

## House Appropriations Higher Education Subcommittee

### Budget Amendment Requests to House Bill 30

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<b>Bloxom</b>	241 #1h	LOV - Eastern Shore Public Library
<b>Byron</b>	144 #1h 216 #4h	SCHEV - Workforce Credentials (HB 66) VCCS - Transfer Workforce Grants
<b>Campbell</b>	241 #3h	LOV - Aid to Local Libraries
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<b>Cox</b>	207 #1h 207 #2h 237 #1h 238 #1h 246 #1h 255 #1h 477 #1h	VCU - Commonwealth Center for Advanced Logistics VCU - Commonwealth Center for Advanced Logistics Modeling JYF - IT Infrastructure and Marketing JYF - 2019 Commemoration VMFA - Mobile Art Museum UVA / VT Research Collaboration CCAM Operating Support
<b>Gilbert</b>	216 #1h	VCCS - Luray-Page County Center Career & Technical Education
<b>Greason</b>	144 #2h 165 #2h 224 #3h 241 #2h 241 #4h	SCHEV - Fully Fund TAG Grant GMU - Faculty Recruitment and Retention VT - Outreach and Financial Aid LOV - Aid to Local Libraries Transfer from DOE to State Aid to Local Public Libraries
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<b>Howell</b>	189 #1h 189 #2h 192 #1h	UMW - In-State Undergraduate Enrollment UMW - Fredericksburg Regional Alliance UMW - James Monroe Museum Support
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## House Appropriations Higher Education Subcommittee

### Budget Amendment Requests to House Bill 30

<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
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<b>Murphy</b>	146 #5h	SCHEV - Longitudinal Data System
<b>O'Bannon</b>	197 #1h	UVA - Gero-Psychiatric Fellowship Program
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<b>Poindexter</b>	162 #4h	VIMS - Eliminate Proposed New Center
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## House Appropriations Higher Education Subcommittee

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<u>Patron</u>	<u>Amendment #</u>	<u>Short Title</u>
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Sickles	166 #1h	GMU - Graduate Fin Aid
Simon	255.10 #1h	Create Virginia Student Loan Refinancing Authority
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*Request to Amend House Bill 30, as Introduced*

Chief Patron: Anderson

Item 227 #1h

Co-Patron(s): Rush

**VT - Unique Military Programs**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Polytechnic Institute and State University	\$218,924	\$218,924 GF

**Language:**

Page 189, line 36, strike "\$2,084,350" and insert "\$2,303,274".

Page 189, line 36, strike "\$2,084,350" and insert "\$2,303,274".

**Explanation:**

(This amendment requests additional funding to address growing costs associated with the Corp of Cadets unique military program.)

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Chief Patron: Bloxom

Item 241 #1h

**LOV - Eastern Shore Public Library**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
The Library Of Virginia	\$250,000	\$250,000 GF

**Language:**

Page 196, line 5, strike "\$15,233,584" and insert "\$15,483,584".

Page 196, line 5, strike "\$15,233,584" and insert "\$15,483,584".

Page 196, after line 17, insert:

"C. Out of this appropriation, \$250,000 each year from the general fund is designated for the Eastern Shore Public Library to support construction of a new library."

**Explanation:**

(This amendment requests additional funding for aid to local libraries to support construction of a new Eastern Shore Public Library. The funds are matched by \$2 million from local government and \$2.5 million from donors.)

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Chief Patron: Byron

Item 144 #1h

**SCHEV - Workforce Credentials (HB 66)**

*Request to Amend House Bill 30, as Introduced*

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
State Council of Higher Education for Virginia	\$9,000,000	\$15,600,000	GF

**Language:**

Page 145, line 48, strike "\$73,287,665" and insert "\$82,287,665".

Page 145, line 48, strike "\$73,287,665" and insert "\$88,887,665".

Page 148, after line 50, insert:

"I. Out of this appropriation, \$9,000,000 the first year and \$15,600,000 the second year from the general fund is designated to fund workforce credential grants as provided under House Bill 66."

**Explanation:**

(This amendment is a companion request that transfers proposed funding for workforce credential grants from the VCCS to SCHEV as part of House Bill 66.)

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Chief Patron: Byron

Item 216 #4h

**VCCS - Transfer Workforce Grants**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Community College System	(\$9,000,000)	(\$15,600,000)	GF

**Language:**

Page 183, line 16, strike "\$106,849,296" and insert "\$97,849,296".

Page 183, line 16, strike "\$113,449,296" and insert "\$97,849,296".

Page 184, strike lines 42 through 50.

**Explanation:**

(This amendment transfers proposed funding for noncredit workforce credential grants to SCHEV to fund workforce credentials under House Bill 66.)

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Chief Patron: Campbell

Item 241 #3h

Co-Patron(s): Austin, Helsel, Kilgore, Leftwich, O'Quinn, Pillion, Rush

**LOV - Aid to Local Libraries**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
The Library Of Virginia	\$20,000	\$20,000	GF

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 196, line 5, strike "\$15,233,584" and insert "\$15,253,584".

Page 196, line 5, strike "\$15,233,584" and insert "\$15,253,584".

Page 196, after line 17, insert:

"C. Out of this appropriation, \$20,000 each year from the general fund is designated for the Saltville branch of the Smyth-Bland Regional Library to support operational costs."

**Explanation:**

(This amendment requests additional funding for aid to local libraries for operating costs at the Saltville branch of the Smyth-Bland Regional Library.)

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Chief Patron: Cline

Item 130 #1h

**Virginia Degree Completion Network**

**Education**

Secretary of Education

Language

**Language:**

Page 100, after line 32, insert:

"D. Out of this appropriation, \$4,400,000 the first year and \$3,700,000 the second year from the general fund is designated for the Virginia Degree Completion Network (VDCN), which will be a cooperative offering of competency-based online courses and degree programs to begin January 1, 2017. In support of: (i) the proposal developed by George Mason University and Old Dominion University in accordance with Item 162. G., Chapter 665, 2015 Acts of Assembly; and (ii) the plan being developed by the Secretary of Education and the State Council of Higher Education for Virginia (SCHEV) in accordance with Item 1. § 1. Chapter 664, 2015 Acts of Assembly, the Secretary, in consultation with the SCHEV director, shall award funds to public institutions of higher education and state agencies, as appropriate, for the creation, maintenance and advertising of a statewide online degree-completion network of courses and programs that (1) competency-based, (2) competitively-priced, and (3) supportive of learners' needs, particularly the needs of nontraditional students and individuals who have earned some academic credits but are not enrolled currently in Virginia higher education. Once created, the VDCN shall be open to students enrolled in all public institutions of higher education in the Commonwealth."

Page 100, strike lines 33 through 43.

**Explanation:**

(This amendment modifies language in the introduced budget to incorporate the findings and recommendations of Item 1. §., Chapter 664, 2015 Acts of Assembly.)

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Chief Patron: Cox

Item 207 #1h

*Request to Amend House Bill 30, as Introduced*

**VCU - Commonwealth Center for Advanced Logistics**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Commonwealth University	\$250,000	\$250,000 GF

**Language:**

Page 176, line 40, strike "\$572,632,080" and insert "\$572,882,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,889,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$250,000 each year from the general fund is designated for the Commonwealth Center for Advanced Logistics to serve as state matching funds for industry research and membership fees."

**Explanation:**

(This amendment requests additional funding to support the Commonwealth Center for Advanced Logistics with state matching funds for industry research and membership fees.)

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Chief Patron: Cox

Item 207 #2h

**VCU - Commonwealth Center for Advanced Logistics Modeling**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Commonwealth University	\$125,000	\$125,000 GF

**Language:**

Page 176, line 40, strike "\$572,632,080" and insert "\$572,757,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,764,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$125,000 each year from the general fund is designated for the Commonwealth Center for Advanced Logistics to support the traffic optimization modeling and simulation project at the Port of Virginia to improve port operations."

**Explanation:**

(This amendment requests additional funding to support the Commonwealth Center for Advanced Logistics traffic optimization modeling and simulation project at the Port of Virginia to improve port operations.)

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Chief Patron: Cox

Item 237 #1h

**JYF - IT Infrastructure and Marketing**

*Request to Amend House Bill 30, as Introduced*

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Jamestown-Yorktown Foundation	\$985,400	\$265,000	GF
	\$0	(\$75,000)	NGF

**Language:**

Page 194, line 25, strike "\$17,010,103" and insert "\$17,995,503".  
Page 194, line 25, strike "\$17,004,198" and insert "\$17,194,198".

**Explanation:**

(This amendment requests additional funding to support information technology infrastructure requirements and marketing efforts for the new Yorktown museum.)

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Chief Patron: Cox

Item 238 #1h

**JYF - 2019 Commemoration**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Jamestown-Yorktown Commemorations	\$2,051,300	\$5,468,000	GF

**Language:**

Page 195, line 8, strike "\$317,532" and insert "\$2,368,832".  
Page 195, line 8, strike "\$317,532" and insert "\$5,785,532".

**Explanation:**

(This amendment requests additional funding to support the 2019 Commemoration initiatives.)

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Chief Patron: Cox

Item 246 #1h

**VMFA - Mobile Art Museum**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Museum of Fine Arts	\$255,000	\$260,100	GF

**Language:**

Page 197, line 45, strike "\$32,354,442" and insert "\$32,609,442".  
Page 197, line 45, strike "\$32,357,685" and insert "\$32,617,785".

**Explanation:**

*Request to Amend House Bill 30, as Introduced*

(This amendment requests additional funding to repurpose the mobile history vehicle to serve as a traveling art museum learning center for underserved and isolated communities.)

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Chief Patron: Cox

Item 255 #1h

**UVA / VT Research Collaboration**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Higher Education Research Initiative	\$1,000,000	\$1,000,000	GF
	\$1,000,000	\$1,000,000	NGF

**Language:**

Page 202, line 13, strike "\$20,000,000" and insert "\$22,000,000".

Page 202, line 13, strike "\$20,000,000" and insert "\$22,000,000".

Page 203, after line 12, insert:

"D. Out of this appropriation, \$1,000,000 each year from the general fund is designated for the University of Virginia and Virginia Tech Technology Centers as matching funds to private investment from Rolls Royce, N.A. Upon institutional receipt of an award from Rolls Royce, N.A., the Director, Department of Planning and Budget, shall transfer general fund allocations to the institution."

**Explanation:**

(This amendment requests state matching funds to private investment from Rolls Royce, N.A. )

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Chief Patron: Cox

Item 477 #1h

**CCAM Operating Support**

<b>Central Appropriations</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Central Appropriations	(\$2,000,000)	(\$2,000,000)	GF

**Language:**

Page 408, line 13, strike "\$60,223,426" and insert "\$58,223,426".

Page 408, line 13, strike "\$185,877,014" and insert "\$183,877,014".

Page 409, strike lines 2 through 6.

Page 409, line 7, strike "d" and insert "c".

Page 409, line 19, strike "e" and insert "d".

Page 409, line 24, strike "f" and insert "e".

Page 409, line 30, strike "g" and insert "f".

**Explanation:**

*Request to Amend House Bill 30, as Introduced*

(This amendment eliminates the proposed increase in operating support for the Commonwealth Center for Advanced Manufacturing (CCAM) which was contingent on the passage of Medicaid expansion.)

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Chief Patron: Gilbert

Item 216 #1h

**VCCS - Luray-Page County Center Career & Technical Education**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Community College System	\$104,950	\$0 GF

**Language:**

Page 183, line 16, strike "\$106,849,296" and insert "\$106,954,246".

**Explanation:**

(This amendment requests additional funding to support career and technical education at Lord Fairfax Community College's Luray-Page County Center with a focus on healthcare and medical programs.)

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Chief Patron: Greason

Item 144 #2h

Co-Patron(s): Landes

**SCHEV - Fully Fund TAG Grant**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
State Council of Higher Education for Virginia	\$0	\$6,000,000 GF

**Language:**

Page 145, line 48, strike "\$73,287,665" and insert "\$79,287,665".

Page 146, line 16, strike the second "\$65,812,665" and insert "\$71,812,665".

**Explanation:**

(This amendment requests additional general funds to fully support the proposed increase in the TAG award in the second year. The introduced budget proposes a \$3,400 award in each year but does not provide the necessary funding to maintain the proposed award level in fiscal year 2018 based on current estimates for program participation and historical trend data.)

*Request to Amend House Bill 30, as Introduced*

Chief Patron: Greason

Item 165 #2h

**GMU - Faculty Recruitment and Retention**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
George Mason University	\$5,700,000	\$5,700,000	GF

**Language:**

Page 159, line 16, strike "\$478,703,471" and insert "\$484,403,471".

Page 159, line 16, strike "\$478,709,149" and insert "\$484,409,149".

**Explanation:**

(This amendment requests additional general funds to enhance faculty compensation packages to recruit and retain top faculty across the university.)

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Chief Patron: Greason

Item 224 #3h

Co-Patron(s): Yost

**VT - Outreach and Financial Aid**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Polytechnic Institute and State University	\$956,920	\$1,500,270	GF

**Language:**

Page 187, line 5, strike "\$644,892,906" and insert "\$645,849,826".

Page 187, line 5, strike "\$644,903,089" and insert "\$646,403,359".

**Explanation:**

(This amendment requests additional funding to support enhanced outreach to underserved Virginia students and increased financial aid.)

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Chief Patron: Greason

Item 241 #2h

**LOV - Aid to Local Libraries**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
The Library Of Virginia	\$2,500,000	\$2,500,000	GF

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 196, line 5, strike "\$15,233,584" and insert "\$17,733,584".

Page 196, line 5, strike "\$15,233,584" and insert "\$17,733,584".

**Explanation:**

(This amendment requests additional funding for aid to local libraries for summer reading materials and programs and STEM instructional materials.)

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Chief Patron: Greason

Item 241 #4h

**Transfer from DOE to State Aid to Local Public Libraries**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
The Library Of Virginia	\$1,500,000	\$1,500,000	GF

**Language:**

Page 196, line 5, strike "\$15,233,584" and insert "\$16,733,584".

Page 196, line 5, strike "\$15,233,584" and insert "\$16,733,584".

Page 196, after line 17, insert:

"C. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to expand summer reading materials and programs at local public libraries. "

**Explanation:**

(This amendment provides \$1.5 million each year from the general fund to the State Aid to Local Public Libraries to expand summer reading materials and programs. Students who participate in summer reading programs have been documented to outperform non-participating peers on literacy fundamentals screening in grades kindergarten through 2, and the Standards of Learning for grades 3-12. In tests taken after returning from summer break, K-12 students who participated in summer reading programs at their local public libraries outperformed those who did not.)

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Chief Patron: Hester

Item 247 #1h

Co-Patron(s): James, Lindsey, Stolle

**EVMS - Salary Increase**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Eastern Virginia Medical School	\$0	\$1,204,524	GF

**Language:**

Page 198, line 33, strike "\$25,045,450" and insert "\$26,249,974".

*Request to Amend House Bill 30, as Introduced*

**Explanation:**

(This amendment requests additional funding to provide salary increases.)

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Chief Patron: Hester

Item 247 #2h

Co-Patron(s): James, Lindsey, Stolle

**EVMS - Base Operating Support**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Eastern Virginia Medical School	\$1,380,000	\$2,760,000	GF

**Language:**

Page 198, line 33, strike "\$24,275,260" and insert "\$25,655,260".

Page 198, line 33, strike "\$25,045,450" and insert "\$27,805,450".

**Explanation:**

(This amendment requests additional funding to support base operating costs.)

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Chief Patron: Hodges

Item 162 #1h

**VIMS - Base Operating Support**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Institute of Marine Science	\$1,430,719	\$954,875	GF

**Language:**

Page 157, line 30, strike "\$21,948,523" and insert "\$23,379,242".

Page 157, line 30, strike "\$21,955,827" and insert "\$22,910,702".

**Explanation:**

(This amendment provides additional funding to support equipment service contracts, increased general operating costs, technology infrastructure and upgraded telecommunications.)

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Chief Patron: Hodges

Item 163 #1h

**VIMS - Graduate Fin Aid**

*Request to Amend House Bill 30, as Introduced*

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Institute of Marine Science	\$325,000	\$325,000 GF

**Language:**

Page 158, line 36, strike "\$241,540" and insert "\$566,540".

Page 158, line 36, strike "\$241,540" and insert "\$566,540".

**Explanation:**

(This amendment requests additional funding for graduate financial aid.)

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Chief Patron: Howell

Item 189 #1h

**UMW - In-State Undergraduate Enrollment**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
University of Mary Washington	\$1,600,000	\$1,600,000 GF

**Language:**

Page 169, line 30, strike "\$71,557,092" and insert "\$73,157,092".

Page 169, line 30, strike "\$72,759,554" and insert "\$74,359,554".

**Explanation:**

(This amendment requests additional funding to support the increase in in-state undergraduate enrollment and shift in student mix.)

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Chief Patron: Howell

Item 189 #2h

**UMW - Fredericksburg Regional Alliance**

**Education**

University of Mary Washington

Language

**Language:**

Page 170, after line 8, insert:

" D. Notwithstanding any other provision of law, the University of Mary Washington may enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization dedicated to cooperative economic development efforts in the Fredericksburg region, for the purpose of expanding regional efforts in the field of economic development and research."

**Explanation:**

(This amendment is self-explanatory.)

*Request to Amend House Bill 30, as Introduced*

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Chief Patron: Howell

Item 192 #1h

**UMW - James Monroe Museum Support**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
University of Mary Washington	\$50,000	\$50,000 GF

**Language:**

Page 170, line 23, strike "\$793,139" and insert "\$843,139".

Page 170, line 23, strike "\$793,139" and insert "\$843,139".

**Explanation:**

(This amendment requests additional funding to support ongoing operating costs for the James Monroe Museum and Memorial Library.)

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Chief Patron: Ingram

Item 196 #1h

Co-Patron(s): Carr, Cox, Farrell, Fowler, Loupassi, McClellan, McQuinn, O'Bannon

**UVA - Theatre Partnership**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
University of Virginia	\$125,000	\$125,000 GF

**Language:**

Page 171, line 23, strike "\$630,139,990" and insert "\$630,264,990".

Page 171, line 23, strike "\$630,167,012" and insert "\$630,292,012".

Page 172, after line 55, insert:

"K. Out of this appropriation, \$125,000 each year from the general fund is designated to support a partnership between the University of Virginia and the Virginia Repertory Theatre at the historic November Theatre (formally known as the Empire Theatre)."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Ingram

Item 207 #4h

Co-Patron(s): Carr, Cox, Farrell, Fowler, Loupassi, McClellan, McQuinn, O'Bannon

**VCU - Theatre Partnership**

*Request to Amend House Bill 30, as Introduced*

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Commonwealth University	\$125,000	\$125,000 GF

**Language:**

Page 176, line 40, strike "\$572,632,080" and insert "\$572,757,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,764,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$125,000 each year from the general fund is designated to support a partnership between Virginia Commonwealth University and the Virginia Repertory Theatre at the historic November Theatre (formally known as the Empire Theatre)."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Kilgore

Item 203 #1h

**UVA-Wise - O & M New Facilities**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
University of Virginia's College at Wise	\$683,190	\$683,190 GF
	\$406,428	\$406,428 NGF
	8.00	8.00 FTE

**Language:**

Page 175, line 13, strike "\$25,953,537" and insert "\$27,043,155".

Page 175, line 13, strike "\$25,434,431" and insert "\$26,524,049".

**Explanation:**

(This amendment requests additional funding for operations and maintenance of the new library building.)

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Chief Patron: Kilgore

Item 203 #2h

**UVA-Wise - Recruit and Retain Students in STEM-H Programs**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
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*Request to Amend House Bill 30, as Introduced*

University of Virginia's College at Wise	\$157,289	\$157,289	GF
	\$109,303	\$109,303	NGF
	1.00	1.00	FTE

**Language:**

Page 175, line 13, strike "\$25,953,537" and insert "\$26,220,129".

Page 175, line 13, strike "\$25,434,431" and insert "\$25,701,023".

**Explanation:**

(This amendment requests additional funding to support efforts to recruit and retain students in STEM-H programs.)

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Chief Patron: Kilgore

Item 203 #3h

**UVA-Wise - Grow Freshman Class**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
University of Virginia's College at Wise	\$166,135	\$186,472	GF
	\$115,449	\$129,583	NGF
	2.00	2.00	FTE

**Language:**

Page 175, line 13, strike "\$25,953,537" and insert "\$26,235,121".

Page 175, line 13, strike "\$25,434,431" and insert "\$25,750,486".

**Explanation:**

(This amendment requests additional funding to support efforts to grow the freshman class by five percent per year.)

---

Chief Patron: Landes

Item 146 #2h

**SCHEV - Repurpose Proposed New Funding**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
State Council of Higher Education for Virginia	(\$2,370,994)	(\$2,582,045)	GF

**Language:**

Page 149, line 11, strike "\$20,545,178" and insert "\$18,174,184".

Page 149, line 11, strike "\$20,529,719" and insert "\$17,947,674".

*Request to Amend House Bill 30, as Introduced*

**Explanation:**

(This amendment requests elimination of proposed funding increases for the longitudinal data system and the virtual library. Funds will be re-prioritized within the budget.)

---

Chief Patron: Landes

Item 162 #3h

**VIMS - Repurpose Proposed New Center Funding**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Institute of Marine Science	(\$426,841) -3.15	(\$432,894) -3.15	GF FTE

**Language:**

Page 157, line 30, strike "\$21,948,523" and insert "\$21,521,682".  
Page 157, line 30, strike "\$21,955,827" and insert "\$21,522,933".  
Page 158, strike lines 22 through 30.  
Page 158, line 31, strike "I." and insert "H."

**Explanation:**

(This amendment requests elimination of proposed funding increases for the new center at VIMS. Funds will be re-prioritized within the budget.)

---

Chief Patron: Landes

Item 167 #2h

**GMU - Innovation Commercialization**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
George Mason University	\$250,000	\$250,000	GF

**Language:**

Page 160, line 25, strike "\$255,000,000" and insert "\$255,250,000".  
Page 160, line 25, strike "\$262,000,000" and insert "\$262,250,000".

**Explanation:**

(This amendment requests additional funding to support the Innovation Commercialization Assistance Program at GMU's Small Business Development Center to provide assistance and guidance to companies with getting technology or innovation to market.)

---

Chief Patron: Landes

Item 169 #1h

**JMU - Enrollment Growth**

*Request to Amend House Bill 30, as Introduced*

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
James Madison University	\$1,099,535	\$2,546,291	GF
	\$1,191,162	\$2,758,481	NGF
	19.00	44.00	FTE

**Language:**

Page 161, line 17, strike "\$294,938,607" and insert "\$297,229,304".  
Page 161, line 17, strike "\$295,212,542" and insert "\$300,517,314".

**Explanation:**

(This amendment requests additional funding for in-state enrollment growth at the university.)

---

Chief Patron: Landes

Item 196 #3h

Co-Patron(s): Carr, Greason, Ingram, Peace, Toscano

**UVA - Virginia Foundation for the Humanities**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
University of Virginia	\$250,000	\$250,000	GF

**Language:**

Page 171, line 23, strike "\$630,139,990" and insert "\$630,389,990".  
Page 171, line 23, strike "\$630,167,012" and insert "\$630,417,012".

**Explanation:**

(This amendment requests additional support for the Virginia Foundation for the Humanities Discovery Virginia project.)

---

Chief Patron: Landes

Item 198 #1h

**UVA - Focused Ultrasound Research Center**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
University of Virginia	\$3,000,000	\$3,000,000	GF

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 173, line 16, strike "\$321,807,778" and insert "\$324,807,778".  
Page 173, line 16, strike "\$321,807,778" and insert "\$324,807,778".  
Page 173, line 29, strike "\$750,000" and "\$750,000" and insert:  
"\$3,750,000" and "\$3,750,000".

**Explanation:**

(This amendment requests \$3.0 million additional general funds each year to expand the research capacity of the Focused Ultrasound Center at the University of Virginia to continue cutting edge research and treatment for serious medical conditions including uterine fibroids, Parkinson's disease and bone metastases.)

---

Chief Patron: Landes

Item 213 #1h

**VCCS - Repurpose New Funding**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Community College System	(\$550,000)	(\$550,000)	GF

**Language:**

Page 180, line 30, strike "\$949,909,842" and insert "\$949,359,842".  
Page 180, line 30, strike "\$950,456,794" and insert "\$949,906,794".  
Page 182, strike lines 36 through 41.

**Explanation:**

(This amendment requests elimination of proposed new initiative funding at the VCCS. Funds will be re-prioritized with the budget.)

---

Chief Patron: Landes

Item 235 #1h

**FCM - Operating Costs**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Frontier Culture Museum of Virginia	\$300,000 3.00	\$300,000 3.00	GF FTE

**Language:**

Page 193, line 36, strike "\$2,358,426" and insert "\$2,658,426".  
Page 193, line 36, strike "\$2,243,451" and insert "\$2,543,451".

**Explanation:**

*Request to Amend House Bill 30, as Introduced*

(This amendment requests additional funding to increase the number of interpretative staff in order to provide expanded educational programs.)

---

Chief Patron: Lingamfelter

Item 219 #1h

**VMI - O & M New Buildings**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Military Institute	\$262,650	\$300,479	GF
	6.00	6.00	FTE

**Language:**

Page 185, line 31, strike "\$38,090,033" and insert "\$38,352,683".

Page 185, line 31, strike "\$38,091,414" and insert "\$38,391,893".

**Explanation:**

(This amendment requests additional funding for operations and maintenance of new facilities.)

---

Chief Patron: Lingamfelter

Item 222 #1h

**VMI - Unique Military Programs**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Military Institute	\$450,000	\$450,000	GF

**Language:**

Page 186, line 23, strike "\$8,322,662" and insert "\$8,772,662".

Page 186, line 23, strike "\$8,322,662" and insert "\$8,772,662".

**Explanation:**

(This amendment requests additional funding for the unique military programs.)

---

Chief Patron: Marshall, Danny

Item 250 #1h

Co-Patron(s): Adams, Poindexter

**IALR - Utilities and Maintenance**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
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*Request to Amend House Bill 30, as Introduced*

**Explanation:**

(This amendment requests additional funding to support new undergraduate enrollment growth.)

---

Chief Patron: Massie

Item 196 #5h

**UVA - IT Security Enhancement**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
University of Virginia	\$7,766,800 11.00	\$5,236,300 13.00	GF FTE

**Language:**

Page 171, line 23, strike "\$630,139,990" and insert "\$637,906,790".  
Page 171, line 23, strike "\$630,167,012" and insert "\$635,403,312".

**Explanation:**

(This amendment requests additional funding to support information technology security.)

---

Chief Patron: Massie

Item 207 #3h

**VCU - Council on Economic Education**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Commonwealth University	\$56,325	\$56,325	GF

**Language:**

Page 176, line 40, strike "\$572,632,080" and insert "\$572,688,405".  
Page 176, line 40, strike "\$572,639,674" and insert "\$572,695,999".  
Page 177, line 43, strike "\$243,675" and "\$243,675" and insert:  
"\$243,675" and "\$243,675".

**Explanation:**

(This amendment requests additional funding for the Virginia Council on Economic Education.)

---

Chief Patron: Massie

Item 4-9.04 #1h

**Implement JLARC Recommendations**

*Request to Amend House Bill 30, as Introduced*

**Higher Education Restructuring**

Implement JLARC Recommendations

Language

**Language:**

Page 502, line 45, strike "." and insert ";".

Page 502, after line 45, insert:

"8. participate in national faculty teaching load assessments by discipline and faculty type.

Page 503, line 10, strike "." and insert ";".

Page 503, after line 10, insert:

"5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing learning."

Page 503, after line 26, insert:

"g. There is hereby authorized the establishment of the Higher Education Procurement Cooperative ("the Procurement Cooperative"). The Procurement Cooperative is a consortium of non-profit public four-year and two-year institutions and independent non-profit private institutions of higher education in the Commonwealth of Virginia. Its purpose is to provide a formal network and structure to aggregate and leverage individual higher education institutional procurement requirements and resources to obtain financial advantage from cooperative procurement. The Procurement Cooperative will be organized under the umbrella of the Virginia Association of State College and University Purchasing Professionals (VASCUPP). It will be governed by a Leadership Council comprised of twelve members as follows: representatives from the six public doctoral institutions; three representatives elected from among the nine four-year public comprehensive institutions and Richard Bland College (two-year institution); two representatives of the Virginia Community College System appointed by the Chancellor; and one representative of the private non-profit institutions appointed by the Council of Independent Colleges in Virginia, Inc. Public non-profit institutions of higher education that are not members of VASCUPP are authorized to use the cooperative contracts negotiated by the Procurement Cooperative without prior approval of the Division of Purchases and Supply of the Department of General Services."

**Explanation:**

(This amendment implements recommendations by JLARC to improve higher education productivity.)

---

Chief Patron: Miller

Item 167 #1h

Co-Patron(s): Anderson, Lingamfelter, Sickles, Torian

**GMU - Biomedical Innovation**

*Request to Amend House Bill 30, as Introduced*

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
George Mason University	\$3,500,000	\$4,000,000	GF

**Language:**

Page 160, line 25, strike "\$255,000,000" and insert "\$258,500,000".

Page 160, line 25, strike "\$262,000,000" and insert "\$266,000,000".

**Explanation:**

(This amendment requests additional funding to support the creation of the Institute for Biomedical Innovation to jump-start biomedical research collaborations.)

---

Chief Patron: Minchew

Item 196 #2h

**UVA - Blandy Farm**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
University of Virginia	\$67,800	\$69,830	GF

**Language:**

Page 171, line 23, strike "\$630,139,990" and insert "\$630,207,790".

Page 171, line 23, strike "\$630,167,012" and insert "\$630,236,842".

**Explanation:**

(This amendment requests additional funds to expand support for the Blandy Experimental Farms.)

---

Chief Patron: Murphy

Item 146 #5h

**SCHEV - Longitudinal Data System**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
State Council of Higher Education for Virginia	\$1,150,000 3.00	\$1,300,000 3.00	GF FTE

**Language:**

Page 149, line 11, strike "\$20,545,178" and insert "\$21,695,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$21,829,719".

Page 151, after line 42, insert:

"S. Out of this appropriation, \$1,150,000 the first year and \$1,300,000 the second year from the general fund is designated for the State Council of Higher Education for Virginia

*Request to Amend House Bill 30, as Introduced*

(SCHEV), in collaboration with other state agencies, to develop and maintain a virtual, comprehensive longitudinal data system to provide policy makers and authorized researchers access to educational, health, social science, and employment outcome data in order to improve the efficacy of state services and aide in decision making."

**Explanation:**

(This amendment requests funding for a longitudinal data system at SCHEV as required in House Bill 1036.)

---

Chief Patron: O'Bannon

Item 197 #1h

**UVA - Gero-Psychiatric Fellowship Program**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
University of Virginia	\$350,000	\$350,000 GF

**Language:**

Page 173, line 1, strike "\$101,906,533" and insert "\$102,256,533".

Page 173, line 1, strike "\$101,906,533" and insert "\$102,256,533".

Page 173, after line 15, insert:

"C. Out of this appropriation \$350,000 each year from the general fund shall be provided for an Gero-Psychiatric fellowship program to provide comprehensive education and training in gero-psychiatry."

**Explanation:**

(This amendment provides funding to support a fellowship program in gero-psychiatry.)

---

Chief Patron: O'Bannon

Item 197 #2h

**UVA - Addiction Psychiatry Fellowship Program**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
University of Virginia	\$100,000	\$100,000 GF

**Language:**

Page 173, line 1, strike "\$101,906,533" and insert "\$102,006,533".

Page 173, line 1, strike "\$101,906,533" and insert "\$102,006,533".

Page 173, after line 15, insert:

"C. Out of this appropriation \$100,000 each year from the general fund shall be provided for an Addiction Psychiatry fellowship program to provide quality training and experiences in addiction and substance use disorder that meet the requirements of fellowships accrediting body with the goal of practicing within the public sector upon completion of the fellowship."

*Request to Amend House Bill 30, as Introduced*

The fellowship shall provide an optional second year elective with a primary focus on research in addiction or public sector behavioral health. The program shall include a provision for the fellows to provide tele-psychiatry consultation across the Commonwealth. The Department of Health shall collaborate with the Department of Behavioral Health and Developmental Services, the Virginia Commonwealth University (VCU) School of Medicine and the University of Virginia (UVA) School of Medicine to design and implement the fellowship program."

**Explanation:**

(This amendment provides funding to support a fellowship program in Addiction Psychiatry to provide appropriate experiences with residential, outpatient, consultation, medication assisted treatment, the impaired physician program and related research programs. Funding for the program shall be housed in the Virginia Department of Health's higher education student financial assistance programs, however, the department shall collaborate on the development of the fellowship program with the Department of Behavioral Health and Developmental Services and the schools of medicine at VCU and UVA.)

---

Chief Patron: O'Bannon

Item 208 #1h

**VCU - Gero-Psychiatric Fellowship Program**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Commonwealth University	\$350,000	\$350,000 GF

**Language:**

Page 178, line 40, strike "\$38,880,807" and insert "\$39,230,807".

Page 178, line 40, strike "\$38,880,807" and insert "\$39,230,807".

Page 179, after line 16, insert:

"E. Out of this appropriation \$350,000 each year from the general fund shall be provided for an Gero-Psychiatric fellowship program to provide comprehensive education and training in gero-psychiatry."

**Explanation:**

(This amendment provides funding to support a fellowship program in gero-psychiatry.)

---

Chief Patron: O'Bannon

Item 208 #2h

**VCU - Addiction Psychiatry Fellowship Program**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Commonwealth University	\$100,000	\$100,000 GF

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 178, line 40, strike "\$38,880,807" and insert "\$38,980,807".

Page 178, line 40, strike "\$38,880,807" and insert "\$38,980,807".

Page 179, after line 16, insert:

"E. Out of this appropriation \$100,000 each year from the general fund shall be provided for an Addiction Psychiatry fellowship program to provide quality training and experiences in addiction and substance use disorder that meet the requirements of fellowships accrediting body with the goal of practicing within the public sector upon completion of the fellowship. The fellowship shall provide an optional second year elective with a primary focus on research in addiction or public sector behavioral health. The program shall include a provision for the fellows to provide tele-psychiatry consultation across the Commonwealth. The Department of Health shall collaborate with the Department of Behavioral Health and Developmental Services, the Virginia Commonwealth University (VCU) School of Medicine and the University of Virginia (UVA) School of Medicine to design and implement the fellowship program."

**Explanation:**

(This amendment provides funding to support a fellowship program in Addiction Psychiatry to provide appropriate experiences with residential, outpatient, consultation, medication assisted treatment, the impaired physician program and related research programs. Funding for the program shall be housed in the Virginia Department of Health's higher education student financial assistance programs, however, the department shall collaborate on the development of the fellowship program with the Department of Behavioral Health and Developmental Services and the schools of medicine at VCU and UVA.)

---

Chief Patron: Peace

Item 146 #3h

Co-Patron(s): Anderson, Farrell, Keam, Richard Bell

**SCHEV - Substance Abuse Programs**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
State Council of Higher Education for Virginia	\$25,000	\$0 GF

**Language:**

Page 149, line 11, strike "\$20,545,178" and insert "\$20,570,178".

Page 151, after line 42, insert:

"S. The State Council of Higher Education, with input from the Secretary of Education, the Secretary of Health and Human Resources and the Secretary of Public Safety, shall work with the Department of Alcohol and Beverage Control to identify the current recreational substance use awareness and education programs at Virginia's universities. A list of best practices will be compiled to be included in a plan for Virginia's universities to implement

*Request to Amend House Bill 30, as Introduced*

which addresses the increased use of recreational drugs by young people on college campuses. The effort will also examine what silos need to be brought together and the need for potentially mandating substance use programs at Virginia's two- and four-year schools and high schools which may include, but not limited to, peer-to-peer programs and college recovery programs. A final report with recommendations for legislation shall be made to the Commission on Youth prior to the 2017 General Assembly Session."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Peace

Item 146 #4h

**SCHEV - Digital Textbooks**

**Education**

State Council of Higher Education for Virginia

Language

**Language:**

Page 151, after line 42, insert:

"S. The State Council of Higher Education (SCHEV) shall develop policies and procedures for the inclusion of information to students on access to free digital textbooks at Virginia's public institutions of higher education. SCHEV shall insure that the policies and procedures provide that the information is distributed prior to the course commencing and clearly stated on the course syllabus."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Poindexter

Item 162 #4h

**VIMS - Eliminate Proposed New Center**

**Education**

**FY16-17**

**FY17-18**

Virginia Institute of Marine Science

(\$426,841)  
-3.15

(\$432,894) GF  
-3.15 FTE

**Language:**

Page 157, line 30, strike "\$21,948,523" and insert "\$21,521,682".

Page 157, line 30, strike "\$21,955,827" and insert "\$21,522,933".

Page 158, strike lines 22 through 30.

Page 158, line 31, strike "I" and insert "H".

*Request to Amend House Bill 30, as Introduced*

**Explanation:**

(This amendment eliminates a proposed new center at the Virginia Institute of Marine Science. This is a companion to two other amendments in Items 216 and 249.)

---

Chief Patron: Poindexter

Item 181 #1h

**ODU - Eliminate Proposed New Center**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Old Dominion University	(\$465,100) -4.00	(\$409,200) -4.00	GF FTE

**Language:**

Page 165, line 39, strike "\$274,571,127" and insert "\$274,106,027".  
Page 165, line 39, strike "\$276,948,677" and insert "\$276,539,477".  
Page 166, strike lines 37 through 43.  
Page 166, line 44, strike "H" and insert "G".

**Explanation:**

(This amendment eliminates a proposed new center at Old Dominion University. This is a companion to two other amendments in Items 216 and 249.)

---

Chief Patron: Poindexter

Item 181 #2h

**ODU - Repurpose Funds for Proposed New Center**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Old Dominion University	(\$465,100) -4.00	(\$409,200) -4.00	GF FTE

**Language:**

Page 165, line 39, strike "\$274,571,127" and insert "\$274,106,027".  
Page 165, line 39, strike "\$276,948,677" and insert "\$276,539,477".  
Page 166, strike lines 37 through 43.  
Page 166, line 44, strike "H." and insert "G."

**Explanation:**

(This amendment requests elimination of proposed funding increases for a new center at ODU. Funds will be re-prioritized within the budget.)

---

*Request to Amend House Bill 30, as Introduced*

Chief Patron: Poindexter

Item 216 #3h

Co-Patron(s): Adams, Marshall D.

**VCCS - Philpott Center State Match**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Community College System	\$695,074	\$695,074 GF

**Language:**

Page 183, line 16, strike "\$106,849,296" and insert "\$107,544,370".  
Page 183, line 16, strike "\$113,449,296" and insert "\$114,144,370".  
Page 183, line 32, strike the first "\$232,626" and insert "\$927,700".  
Page 183, line 32, strike the second "\$232,626" and insert "\$927,700".

**Explanation:**

(This amendment requests additional funding for the A.L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College as a state match to an increased grant from the U.S. Department of Commerce. Companion amendments offset the cost of this amendment with savings from a proposed new center.)

---

Chief Patron: Poindexter

Item 249 #1h

Co-Patron(s): Adams, Marshall D.

**NCI - Operating Support**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
New College Institute	\$102,651	\$64,786 GF

**Language:**

Page 199, line 17, strike "\$3,492,872" and insert "\$3,595,523".  
Page 199, line 17, strike "\$3,492,956" and insert "\$3,557,742".

**Explanation:**

(This amendment requests additional funding for part-time staff to expand workforce training and job certifications as well as for one-time information technology purchases to meet APA audit requirements. Companion amendments offset the cost of this amendment with savings from a proposed new center.)

---

Chief Patron: Poindexter

Item 251 #1h

**RHEC - Programmatic and Operational Support**

*Request to Amend House Bill 30, as Introduced*

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Roanoke Higher Education Authority	\$250,000	\$250,000 GF

**Language:**

Page 200, line 15, strike "\$1,216,005" and insert "\$1,466,005".  
Page 200, line 15, strike "\$1,216,008" and insert "\$1,466,008".

**Explanation:**

(This amendment requests additional funding to expand programmatic and operational support for the center.)

---

Chief Patron: Robinson

Item 244 #1h

Co-Patron(s): Carr, Filler-Corn, Ingram, Loupassi, Mason, Massie, Murphy, O'Bannon, O'Quinn, Richard Bell, Stolle, Wilt, Yost

**VCOA - Grant Funding**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
Virginia Commission for the Arts	\$500,000	\$750,000 GF

**Language:**

Page 197, line 17, strike "\$3,909,308" and insert "\$4,409,308".  
Page 197, line 17, strike "\$3,909,308" and insert "\$4,659,308".

**Explanation:**

(This amendment requests additional funding to provide more grant funding to arts organizations.)

---

Chief Patron: Rush

Item 229 #1h

**VT Ext - Fund Split Language**

**Education**

Virginia Cooperative Extension and Agricultural Experiment Station

Language

**Language:**

Page 190, after line 44, insert:

*Request to Amend House Bill 30, as Introduced*

"E. It is the intent of the General Assembly that the general fund share of the Educational and General Program for the Cooperative Extension Agricultural Experiment Station Division shall be 95 percent for state funding calculations."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Sickles

Item 166 #1h

**GMU - Graduate Fin Aid**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
George Mason University	\$1,200,000	\$1,200,000	GF

**Language:**

Page 160, line 14, strike "\$31,436,301" and insert "\$32,636,301".

Page 160, line 14, strike "\$31,436,301" and insert "\$32,636,301".

**Explanation:**

(This amendment requests additional funding for graduate financial aid.)

---

Chief Patron: Simon

Item 255.10 #1h

**Create Virginia Student Loan Refinancing Authority**

<b>Education: Higher Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Student Loan Authority	\$100,000	\$100,000	GF
	1.00	1.00	FTE

**Language:**

Page 203, after line 14, insert:

"§ 1-81.10 - VIRGINIA STUDENT LOAN AUTHORITY (XXX)".

Page 203, after line 14, insert:

"255.10 Virginia Student Loan Authority	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000	"

**Explanation:**

(This amendment requests the creation of a new Virginia Student Loan Authority, House Bill 400.)

*Request to Amend House Bill 30, as Introduced*

---

Chief Patron: Stolle

Item 154 #1h

**CWM - Curriculum Enhancement**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
The College of William and Mary in Virginia	\$300,000 2.00	\$500,000 3.00	GF FTE

**Language:**

Page 153, line 39, strike "\$193,991,607" and insert "\$194,291,607".  
Page 153, line 39, strike "\$193,494,027" and insert "\$193,994,027".

**Explanation:**

(This amendment requests additional funding for curriculum enhancements to promote new ways of learning, research and economic development by incorporating engineering degree principles into existing courses.)

---

Chief Patron: Stolle

Item 154 #2h

**CWM - Expand eLearning**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
The College of William and Mary in Virginia	\$125,000	\$260,000	GF

**Language:**

Page 153, line 39, strike "\$193,991,607" and insert "\$194,116,607".  
Page 153, line 39, strike "\$193,494,027" and insert "\$193,754,027".

**Explanation:**

(This amendment requests additional funding to expand the eLearning platform initiative.)

---

Chief Patron: Stolle

Item 154 #3h

**CWM - O & M for New Facilities**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
The College of William and Mary in Virginia	\$549,987 \$871,168 3.00	\$552,472 \$875,105 3.00	GF NGF FTE

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 153, line 39, strike "\$193,991,607" and insert "\$195,412,762".  
Page 153, line 39, strike "\$193,494,027" and insert "\$194,921,604".

**Explanation:**

(This amendment requests additional funding for the operations and maintenance of new and renovated facilities coming online during the biennium.)

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Chief Patron: Stolle

Item 216 #2h

**VCCS - Health Workforce**

**Education**

Virginia Community College System

Language

**Language:**

Page 184, after line 50, insert:

"J. Out of the amounts appropriated in this item, the Virginia Community College System shall work with local healthcare associations and develop a pilot grant program, the Health Employment Accreditation Learning (HEAL) competitive grant program. The HEAL program will award funds for the purpose of providing non-degree, certification education and training in STEM-H fields. HEAL funding will be utilized to assist job seeker applicants in developing skills and national certifications in specific allied health fields."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Sullivan

Item 165 #1h

**GMU - Additional Nongeneral Fund Authority**

**Education**

**FY16-17**

**FY17-18**

George Mason University

\$3,000,000

\$3,000,000 NGF

**Language:**

Page 159, line 16, strike "\$478,703,471" and insert "\$481,703,471".  
Page 159, line 16, strike "\$478,709,149" and insert "\$481,709,149".

**Explanation:**

(This amendment requests additional nongeneral fund authority.)

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*Request to Amend House Bill 30, as Introduced*

Chief Patron: Taylor

Item 213 #2h

**VCCS - Veterans' Service Officers**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Community College System	\$5,200,000	\$5,200,000	GF

**Language:**

Page 180, line 30, strike "\$949,909,842" and insert "\$955,109,842".  
Page 180, line 30, strike "\$950,456,794" and insert "\$955,656,794".

**Explanation:**

(This amendment requests funding to support 23 positions at the community colleges for veterans' service officers.)

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Chief Patron: Toscano

Item 1 #3h

**Joint Subcommittee Membership Change**

**Legislative Department**

General Assembly of Virginia

Language

**Language:**

Page 9, line 54, after "Education", insert:  
", to include, but not limited to, members of their respective committees, with at least one appointment by each respective chair of a member with a background in higher education, or a who represents a district with an institution of higher education,".

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Ward

Item 216 #5h

**Workforce Development: Strategies for Success for Out of School Youth**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Community College System	\$62,500	\$62,500	GF

**Language:**

Page 183, line 16, strike "\$106,849,296" and insert "\$106,911,796".

*Request to Amend House Bill 30, as Introduced*

Page 183, line 16, strike "\$113,449,296" and insert "\$113,511,796".

Page 184, after line 50, insert:

"J. Out of this appropriation, \$62,500 the first year and \$62,500 the second year from the general fund is provided for the Urban League of Hampton Roads Inc. to support the Workforce Solutions: Strategies for Success Out of School Youth program."

**Explanation:**

(This amendment provides \$62,500 from the general fund each year to support the Workforce Solutions: Strategies for Success Out of School Youth program which provides workforce training to unemployed and underemployed youth in Hampton Roads.)

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Chief Patron: Ware

Item 162 #2h

**VIMS - HJR 56 Cost**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Institute of Marine Science	\$20,000	\$20,000	GF

**Language:**

Page 157, line 30, strike "\$21,948,523" and insert "\$21,968,523".

Page 157, line 30, strike "\$21,955,827" and insert "\$21,975,827".

**Explanation:**

(This amendment requests funding to support costs associated with responsibilities for House Joint Resolution 56 on biosolids and industrial waste.)

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Chief Patron: Yancey

Item 150 #1h

**CNU - Technology Infrastructure**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Christopher Newport University	\$1,329,252	\$395,000	GF

**Language:**

Page 152, line 27, strike "\$69,989,362" and insert "\$71,318,614".

Page 152, line 27, strike "\$69,992,129" and insert "\$70,387,129".

**Explanation:**

(This amendment requests additional funds to replace and upgrade technology infrastructure across the university.)

*Request to Amend House Bill 30, as Introduced*

Chief Patron: Yancey

Item 150 #2h

**CNU - Faculty and Staff Salary**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Christopher Newport University	\$1,013,234	\$1,948,012	GF
	\$650,533	\$1,250,694	NGF

**Language:**

Page 152, line 27, strike "\$69,989,362" and insert "\$71,653,129".  
Page 152, line 27, strike "\$69,992,129" and insert "\$73,190,835".

**Explanation:**

(This amendment requests additional funds to support a 3.75% salary increase for faculty and 2% salary increase for staff.)

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Chief Patron: Yancey

Item 150 #3h

**CNU - Increase the Number of Instructional Faculty**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Christopher Newport University	\$324,523	\$741,766	GF
	\$208,356	\$476,242	NGF
	5.00	10.00	FTE

**Language:**

Page 152, line 27, strike "\$69,989,362" and insert "\$70,522,241".  
Page 152, line 27, strike "\$69,992,129" and insert "\$71,210,137".

**Explanation:**

(This amendment requests additional funds to increase the number of full-time instructional faculty in order to reduce class size, enhance advising, provide more opportunity for student mentoring.)

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Chief Patron: Yost

Item 224 #1h

**VT - Enrollment Growth**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>
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*Request to Amend House Bill 30, as Introduced*

Virginia Polytechnic Institute and State University	\$2,247,180	\$4,494,360	GF
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**Language:**

Page 187, line 5, strike "\$644,892,906" and insert "\$647,140,086".  
Page 187, line 5, strike "\$644,903,089" and insert "\$649,397,449".

**Explanation:**

(This amendment requests additional general funds to support in-state undergraduate enrollment growth for approximately 200 Virginia students.)

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Chief Patron: Yost

Item 224 #2h

**VT - High Performance Computing**

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Virginia Polytechnic Institute and State University	\$3,900,000	\$4,800,000	GF

**Language:**

Page 187, line 5, strike "\$644,892,906" and insert "\$648,792,906".  
Page 187, line 5, strike "\$644,903,089" and insert "\$649,703,089".

**Explanation:**

(This amendment requests additional general funds to support high-performance computing needs in both the research and academic areas.)

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