

## HB 6001/SB 6001 - Actions to Chapter 769 (2023)

Line #	Item #	Secretariat	Agency	Short Title	GF Dollars FY2024	NGF Dollars FY2024
1	0	Revenues	Revenues	Adjustments to the Front Page		
2	1	Legislative Department	General Assembly of Virginia	Legislative Operations Funding	\$1,200,000	
3	1	Legislative Department	General Assembly of Virginia	Commission on Electric Utility Regulation- Stand Alone Agency	(\$10,011)	
4	1	Legislative Department	General Assembly of Virginia	VA529 Defined Benefit Trust Fund Workgroup		
5	1	Legislative Department	General Assembly of Virginia	Joint Subcommittees on Elementary & Secondary and Higher Education Funding		
6	6	Legislative Department	Division of Legislative Services	Chesapeake Bay License Plate Revenue		\$327,152
7	6	Legislative Department	Division of Legislative Services	Commission on Utility Regulation - DLS Administrative Support		
8	6	Legislative Department	Division of Legislative Services	Joint Subcommittee to Examine the Commonwealth's Pandemic Response		
9	6	Legislative Department	Division of Legislative Services	DLS - Virginia Gaming Commission	\$250,000	
10	24	Legislative Department	Virginia Conflict of Interest and Ethics Advisory Council	VCIEAC - One Position/Funding Related to Increased Workload	\$53,602	
11	35	Legislative Department	Virginia State Crime Commission	Crime Commission - Staff Compensation Plan	\$75,000	
12	35.50	Legislative Department	Commission on Electric Utility Regulation	Commission on Electric Utility Regulation - Agency Set-Out and Staffing	\$345,525	
13	37	Legislative Department	Virginia Commission on Intergovernmental Cooperation	Council of State Governments	\$12,731	
14	38	Legislative Department	Legislative Department Reversion Clearing Account	Revert Legislative Balances		
15	42	Judicial Department	Supreme Court	Revert Criminal Fund Balances		

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16	43	Judicial Department	Court of Appeals of Virginia	Court of Appeals Caseloads	\$181,459	
17	44	Judicial Department	Circuit Courts	Retired Judge Per Diem Circuit Courts	\$827,236	
18	44	Judicial Department	Circuit Courts	Technical Language for Criminal and IMC Funds		
19	45	Judicial Department	General District Courts	Add Judge - 22nd Judicial District	\$290,149	
20	45	Judicial Department	General District Courts	Salary Increase for District Court Clerks & Deputy Clerks	\$1,024,041	
21	45	Judicial Department	General District Courts	Retired Judge Per Diem - General District Courts	\$443,733	
22	45	Judicial Department	General District Courts	Add Interpreters High-Need District	\$104,156	
23	46	Judicial Department	Juvenile and Domestic Relations District Courts	Retired Judge Per Diem - Juvenile & Domestic Relations Courts	\$318,267	
24	47	Judicial Department	Combined District Courts	Retired Judge Per Diem - Combined District Courts	\$82,837	
25	51	Judicial Department	Indigent Defense Commission	Salary Increase for Public Defender Offices	\$3,712,926	
26	52	Judicial Department	Virginia Criminal Sentencing Commission	Sentencing Commission Compensation Adjustment	\$60,300	
27	60	Executive Offices	Lieutenant Governor	LG - Operations	\$125,000	
28	61	Executive Offices	Attorney General and Department of Law	OAG - Organized Retail Crime Task Force	\$207,053	
29	61	Executive Offices	Attorney General and Department of Law	OAG - Provide Compensation Adjustment for Non Attorney Staff	\$287,780	
30	68	Executive Offices	Office of the State Inspector General	OSIG - Department of Corrections Ombudsman	\$250,000	
31	72	Administration	Compensation Board	Consolidate Table Setting Out Sheriffs' Salaries	\$726,367	
32	72	Administration	Compensation Board	Salary Increase for Sheriffs' Offices	\$7,579,057	
33	72	Administration	Compensation Board	Piedmont Regional Jail Authority Positions	\$1,026,952	

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Line #	Item #	Secretariat	Agency	Short Title	GF Dollars FY2024	NGF Dollars FY2024
34	73	Administration	Compensation Board	Piedmont Regional Jail Authority Overhead Recovery	(\$160,345)	
35	73	Administration	Compensation Board	Increase Per Diem Payment for Local Responsible Inmates	\$1,429,779	
36	75	Administration	Compensation Board	Restore Unfunded Commissioner of the Revenue Positions	\$931,301	
37	76	Administration	Compensation Board	Salary Increase for Commonwealth's Attorneys' Offices	\$3,964,746	
38	77	Administration	Compensation Board	Salary Increase for Circuit Court Clerks' Offices	\$593,507	
39	78	Administration	Compensation Board	Restore Unfunded Deputy Treasurer Positions	\$1,988,433	
40	79	Administration	Compensation Board	Piedmont Regional Jail Authority Position Table		
41	79	Administration	Compensation Board	Career Development Plans	\$41,850	
42	88	Administration	Virginia Management Fellows Program Administration	Virginia Management Fellows Program		
43	98	Agriculture and Forestry	Department of Agriculture and Consumer Services	Establish Beer Distribution Company	\$458,500	
44	98	Agriculture and Forestry	Department of Agriculture and Consumer Services	Allocate Positions Using Existing NGF Revenue		
45	99	Agriculture and Forestry	Department of Agriculture and Consumer Services	Blue Catfish Processing, Flash Freezing, & Infrastructure Grant Program	\$250,000	
46	99	Agriculture and Forestry	Department of Agriculture and Consumer Services	Dairy Producer Margin Coverage Premium Assistance Program	\$700,000	
47	104	Agriculture and Forestry	Department of Agriculture and Consumer Services	Hemp Product Registration and Regulation	\$1,100,000	
48	113	Commerce and Trade	Economic Development Incentive Payments	Cloud Computing Cluster Infrastructure Grant Fund Language		
49	113	Commerce and Trade	Economic Development Incentive Payments	Inland Port Development	\$10,000,000	

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50	113	Commerce and Trade	Economic Development Incentive Payments	VA Econ. Incent. Dev. Grant (VEIDG) Funding & Reapprop. Authorization	\$1,669,000	
51	113	Commerce and Trade	Economic Development Incentive Payments	York County Cruise Ship Tender Pier and Transportation Facility	\$8,500,000	
52	113	Commerce and Trade	Economic Development Incentive Payments	Remediation Incentive for Sale of Central Virginia Training Center	\$6,000,000	
53	113	Commerce and Trade	Economic Development Incentive Payments	Major Headquarters Workforce Grant Fund (FY 2022)	\$35,500,000	
54	113	Commerce and Trade	Economic Development Incentive Payments	Business Ready Sites Program Fund	\$125,000,000	
55	113	Commerce and Trade	Economic Development Incentive Payments	Virginia Business Ready Sites Acquisition Fund and Program	\$75,000,000	
56	113	Commerce and Trade	Economic Development Incentive Payments	MEI Project Thresholds for Instate Relocation Projects		
57	114	Commerce and Trade	Department of Housing and Community Development	Flood Relief for Buchanan and Tazewell (\$18.0 mil. NGF)		
58	114	Commerce and Trade	Department of Housing and Community Development	Statewide Housing Needs Assessment	\$200,000	
59	115	Commerce and Trade	Department of Housing and Community Development	Authorization to Use Federal Broadband Funding		
60	115	Commerce and Trade	Department of Housing and Community Development	Workforce, Innovation, Skills Hub (WISH)	\$400,000	
61	115	Commerce and Trade	Department of Housing and Community Development	Community Development Financial Institutions Fund	\$1,500,000	

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Line #	Item #	Secretariat	Agency	Short Title	GF Dollars FY2024	NGF Dollars FY2024
62	116	Commerce and Trade	Department of Housing and Community Development	General Fund Balance Reversion		
63	122	Commerce and Trade	Department of Energy	Virginia Power Innovation Fund	\$4,000,000	
64	125	Commerce and Trade	Virginia Economic Development Partnership	Virginia Office of Labor Market Alignment	\$233,600	
65	125	Commerce and Trade	Virginia Economic Development Partnership	Sites Administration		
66	126	Commerce and Trade	Virginia Tourism Authority	Increase Visitors to the Carter Family Fold	\$500,000	
67	126	Commerce and Trade	Virginia Tourism Authority	Historic Study of the Green Book in Virginia	\$97,000	
68	126	Commerce and Trade	Virginia Tourism Authority	Spearhead Trail Support		
69	129	Education: Elementary and Secondary	Department of Education, Central Office Operations	Virginia Literacy Act - Expansion through Grade Eight		
70	129	Education: Elementary and Secondary	Department of Education, Central Office Operations	Flexibility for Childcare Staffing Ratios		
71	138.10	Education: Elementary and Secondary	Direct Aid to Public Education	Direct Aid: Support Positions, Flexible Per Pupil Funding, Two Percent Salary, Other Initiatives	\$559,157,352	\$86,170,708
72	142	Education: Higher Education	State Council of Higher Education for Virginia	SCHEV - New Economy Workforce Credential Grant	\$5,000,000	
73	142	Education: Higher Education	State Council of Higher Education for Virginia	SCHEV - Recruitment and Retention of Pell-Eligible Students	\$12,500,000	
74	142	Education: Higher Education	State Council of Higher Education for Virginia	SCHEV - Defer Unutilized Program Funds	(\$500,000)	
75	144	Education: Higher Education	State Council of Higher Education for Virginia	SCHEV - Technical FTE Adjustment		
76	156	Education: Higher Education	Richard Bland College	RBC - Review Governance Structure		
77	171	Education: Higher Education	Longwood University	Longwood - Lake Country Distance Education Center	\$10,000	

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78	197	Education: Higher Education	University of Virginia	UVA - Cancer Research	\$2,500,000	
79	199	Education: Higher Education	University of Virginia Medical Center	Revert GF Balance Helipad		
80	202	Education: Higher Education	University of Virginia's College at Wise	UVA-Wise - Center for Teaching Excellence	\$300,000	
81	208	Education: Higher Education	Virginia Commonwealth University	VCU - Massey Cancer Center	\$2,500,000	
82	212	Education: Higher Education	Virginia Community College System	VCCS - Technical Change for Southside Virginia CC		
83	212	Education: Higher Education	Virginia Community College System	VCCS - Workforce Programs	\$8,350,000	
84	225	Education: Higher Education	Virginia Polytechnic Institute and State University	VT - Transcranial Magnetic Stimulation	\$1,000,000	
85	240	Education: Other Education	The Library Of Virginia	State Aid to Local Libraries	\$3,564,000	
86	241	Education: Other Education	The Library Of Virginia	Secure IT Infrastructure	\$1,436,000	
87	244	Education: Other Education	Virginia Commission for the Arts	VCA - State Theatre of Virginia	\$920,500	
88	247	Education: Higher Education	Eastern Virginia Medical School	EVMS - Support Merger with ODU	\$14,000,000	
89	247	Education: Higher Education	Eastern Virginia Medical School	EVMS - Medicaid Supplemental Payments		
90	251	Education: Higher Education	Roanoke Higher Education Authority	RHEA - Operations Support	\$364,636	
91	252	Education: Higher Education	Southern Virginia Higher Education Center	SVHEC - Workforce Initiative and Innovation Center	\$556,000	
92	255.5	Education: Higher Education	Maintain Affordable Access	HE - Maintain Affordable Access - Operations, Aid, & Other Initiatives	\$143,250,000	

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Line #	Item #	Secretariat	Agency	Short Title	GF Dollars FY2024	NGF Dollars FY2024
93	267.1	Finance	Department of Accounts Transfer Payments	Revenue Reserve Deposit - FY 2023 Surplus	\$289,585,440	
94	274	Finance	Department of Taxation	Fund Costs for Tax Administration	\$625,000	
95	276	Finance	Department of Taxation	TAX - Rebate Administrative Processing Costs	\$475,000	
96	277	Finance	Department of the Treasury	Claims Bills from 2023 Session		
97	277	Finance	Department of the Treasury	TRS - Rebate Administrative Processing Costs	\$1,835,455	
98	284	Health and Human Resources	Children's Services Act	Capture Children's Services Act Balances		
99	285	Health and Human Resources	Children's Services Act	Modify Private Day School Rate Setting		
100	287	Health and Human Resources	Department of Health	Behavioral Health Loan Repayment Program	\$1,500,000	
101	287	Health and Human Resources	Department of Health	Nurse Preceptor Incentive Program	\$3,000,000	
102	289	Health and Human Resources	Department of Health	Salary Adjustments for the Office of Chief Medical Examiner	\$745,975	
103	294	Health and Human Resources	Department of Health	Rent Costs for Local Health Departments	\$943,856	\$698,322
104	295	Health and Human Resources	Department of Health	ALS Assistance Funding	\$750,000	
105	295	Health and Human Resources	Department of Health	Samaritan House	\$500,000	
106	296	Health and Human Resources	Department of Health	Drinking Water Infrastructure Projects	\$3,373,581	\$91,864,181
107	301	Health and Human Resources	Department of Health Professions	Emergency Regulations for Dental Legislation		
108	302	Health and Human Resources	Department of Medical Assistance Services	Medical Services for Involuntary Mental Commitments	(\$250,000)	

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109	303	Health and Human Resources	Department of Medical Assistance Services	Family Access to Medical Insurance Security Program Funding Adjustment	(\$321,954)	\$5,279,027
110	304	Health and Human Resources	Department of Medical Assistance Services	Early Intervention Services	\$558,509	\$593,974
111	304	Health and Human Resources	Department of Medical Assistance Services	Add 500 Developmental Disability Waiver Slots	\$7,577,559	\$7,911,345
112	304	Health and Human Resources	Department of Medical Assistance Services	Children's Hospital of The King's Daughters Payments	\$5,153,878	\$5,896,122
113	304	Health and Human Resources	Department of Medical Assistance Services	Medicaid Rates for Community-Based Behav. Health Services	\$8,699,568	\$18,486,674
114	304	Health and Human Resources	Department of Medical Assistance Services	Medicaid Parity of Mental Health and Substance Use Disorder Rates	\$218,918	\$679,354
115	304	Health and Human Resources	Department of Medical Assistance Services	Medicaid Dental Program Enhancements	\$214,136	\$347,386
116	304	Health and Human Resources	Department of Medical Assistance Services	Modify Emergency Room Utilization Program		
117	304	Health and Human Resources	Department of Medical Assistance Services	Virginia Health Care Fund Adjustment	(\$42,648,535)	\$42,648,535
118	304	Health and Human Resources	Department of Medical Assistance Services	Medicaid Funding Adjustment	(\$216,670,586)	\$1,934,265,573
119	304	Health and Human Resources	Department of Medical Assistance Services	Personal Care, Respite, and Companion Services Rates	\$20,808,161	\$23,597,067
120	304	Health and Human Resources	Department of Medical Assistance Services	Medicaid Coverage of Weight Loss and Diabetic Drugs		
121	304	Health and Human Resources	Department of Medical Assistance Services	Collaborative Care Management Services for Substance Use Treatment	\$21,589	\$191,917
122	304	Health and Human Resources	Department of Medical Assistance Services	EPSDT Therapeutic Group Homes Rate Increase	\$100,330	\$109,029
123	304	Health and Human Resources	Department of Medical Assistance Services	Fund Complex Rehab. Tech. for Medicaid Nursing Facility Members	\$1,272,060	\$1,335,690



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124	304	Health and Human Resources	Department of Medical Assistance Services	Medicaid Private Hospital Supplemental & IME Payments		
125	306	Health and Human Resources	Department of Medical Assistance Services	Medical Assistance Services for Low-income Children Funding Adjustment	(\$2,820,997)	\$634,237
126	308	Health and Human Resources	Department of Medical Assistance Services	Medicaid Managed Care Reprocurement		
127	311	Health and Human Resources	Department of Behavioral Health and Developmental Services	Catawba Hospital Study	\$500,000	
128	311	Health and Human Resources	Department of Behavioral Health and Developmental Services	Hospital-based Psychiatric Emergency Alternatives	\$10,000,000	
129	311	Health and Human Resources	Department of Behavioral Health and Developmental Services	School-based Mental Health Pilot	\$7,500,000	
130	311	Health and Human Resources	Department of Behavioral Health and Developmental Services	Regional All Abilities Playground Facility	\$250,000	
131	311	Health and Human Resources	Department of Behavioral Health and Developmental Services	Hope Family Village		
132	312	Health and Human Resources	Department of Behavioral Health and Developmental Services	Increase Funding for Comprehensive Crisis Services System	\$58,000,000	
133	312	Health and Human Resources	Department of Behavioral Health and Developmental Services	Housing Opportunities for Individuals with Serious Mental Illness	\$4,000,000	
134	312	Health and Human Resources	Department of Behavioral Health and Developmental Services	Virginia Mental Health Access Program	\$3,950,000	

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135	312	Health and Human Resources	Department of Behavioral Health and Developmental Services	Mobile Crisis Teams	\$10,000,000	
136	312	Health and Human Resources	Department of Behavioral Health and Developmental Services	Specially Adapted Resources Clubs	\$250,000	
137	312	Health and Human Resources	Department of Behavioral Health and Developmental Services	Provide Additional Funding for Naloxone		\$1,416,398
138	312	Health and Human Resources	Department of Behavioral Health and Developmental Services	On Our Own	\$100,000	
139	312	Health and Human Resources	Department of Behavioral Health and Developmental Services	Chesapeake Regional Hospital Psychiatric Services	\$4,500,000	
140	313	Health and Human Resources	Grants to Localities	Children's Behavioral Health Services	\$4,200,000	
141	313	Health and Human Resources	Grants to Localities	Compensation for Community Services Board Staff	\$18,000,000	
142	313	Health and Human Resources	Grants to Localities	Permanent Supportive Housing	\$30,000,000	
143	313	Health and Human Resources	Grants to Localities	Increase Funding for First Three STEP-VA Services	\$4,350,000	
144	330	Health and Human Resources	Department for Aging and Rehabilitative Services	Maintain Personal Care Services Provided to Disabled Virginians	\$112,824	
145	331	Health and Human Resources	Department for Aging and Rehabilitative Services	Supplemental Funding for Area Agencies on Aging	\$700,000	
146	334	Health and Human Resources	Department for Aging and Rehabilitative Services	Disability Determination Services	(\$1,000,000)	
147	342	Health and Human Resources	Department of Social Services	Buchanan Co. and Tazewell Co. DSS Admin. Costs for Disaster Relief	\$200,000	

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148	344	Health and Human Resources	Department of Social Services	Auxiliary Grant Rate Increase	\$7,250,000	
149	344	Health and Human Resources	Department of Social Services	Capture Balances in Auxiliary Grant Program		
150	345	Health and Human Resources	Department of Social Services	Child Welfare Funding Adjustment	(\$5,645,890)	(\$5,884,666)
151	345	Health and Human Resources	Department of Social Services	Foster Care and Adoption Cost of Living Adjustments	\$2,287,785	\$2,001,186
152	347	Health and Human Resources	Department of Social Services	Transfer Funding for Language Access Program	\$2,500,000	
153	347	Health and Human Resources	Department of Social Services	Youth for Tomorrow	\$100,000	
154	347	Health and Human Resources	Department of Social Services	Lighthouse Community Center		\$90,000
155	363	Labor	Secretary of Labor	Establish Department of Workforce Development and Advancement	\$500,000	
156	365	Labor	Department of Labor and Industry	General Fund Balance Reversion		
157	374	Natural and Historic Resources	Department of Conservation and Recreation	WQIF (FY 2022)	\$131,029,312	
158	374	Natural and Historic Resources	Department of Conservation and Recreation	WQIF (FY 2023)	\$207,458,556	
159	374	Natural and Historic Resources	Department of Conservation and Recreation	Lake Anna Cyanobacteria Mitigation and Remediation	\$1,000,000	
160	374	Natural and Historic Resources	Department of Conservation and Recreation	WQIF (FY 2023) - Resilient Virginia Revolving Loan Fund	\$100,000,000	

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161	374	Natural and Historic Resources	Department of Conservation and Recreation	WQIF (FY 2023) - Dam Safety	\$25,000,000	
162	376	Natural and Historic Resources	Department of Conservation and Recreation	Allocate Positions Using Existing NGF Revenue		
163	380	Natural and Historic Resources	Department of Environmental Quality	Virginia Beach Regional Stormwater Management Facility	\$10,000,000	
164	380	Natural and Historic Resources	Department of Environmental Quality	Virginia Beach Stormwater Encroachment Resilience Activities	\$7,000,000	
165	380	Natural and Historic Resources	Department of Environmental Quality	WQIF (FY 2023) - Enhanced Nutrient Removal Certainty Program	\$151,000,000	
166	380	Natural and Historic Resources	Department of Environmental Quality	Stormwater Local Assistance Fund Projects		
167	380	Natural and Historic Resources	Department of Environmental Quality	WQIF (FY 2023) - Stormwater Local Assistance Fund	\$30,000,000	
168	386	Natural and Historic Resources	Department of Historic Resources	Jefferson School African American Heritage Center	\$200,000	
169	386	Natural and Historic Resources	Department of Historic Resources	Nelson Heritage Center	\$200,000	
170	386	Natural and Historic Resources	Department of Historic Resources	Virginia Battlefield Preservation Fund - New Market Battlefield	\$3,750,000	
171	386	Natural and Historic Resources	Department of Historic Resources	Dogwood Veterans Memorial Foundation	\$600,000	
172	386	Natural and Historic Resources	Department of Historic Resources	Saint Paul's College Museum and Archives	\$100,000	
173	386	Natural and Historic Resources	Department of Historic Resources	Gum Springs Museum and Cultural Center	\$200,000	
174	386	Natural and Historic Resources	Department of Historic Resources	Historic Fluvanna County Courthouse	\$310,000	

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175	386	Natural and Historic Resources	Department of Historic Resources	Pocahontas Cemetery	\$140,000	
176	386	Natural and Historic Resources	Department of Historic Resources	Virginia Museum of Transportation	\$275,000	
177	386	Natural and Historic Resources	Department of Historic Resources	Weston Manor	\$100,000	
178	386	Natural and Historic Resources	Department of Historic Resources	Greensville County Training School	\$175,000	
179	386	Natural and Historic Resources	Department of Historic Resources	Buchanan Theater	\$500,000	
180	386	Natural and Historic Resources	Department of Historic Resources	Support Culpeper Battlefield State Park Land Preservation	\$2,500,000	
181	386	Natural and Historic Resources	Department of Historic Resources	Preservation of Archaeological Evidence Near James Fort	\$250,000	
182	392	Public Safety and Homeland Security	Secretary of Public Safety and Homeland Security	Juvenile Detention Center Efficiency Study		
183	394	Public Safety and Homeland Security	Commonwealth's Attorneys' Services Council	CASC - Secure Software	\$8,602	
184	397	Public Safety and Homeland Security	Virginia Cannabis Control Authority	CCA - Adjust Operating Budget	(\$5,900,000)	
185	399	Public Safety and Homeland Security	Department of Corrections	DOC - Probation Positions - Offset Declining Special Revenue	\$1,300,000	
186	402	Public Safety and Homeland Security	Department of Corrections	DOC - 24-Hour Nursing Coverage	\$1,923,279	
187	402	Public Safety and Homeland Security	Department of Corrections	DOC - Lawrenceville Correctional Center Contract Increase	\$3,163,737	
188	404	Public Safety and Homeland Security	Department of Corrections	Corrections Special Reserve Fund Required Deposit	\$1,137,679	
189	408	Public Safety and Homeland Security	Department of Criminal Justice Services	DCJS - Firearm Violence Prevention and Intervention Grants	\$5,000,000	

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190	408	Public Safety and Homeland Security	Department of Criminal Justice Services	DCJS - Safer Communities Program	\$10,000,000	
191	408	Public Safety and Homeland Security	Department of Criminal Justice Services	DCJS - Southern Virginia Internet Crimes Against Children Task Force	\$1,200,000	
192	408	Public Safety and Homeland Security	Department of Criminal Justice Services	DCJS - Victim Witness Grants - Offset Declining Special Revenue	\$1,320,878	
193	408	Public Safety and Homeland Security	Department of Criminal Justice Services	Impact First Responders	\$95,000	
194	408	Public Safety and Homeland Security	Department of Criminal Justice Services	DCJS - Operation Ceasefire	\$15,000,000	
195	408	Public Safety and Homeland Security	Department of Criminal Justice Services	DCJS - Witness Protection Program	\$1,000,000	
196	408	Public Safety and Homeland Security	Department of Criminal Justice Services	DCJS - Off Duty and Overtime Officer Program	\$5,074,631	
197	410	Public Safety and Homeland Security	Department of Criminal Justice Services	DCJS - Aid to Localities with Police Departments	\$2,062,920	
198	419	Public Safety and Homeland Security	Department of Fire Programs	DFP - Electric Vehicle Firefighter Training	\$103,800	
199	422	Public Safety and Homeland Security	Department of Forensic Science	DFS - Positions for Increased Caseloads	\$248,035	
200	427	Public Safety and Homeland Security	Department of Juvenile Justice	DJJ - Length-of-Stay Guidelines		
201	429	Public Safety and Homeland Security	Department of State Police	VITA - Transformation Phase II	\$5,000,000	
202	430	Public Safety and Homeland Security	Department of State Police	VSP - Organized Retail Crime	\$386,380	
203	430	Public Safety and Homeland Security	Department of State Police	VSP - Technical Position Adjustment Illegal Gaming Enforcement		
204	430	Public Safety and Homeland Security	Department of State Police	VSP - Internet Crimes Against Children Task Force	\$517,000	

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205	430	Public Safety and Homeland Security	Department of State Police	VSP - Helicopter Replacement MELP	\$203,000	
206	431	Public Safety and Homeland Security	Department of State Police	VSP - Impaired Driving Enforcement Training	\$452,682	
207	449	Transportation	Department of Rail and Public Transportation	Central Virginia Rail-Centric Economic Development Study		
208	452	Transportation	Department of Transportation	I-64 (FY 2022)	\$150,000,000	
209	452	Transportation	Department of Transportation	Allocate Funding Provided for Multi-Use Trails		
210	452	Transportation	Department of Transportation	Trans. Partnership Opp. Fund Deposit & High Street Innovation Corridor		
211	458	Transportation	Department of Transportation	Van Buren Road Extension Study		
212	458	Transportation	Department of Transportation	Conveyance of Land to Gordonsville		
213	458	Transportation	Department of Transportation	Examine Alternative Routes to the Southern Connector		
214	471	Veterans and Defense Affairs	Department of Veterans Services	DVS - Veterans Cemetery Burial Fees	\$350,000	
215	483	Central Appropriations	Central Appropriations	Two Percent Salary Increase to State Employees and State Supported Locals	\$60,587,430	
216	483	Central Appropriations	Central Appropriations	Agency Health Insurance Premiums	(\$2,015,713)	
217	483	Central Appropriations	Central Appropriations	Line of Duty Act Premiums	\$850,819	
218	483	Central Appropriations	Central Appropriations	State Workers' Compensation Premiums	(\$2,603,179)	
219	484	Central Appropriations	Central Appropriations	Agency Information Technology Costs	(\$446,357)	
220	484	Central Appropriations	Central Appropriations	Agency Rent Costs	\$893,421	
221	484	Central Appropriations	Central Appropriations	Agency Charges for Cardinal System	\$269,708	
222	484	Central Appropriations	Central Appropriations	Revert Prior Year GF Balances		
223	485	Central Appropriations	Central Appropriations	Mass Violence Care Funding	\$10,000,000	

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224	485	Central Appropriations	Central Appropriations	2024 Presidential Primary Expenses	\$7,263,564	
225	485	Central Appropriations	Central Appropriations	Relocation of Sports Teams to the Commonwealth	\$250,000	
226	485	Central Appropriations	Central Appropriations	Transformation Office	\$5,000,000	
227	485	Central Appropriations	Central Appropriations	Transfer Language Access Program to DSS	(\$2,500,000)	
228	485	Central Appropriations	Central Appropriations	Revert Prior Year Balances		
229	486	Central Appropriations	Central Appropriations	American Rescue Plan Act Funds		\$15,429,340
230	487	Central Appropriations	Central Appropriations	Tech Talent Savings	(\$2,869,546)	
231	493	Independent Agencies	State Corporation Commission	SCC - Revert GF Balances		
232	493	Independent Agencies	State Corporation Commission	SCC - Hearing Aid Coverage for Minors (SB 1003)	\$415,157	
233	493	Independent Agencies	State Corporation Commission	SCC - Commonwealth Health Reinsurance Program		
234	503	Independent Agencies	Virginia Workers' Compensation Commission	GF Transfer from WCC		
235	503	Independent Agencies	Virginia Workers' Compensation Commission	Increase Cap in Criminal Injuries Compensation Fund		
236	C-1	Administration	Department of General Services	CO - DGS - Demolition of Former VEC Building		
237	C-2	Administration	Department of General Services	CO - DGS - Construct Commonwealth Courts Building	\$8,000,000	
238	C-2.50	Administration	Department of General Services	CO - DGS - Fort Monroe Rehabilitation Historic Buildings	\$7,039,000	
239	C-2.80	Administration	Department of General Services	CO - DGS - Improve and Convey Property in Clarke County	\$6,000,000	
240	C-6.50	Education	The College of William and Mary in Virginia	CO - CWM - Improve Auxiliary Facilities		\$20,000,000



## HB 6001/SB 6001 - Actions to Chapter 769 (2023)

Line #	Item #	Secretariat	Agency	Short Title	GF Dollars FY2024	NGF Dollars FY2024
241	C-15.60	Education	Old Dominion University	CO - ODU - Renovate Baseball Stadium		\$20,726,126
242	C-15.70	Education	Old Dominion University	CO - ODU - Address Deferred Maintenance		\$20,000,000
243	C-18.50	Education	University of Mary Washington	CO - UMW - Acquire Multi-Use Building Adjacent to Campus	\$15,000,000	
244	C-19.80	Education	Virginia Community College System	CO - VCCS - ADA Accessibility Tidewater Community College	\$4,006,002	\$4,006,002
245	C-24.50	Education	Virginia Polytechnic Institute and State University	CO - VT - Improve Building Envelopes		\$47,200,000
246	C-24.70	Education	Virginia Polytechnic Institute and State University	CO - VT - Expand VT-Carilion School of Med. & Fralin Biomed. Research Inst.		\$9,000,000
247	C-28.50	Education	Longwood University	CO - LU- Replace Chillers	\$5,000,000	
248	C-33.50	Education	The Science Museum of Virginia	CO - SMV - Demolish Workers' Compensation Building	\$2,500,000	
249	C-34.50	Education	Virginia Museum of Fine Arts	CO - VMFA Bond Transfers		
250	C-52.50	Natural Resources	Department of Wildlife Resources	CO - DWR- Expand Dam Safety Funding Authorization		
251	C-60	Transportation	Department of Transportation	CO - VDOT Agency Renovations & Facilities		\$20,000,000
252	C-69.50	Veterans and Defense Affairs	Department of Veterans Services	CO - Treasury Loan Authorization for Veterans Care Center Renovations		
253	C-70.50	Veterans and Defense Affairs	Department of Military Affairs	CO - DMA - Construct NGF Army Aviation Support Facility		\$126,788,000
254	C-72	Central Appropriations	Central Capital Outlay	CO - Maintenance Reserve	\$18,550,000	\$454,103
255	C-73	Central Appropriations	Central Capital Outlay	CO - Capital Equipment Funding Pool	\$35,965,200	\$893,160
256	C-75	Central Appropriations	Central Capital Outlay	CO - NGF Appropriation for Existing Capital Projects		\$42,600,000

## HB 6001/SB 6001 - Actions to Chapter 769 (2023)

Line #	Item #	Secretariat	Agency	Short Title	GF Dollars FY2024	NGF Dollars FY2024
257	C-78	Central Appropriations	Central Capital Outlay	CO - 2020 VPBA Capital Construction Pool Potable Water and Critical Infrastructure		
258	C-78.50	Education	Virginia Military Institute	CO - VMI - Project Scope Change		
259	C-79.10	Central Appropriations	Central Capital Outlay	CO - Central Planning Pool	\$9,200,000	\$250,000
260	C-79.50	Central Appropriations	Central Capital Outlay	CO - Capital Supplement Pool	\$100,000,000	
261	C-80.50	Natural Resources	Central Capital Outlay	CO - Enhanced Nutrient Removal Certainty Program Uses		
262	C-82	Central Appropriations	Central Capital Outlay	CO - Capital Leases		
263	C-85	Central Appropriations	9(D) Revenue Bonds	CO - Amend 9(d) Revenue Bond Table		
264	3-1.01	Transfers	Interfund Transfers	Increase Net Transfer of ABC Profits		
265	3-1.01	Transfers	Interfund Transfers	Transfer Funding from Virginia Bioscience Health Research Corporation		
266	3-1.01	Transfers	Interfund Transfers	Inactive Legislative Commission NGF Balance Transfer		
267	3-1.01	Transfers	Interfund Transfers	Virginia Alcohol Safety Action Program Transfer		
268	3-1.01	Transfers	Interfund Transfers	Covered Institution Interest Escrow Fund		
269	3-1.01	Transfers	Interfund Transfers	Lottery Proceeds Transfer Technical Update		
270	3-5.22	Adjustments and Modifications to Tax Collections	Individual Income Tax Rebate	Adjust Language for 2022 Tax Rebate		
271	3-5.28	Transfers	2023 Individual Income Tax Rebate	2023 Individual Income Tax Rebate		
272	3-5.29	Adjustments and Modifications to Tax Collections	Real Property Tax	Real Property Tax Treatment of Data Center Fixtures		
273	4-5.10	Special Conditions and Restrictions on Expenditures	Surplus Property Transfers for Economic Development	Site Replacement Fund for Henrico County		
274	4-6.01	Employee Compensation		Technical Update Salary Tables		

## HB 6001/SB 6001 - Actions to Chapter 769 (2023)

Line #	Item #	Secretariat	Agency	Short Title	GF Dollars FY2024	NGF Dollars FY2024
275	4-14	Effective Date		Increase Standard Deduction		
276	4-14	Effective Date		Military Retirement Income Subtraction		
277	4-14	Effective Date		Business Interest Expense Deduction		
278	4-14	Effective Date		Sales Tax Holidays		
279	4-14	Effective Date		Tax Conformity		
280	4-14	Effective Date		Agricultural Land Exemption		