



The Virginia National Guard

Update to the House Appropriations Public Safety Subcommittee



AGENDA

- Recent Events
- The Force at a Glance
- Breakdown of DMA state budget
- Budget Overview
- Readiness Across the Force
 - Full Time Manning
 - Personnel Readiness
 - Budget Reductions and impacts on the force
- Force Protection
- Facility overview
 - Botetourt property
 - Armory Maintenance



Recent Significant Events

- ❑ Recently assigned Cyber Operations Squadron at Langley AFB
- ❑ Airmen from the 192nd Fighter Wing flew side by side with their active duty counterparts when the first F-22 combat missions were flown against ISIL targets.
- ❑ Soldiers from the 3-116th deployed to Qatar and will be followed by 1-116th in May.
- ❑ 330 Soldiers staged at locations across the commonwealth during February and March 2015. They provided assistance to local law enforcement and emergency response organizations with delivering food, water, medicine and other supplies, evacuating citizens for safety and medical assistance and removing snow. Virginia Guard aviators also conducted an aerial resupply mission to deliver supplies to an iced-in Tangier Island.
- ❑ More than 90 members of the Virginia Defense Force operated traffic control points and provided mission command support in May 2015 at the Shenandoah Apple Blossom Festival.
- ❑ Airmen from the 203rd RED HORSE Squadron preparing for deployment to CENTCOM area of operation
- ❑ Scheduling the official ground breaking for our new 102,000 square foot state headquarters facility to be built on a 13.6-acre site in the northern section of Defense Supply Center Richmond.



Strength Overview

Current Strength:

- Approximately **7,500 / 7,172 Army National Guard**
- Approximately **1,200 Air National Guard**
- Approximately **400 Virginia Defense Force**
- Approximately **1,420 Full Time Staff**
 - 294 Full/Part-time State Employees Federal/Non General Fund Reimbursed
 - 19 State Employees 100% General Fund
 - **1,200 Active Guard and Reserve (AGR) or Federal Technicians**
- Federal Active Duty Mobilizations:
 - Since Sept. 11, 2001, more than **15,000** Virginia Guard Soldiers and Airmen have mobilized for federal active duty
 - 578 currently deployed with approximately 700 more by the end of CY16



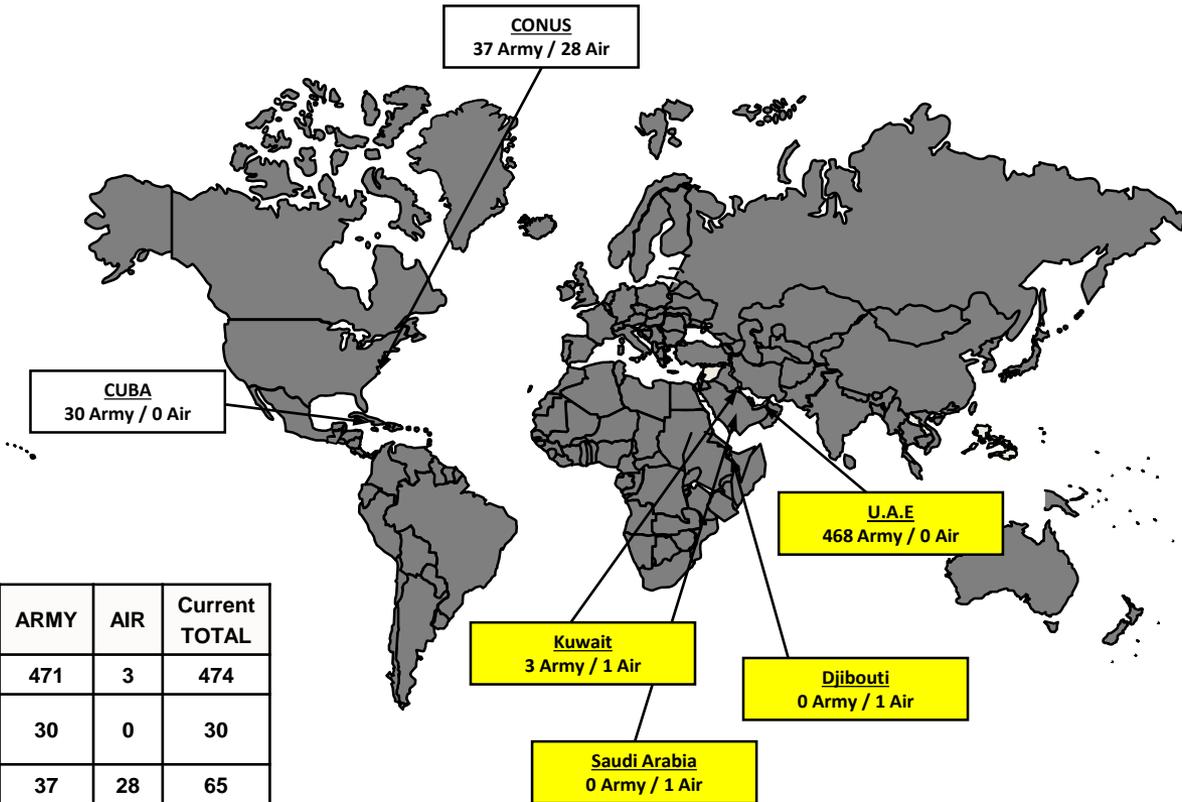


DMA Alerted/NOS Units & Individuals

- ❑ A team of approximately 25 Soldiers pulled from Virginia National Guard units across the commonwealth will enter active federal service in March 2016 as the 116th Military Engagement Team for duty based out of Kuwait where they will conduct military-to-military engagements with partner nations to help improve stability in the region.
- ❑ Two Sandston-based aviation units are scheduled to begin serving on federal active duty in early June 2016 and will provide rotary wing aviation and aviation maintenance support in Kuwait.
- ❑ Approximately 450 Soldiers from the Lynchburg-based Task Force Red Dragon, 116th Infantry Brigade Combat Team will replace Task Force Normandy in Qatar in Spring 2016 where they are conducting installation security missions.
- ❑ Airmen from the Virginia Beach-based 203rd RED HORSE Squadron will deploy to the Central Command area of operations to provide civil engineering support.
- ❑ A team of Fairfax-based cyber warriors will enter federal active duty to support the Army Web Risk Assessment Cell mission to evaluate military web sites for potential operational security risks.



VANG Global Operations



OPERATIONS	ARMY	AIR	Current TOTAL
OEF	471	3	474
OCONUS (various)	30	0	30
CONUS	37	28	65
MOB Station	14	0	14
TOTAL	552	31	583

As of 12 JAN 2016

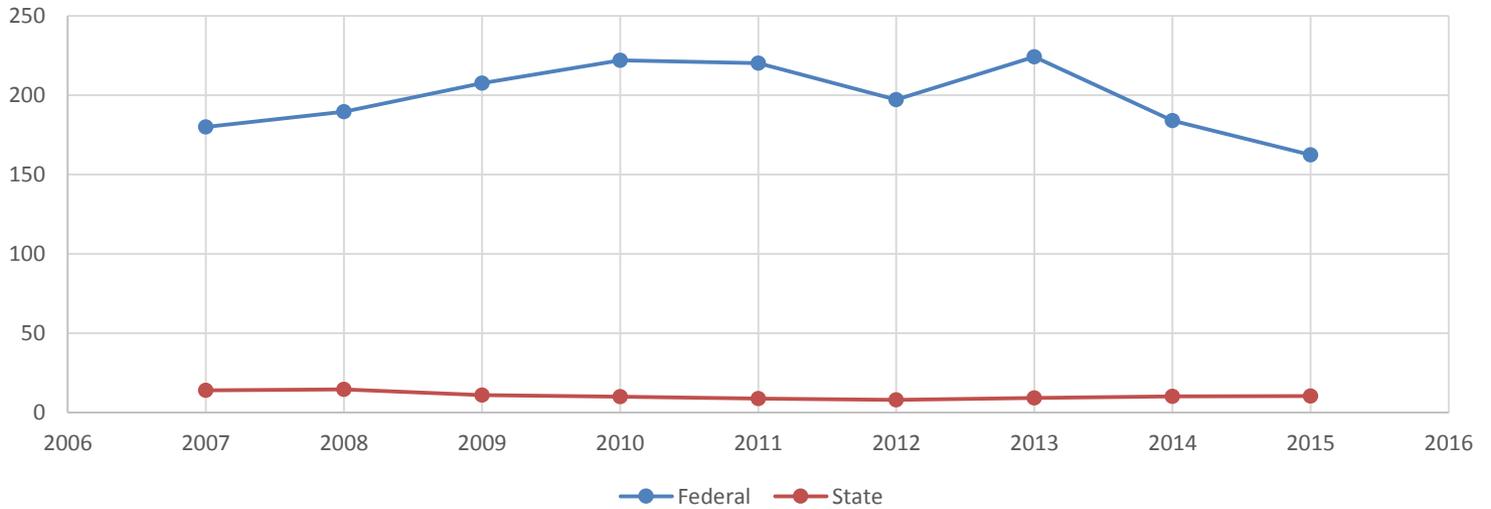


Budget Overview

Over Time 2007 - 2015

Federal

State





Readiness Across the Virginia Army National Guard

- ❑ Full Time Manning (FTM)...
 - 2014 to 2016 the Virginia Army National Guard has reduced by over 10% of FTM or 60 Soldiers

- ❑ Directors Personnel Readiness Objectives...
 - Authorized/Assigned
 - MOS Trained
 - Professional Military Education
 - Retention...and the role tuition assistance plays

- ❑ Budget reductions/fluctuations and the associated impacts



Facility Snapshot

- 47 Armories and two major installations across the Commonwealth
- Average age is 44 years
- 1.45 million square feet short of authorized space...a \$500M federal requirement
- Leveraging partnerships to improve facility posture as economically as possible



Botetourt/Roanoke Readiness Center

- ❑ Located in Troutville, just North of Roanoke

- ❑ No cost transfer to the Virginia Guard...will cost approximately \$23M for additions and alterations (normally a \$40M facility)

- ❑ 5 projects to begin conversion from a correctional facility to a readiness center (Initial Operational Capability)
 - \$750K Army Band Facility (FY16) (75/25 Fed State Split)
 - \$2m Field Maintenance Shop (FY16) (100% Fed)
 - \$1.5m Motor Pool (FY17) (100% Fed)
 - \$5.6m in Capital Outlay Requests (2) for Interim RC Renovations (100% State) for POV parking and Unit Space Renovations/Additions

- ❑ Final project to complete conversion/reach Full Operational Capability
 - \$13M CSMS / RC bundle (FY22) (\$6.9M 100% Fed / \$6M 75/25 Fed State Split) for final additions/alterations

- ❑ Regional Consolidation by Re-stationing the 29th Army Band from Clifton Forge, 229 Chemical Company and the Field Maintenance Shop from Rocky Mount and Infantry company from TBD



Final Take-Aways...

- ❑ Virginia continues to provide ready and relevant forces to meet challenges in the Commonwealth, around the globe and across the Continental United States
- ❑ We are consistently ranked in the top tier of the nation – sustaining readiness and proven in combat
- ❑ Working to shape our future...Virginia has the capacity to grow our Army Guard to 9500 and Air Guard to 2400
 - Army Guard - Beyond NCFA and Sequestration - fight to grow combat and sustainment structure
 - Air Guard – assigned Cyber Operations Squadron and looking to future to grow UAVs, special tactics squadron and more
- ❑ Build partnerships with federal entities (Department of State, Navy, etc) as well as state entities to expand training opportunities and improve our facility posture (Roanoke)
- ❑ Bottom Line...Our Soldiers and Airmen are exemplary Virginians and have been since 1607!



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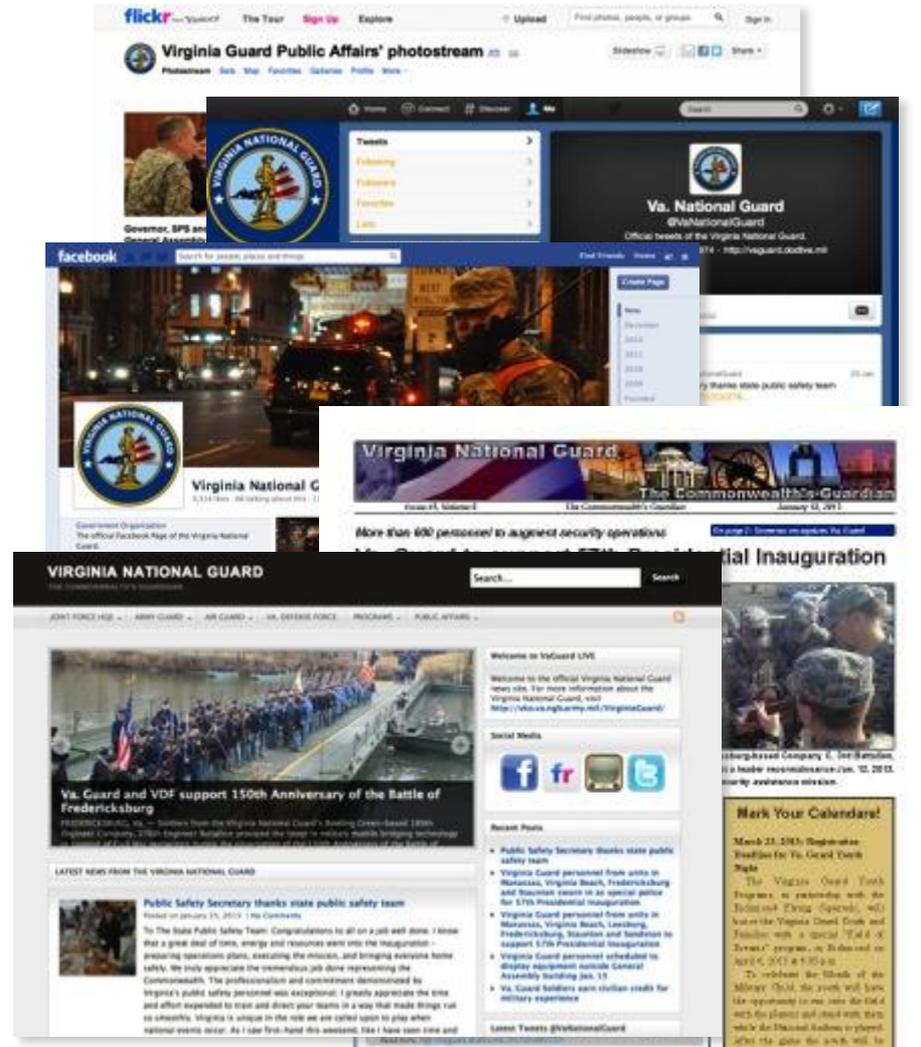
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Discussion