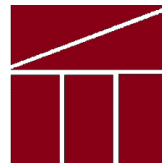




**Governor Youngkin's Proposed Amendments to FY 2024 of the 2022-2024 Biennial Budget and the Proposed Budget for the 2024-2026 Biennium
HB/SB 29 and HB/SB 30
2024 General Assembly Session**

*A briefing for the Joint Meeting of the Senate Finance and Appropriations Committee,
the House Appropriations Committee, and the House Finance Committee*

December 20, 2023



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Director

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Summary of Proposed General Fund Appropriation Changes Excluding Continuation of Chapter 1 Funding

Highlights of the Governor's Introduced Caboose Amendments

- Includes a total of 37 general fund operating budget amendments of which 23 involve technical changes that result in \$478.2 million in general fund appropriation reductions and 14 involve increases in general fund appropriation by \$85.7 million for a net total general fund appropriation reduction change of \$392.5 million.
- General Fund appropriation changes in the introduced Caboose bill are primarily technical results of forecast items and updates to formula driven funding models.

The Top 10 Caboose GF Spending Reduction Amendments Make Up 96% of the Total

Secretarial Area	Agency	Title	FY 2024	% Of Total
Health and Human Resources	602: Department of Medical Assistance Services	Fund Medicaid utilization and inflation	(\$125,883,727)	26%
Education	197: Direct Aid to Public Education	Update Lottery proceeds for public education	(\$89,488,027)	19%
Education	197: Direct Aid to Public Education	Update sales tax revenues for public education	(\$71,406,293)	15%
Education	197: Direct Aid to Public Education	Update student enrollment projections	(\$58,717,190)	12%
Education	197: Direct Aid to Public Education	Update Incentive Programs	(\$37,212,359)	8%
Finance	155: Treasury Board	Recognize debt service savings	(\$21,473,866)	4%
Education	197: Direct Aid to Public Education	Update Lottery supported programs	(\$18,594,973)	4%
Administration	157: Compensation Board	Recognize savings for per diem payments for housing state-responsible offenders in jails	(\$15,000,000)	3%
Health and Human Resources	602: Department of Medical Assistance Services	Fund medical assistance services for low-income children utilization and inflation	(\$10,826,039)	2%
Health and Human Resources	790: Grants to Localities	Reduce funding for permanent supportive housing on a one-time basis	(\$10,000,000)	2%
Subtotal of Top 10 Caboose GF Reduction Amendments			(\$458,602,474)	96%
Subtotal of Remaining Caboose GF Reduction Amendments			(\$19,609,840)	4%
Total of All Caboose GF Reduction Amendments			(\$478,212,314)	100%

The Top 10 Caboose GF Spending Increase Amendments Make Up 98% of the Total

Secretarial Area	Agency	Title	FY 2024	% Of Total
Health and Human Resources	200: Children's Services Act	Fund Children's Services Act forecast	\$36,354,564	42%
Health and Human Resources	602: Department of Medical Assistance Services	Adjust Health Care Fund appropriation	\$28,500,955	33%
Public Safety and Homeland Security	799: Department of Corrections	Transition Lawrenceville Correctional Center to state management	\$5,332,588	6%
Central Appropriations	995: Central Appropriations	Adjust appropriation for higher education credit card rebates and interest earnings	\$3,236,002	4%
Commerce and Trade	360: Fort Monroe Authority	Supplement funding for African Landing Memorial site improvements	\$2,500,000	3%
Health and Human Resources	765: Department of Social Services	Provide funding for Supplemental Nutrition Assistance Program overissuance settlement agreement	\$2,258,691	3%
Education	234: Cooperative Extension and Agricultural Research Services	Increase funding for state match of federal funds	\$1,786,289	2%
Health and Human Resources	765: Department of Social Services	Fund income verification for public benefits contract increase	\$1,481,800	2%
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Specify deposit to the Virginia Spirits Promotion Fund	\$1,151,899	1%
Health and Human Resources	602: Department of Medical Assistance Services	Fund Family Access to Medical Insurance Security utilization and inflation	\$1,078,661	1%
Subtotal of Top 10 Caboose GF Increase Amendments			\$83,681,449	98%
Subtotal of Remaining Caboose GF Increase Amendments			\$1,998,486	2%
Total of All Caboose GF Increase Amendments			\$85,679,935	100%

Highlights of the Governor's introduced 2024-2026 biennial budget

- Continue support for childcare by proposing over \$437 million general fund (GF) over the biennium to help offset the end of federal COVID funding provided for this purpose.
- Continue the transformation of the behavioral/mental/developmental health safety net, proposing over \$316 million (GF) in additional investments over the biennium, including additional developmental disability waivers, prevention and crisis intervention and post-crisis care in our schools and communities, and adequate compensation to attract individuals to work in our mental health treatment centers.
- Accelerate the Commonwealth's investment in workforce and economic development, adding \$229 million (GF) over the biennium to increase the state's efforts in biotech, life sciences, and pharmaceuticals, investing in additional worker training programs, and celebrating America's 250th birthday.

Highlights of the Governor's budget (Continued)

- Increase support for K-12 education by \$527 million (state funds) over the biennium, including fully funding the staffing requirements of the Literacy Act, adjusting for K-12 rebenchmarking, providing salary increases, and bolstering the teacher retirement fund in VRS.
- Preserve Commonwealth natural resources by adding over \$435 million (GF) over the biennium for resiliency efforts, water quality improvement and efforts to clean up the Chesapeake Bay.

Childcare General Fund Proposals*

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Education	201: Department of Education, Central Office Operations	Continue Child Care Subsidy Program after federal funding becomes unavailable	\$174,258,588	\$237,815,584	\$412,074,172
Commerce and Trade	165: Department of Housing and Community Development	Establish an early learning capital incentive program	\$25,000,000	\$0	\$25,000,000
*Does not include NGF support for this program		Total, Above Items	\$199,258,588	\$237,815,584	\$437,074,172

Right Help Right Now Highlighted General Fund Proposals*

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Health and Human Resources	602: Department of Medical Assistance Services	Add developmental disability waiver slots	\$50,045,297	\$100,208,162	\$150,253,459
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund additional crisis services	\$32,967,146	\$2,603,514	\$35,570,660
Health and Human Resources	792: Mental Health Treatment Centers	Fund salary alignments for clinical roles at state facilities	\$10,383,859	\$10,383,859	\$20,767,718
Health and Human Resources	792: Mental Health Treatment Centers	Fund salary alignment for food and environmental services staff	\$7,905,714	\$7,905,714	\$15,811,428
Education	201: Department of Education, Central Office Operations	Support student access to mental health services	\$7,200,000	\$7,200,000	\$14,400,000
Health and Human Resources	601: Department of Health	Enhance the Behavioral Health Loan Repayment Program	\$5,000,000	\$5,000,000	\$10,000,000
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund mobile crisis teams	\$10,000,000	\$0	\$10,000,000
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund comprehensive psychiatric emergency programs	\$10,000,000	\$0	\$10,000,000
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Expand alternative transportation and custody program to individuals under involuntary commitment orders	\$4,733,920	\$4,733,920	\$9,467,840
Education	245: State Council of Higher Education for Virginia	Support student access to mental health services	\$3,000,000	\$3,000,000	\$6,000,000
		Subtotal, Above Items	\$141,235,936	\$141,035,169	\$282,271,105
		Subtotal of Remaining GF Right Help Right Now Proposals	\$17,426,399	\$16,634,927	\$34,061,326
*Does not include NGF support for these programs		Grand Total of All GF Right Help Right Now	\$158,662,335	\$157,670,096	\$316,332,431

Workforce/Economic Development Highlighted General Fund Proposals

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Commerce and Trade	309: Virginia Innovation Partnership Authority	Establish the Virginia Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Network	\$100,000,000	\$0	\$100,000,000
Natural and Historic Resources	423: Department of Historic Resources	Create a capital grant program to celebrate the country's Semi quincentennial	\$35,000,000	\$0	\$35,000,000
Central Appropriations	995: Central Appropriations	Provide funding to support American Revolution 250 Commission operations	\$20,000,000	\$0	\$20,000,000
Education	245: State Council of Higher Education for Virginia	Increase funding for the Workforce Credential Grant Program	\$3,950,000	\$5,250,000	\$9,200,000
Health and Human Resources	601: Department of Health	Continue support for the Earn to Learn Nursing Education Acceleration Program	\$4,000,000	\$4,000,000	\$8,000,000
Education	260: Virginia Community College System	Establish regional career placement centers	\$3,900,000	\$3,900,000	\$7,800,000
Commerce and Trade	310: Virginia Economic Development Partnership	Launch innovative framework for economic growth	\$2,000,000	\$2,250,000	\$4,250,000
Commerce and Trade	165: Department of Housing and Community Development	Continue investment in the Industrial Revitalization Fund	\$4,000,000	\$0	\$4,000,000
Labor	327: Department of Workforce Development and Advancement	Continue funding the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth	\$2,000,000	\$2,000,000	\$4,000,000
Labor	327: Department of Workforce Development and Advancement	Establish apprenticeship grant program	\$2,000,000	\$2,000,000	\$4,000,000
Subtotal, Above Items			\$176,850,000	\$19,400,000	\$196,250,000
Subtotal of Remaining GF Workforce/Economic Development			\$31,250,000	\$1,500,000	\$32,750,000
Total of all GF Workforce/Economic Development			\$208,100,000	\$20,900,000	\$229,000,000

K-12 Highlighted General Fund Proposals*

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Education	197: Direct Aid to Public Education	Rebenchmark the cost of Direct Aid to Public Education	\$72,623,293	\$87,938,503	\$160,561,796
Education	197: Direct Aid to Public Education	Provide a two percent compensation supplement for instructional and support positions in FY 2026	\$0	\$122,755,950	\$122,755,950
Education	197: Direct Aid to Public Education	Reduce unfunded liabilities of the Teacher Retirement Plan	\$115,000,000	\$0	\$115,000,000
Education	197: Direct Aid to Public Education	Update sales tax revenues for base expansion	\$23,856,394	\$61,821,891	\$85,678,285
Education	197: Direct Aid to Public Education	Support expanded reading specialist staffing standard	\$30,467,962	\$30,713,413	\$61,181,375
Education	197: Direct Aid to Public Education	Provide reliable funding for College Partnership Laboratory Schools	\$30,000,000	\$30,000,000	\$60,000,000
Education	197: Direct Aid to Public Education	Provide a one percent bonus for instructional and support positions in FY 2025	\$53,012,815	\$0	\$53,012,815
Education	201: Department of Education, Central Office Operations	Develop new state assessment system	\$25,000,000	\$15,000,000	\$40,000,000
Education	197: Direct Aid to Public Education	Support attainment of industry recognized credentials through Diploma Plus grants	\$20,000,000	\$20,000,000	\$40,000,000
Education	197: Direct Aid to Public Education	Update Career and Technical Education data	\$13,044,051	\$13,097,702	\$26,141,753
		Subtotal, Above Items	\$383,004,515	\$381,327,459	\$764,331,974
		Subtotal of Remaining K-12 GF Proposals	\$13,161,063	\$12,394,053	\$25,555,116
		Total of all K-12 GF	\$396,165,578	\$393,721,512	\$789,887,090

*Excludes K-12 savings actions
Does not include NGF support

Resiliency/Bay/Water Quality General Fund Proposals*

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Natural and Historic Resources	199: Department of Conservation and Recreation	Funding for the Virginia Agricultural Cost Share and nonpoint source pollution programs	\$138,076,028	\$0	\$138,076,028
Natural and Historic Resources	199: Department of Conservation and Recreation	Increase funding for the Virginia Community Flood Preparedness Fund	\$100,000,000	\$0	\$100,000,000
Natural and Historic Resources	199: Department of Conservation and Recreation	Assist the Norfolk Coastal Storm Risk Management Project	\$73,850,000	\$0	\$73,850,000
Natural and Historic Resources	440: Department of Environmental Quality	Provide additional funding for the Richmond Combined Sewer Overflow project	\$50,000,000	\$0	\$50,000,000
Natural and Historic Resources	440: Department of Environmental Quality	Support Bristol landfill remediation	\$35,000,000	\$0	\$35,000,000
Natural and Historic Resources	199: Department of Conservation and Recreation	Provide additional funding for the Resilient Virginia Revolving Loan Fund	\$25,000,000	\$0	\$25,000,000
Natural and Historic Resources	440: Department of Environmental Quality	Enhance Chesapeake Bay monitoring and assessment efforts	\$4,385,000	\$4,135,000	\$8,520,000
Natural and Historic Resources	199: Department of Conservation and Recreation	Provide additional funding to the Dam Safety, Flood Prevention and Protection Assistance Fund	\$5,000,000	\$0	\$5,000,000
*Does not include \$68 million in NGF support		Total, Above Items	\$431,311,028	\$4,135,000	\$435,446,028

The Top 25 Other General Fund Spending Items Make Up 91% of the Remaining Biennial Total

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total	% Of Total
Health and Human Resources	602: Department of Medical Assistance Services	Fund Medicaid utilization and inflation	\$175,061,715	\$538,941,216	\$714,002,931	15.2%
Health and Human Resources	602: Department of Medical Assistance Services	Adjust Health Care Fund appropriation	\$255,509,925	\$253,409,925	\$508,919,850	10.9%
Central Appropriations	995: Central Appropriations	Provide funding to improve state agency information technology infrastructure	\$150,000,000	\$0	\$150,000,000	3.2%
Central Appropriations	995: Central Appropriations	Provide bonus payments to state employees and state-supported local employees	\$54,203,385	\$54,753,992	\$108,957,377	2.3%
Central Appropriations	995: Central Appropriations	Adjust funding for agency health insurance premium costs	\$39,621,717	\$66,667,915	\$106,289,632	2.3%
Health and Human Resources	200: Children's Services Act	Fund Children's Services Act forecast	\$48,528,902	\$48,528,902	\$97,057,804	2.1%
Finance	155: Treasury Board	Adjust funding for debt service	\$24,397,332	\$59,298,470	\$83,695,802	1.8%
Transportation	501: Department of Transportation	Accelerate Interstate 81 corridor project	\$70,000,000	\$0	\$70,000,000	1.5%
Central Appropriations	995: Central Appropriations	Provide one percent salary increase for state and state-supported local employees	\$0	\$59,634,774	\$59,634,774	1.3%
Independent Agencies	171: State Corporation Commission	Provide additional appropriation for the Reinsurance Program	\$5,000,000	\$47,000,000	\$52,000,000	1.1%
Health and Human Resources	602: Department of Medical Assistance Services	Fund Family Access to Medical Insurance Security utilization and inflation	\$19,647,848	\$27,309,014	\$46,956,862	1.0%
Public Safety and Homeland Security	799: Department of Corrections	Transition Lawrenceville Correctional Center to state management	\$24,492,805	\$18,371,372	\$42,864,177	0.9%
Education	274: Eastern Virginia Medical School	Support operations of the Eastern Virginia Health Sciences Center	\$21,000,000	\$16,000,000	\$37,000,000	0.8%
Veterans and Defense Affairs	912: Department of Veterans Services	Support start-up operations for Jones & Cabacoy and Puller Veterans Care Centers	\$30,500,000	\$0	\$30,500,000	0.7%

The Top 25 Other General Fund Spending Items Make Up 91% of the Remaining Total (Continued)

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total	% Of Total
Transportation	501: Department of Transportation	Provide additional funding for the Transportation Partnership Opportunity Fund	\$20,000,000	\$0	\$20,000,000	0.4%
Education	245: State Council of Higher Education for Virginia	Support student access to internships	\$19,000,000	\$1,000,000	\$20,000,000	0.4%
Public Safety and Homeland Security	799: Department of Corrections	Fund a career progression program for correctional officers	\$9,459,514	\$9,459,514	\$18,919,028	0.4%
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Establish a law enforcement recruitment and wellness program	\$18,000,000	\$0	\$18,000,000	0.4%
Health and Human Resources	765: Department of Social Services	Sustain the relative maintenance payment program and fund supports for kinship and alternative living arrangements	\$8,125,922	\$7,840,439	\$15,966,361	0.3%
Health and Human Resources	765: Department of Social Services	Fund income verification for public benefits contract increase	\$5,957,200	\$5,957,200	\$11,914,400	0.3%
Health and Human Resources	765: Department of Social Services	Address the Temporary Assistance for Needy Families grant shortfall	\$600,000	\$9,600,000	\$10,200,000	0.2%
Public Safety and Homeland Security	799: Department of Corrections	Supplement funding to address increased operational costs	\$4,000,000	\$4,000,000	\$8,000,000	0.2%
Judicial	115: Juvenile and Domestic Relations District Courts	Distribute clerk positions and funding across district courts	\$3,841,205	\$3,841,205	\$7,682,410	0.2%
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide additional funding for the Victim-Witness Grant Program	\$2,400,000	\$4,800,000	\$7,200,000	0.2%
Health and Human Resources	765: Department of Social Services	Fund foster care and adoption cost of living adjustments	\$3,486,235	\$3,486,235	\$6,972,470	0.1%
		Subtotal of Top 25 Other GF Spending Increase Items	\$1,012,833,705	\$1,239,900,173	\$2,252,733,878	91.0%
*Amounts exclude the continuation of Chapter 1		Subtotal of Remaining Other GF Spending Increase Items	\$134,525,277	\$88,737,497	\$223,262,774	9.0%
		Grand Total of Other GF Increase Items	\$1,147,358,982	\$1,328,637,670	\$2,475,996,652	100%

The Top 20 General Fund Reduction Items Make Up 88% of the Biennial Total

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total	% Of Total
Education	197: Direct Aid to Public Education	Provide Literary Fund support for school employee retirement contributions	(\$150,000,000)	(\$150,000,000)	(\$300,000,000)	19%
Education	197: Direct Aid to Public Education	Eliminate Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products	(\$114,475,083)	(\$114,475,094)	(\$228,950,177)	14%
Education	197: Direct Aid to Public Education	Adjust funding for retirement	(\$59,830,887)	(\$59,800,462)	(\$119,631,349)	7%
Education	197: Direct Aid to Public Education	Redirect Virginia Preschool Initiative and Early Childhood Expansion nonparticipation savings to other early childhood programs	(\$53,016,078)	(\$53,711,109)	(\$106,727,187)	7%
Education	197: Direct Aid to Public Education	Update Average Daily Membership projections	(\$34,728,390)	(\$53,087,668)	(\$87,816,058)	5%
Commerce and Trade	165: Department of Housing and Community Development	Reduce funding for the Virginia Telecommunication Initiative	(\$29,725,000)	(\$49,725,000)	(\$79,450,000)	5%
Education	197: Direct Aid to Public Education	Update sales tax revenues for public education	(\$47,041,201)	(\$16,065,471)	(\$63,106,672)	4%
Education	197: Direct Aid to Public Education	Update composite index of local ability-to-pay	(\$30,768,348)	(\$30,514,611)	(\$61,282,959)	4%
Public Safety and Homeland Security	799: Department of Corrections	Capture savings from closing Augusta Correctional Center	(\$24,746,224)	(\$31,129,571)	(\$55,875,795)	3%
Public Safety and Homeland Security	799: Department of Corrections	Capture savings associated with the closure of Sussex II State Prison	(\$24,388,484)	(\$27,782,350)	(\$52,170,834)	3%
Education	245: State Council of Higher Education for Virginia	Reduce funding for Pell initiative	\$0	(\$37,500,000)	(\$37,500,000)	2%

The Top 20 General Fund Reduction Items Make Up 88% of the Biennial Total (Continued)

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total	% Of Total
Commerce and Trade	165: Department of Housing and Community Development	Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster	(\$18,000,000)	(\$18,000,000)	(\$36,000,000)	2%
Central Appropriations	995: Central Appropriations	Transfer funding for workforce development training programs	(\$17,000,000)	(\$17,000,000)	(\$34,000,000)	2%
Education	197: Direct Aid to Public Education	Update inflation for non-personal costs	(\$16,528,285)	(\$16,716,981)	(\$33,245,266)	2%
Administration	157: Compensation Board	Reduce appropriation for per diem paid for housing state-responsible offenders in jails	(\$15,000,000)	(\$15,000,000)	(\$30,000,000)	2%
Administration	157: Compensation Board	Recognize savings from closure of Hampton Roads Regional Jail	(\$14,258,355)	(\$14,258,355)	(\$28,516,710)	2%
Commerce and Trade	312: Economic Development Incentive Payments	Adjust appropriation levels for custom grants	(\$2,989,849)	(\$13,157,619)	(\$16,147,468)	1%
Health and Human Resources	602: Department of Medical Assistance Services	Fund medical assistance services for low-income children utilization and inflation	(\$11,090,611)	(\$4,591,555)	(\$15,682,166)	1%
Central Appropriations	995: Central Appropriations	Adjust funding for state employee retirement costs	(\$8,299,411)	(\$6,938,318)	(\$15,237,729)	1%
Education	197: Direct Aid to Public Education	Update Lottery supported programs	(\$8,739,913)	(\$3,481,870)	(\$12,221,783)	1%
		Subtotal of Top 20 GF Reduction Items	(\$680,626,119)	(\$732,936,034)	(\$1,413,562,153)	88%
		Subtotal of Remaining GF Reduction Items	(\$86,597,187)	(\$100,101,451)	(\$186,698,638)	12%
		Grand Total of All GF Reduction Items	(\$767,223,306)	(\$833,037,485)	(\$1,600,260,791)	100%

Summary of Proposed Capital Funding

Capital Outlay – 2022-24 Caboose & 2024-26 Biennium

Capital Grand Totals	Dollars in millions
General Fund (GF)	\$916.6
VPBA & VCBA state-supported bonds	\$334.9
Total State Support	<u>\$1,251.5</u>
9(d) revenue bonds	\$9.3
9(c) revenue bonds	\$124.3
Nongeneral funds (NGF)	\$750.6
Total NGF Support	<u>\$884.3</u>

Capital Outlay – 2022-24 Caboose & 2024-26 Biennium

Dollars in millions

<p><u>Fund Maintenance Reserve</u> <i>Addresses maintenance needs critical to continued use of buildings, systems, or equipment</i></p>	<p>\$404.0 GF</p>
<p><u>Supplement existing projects</u> <i>Funding pooled to supplement existing authorized projects due to current market conditions and to supplement the project to replace the Virginia State Police training academy</i></p>	<p>\$250.0 GF \$50.0 VPBA</p>
<p><u>Fund 21 projects addressing maintenance & infrastructure needs</u> <i>Funding to address deferred maintenance and other maintenance and infrastructure needs at FMA, CWM, CNU, RBC, GMU, JMU, LU, NSU, ODU, RU, UMW, UVA, UVA-Wise, VCU, VCCS, VMI, JYF, DBHDS, DOC, and DJJ</i></p>	<p>\$50.0 GF \$229.5 VPBA/VCBA \$0.2 NGF; \$9.3 9(d)</p>
<p><u>Fund 6 projects addressing life & safety issues</u> <i>Funding to relocate Monroe Building tenants & demolish building (DGS); improve campus accessibility (VPISU); improve South Entrance and Campus Security (VSU); repair, renovate and upgrade DBHDS facilities; and replace underground storage tanks at DCR</i></p>	<p>\$85.0 GF \$47.3 VPBA/VCBA</p>
<p><u>Fund 3 projects leveraging other funding sources and opportunities</u> <i>Funding to provide climate control in state park yurts (DCR); protect and expand Buffalo Mountain Natural Area Preserve (DCR); and improve Readiness Centers at DMA</i></p>	<p>\$8.1 VPBA \$9.0 NGF</p>
<p><u>Fund equipment obligations</u> <i>Funding for 10 previously authorized projects being completed in the 2024-2026 biennium and the Tech Talent Investment Program (TTIP)</i></p>	<p>\$103.5 GF</p>
<p><u>Fund planning for 4 new projects</u> <i>Funding to renovate Darden Hall (UVA-Wise); renovate Library of Virginia; construct new School of Dentistry facilities (VCU); and construct a new child and adolescent psychiatric treatment facility (DBHDS)</i></p>	<p>\$24.0 GF \$7.8 NGF</p>
<p><u>Fund 21 projects from revenue bonds and other nongeneral fund sources</u> <i>18 projects funded from other nongeneral fund sources at institutions of higher education and other state agencies; 3 projects at institutions of higher education funded with 9(c) revenue bonds</i></p>	<p>\$124.3 9(c) \$733.6 NGF</p>

State-Supported Debt Authorizations (VPBA/VCBA)

Purpose	Amount
Supplement existing project	\$50.0 million
Maintain state infrastructure and facilities	\$229.5 million
Address life and safety issues	\$47.3 million
Leverage other funding sources and opportunities	\$8.1 million
Higher education equipment trust fund	\$168.3 million
Rescind bond authorization from cancelled jail project	(\$24.1) million
Grand Total Impacting Debt Capacity	\$479.1 million

Summary of 2024-2026 Biennium General Fund Appropriation By Category

	FY 2025	FY 2026	Biennium
Base Budgets (Ch 2 as amended by Ch 769, 2023 Session)	\$28,835,298,314	\$28,835,298,314	\$57,670,596,628
Base Adjustments	(\$611,463,236)	(\$611,463,236)	(\$1,222,926,472)
Chapter 1 (2023 Special Session I) Continuation	\$1,304,004,087	\$1,177,864,787	\$2,481,868,874
<i>Other Spending Items:</i>			
Childcare	\$199,258,588	\$237,815,584	\$437,074,172
Right Help Right Now	\$158,662,335	\$157,670,096	\$316,332,431
Resiliency / Bay / Water	\$431,311,028	\$4,135,000	\$435,446,028
Workforce / Economic Development	\$208,100,000	\$20,900,000	\$229,000,000
K-12 Funding Increases	\$396,165,578	\$393,721,512	\$789,887,090
Medical Assistance Services (Medicaid) in addition to Right Help Right Now	\$431,981,895	\$810,190,220	\$1,242,172,115
All Other	(\$51,846,219)	(\$314,590,035)	(\$366,436,254)
<i>Subtotal, Other Spending Items</i>	<i>\$1,773,633,205</i>	<i>\$1,309,842,377</i>	<i>\$3,083,475,582</i>
Total GF Operating Appropriation HB/SB 30 Introduced	\$31,301,472,370	\$30,711,542,242	\$62,013,014,612
<i>Capital Outlay:</i>			
Equipment for Facilities Coming Online	\$103,494,969	\$0	\$103,494,969
Supplements for Existing Projects	\$250,000,000	\$0	\$250,000,000
Maintenance Reserve	\$404,000,000	\$0	\$404,000,000
Other Projects	\$159,094,840	\$0	\$159,094,840
Total GF Capital Outlay Appropriation HB/SB 30 Introduced	\$916,589,809	\$0	\$916,589,809
Total GF Appropriation HB/SB 30 Introduced	\$32,218,062,179	\$30,711,542,242	\$62,929,604,421

For More Details About Governor Youngkin's Amended and Introduced Budgets

Please refer to the Department of Planning and Budget's website:

<http://dpb.virginia.gov/>