	2,610,141	660,464	224,232	0	41,690,986
LYNCHBURG	.3760	7,364	68,966,486	3,769,684	1,022,735	369,358	0	74,128,263
MARTINSVILLE	.2223	1,640	18,568,755	1,259,922	308,081	98,051	0	20,234,809
NEWPORT NEWS	.2808	25,081	248,512,481	14,389,965	3,976,437	1,397,665	0	268,276,548
NORFOLK	.3064	25,090	240,727,064	14,374,488	3,914,558	1,362,692	0	260,378,802
NORTON	.2655	754	7,436,744	426,069	125,375	43,885	0	8,032,073
PETERSBURG	.2410	3,953	46,341,780	3,172,772	741,390	247,987	0	50,503,929
PORTSMOUTH	.2413	12,484	128,386,302	7,860,175	2,138,513	724,938	0	139,109,928
RADFORD	.2395	3,985	30,720,530	1,941,590	641,518	203,111	0	33,506,749
RICHMOND CITY	.5139	20,106	171,464,495	9,492,020	2,336,165	849,001	0	184,141,681
ROANOKE CITY	.3387	12,575	129,032,223	7,991,830	1,978,475	665,175	0	139,667,703
STAUNTON	.3967	2,378	22,279,095	948,768	304,000	113,640	0	23,645,503
SUFFOLK	.3514	14,147	114,909,756	5,798,468	1,937,556	680,305	0	123,326,085
VIRGINIA BEACH	.4059	63,222	464,185,022	20,037,157	7,815,311	2,736,414	0	494,773,904
WAYNESBORO	.3685	2,780	24,736,558	1,316,888	373,673	144,751	0	26,571,870
WILLIAMSBURG	.7217	1,090	6,851,865	152,925	62,707	23,447	0	7,090,944
WINCHESTER	.4172	4,074	34,523,249	1,878,072	549,149	195,115	0	37,145,585
FAIRFAX CITY	.8000	2,825	11,066,754	264,769	135,466	50,152	0	11,517,141
FRANKLIN CITY	.2858	976	11,344,112	670,617	165,587	63,458	0	12,243,774
CHESAPEAKE	.3403	39,970	333,286,985	14,678,070	5,460,499	2,007,388	0	355,432,942

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LEXINGTON	.3939	677	4,883,079	173,579	83,626	31,886	0	5,172,170
EMPORIA	.2388	808	8,742,432	544,088	141,260	52,138	0	9,479,918
SALEM	.3713	3,562	27,255,769	1,222,014	467,208	167,018	0	29,112,009
POQUOSON	.3641	2,027	15,108,176	458,926	261,946	92,758	0	15,921,806
MANASSAS CITY	.3562	7,419	70,862,877	3,652,600	1,235,325	431,962	0	76,182,764
MANASSAS PARK	.2733	3,164	34,252,007	1,875,925	613,957	204,271	0	36,946,160
COLONIAL BEACH	.3368	503	5,473,381	272,336	74,550	32,626	0	5,852,893
WEST POINT	.2555	769	7,019,779	275,763	118,536	45,724	0	7,459,802
TOTAL:		1,224,046	\$9,377,540,239	\$418,299,937	\$152,282,110	\$54,578,402	\$1,750,000	\$10,004,450,688