

*Request to Amend House Bill 30, as Introduced*

Chief Patron: Anderson

Item 325 #11h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department For Aging And Rehabilitative Services	\$1,000,000	\$1,000,000	GF

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$98,610,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,610,241".

Page 277, line 19, strike the first "7,984,358" and insert "8,984,358".

Page 277, line 19, strike the second "7,984,358" and insert "8,984,358".

**Explanation:**

(This amendment adds \$1.0 million each year from the general fund for employment services for the vocational rehabilitation program for 850 individuals who are on the waiting list for services. Added general fund will be used to match \$3.5 million in federal vocational rehabilitation services funding. Virginia receives a 78 percent federal match rate for each dollar invested in the vocational rehabilitation program.)

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Chief Patron: BaCote

Item 341 #7h

Co-Patron(s): Brink, Hester, Keam, Krupicka, McClellan, McQuinn, Surovell, Ward

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Social Services	\$2,400,000	\$2,400,000	GF

**Language:**

Page 289, line 49, strike "\$25,800,789" and insert "\$28,200,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,950,789".

Page 290, line 24, after "appropriation," insert:

"\$2,400,000 the first year and \$2,400,000 the second year from the general fund and".

**Explanation:**

(This amendment adds \$2.4 million each year from the general fund to expand services provided by community action agencies, including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.)

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*Request to Amend House Bill 30, as Introduced*

Chief Patron: Bell, Richard

Item 279 #1h

**Health and Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 232, after line 9, insert:

"N. Pursuant to § 2.2-5211.1, Code of Virginia, the State Executive Council shall evaluate the results of the annual survey performed by the Office of Comprehensive Services to measure gaps in the services needed to keep children in the local community and any barriers to the development of those services. Based on this survey and on input received from public and private stakeholders in the provision of children's services, the Council shall develop recommended priorities to address these gaps in services, to be funded by any unappropriated balances existing in the agency's budget at the end of each fiscal year. These recommendations shall be communicated to the Chairmen of the Senate Finance and House Appropriations Committees no later than June 30 of each year."

**Explanation:**

(This language amendment requires the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address service gaps in the CSA program on the bases of recommendations from the State Executive Council.)

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Chief Patron: Bell, Richard

Item 310 #1h

**Health and Human Resources**

Mental Health Treatment Centers

**FY 14-15**

\$412,809

**FY 15-16**

\$443,382 GF

**Language:**

Page 273, line 9, strike "\$13,231,039" and insert "\$13,643,848".

Page 273, line 9, strike "\$13,231,039" and insert "\$13,674,421".

**Explanation:**

(This amendment adds \$412,809 the first year and \$438,382 the second year from the general fund to hire security personnel and provide funding for the monthly VITA charge associated with a DS3 line at the Commonwealth Center for Children and Adolescents (CCCA). Western State Hospital (WSH) and the CCCA have shared a

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campus and numerous support and ancillary services, including security and telecommunications and network services. WSH has a new facility, which opened October 2013. However, the new campus is no longer located adjacent to the CCCA and is several miles away. Although many shared services will be maintained, CCCA will incur additional operating costs as a result of Western State's move, as some services can no longer be shared due to the increased distance, such as the DS3 connection to the Commonwealth of Virginia network. In addition, the security staff at WSH will no longer be located close enough for appropriate emergency response.)

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Chief Patron: Brink

Item 301 #5h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$500,000	\$500,000	GF
Services	\$500,000	\$500,000	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,762,183,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to amend the 1915 (c) home- and community-based Elderly and Disabled Consumer-Direction (EDCD) waiver, Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual Disabilities (ID) waiver and Technology Assisted (Tech) waiver, and associated regulations, to specify that transition services includes the first month's rent for qualified housing as an allowable cost. The department shall have authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such changes."

**Explanation:**

(This amendment provides funding to include the first month's rent for qualified housing as an allowable cost under the EDCD, DD, ID, and Tech waivers effective July 1, 2014.)

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Chief Patron: Brink

Item 301 #9h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$240,783	\$303,387	GF
Services	\$240,783	\$303,387	NGF

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**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,205,838".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,789,876".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend its State Plan under Title XIX of the Social Security Act to provide preventive dental care to pregnant women on Medicaid, effective July 1, 2014."

**Explanation:**

(This amendment provides funding to expand access to preventive dental care for pregnant women. Access to dental care is expected to reduce costs associated with Medicaid-covered newborns as women with gum disease have been found to be seven times more likely to have a pre-term or low birth-weight baby. Further, tooth decay in the mother puts her child at higher risk of developing cavities leading to weakened oral health. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Brink

Item 301 #10h

Co-Patron(s): Dance, Hope, O'Bannon

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$27,100,000	\$27,100,000	GF
Services	\$27,100,000	\$27,100,000	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,549,924,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,815,383,102".

Page 264, after line 26, insert:

"FFFF. Out of this appropriation, \$27,100,000 from the general fund and \$27,100,000 from nongeneral funds each year shall be used to increase reimbursement rates by 10 percent for unique services provided through the Intellectual Disabilities (ID), the Individual and Family Developmental Disabilities Support (DD), and Day Support waiver. This rate increase shall not apply to sponsored residential services. Funding shall also be used to increase the Northern Virginia differential from 15 to 20 percent above the current rate paid for all other providers. The department shall have the authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such change."

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**Explanation:**

(This amendment provides funding to increase ID, DD, and Day Support waiver services, with the exception of sponsored residential services, by 10 percent effective July 1, 2014. Funding is also provided to increase the Northern Virginia differential from the current rate of 15 percent to 20 percent.)

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Chief Patron: Brink

Item 301 #15h

Co-Patron(s): Dance

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$1,538,144	\$1,538,144	GF
Services	\$1,615,051	\$1,615,051	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,498,877,467".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,764,336,297".

Page 259, line 6, after "for" insert "and enrolled in".

**Explanation:**

(This amendment adds funding to restore eligibility for pregnant women enrolled in the FAMIS Moms program and individuals enrolled in the the Plan First program who are not able to enroll in the federal Health Insurance Marketplace. Funding for these programs was eliminated last year in anticipation of individuals enrolling in the marketplace. Many low-income individuals are not eligible for subsidized coverage through the marketplace due to family circumstances, application difficulties, processing problems, and enrollment deadlines. Language in the budget is modified to effectuate this change.)

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Chief Patron: Brink

Item 301 #20h

Co-Patron(s): Ingram, Krupicka, Ward, Rasoul

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$10,000,000	\$10,000,000	GF
Services	\$10,000,000	\$10,000,000	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,515,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,781,183,102".

Page 264, after line 26, insert:

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"FFFF. The Department of Medical Assistance Services shall increase reimbursements for consumer-directed personal care by 10 percent for services provided through Medicaid home- and community-based waivers. The department shall have the authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

(This amendment provides \$10.0 million from the general fund and \$10.0 million from matching federal Medicaid funds each year for a 10 percent increase in the payment rates for consumer-directed personal care provided through Medicaid home- and community-based waiver services. Currently, providers earn \$11.47 per hour in Northern Virginia and \$8.86 per hour in the rest of the state.)

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Chief Patron: Brink

Item 301 #21h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance Services	\$2,275,500	\$2,275,500	GF
	\$2,275,500	\$2,275,500	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,500,275,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,765,734,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall establish a fee-for-service rate aligned with the actual cost of delivering person-centered services for individuals with complex medical and behavioral needs, effective July 1, 2014, as a pilot program in Northern Virginia. The basis for the pilot will be the existing regional rate setting protocol used in Northern Virginia, which establishes rates that are vetted by local government entities including an array of specialized services for people with significant and complex support needs. The department shall consult with the Department of Behavioral Health and Developmental Services and an established community services board and provider stakeholder coalition in Northern Virginia to develop the pilot methodology. Recommendations from this workgroup shall be used to develop the rate to meet the needs of individuals exiting the Northern Virginia Training Center into the community. The pilot region shall include areas served by community service boards of Arlington, Alexandria, Fairfax-Falls Church, Prince William, and Loudoun. Results from the pilot shall be considered in the submission of the new Intellectual/Developmental Disability waiver application to

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the federal Centers for Medicare and Medicaid Services. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes."

**Explanation:**

(This amendment provides funding to establish a fee-for-service rate aligned with the actual cost of delivering person-centered services for individuals with complex medical and behavioral needs, effective July 1, 2014, as a pilot program in Northern Virginia. The basis for the pilot will be the existing regional rate setting protocol used in Northern Virginia which establishes rates that are vetted by local government entities including an array of specialized services for people with significant and complex support needs.)

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Chief Patron: Brink

Item 301 #29h

Co-Patron(s): Dance

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$400,000	\$400,000	GF
Services	\$400,000	\$400,000	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,524,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,983,102".

Page 259, line 5, strike "and FAMIS Moms program".

Page 259, line 6, after "for", insert "and enrolled in".

**Explanation:**

(This amendment adds funding to restore eligibility for individuals enrolled in the the Plan First program who are not able to enroll in the federal Health Insurance Marketplace. Funding for this program was eliminated last year in anticipation of individuals enrolling in the marketplace. Many low-income individuals are not eligible for subsidized coverage through the marketplace due to family circumstances, application difficulties, processing problems, and enrollment deadlines.)

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Chief Patron: Brink

Item 301 #33h

Co-Patron(s): BaCote, Bulova, Carr, Filler-Corn, Hope, Krupicka, Lopez, McQuinn, Plum, Rasoul, Sickles, Spruill, Toscano, Ward, Watts

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<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance Services	\$2,000,000,000	\$2,000,000,000	NGF

**Language:**

- Page 245, line 42, strike "\$8,495,724,272" and insert "\$10,495,724,272".
- Page 245, line 42, strike "\$8,761,183,102" and insert "\$10,761,183,102".
- Page 261, line 15, after "shall", strike "seek the approval of the Medicaid Innovation and Reform".
- Page 261, line 16, strike "Commission to".
- Page 261, line 18, strike "If".
- Page 261, strike lines 19 through 22.
- Page 261, line 23, strike "Upon approval by the Medicaid Innovation and Reform Commission, the", and insert "The".
- Page 261, line 24, after "2014", strike "or as soon as feasible".
- Page 261, strike line 25.

**Explanation:**

(This amendment directs the Department of Medical Assistance Services to implement the expanded Medicaid coverage provided in the Patient Protection and Affordable Care Act (PPACA) of 2010, effective July 1, 2014, and provides \$2.0 billion in available federal funding over the 2014-16 biennium. The Medicaid Innovation and Reform Commission (MIRC) continues to review, monitor and evaluate Medicaid reforms, but is not responsible for approving expansion. the new eligibility is for individuals under age 65 with income up to 133% of the federal poverty level. The coverage is estimated to reach up to 400,000 low-income, uninsured Virginians. According to several studies, the federal funding will support approximately 30,000 jobs and other economic activity that will generate additional general fund revenue.)

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Chief Patron: Brink

Item 301 #45h

Co-Patron(s): Ingram, O'Bannon

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance Services	\$1,234,035	\$1,326,477	GF
	\$1,234,035	\$1,326,477	NGF

**Language:**

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Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,498,192,342".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,763,836,056".

**Explanation:**

(This amendment increases the reimbursement rate for Early Intervention Part C Case Management for infants and toddlers with disabilities who are Medicaid-eligible from \$132 per month per child to \$172.40 per month per child. The rate of \$172.40 per month per child is the appropriate reimbursement rate for this service, according to the DMAS study of Part C Case Management. In not funding the full cost of the service through Medicaid, the other sources of funding, state General Funds, federal Part C funds, and local funds, must be used to cover the cost of the Medicaid service. Using these non-Medicaid funds decreases the amount of funding available for those infants and toddlers who are not eligible for Medicaid. This amendment will cover 4,739 Medicaid-eligible infants per month in fiscal year 2015 and 5,094 Medicaid-eligible infants in fiscal year 2016.)

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Chief Patron: Brink

Item 308 #8h

Co-Patron(s): Ingram, O'Bannon

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Grants To Localities

\$2,113,632

\$2,271,072 GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$355,775,788".

Page 270, line 5, strike "\$361,349,536" and insert "\$363,620,608".

**Explanation:**

(This amendment provides \$2.1 million the first year and \$2.3 million the second year from the general fund to meet the increase in referrals for Part C Early Intervention Services for infants and toddlers with disabilities ages birth to three years. In fiscal year 2013, 15,523 children and their families received Part C services, which was a 7.5 percent increase over the previous year. This funding prevents wait lists and allows local lead agencies to provide these needed services, thereby satisfying federal compliance standards for this entitlement program. These services, provided at a critically important time in a child's life, help to reduce school-based services and health costs later in life.)

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Chief Patron: Brink

Item 308 #9h

Co-Patron(s): Hope, O'Bannon

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$2,113,632	\$2,271,072	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$355,775,788".

Page 270, line 5, strike "\$361,349,536" and insert "\$363,620,608".

Page 272, line 46, after "BB.", insert: "1."

Page 272, after line 48, insert:

"2. The Department shall use agency balances in this item to provide an equivalent amount of funding in the second year as ongoing support for providers who apply for assistance with one-time expenses for staff training, short-term specialized staff support for a specific need, physical plan modifications not funded by Medicaid to meet the specialized need of an individual supported, staff support for individuals who have an extended hospital stay, and other one-time specialized supports not funded by other sources that may assist with transition of an individual from a training center or may assist in maintaining a successful community placement."

**Explanation:**

(This amendment adds language directing the use of funding contained in the introduced budget for the provision of services for individuals transitioning out of Northern Virginia Training Center into community settings.)

Chief Patron: Brink

Item 308 #10h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$536,000	\$616,000	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$354,198,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,965,536".

**Explanation:**

(This amendment adds \$536,000 the first year and \$616,000 the second year from the general fund to provide up to \$4,000 for each individual being discharged from the Northern Virginia Training Center, Intermediate Care Facilities-Intellectual Disability (ICF/IDs), or nursing homes. Examples of items to be covered for 90

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individuals in fiscal year 2015 and 85 individuals in fiscal year 2016 include: (i) bedroom furniture, (ii) adaptive equipment items, (iii) purchasing specialized equipment allowing participation in day support programs or employment programs, (iv) additional specialized assessments/evaluations for the individual to be enrolled in the most appropriate program, and (v) clothes and personal items that they don't currently own.)

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Chief Patron: Brink

Item 308 #11h

Co-Patron(s): Lopez

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Grants To Localities

\$100,000

\$100,000 GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$353,762,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,449,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$100,000 each year from the general fund shall be provided for the Northern Virginia Regional Older Adult Facilities Mental Health Support Teams (RAFT) to extend its services to individuals on the waiting list."

**Explanation:**

(This amendment adds \$100,000 each year from the general fund to provide additional funding to the Northern Virginia Regional Older Adult Facilities Mental Health Support Teams (RAFT) to extend services to individuals on the waiting list. Services include assessment, diversion, and a discharge for adults age 65 and older who are seriously mentally ill and/or have dementia with behavioral problems. RAFT makes it possible for them to receive the care they need in Northern Virginia close to family and friends, without which they would be hospitalized in state psychiatric hospitals.)

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Chief Patron: Brink

Item 325 #8h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department For Aging And  
Rehabilitative Services

\$306,866

\$306,866 GF

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

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Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 36, strike the first "4,482,021" and insert "4,539,653"

Page 277, line 36, strike the second "4,482,021" and insert "4,539,653"..

**Explanation:**

(This amendment provides \$57,632 from the general fund each year for base funding for centers for independent living (CILs), which are currently receiving less than the minimum recommended funding to adequately provide independent living services. Currently four centers, disAbility Resource Center in Fredericksburg, Eastern Shore Center for Independent Living, Independence Empowerment Center in Manassas, and Valley Associates for Independent Living in Harrisonburg, need increases to raise their base funding to the minimum recommended funding level of \$250,000. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

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Chief Patron: Brink

Item 325 #9h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department For Aging And  
Rehabilitative Services

\$306,866

\$306,866 GF

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 36, strike the first "4,482,021" and insert "4,567,416"

Page 277, line 36, strike the second "4,482,021" and insert "4,567,416".

**Explanation:**

(This amendment provides \$85,395 from the general fund each year for centers for independent living (CILs) to backfill the loss of federal funding due to federal sequestration.)

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Chief Patron: Campbell

Item 301 #42h

Co-Patron(s): Chafin, Kilgore, Lingamfelter, O'Quinn

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Medical Assistance  
Services

\$31,400,937

\$53,311,345 GF

\$31,400,934

\$53,311,345 NGF

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,558,526,143".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,867,805,792".

Page 246, line 3, strike "97,661,780" and insert "129,062,717".

Page 246, line 3, strike "75,751,372" and insert "129,062,717".

Page 246, line 4, strike "97,661,779" and insert "129,062,717".

Page 246, line 4, strike "75,751,371" and insert "129,062,717".

**Explanation:**

(This amendment adds funds that were reduced in the introduced budget to continue operations at the state training centers. Savings contained in the introduced budget assume the continued downsizing of the training centers and the closure of the Northern Virginia Training Center by the end of fiscal year 2015.)

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Chief Patron: Cline

Item 339 #1h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Social Services

\$92,816

\$92,816 NGF

**Language:**

Page 288, line 19, strike "\$182,433,897" and insert "\$182,526,713".

Page 288, line 19, strike "\$195,310,751" and insert "\$195,403,567".

**Explanation:**

(This amendment adds funding to support the Child Protection Accountability System from the increased fee to be added in House Bill 965. Additional funding is contingent upon the passage of House Bill 965.)

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Chief Patron: Cox, Kirk

Item 301 #43h

Co-Patron(s): Dance, Fowler, Hope, Landes, Lopez,  
Scott, Peace, Wilt

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Medical Assistance  
Services

\$8,536,375  
\$8,536,375

\$17,926,387 GF  
\$17,926,387 NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,512,797,022".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,797,035,876".

Page 257, line 46, strike "340" and insert "590".

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Page 257, line 47, strike "360" and insert "885".

**Explanation:**

(This amendment provides funding to add 525 new Medicaid home- and community-based waiver slots over the 2014-16 biennium for individuals with intellectual disability (ID). New waiver slots would be phased with 250 slots added in fiscal year 2015 and 275 waiver slots added in fiscal year 2016. This will aid in providing new community ID waiver to decrease the ID wavier waiting list and help the Commonwealth to eliminate the urgent need waiting list at a quicker pace.)

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Chief Patron: Cox, Kirk

Item 325 #1h

Co-Patron(s): Filler-Corn, Ingram, Pogge, Toscano,  
Villanueva

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department For Aging And Rehabilitative Services	\$4,530,000	\$4,530,000	GF

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$102,140,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$102,140,241".

Page 277, line 41, strike the first "\$4,308,981" and insert "\$4,530,000".

Page 277, line 41, strike the second "\$4,308,981" and insert "\$4,530,000".

Page 277, line 44, strike the first "\$1,830,000" and insert "\$3,880,000".

Page 277, line 44, strike the second "\$1,830,000" and insert "\$3,880,000".

Page 278, after line 6, insert:

"5. Of this amount, \$2,480,000 the first year and \$2,480,000 the second year from the general fund shall be provided to continue the Virginia Statewide Trauma Registry outreach program to persons with brain injury and expand community based brain injury core services in unserved and underserved areas."

Page 278, line 7, strike "5." and insert "6."

Page 278, line 10, strike "6." and insert "7."

**Explanation:**

(This amendment provides \$4.5 million each year from the general fund for brain injury community-based services. Language earmarks \$2.0 million each year of this funding to increase current contract allocations to community-based brain injury core services to address wait lists and support capacity. The remainder of the funding, \$2.5 million each year, is earmarked to continue the Virginia Statewide Trauma Registry (VSTR) outreach program to persons with brain injury and to expand

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community-based brain injury core services in unserved and underserved areas. The VSTR outreach program, which will service more than 7,000 individuals in fiscal year 2013, is funded through a federal grant that will end March 31, 2014.)

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Chief Patron: Dance

Item 291 #2h

Co-Patron(s): Ingram, Krupicka

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Health	\$900,000	\$900,000	GF

**Language:**

Page 239, line 11, strike "\$14,331,833" and insert "\$15,231,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$15,231,833".

Page 239, line 16, strike the first "1,382,946" and insert "2,282,946".

Page 239, line 16, strike the second "1,382,946" and insert "2,282,946".

**Explanation:**

(This amendment restores \$900,000 each year from the general fund for the Comprehensive Health Improvement Program (CHIP). This amendment restores funding for CHIP of Virginia to serve parents of an additional 225 families. CHIP of Virginia is a statewide network of local public/private partnerships providing evidence-based services to low-income pregnant women and young children. While achieving significant cost-savings, the CHIP program has demonstrated improved outcomes related to healthy births and infant development, children's health and school readiness, as well as work capacity and parenting skills. Although CHIP of Virginia leveraged \$3.13 for every state dollar received, diversified its revenue streams, and reduced administrative costs, the state funding reductions of 35 percent since 2009 have resulted in waiting lists that continue to grow. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Dance

Item 301 #22h

Co-Patron(s): O'Bannon

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$10,000,000	\$15,000,000	GF
Services	\$10,000,000	\$15,000,000	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,515,724,272".

*Request to Amend House Bill 30, as Introduced*

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,791,183,102".

Page 264, after line 26, insert:

"FFFF. Out of this appropriation, \$5,000,000 from the general fund and \$5,000,000 from nongeneral funds each year shall be used to help sustain existing health system investments in clinical training opportunities and recognize increasing costs. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to rebase the costs used to establish the per resident amount used for direct Graduate Medical Education (GME) payments. In order to be eligible for this rebased payment, each affected hospital will be required to at least maintain its current level of accredited postgraduate medical education slots.

GGG. Out of this appropriation, \$5,000,000 the first year and \$10,000,000 the second year from the general fund and \$5,000,000 the first year and \$10,000,000 the second year from nongeneral fund shall be used to expand clinical training opportunities and enhance the retention of graduates in Virginia. The Department of Medical Assistance Services (DMAS) shall amend the State Plan for Medical Assistance to establish an additional Medicaid health professional training supplemental payment to reward growth in clinical training slots and reforms in training programs. Funds shall be awarded for expansion of accredited programs only and shall be based on an average per resident amount of \$100,000, under allocation criteria developed by DMAS that set aside 50 percent of the available funds each year to support the expansion of primary care training programs and the remainder for other areas requiring specialized needs (e.g, psychiatry) by eligible programs. Preference for primary care programs will also be accorded programs that extend their training programs to community settings and underserved areas. While all hospitals are eligible for these additional supplemental payments to the extent they expand their clinical training opportunities and meet the DMAS criteria, these supplemental payments are subject to federal facility upper payment limit rules so the net effect on Type 1 hospitals will be offset."

**Explanation:**

(This amendment expands targeted Medicaid payments that support health professional clinical training to improve retention of the Commonwealth's growing number of medical and advanced practice health professional school graduates in order to help address the commonwealth's longer-term health care workforce needs. Funding recognizes increasing costs by adding resources to establish the per resident amount used for direct Graduate Medical Education (GME) payments in the Medicaid program and provides an additional Medicaid supplemental payment to expand clinical training opportunities.)

*Request to Amend House Bill 30, as Introduced*

Chief Patron: Dance

Item 301 #34h

Co-Patron(s): O'Bannon, Stolle

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$240,783	\$303,387	GF
Services	\$240,783	\$303,387	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,205,838".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,789,876".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend its State Plan under Title XIX of the Social Security Act to provide preventive dental care to pregnant women on Medicaid, effective July 1, 2014."

**Explanation:**

(This amendment provides funding to expand access to preventive dental care for pregnant women. Access to dental care is expected to reduce costs associated with Medicaid-covered newborns as women with gum disease have been found to be seven times more likely to have a pre-term or low birth-weight baby. Further, tooth decay in the mother puts her child at higher risk of developing cavities leading to weakened oral health. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Dance

Item 306 #3h

Co-Patron(s): Cox, Kirk, Hope, Landes, Lopez, Scott,  
Edward, Wilt

**Health and Human Resources**

Department Of Behavioral Health And Developmental Services	Language
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**Language:**

Page 267, strike lines 33 through 41 and insert:

"C. Notwithstanding § 4-5.12 and § 4-5.09 of this act and paragraph C. of § 2.2-1156, Code of Virginia, the Department of Behavioral Health and Developmental Services (DBHDS) shall allocate \$30 million each year from the DBHDS Trust Fund from the savings associated with downsizing the state training centers to be used to increase the capacity of the intellectual and developmental disability community

*Request to Amend House Bill 30, as Introduced*

services system to address the needs of individuals with complex support needs in the most integrated settings as defined by the U.S. Department of Justice Settlement Agreement."

**Explanation:**

(This amendment modifies language related to the Department of Behavioral Health and Developmental Services (DBHDS) Trust Fund to require DBHDS to allocate \$30 million each year from the proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities which is required to be placed into a revolving trust fund. Current language allows use of the trust fund for expenses associated with restructuring such facilities, with remaining proceeds dedicated to continuing services for current patients as facility services are restructured. Thereafter, the fund is to be used to enhance services to individuals with mental illness, intellectual disability, and substance abuse problems. Changes would require dedication of \$30 million each year in the trust fund to be used to expand community capacity to meet the complex support needs of individuals with intellectual disability in the most integrated settings.)

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Chief Patron: Dance

Item 307 #4h

Co-Patron(s): Hope, Lopez

**Health and Human Resources**

Department Of Behavioral Health  
And Developmental Services

Language

**Language:**

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a goal of increasing supported living outcomes for individuals with intellectual and developmental disability by five percent each year from the period of fiscal year 2015 through fiscal year 2020."

**Explanation:**

(This amendment requires the Commissioner of the Department of Behavioral Health and Developmental Services to set goals for supported living outcomes for the next five fiscal years. Currently, nine percent of individuals with intellectual and developmental disability (ID/DD) who receive Medicaid waiver services outside the family home are living in integrated, independent housing. Virginia's utilization rate for independent living is very low in comparison with other states. The establishment of a goal each year will help to promote the development of independent living

*Request to Amend House Bill 30, as Introduced*

options for individuals with ID/DD and aid in the successful implementation of the U.S. Department of Justice Settlement Agreement.)

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Chief Patron: Dance

Item 307 #5h

Co-Patron(s): Hope, Lopez

**Health and Human Resources**

Department Of Behavioral Health  
And Developmental Services

Language

**Language:**

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a goal of increasing supported employment outcomes for individuals with intellectual and developmental disability by five percent each year from the period of fiscal year 2015 through fiscal year 2020."

**Explanation:**

(This amendment requires the Commissioner of the Department of Behavioral Health and Developmental Services to set goals for supported employment outcomes for the next five fiscal years. Currently, 2.8 percent of individuals with intellectual and developmental disability (ID/DD) who receive Medicaid waiver services are employed in individualized competitive employment settings. The establishment of a goal each year will help to promote the "Employment First" and aid in the successful implementation of the U.S. Department of Justice Settlement Agreement.)

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Chief Patron: Dance

Item 314 #1h

Co-Patron(s): Ingram

**Health and Human Resources**

Mental Health Treatment Centers

Language

**Language:**

Page 274, after line 50, insert:

"3. Any review and report on the configuration of services provided at the Commonwealth's mental health hospitals shall provide for the continued operation of Hiram Davis Medical Center as a resource for individuals who require additional rehabilitation upon leaving an acute care setting when the specialized supports needed are not available in their community and shall include the option of direct

*Request to Amend House Bill 30, as Introduced*

admission to the Center using the same criteria used for like nonstate operated facilities."

**Explanation:**

(This amendment adds language requiring the continued operation of Hiram Davis Medical Center for individuals leaving acute care settings under certain circumstances and directs the option to admit individuals directly to the center using the same criteria as similar nonstate operated facilities.)

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Chief Patron: Dance

Item 338 #3h

Co-Patron(s): Ingram

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Social Services

\$1,000,000

\$1,600,000 GF

\$400,000

\$400,000 NGF

**Language:**

Page 287, line 25, strike "\$37,961,169" and insert "\$39,361,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$39,961,169".

Page 288, line 2, after "appropriation," insert:

\$1,000,000 the first year and \$1,600,000 the second year from the general fund and".

Page 288, line 2, strike the first "4,185,189" and insert "4,585,189".

Page 288, line 2, strike "the second "4,185,189" and insert "4,585,189".

**Explanation:**

(This amendment restores funding for adult chore and companion services and other purchased adult protective services that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. This program experienced a reduction of \$2.0 million from the general fund in fiscal year 2012. Without these additional funds, Adult Protective Services (APS) can investigate complaints but has no funds to provide services. Chore and companion services are used to provide protective services at home to prevent or address abuse, neglect, or exploitation, and keep elderly and disabled individuals in their homes. Previous cuts have coincided with significant increases in APS reports (20,704 APS reports in fiscal year 2013). Without home-based services, elderly and disabled individuals are often forced into institutional care at a much higher cost to the Commonwealth. Other purchased services are for emergency protective services to meet needs for victims who have to escape dangerous situations.)

*Request to Amend House Bill 30, as Introduced*

Chief Patron: Filler-Corn

Item 278 #1h

Co-Patron(s): Bulova, Campbell, Hope, Keam, Kory,  
O'Quinn, Plum, Watts

**Health and Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 227, after line 45,

"C. The Secretary of Health and Human Resources shall not discharge any training center resident into community-based care, or transfer a resident to another training center against the wishes of the Authorized Representative of the resident, until: (i) the Human Services Research Institute has completed its study of prospective waiver costs for such persons and a new waiver is approved and funded and (ii) the Commonwealth has completed a study of the comparative costs of providing the remaining training center residents equal or better supports and services in community placements versus the costs of providing them such supports and services in efficiently restructured training centers."

**Explanation:**

(This amendment delays discharges from state training centers until certain conditions have been met by the Secretary of Health and Human Resources.)

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Chief Patron: Filler-Corn

Item 278 #2h

Co-Patron(s): Bulova, Campbell, Hope, Keam, Kory,  
O'Quinn, Plum, Watts

**Health and Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 227, after line 45,

"C. The Secretary of Health and Human Resources shall ensure that (i) before any training center resident is discharged and placed in community-based care, adequate resources are in place to guarantee an equal or higher quality of care in the community-based option as compared to that provided in the training center and (ii) before any training center resident is transferred to another training center due to the closure of his current facility, the receiving training center provides all essential

*Request to Amend House Bill 30, as Introduced*

services utilized by the transferred resident at his current facility and that those services are of at least equal staffing, quality, frequency, and accessibility."

**Explanation:**

(This amendment adds language setting forth requirements for discharges and transfers from state training centers.)

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Chief Patron: Filler-Corn

Item 307 #6h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Behavioral Health And Developmental Services	\$125,000	\$125,000	GF

**Language:**

Page 267, line 46, strike "\$71,541,230" and insert "\$71,666,230".

Page 267, line 46, strike "\$72,181,716" and insert "\$72,306,716".

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a goal of increasing supported living outcomes for individuals with intellectual and developmental disability by five percent each year from the period of fiscal year 2015 through fiscal year 2020."

**Explanation:**

(This amendment adds funding and one full-time equivalent position to create a brain injury services coordinator within the agency. The position would be responsible for providing technical assistance to the agency in matters related to acquired brain injury (ABI) and in formulating policy affecting Virginians with ABI who have behavioral health needs and for whom services may not currently be available. The position would also be a liaison between persons with ABI, their families, advocates, provider agencies and other state agencies. The position is needed to help bridge the gap in the delivery of behavioral health services to individuals with ABI. Currently, the designated state agency administering funding for brain injury services is the Department for Aging and Rehabilitative Services (DARS), however, DARS focus is on vocational rehabilitative, not behavioral health services.)

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Chief Patron: Head

Item 301 #4h

**Health and Human Resources**

*Request to Amend House Bill 30, as Introduced*

Department Of Medical Assistance  
Services

Language

**Language:**

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall establish a work group of representatives of providers of home- and community-based care services to continue improvements in the audit process and procedures for home- and community-based utilization and review audits. The Department of Medical Assistance Services shall report any revisions to the methodology for home- and community-based utilization and review audits, including progress made in addressing provider concerns and solutions to improve the process for providers while ensuring program integrity. In addition, the report shall include documentation of the past year's audits, a summary of the number of audits to which retractions were assessed and the total amount, the number of appeals received, and the results of appeals. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

**Explanation:**

(This amendment adds language directing the agency to establish an ongoing work group to continue improving the home- and community-based utilization and review audit process in order to reduce the number of retractions that are subsequently overturned on appeal.)

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Chief Patron: Helsel

Item 279 #5h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Comprehensive Services For  
At-Risk Youth And Families

\$500,000

\$500,000 GF

**Language:**

Page 228, line 2, strike "\$270,024,810" and insert "\$270,524,810".

Page 228, line 2, strike "\$267,088,142" and insert "\$267,588,142".

Page 232, after line 9, insert:

"N. The Office of the Comprehensive Services and the State Executive Council shall establish a three-year foster care prevention/diversion pilot program that incorporates a robust evaluation component. The pilot program shall include a sample of urban and rural localities and small and large agencies involved in the foster care system. The Office shall work with the Department of Social Services in designing and implementing the pilot program."

*Request to Amend House Bill 30, as Introduced*

**Explanation:**

(This amendment provides \$500,000 each year from the general fund and language to require the Office of the Comprehensive Services and the State Executive Council to develop a three-year foster care prevention/diversion program, working with the Department of Social Services to design and implement the program. The pilot program is required to have a robust evaluation component and should include a sample of urban and rural localities and small and large agencies involved in the foster care system.)

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Chief Patron: Helsel

Item 291 #6h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Health	\$1,000,000	\$1,000,000	GF

**Language:**

- Page 239, line 11, strike "\$14,331,833" and insert "\$15,331,833".
- Page 239, line 11, strike "\$14,331,833" and insert "\$15,331,833".
- Page 242, line 42, strike the first "1,000,000" and insert "2,000,000."
- Page 242, line 42, strike the second "1,000,000" and insert "2,000,000."

**Explanation:**

(This amendment provides an increase of \$1.0 million each year from the general fund for the Hampton Roads Proton Beam Therapy Institute at Hampton University. The introduced budget added \$490,000 each year from the general fund for this project. Together, this will provide \$2.0 million each year from the general fund for the Institute to provide high technology cancer therapy for Virginians. The Institute has served more than 1,000 patients to date and recently formed a strategic partnership with the Children's Hospital of the King's Daughters (CHKD) in Norfolk to establish a pediatric cancer capability that will serve children in Virginia.)

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Chief Patron: Hodges

Item 285 #1h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Health	\$250,000	\$250,000	GF

**Language:**

- Page 234, line 46, strike "\$10,948,188" and insert "\$11,198,188".
- Page 234, line 46, strike "\$10,948,188" and insert "\$11,198,188".

*Request to Amend House Bill 30, as Introduced*

**Explanation:**

(This amendment adds \$250,000 each year from the general fund for the Office of the Chief Medical Examiner to increase the trip and mileage fees paid to funeral directors to transport decedents, who do not require autopsy, to or from one of the four district offices or central office for external examination with cause of death determination, death certification, and body fluids taken for toxicological studies for this examination of the body. The transport fee shall be increased from a flat rate of \$100 to \$175 per trip (for the first 25 miles) and the mileage charge shall be increased from \$1.50 to \$2.00 per mile for each mile above the first 25 miles.)

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Chief Patron: Hodges

Item 291 #7h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Health

\$200,000

\$0 GF

**Language:**

Page 239, line 11, strike "\$14,331,833" and insert "\$14,531,833".

Page 242, after line 46, insert:

"T. Out of this appropriation, \$200,000 the first year from the general fund shall be provided to the Gloucester Mathews Free Clinic to assist in the purchase and renovation of an existing building to house the medical clinic, administrative offices and a dental component."

**Explanation:**

(This amendment adds \$200,000 the first year from the general fund to provide capital improvements at the Gloucester Mathews Free Clinic. The current facility is too small to accommodate the more than 2,000 patients who use the clinic as their primary medical care providers. The current facility is in need of renovation and the current lease is set to expire. The clinic has raised more than \$1.0 million from donations but requires \$2.5 million to complete the project. State funding may help to secure additional donations and grants as the clinic begins the public phase of its fund raising campaign.)

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Chief Patron: Hodges

Item 301 #11h

Co-Patron(s): BaCote

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Medical Assistance

\$131,253

\$150,843 GF

*Request to Amend House Bill 30, as Introduced*

Services \$131,253 \$150,843 NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,986,778".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,484,788".

Page 264, after line 26, insert:

"FFFF. Effective July 1, 2014, the Department of Medical Assistance Services shall have the authority to provide up to six months of case management services under the Intellectual Disability waiver program to transition individuals from Virginia's Training Centers and other facilities into the community. Prior to the discharge process, services must include requirements that case managers provide no fewer than three community options to each individual/family, explain the Department of Justice Settlement Agreement to family members, support the family in choosing appropriate options for their loved one, provide extensive contact with the respective training center staff, input information into a Department of Behavioral Health and Developmental Services database and field myriad information calls from providers who are interested in supporting the individual in the community. Funding shall also be used to cover the discharge process after community services are selected."

**Explanation:**

(This amendment provides funding to allow up to 6 months of Intellectual Disability (ID) Case Management services for individuals transitioning from Virginia's Training Centers and other facilities into the community. Case management services are required to be provided prior to and after discharge to improve the process of transitioning an individual from training centers to the community. Currently only three months are provided for case management services, but most individuals require six months of transition time.)

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Chief Patron: Hodges

Item 301 #12h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services (DMAS) shall not change the unit of service or rate of reimbursement for Mental Health Skill Building Services (MHSS) until the 2015 General Assembly has reviewed the impact of the December 1, 2013, emergency regulations that changed the eligibility and service description

*Request to Amend House Bill 30, as Introduced*

for Mental Health Skill-Building services. DMAS and the Department of Behavioral Health and Developmental Services shall jointly prepare a report to be delivered by November 1, 2014, to the Chairmen of the House Appropriations and Senate Finance Committees. The report shall document the impact of the MHSS regulations implemented on December 1, 2013, and shall include an assessment of the fiscal impact, consumer and family impact, service delivery impact, and impact upon other agencies and facilities in Virginia."

**Explanation:**

(This language amendment prohibits the Department of Medical Assistance Services (DMAS) from modifying the unit of service or rate of reimbursement for Mental Health Skill Building Services (MHSS) prior to review by the 2015 General Assembly. Further, budget language requires a report on the impact of regulations implemented on December 1, 2013, that changed the eligibility and service description for Mental Health Skill-Building Services. The report shall be jointly prepared by DMAS and the Department of Behavioral Health and Developmental Services by November 1, 2014, and include an assessment of the impact of the regulatory changes on financing, consumers and families, service delivery, and agencies and facilities.)

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Chief Patron: Hodges

Item 301 #38h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance Services	(\$10,000,000)	(\$10,000,000)	GF
	(\$10,000,000)	\$10,000,000	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,475,724,272".

Page 269, after line 48, insert:

"N. The Program Integrity Division shall immediately implement procedures to identify and capture assets from required payouts by companies issuing pre-need funeral and burial contracts in which the planned cost of the funeral arrangements for a decedent who was receiving Medicaid-financed services was less than the actual cost."

**Explanation:**

(This amendment captures savings to the general fund and federal matching Medicaid funds from increased program integrity efforts by the Department of Medical Assistance Services to require companies issuing pre-need funeral and burial contracts to (i) determine if the deceased received Medicaid benefits prior to paying

*Request to Amend House Bill 30, as Introduced*

out an excess amount above the cost of funeral arrangements for the decedent and (ii) remit the excess amount to the Commonwealth as required by state law.)

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Chief Patron: Hodges

Item 308 #14h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$12,316,080	\$13,576,080	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$365,978,236".

Page 270, line 5, strike "\$361,349,536" and insert "\$374,925,616".

**Explanation:**

(This amendment provides \$12.3 million the first year and \$13.6 million the second year from the general fund to increase services for treating substance use disorder. Funding will be prioritized to expand medical detox services, residential treatment services, peer support services, and a community recovery pilot program to Southwest Virginia. Medical detox services are a vital first step in recovery. Some localities have either limited or no access to this critical service. Virginia has lost over 80 community-based medical detox beds in the last several years, which equals a net loss of over 29,000 bed days of medical detox services per year. Residential treatment is a critical step after detox for individuals who are not deemed ready to return to their home environment. Extended time in a controlled environment decreases relapse and increases connection with peer support leading to a more comprehensive recovery plan before returning home. This resource is very limited throughout Virginia and non-existent in many areas of the Commonwealth. Successful recovery also requires strong peer recovery support at every point in the continuum of services. Peer recovery supports are critical throughout and after the treatment process to sustain health, productivity, and economic success. These services include recovery coaching, mentorship, social supports, transportation, and assistance with employment and housing. Finally, funding would expand the Community Economic and Recovery Program in Southside Virginia, a pilot program, to Southwest Virginia. This pilot project is a successful recovery model that focuses on employment, health care, family, and housing for individuals who have completed treatment and who are in early recovery. Key partners in the pilot include WIA One Stop Employment Centers, Federally Qualified Healthcare Centers, local employers, and substance use treatment resources. The pilot's design includes rigorous outcome and return on investment measures. Replication of the Community Recovery Program

*Request to Amend House Bill 30, as Introduced*

model in the far Southwest region will offer long-term success for individuals struggling with addiction, decrease the devastating statistics of drug-related deaths, and increase economic productivity as well as other measures of financial stability.)

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Chief Patron: Hodges

Item 308 #15h

Co-Patron(s): BaCote

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$360,000	\$340,000	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$354,022,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,689,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$360,000 the first year and \$340,000 the second year from the general fund shall be provided as start-up funding for individuals with intellectual and developmental disability discharged from state training centers, intermediate care facilities-intellectual disability or nursing homes. Start-up funding shall not exceed \$4,000 per individual being discharged".

**Explanation:**

(This amendment adds \$360,000 the first year and \$340,000 the second year from the general fund to provide up to \$4,000 for each individual being discharged from the state-owned training centers, Intermediate Care Facilities-Intellectual Disability (ICF/IDs), or nursing homes. Examples of items to be covered for 90 individuals in fiscal year 2015 and 85 individuals in fiscal year 2016 include: (i) bedroom furniture, (ii) adaptive equipment items, (iii) purchasing specialized equipment allowing participation in day support programs or employment programs, (iv) additional specialized assessments/evaluations for the individual to be enrolled in the most appropriate program, and (v) clothes and personal items that they don't currently own.)

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Chief Patron: Hodges

Item 308 #16h

Co-Patron(s): BaCote

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$3,380,000	\$3,380,000	GF

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 270, line 5, strike "\$353,662,156" and insert "\$357,042,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$364,729,536".

**Explanation:**

(This amendment adds \$3.4 million each year from the general fund to provide a specialized nurse in each Community Services Board (CSB) to be available for all individuals with intellectual and developmental disability (ID/DD) with complex medical needs, especially those transitioning from state training centers, to assist community providers in dealing with the medical needs of individuals, and to provide training and oversight/monitoring for providers in aspects of necessary care. Additionally, the CSB nurse will be a resource for medical practitioners in the community who are going to serve or who are serving individuals with ID/DD. Finally, the CSB nurse will help develop the medical practitioner pool within each community so that medical practitioners become used to serving individuals with severe disabilities. This will assist in the successful implementation of the DOJ Settlement Agreement.)

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Chief Patron: Hope

Item 308 #27h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Grants To Localities

\$1,100,000

\$1,100,000 GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$354,762,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,449,536".

**Explanation:**

(This amendment adds \$1.1 million each year from the general fund to provide support services to 500 individuals with intellectual and developmental disability (ID/DD) who are not on the Medicaid ID/DD waiver waiting lists due to the level of functioning criteria. Services would be based on the current Individual and Family Support Program (IFSP) model. The IFSP provides up to \$3,000 per person in flexible support funds to 1,000 individuals/families while they are on waiting lists for community-based care. The IFSP only serves people on the ID/DD waiver waiting lists, which leaves many people with ID/DD at risk of institutionalization. This is a cost-effective program that promotes natural supports.)

*Request to Amend House Bill 30, as Introduced*

Chief Patron: Hope

Item 308 #28h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$14,960,000	\$14,960,000	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$368,622,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$376,309,536".

**Explanation:**

(This amendment adds \$15.0 million each year from the general fund provide support services to 6,800 individuals with intellectual and developmental disability (ID/DD) who are on waiting lists for services through the Individual and Family Support Program (IFSP). The IFSP provides up to \$3,000 per person in flexible support funds to 1,000 individuals/families while they are on waiting lists for community-based care. In fiscal year 2014, the average request per recipient was \$2,200. The IFSP is a cost-effective program that promotes natural supports. This amendment would ensure that all people with ID/DD who are on waiting lists are able to access the funds.)

Chief Patron: Hope

Item 308 #29h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$3,200,000	\$0	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$356,862,156".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$3,200,000 the first year from the general fund shall be provided to Region 2 Community Services Boards to develop a pilot project to identify and provide intense services to individuals with serious mental illness who are at risk of hospitalization or incarceration due to their deteriorating mental health."

**Explanation:**

(This amendment adds \$3.2 million the first year from the general fund for a pilot project in Region 2 Community Services Boards to develop a program similar to the Discharge Assistance Program to divert individuals with serious mental illness who are at risk of incarceration or inpatient hospitalization into community-based care to prevent the need for more intensive mental health services.)

*Request to Amend House Bill 30, as Introduced*

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Chief Patron: Hope

Item 308 #30h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$450,000	\$450,000	GF
	\$450,000	\$450,000	NGF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$354,562,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,249,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$450,000 each year from the general fund and \$450,000 from matching federal Medicaid funds shall be provided to implement six two-year regional pilot programs to develop Medicaid waiver community-based day support programs in support of the U.S. Department of Justice Settlement Agreement. The Department of Behavioral Health and Developmental Services shall have the authority to implement these pilot programs effective July 1, 2014, and prior to the completion of any regulatory process undertaken, if needed, in order to implement these programs."

**Explanation:**

(This amendment adds \$450,000 each year from the general fund and \$450,000 each year from the matching federal Medicaid funds pilot programs to development community-based day support services. The recent U.S. Department of Justice Settlement Agreement instructs Virginia to develop integrated community-based day services for individuals on the Medicaid Intellectual and Development Disability waiver programs. Findings conclude that Virginia has an over-reliance on "segregated" center-based day support services. The Department of Behavioral Health and Developmental Services (DBHDS) shall work with a private provider workgroup to develop these pilot projects. Funding provides for two pilot programs in Northern Virginia (Region 2) and one pilot in each of the other DBHDS four regions of the state. Language is also added providing the department with authority to implement the pilots effective July 1, 2014.)

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Chief Patron: Hope

Item 325 #3h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department For Aging And Rehabilitative Services	\$2,354,394	\$2,354,394	GF

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$99,964,635".

Page 277, line 11, strike "\$97,610,241" and insert "\$99,964,635".

**Explanation:**

(This amendment adds \$2.4 million each year from the general fund for long-term employment support services (LTESS) and job maintenance programs for individuals with disabilities through partnerships with employment service organizations. Funding for these services has been reduced by 26.9 percent since 2008, while the need for services increased by about one percent each year in the past four years. Funding will also be used to pay outstanding bills that have accrued to the program since fiscal year 2011 due to a shortage of funding in the program. Outstanding bills total \$610,057 in fiscal year 2013, \$572,264 in fiscal year 2012, and \$670,288 in fiscal year 2011. A return on investment analysis of LTESS indicates that for every dollar spent in the program, \$3.50 is returned to localities. This funding will also help Virginia meet its Employment First goals set forth in the U.S. Department of Justice Settlement Agreement.)

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Chief Patron: Ingram

Item 301 #8h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Medical Assistance  
Services

\$7,123,278  
\$7,123,278

\$7,123,278 GF  
\$7,123,278 NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,509,970,828".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,775,429,658".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall increase reimbursements for agency-directed personal care by 5 percent above the rate in effect on January 1, 2014 for services provided through Medicaid home- and community-based waivers. The department shall have authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such changes."

**Explanation:**

(This amendment provides funding to increase the rates paid for agency-directed personal care services under Medicaid's home- and community-based waiver

programs by five percent effective July 1, 2014.)

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Chief Patron: Ingram

Item 301 #13h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 264, after line 26, insert:

"FFFF. Out of this appropriation, no funds shall be used to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by providers licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Behavioral Health and Developmental Services or is owned by an agency of the Commonwealth."

**Explanation:**

(This amendment bars the funding of opioid treatment by providers closely located to schools and day care centers, with certain exceptions.)

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Chief Patron: Ingram

Item 301 #14h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall provide all Medicaid Fee-for-Service, Managed Medicaid and Physician Administered (J-Code) pharmacy claim level detail data related to the total drug utilization within the Medicaid Drug Rebate Program to appropriate entities requesting the data. The department may request a reasonable payment from the requesting entity for providing such data. Medicaid shall require that the requested pharmacy claim level data set will be used solely for drug rebate validation services for participating drug manufacturers, including drug use trend review. The requester shall not attempt to use the pharmacy

*Request to Amend House Bill 30, as Introduced*

claim level data set to track or link an individual's data, determine real or likely identities, gain information about an individual or contact an individual."

**Explanation:**

(This language amendment requires the Department of Medical Assistance Services to provide Medicaid Fee-for-Service, Managed Medicaid and Physician Administered (J-Code) pharmacy claim level detail data related to the total drug utilization within the Medicaid Drug Rebate Program to appropriate entities requesting the data. The department may request a reasonable payment from the requesting entity for providing such data and require that the requested pharmacy claim level data set will be used solely for drug rebate validation services for participating drug manufacturers, including drug use trend review.)

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Chief Patron: Ingram

Item 301 #18h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to amend the 1915 (c) home-and-community-based Intellectual Disabilities (ID) and Individual and Family Developmental Disabilities (DD) Support Waivers to develop a consumer-direction option for in-home residential and supported employment services. The consumer-directed option reimbursement rate shall be 80 percent of the current agency-directed reimbursement rate for each services and the remaining 20 percent shall be targeted for professional development and administrative costs. The department shall implement this change effective July 1, 2014."

**Explanation:**

(This amendment requires the Department of Medical Assistance Services to develop consumer-directed options for in-home residential and supported employment services for the Medicaid Intellectual and Developmental Disability waiver programs.)

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Chief Patron: Ingram

Item 308 #1h

**Health and Human Resources**

*Request to Amend House Bill 30, as Introduced*

Grants To Localities

Language

**Language:**

Page 272, after line 48, insert:

"CC. Out of this appropriation, no funds shall be used to support the treatment for persons with opiate addiction through the use of methadone or other opioid replacements by any providers licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Behavioral Health and Developmental Services, or is owned or operated by an agency of the Commonwealth."

**Explanation:**

(This amendment bars the funding of opioid treatment by providers closely located to schools and day care centers, with certain exceptions.)

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Chief Patron: Ingram

Item 325 #10h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department For Aging And  
Rehabilitative Services

\$178,499

\$178,499 GF

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$97,788,740".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,788,740".

Page 277, line 36, strike the first "4,482,021" and insert "4,660,520"

Page 277, line 36, strike the second "4,482,021" and insert "4,660,520".

**Explanation:**

(This amendment provides \$178,499 each year from the general fund each year to expand the satellite office of Resources for Independent Living in Richmond, located in Petersburg, to a fully operational center for independent living (CIL). The office in Petersburg has functioned as a satellite office for more than 10 years and is in need of additional funding to meet the need for disability services in the Crater District, serving the counties of Dinwiddie, Prince George, Surry, and Sussex, as well as the City of Petersburg. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

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Chief Patron: Ingram

*Request to Amend House Bill 30, as Introduced*

Item 341 #5h

Co-Patron(s): Bell, Richard, Comstock, Dance, Kilgore,  
McClellan, O'Bannon, Wilt

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Social Services	\$100,000	\$100,000	GF

**Language:**

Page 289, line 49, strike "\$25,800,789" and insert "\$25,900,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,650,789".

Page 291, line 7, strike the first "931,000" and insert "1,031,000".

Page 291, line 7, strike the second "931,000" and insert "1,031,000".

**Explanation:**

(This amendment adds \$100,000 from the general fund each year to the base allocation for child advocacy centers.)

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Chief Patron: Joannou

Item 326 #1h

Co-Patron(s): Spruill

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department For Aging And Rehabilitative Services	\$66,126	\$66,126	GF

**Language:**

Page 278, line 45, strike "\$33,094,089" and insert "\$33,160,215".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,160,215".

Page 279, after line 48, insert:

"J. Out of this appropriation, \$66,126 each year from the general fund shall be provided to Jewish Family Service of Tidewater."

**Explanation:**

(This amendment restores funding to the Jewish Family Service of Tidewater for guardianship services for vulnerable, incapacitated individuals who cannot take care of themselves. The organization services about 600 incapacitated adults, only 67 of whom are funded through the Virginia Public Guardian and Conservator Program. The program serves 334 indigent clients without limited support. Funding for the organization was reduced by 50 percent in fiscal year 2012 and eliminated in fiscal year 2013.)

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*Request to Amend House Bill 30, as Introduced*

Chief Patron: Joannou

Item 341 #1h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Social Services	\$50,000	\$50,000	GF

**Language:**

Page 289, line 49, strike "\$25,800,789" and insert "\$25,850,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,600,789".

Page 292, after line 17, insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to Zion Innovative Opportunities Network."

**Explanation:**

(This amendment provides funds to the Zion Innovative Opportunities Network to operate a job development program for at-risk youth.)

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Chief Patron: Kilgore

Item 282 #1h

Co-Patron(s): Sickles

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department For The Deaf And Hard-Of-Hearing	\$4,999,907	\$4,999,907	NGF

**Language:**

Page 232, line 33, strike "\$11,865,626" and insert "\$16,865,533".

Page 232, line 33, strike "\$6,865,719" and insert "\$11,865,626".

Page 233, after line 12, insert:

"D. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the relay center in Norton, Virginia. Any request for proposals issued for basic relay services shall require an employment level of 85 at the center unless, during the previous contract period, the employment level has been reduced to less than 85 through attrition, voluntary separation, transfers, voluntary retirements, and disability retirement, in which case the employment level of the subsequent contract may reflect the employment level at the end of the previous contract period, but may not be less than that level. The center is also prohibited from filling vacant positions, unless employment at the center drops below 75 positions."

**Explanation:**

(This amendment restores \$5.0 million from nongeneral funds each year and language from the previous year's budget that required any request for proposal

*Request to Amend House Bill 30, as Introduced*

issued for basic relay services to require minimum employment levels. The introduced budget assumes savings of \$5.0 million from nongeneral funds from renegotiating the contract without the employment level requirement.)

---

Chief Patron: Kilgore

Item 291 #3h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Health

\$58,000

\$58,000 GF

**Language:**

Page 239, line 11, strike "\$14,331,833" and insert "\$14,389,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$14,389,833".

Page 241, line 7, after "H." insert "1."

Page 241, after line 11, insert:

"2. Out of this appropriation, \$58,000 the first year and \$58,000 the second year from the general fund shall be provided to the Southwest Virginia Graduate Medical Education Consortium for a health authority coordinator."

**Explanation:**

(This amendment provides funding for the Southwest Virginia Graduate Medical Education Consortium to hire a health authority coordinator.)

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Chief Patron: Kilgore

Item 291 #4h

**Health and Human Resources**

Department Of Health

Language

**Language:**

Page 242, line 14, after the period, insert:

"The contract with St. Mary's Health Wagon shall require the organization to provide summer outreach programs to low-income and uninsured individuals living in Southwest Virginia."

**Explanation:**

(This language amendment clarifies the purpose of funding provided to St. Mary's Health Wagon.)

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Chief Patron: Kilgore

Item 291 #5h

*Request to Amend House Bill 30, as Introduced*

**Health and Human Resources**

Department Of Health

Language

**Language:**

Page 241, line 11, after the period, insert:

"GMEC is a program of the University of Virginia's College at Wise."

**Explanation:**

(This language amendment clarifies that the Graduate Medical Education Consortium operated in Southwest Virginia is a program at the University of Virginia-Wise. This language amendment is needed to ensure that funding included in the current appropriations act is provided to the program.)

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Chief Patron: Kilgore

Item 301 #36h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Medical Assistance	(\$100,000,000)	(\$100,000,000)	GF
Services	(\$100,000,000)	(\$100,000,000)	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,295,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,561,183,102".

**Explanation:**

(This amendment reduces spending in the Medicaid program by \$100 million each year from the general fund and \$100 million each year from federal matching Medicaid funds based on the implementation of the federal Patient Protection and Affordable Care Act which requires individuals to have health insurance beginning January 1, 2014. It is assumed that the requirements of the federal law will reduce required expenditures in the Medicaid program.)

---

Chief Patron: Kilgore

Item 338 #2h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Social Services	\$2,000,000	\$2,000,000	GF
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**Language:**

Page 287, line 25, strike "\$37,961,169" and insert "\$39,961,169".

*Request to Amend House Bill 30, as Introduced*

Page 287, line 25, strike "\$37,961,169" and insert "\$39,961,169".

Page 288, after line 1, insert:

"4. Effective July 1, 2014, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,243 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

**Explanation:**

(This amendment provides \$2.0 million each year from the general fund to increase by three percent the maximum rate allowed for assisted living facilities that accept auxiliary grant recipients. The introduced budget proposes an increase of 0.9 percent effective January 1, 2014.)

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Chief Patron: Kilgore

Item 341 #4h

Co-Patron(s): Byron, Fariss, Habeeb, Head, Pogge

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Social Services	\$2,400,000	\$2,400,000	GF

**Language:**

Page 289, line 49, strike "\$25,800,789" and insert "\$28,200,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,950,789".

Page 290, line 24, after "appropriation," insert:

"\$2,400,000 the first year and \$2,400,000 the second year from the general fund and".

**Explanation:**

(This amendment adds \$2.4 million each year from the general fund to expand services provided by community action agencies, including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.)

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Chief Patron: Knight

Item 243 #3h

**Education: Higher Education**

Eastern Virginia Medical School

Language

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 197, after line 28, insert:

"D. Eastern Virginia Medical School shall transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School. The funds to be transferred must comply with 42 CFR 433.51."

**Explanation:**

(This amendment adds language to require Eastern Virginia Medical School to transfer funds to provide the state share of Medicaid funding for supplemental Medicaid payments to its physicians. A companion amendment in Item 301 provides authority for the Department of Medical Assistance Services to receive the funds and use them to match federal Medicaid payments for this purpose.)

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Chief Patron: Knight

Item 301 #39h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 264, after line 26, insert:

"FFFF: The Department of Medical Assistance Services shall promulgate regulations to make Medicaid supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments is authorized in Item 245. The Department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan Amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes."

**Explanation:**

(This amendment provides DMAS with the authority to make supplemental Medicaid payments to physicians of Eastern Virginia Medical School. The state share of the Medicaid payments will be made by EVMS.)

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*Request to Amend House Bill 30, as Introduced*

Chief Patron: Kory

Item 101 #5h

Co-Patron(s): Surovell

<b>Commerce and Trade</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Economic Development Incentive Payments	(\$2,300,000)	(\$2,300,000)	GF

**Language:**

Page 79, line 39, strike "\$59,321,491" and insert "\$57,021,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$74,974,499".

Page 80, line 52, strike "\$4,750,000" and insert \$2,450,000".

Page 80, line 52, strike "\$3,000,000" and insert \$700,000".

**Explanation:**

(This amendment reduces the amounts provided for the Motion Picture Opportunity Fund by \$2.3 million from the general fund each year. This amendment is proposed as offset to provide funding for the Virginia Foundation for Healthy Youth.)

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Chief Patron: Kory

Item 300 #1h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance Services	\$2,300,000 (\$2,300,000)	\$2,300,000 (\$2,300,000)	GF NGF

**Language:**

**Explanation:**

(This amendment supplants \$2.3 million each year in nongeneral fund dollars from Tobacco Settlement Funds that were transferred to the Family Access to Medical Insurance Security Plan (FAMIS) with \$2.3 million each year from the general fund. A companion amendment in Item 466 restores funds to the Virginia Tobacco Settlement for the Virginia Healthy Youth Foundation, which focuses its efforts on preventing tobacco use by youth and youth obesity prevention. Funding to restore the general fund amount for FAMIS comes from an amendment in Item 101 reducing funds for the Motion Picture Opportunity Fund. A companion technical amendment in Item 301 adjusts the Virginia Health Care Fund to effectuate this change in the nongeneral fund transfer to the Tobacco Settlement Fund.)

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*Request to Amend House Bill 30, as Introduced*

Chief Patron: Kory

Item 301 #32h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 246, line 39, strike "371,235,653" and insert "368,935,653".

Page 246, line 40, strike "359,191,638" and insert "356,891,638".

Page 246, strike lines 42 through 45.

Page 246, line 46, strike "3" and insert "2".

**Explanation:**

(This amendment modifies budget language appropriating funding from the Virginia Health Care Fund (VHCF) to the Family Access to Medical Insurance Security (FAMIS) program. A companion amendment in Item 466 eliminates the proposed transfer of 1.5 percent of funds received under the Master Tobacco Settlement Agreement to the VHCF, which is then transferred to FAMIS to free up general funds. Additionally, an amendment in Item 300 eliminates the transfer of funding to the FAMIS program and provides general funds for the program.)

Chief Patron: Kory

Item 466 #1h

**Central Appropriations**

**FY 14-15**

**FY 15-16**

Central Appropriations

\$2,300,000

\$2,300,000 NGF

**Language:**

Page 396, line 18, strike "\$119,423,439" and insert "\$121,723,439".

Page 396, line 18, strike "\$119,327,905" and insert "\$121,627,905".

Page 396, line 38, strike "9,423,439" and insert "11,623,439".

Page 396, line 39, strike "9,327,905" and insert "11,627,905".

Page 396, line 42, strike "8.5", and insert "10".

**Explanation:**

(This amendment adds language and funding to restore the percentage of the Master Settlement Agreement with tobacco product manufacturers that+ is allocated to the Virginia Tobacco Settlement Fund to 10 percent. Chapter 874 of the 2010 Virginia Acts of Assembly reduced the allocation to 8.5 percent and transferred that amount into the Virginia Health Care Fund to offset the general fund cost of children's health insurance provided through the Family Access to Medical Insurance

*Request to Amend House Bill 30, as Introduced*

Security (FAMIS) program. Companion amendments in Item 300 and Item 301 reverse this action.)

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Chief Patron: Landes

Item 301 #44h

Co-Patron(s): Cox, Dance, Hope, Lopez, Scott, Wilt,  
Yost

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$392,850	\$785,700	GF
Services	\$392,850	\$785,700	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,509,972".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,762,754,502".

Page 257, line 49, strike "25" and insert "50".

Page 257, line 49, strike "25" and insert "50".

**Explanation:**

(This amendment provides funding to phase-in 50 Medicaid home and community-based waiver slots over the 2014-16 biennium for individuals with developmental disabilities to reduce the current waiting list of individuals. This funding supports an addition to the 50 new slots that are expected to be added in the 2014-16 biennium required pursuant to the U.S. Department of Justice Settlement Agreement.)

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Chief Patron: LaRock

Item 4-5.04 #6h

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 481, line 26, after "j. MEDICAL SERVICES" insert "1."

Page 481, line 27, after "federal law" strike "or state statute"

Page 481, after line 27, insert:

"2. No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services pursuant to §32.1-92.2 of the Code of Virginia."

**Explanation:**

(This amendment modifies language included in the introduced budget to prohibit

*Request to Amend House Bill 30, as Introduced*

state funding of abortions done because of the fetus' physical deformity or mental deficiency. Adopting this provision would conform Virginia's Medicaid funding of abortions to the federal Hyde policy, under which Medicaid abortions are funded only when the life of the mother is in danger and in cases of rape and incest.)

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Chief Patron: Lingamfelter

Item 279 #2h

**Health and Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 232, after line 9, insert:

"N. Pursuant to § 2.2-5211.1, Code of Virginia, the State Executive Council shall evaluate the results of the annual survey performed by the Office of Comprehensive Services to measure gaps in the services needed to keep children in the local community and any barriers to the development of those services. Based on this survey and on input received from public and private stakeholders in the provision of children's services, the Council shall develop recommended priorities to address these gaps in services, to be funded by any unappropriated balances existing in the agency's budget at the end of each fiscal year. These recommendations shall be communicated to the Chairmen of the Senate Finance and House Appropriations Committees no later than June 30 of each year."

**Explanation:**

(This language amendment requires the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address service gaps in the CSA program on the bases of recommendations from the State Executive Council.)

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Chief Patron: Lingamfelter

Item 279 #3h

**Health and Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

<b>FY 14-15</b>	<b>FY 15-16</b>	
\$4,200,000	\$4,200,000	GF

**Language:**

Page 228, line 2, strike "\$270,024,810" and insert "\$274,224,810".

*Request to Amend House Bill 30, as Introduced*

Page 228, line 2, strike "\$267,088,142" and insert "\$271,288,142".

Page 230, line 17, strike "2009" and insert "2014".

Page 230, line 17, strike "non-Medicaid residential services for each".

Page 230, strike line 18.

Page 230, line 19, strike "match rate for Medicaid".

Page 230, line 19, strike "25 percent above" and insert "at".

**Explanation:**

(This amendment provides \$4.2 million each year from the general fund to eliminate the increased local match rate on July 1, 2014, for residential placements in the Comprehensive Services Act program that was enacted in fiscal year 2010.)

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Chief Patron: Lingamfelter

Item 340 #1h

Co-Patron(s): Anderson

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Social Services

\$427,000

\$250,000 GF

**Language:**

Page 289, line 40, strike "\$78,757,450" and insert "\$79,184,450".

Page 289, line 40, strike "\$78,757,450" and insert "\$79,007,450".

**Explanation:**

(This amendment adds \$427,000 the first year and \$250,000 the second year from the general fund to establish the Office of Immigrant Assistance within the Department of Social Services. Funding will be used to assist persons lawfully entering the U.S. and the Commonwealth for the purpose of becoming citizens by providing advice and assistance with the citizenship application process as well as employment and housing services for eligible immigrants. The Office may serve as a clearinghouse for data on immigration trends in the Commonwealth. Funding for this function is not designed to overlap with grant funding provided to the Office of Newcomer Services and is contingent upon final passage of a bill to be introduced.)

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Chief Patron: Lingamfelter

Item 341 #3h

**Health and Human Resources**

Department Of Social Services

Language

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 292, after line 17, insert:

"M. Out of this appropriation, \$3,500,000 the second year from the Temporary Assistance to Needy Families block grant shall be provided for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade to acquire school supplies and clothing at the start of each school year."

**Explanation:**

(This amendment provides \$3,500,000 from the nongeneral fund the second year from the federal TANF block grant for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade. Funding will allow children living in poverty to acquire school supplies and clothing at the start of each school year.)

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Chief Patron: Lingamfelter

Item 341 #8h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Social Services

\$750,000

\$0 GF

**Language:**

Page 289, line 49, strike "\$25,800,789" and insert "\$26,550,789".

Page 292, after line 17, insert:

"M. Out of this appropriation, \$750,000 the first year from the general fund shall be provided to Northern Virginia Family Service to match a private grant for capital funding for the SERVE campus in Manassas."

**Explanation:**

(This amendment provides funds to Northern Virginia Family Service to match a private grant from the Cecil and Irene Hylton Foundation to retire the mortgage on the SERVE campus in Manassas, which provides emergency family shelter, a food distribution center, emergency assistance, access to health care, and an early childhood development center. This is the primary service source for residents in the surrounding communities.)

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Chief Patron: Lopez

Item 308 #31h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Grants To Localities

\$300,000

\$300,000 GF

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 270, line 5, strike "\$353,662,156" and insert "\$353,962,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,649,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$300,000 each year from the general fund is provided to extend and expand the regional pilot Peer Model Recovery Program for adults, including young adults, with substance use disorder."

**Explanation:**

(This amendment provides \$300,000 each year to extend and expand the regional pilot Peer Model Recovery Program for adults, including young adults, with substance use disorder. This funding would allow the program to continue and replace the temporary regional funding that expires at the end of fiscal year 2014. Currently, due to the limited funding, the regional program provides a half-time Peer Recovery Coach to each of the five Community Services Boards (CSBs) in the region and therefore offers a limited range of services. With this funding, each CSB in the region would be staffed with a full-time Peer Recovery Coach and a broadened range of services, including recovery coaching, mentorship, and social support, as well as support services such as transportation and assistance with securing jobs and housing.)

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Chief Patron: Lopez

Item 339 #2h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Social Services	\$199,500	\$199,500	GF

**Language:**

Page 288, line 19, strike "\$182,433,897" and insert "\$182,633,397".

Page 288, line 19, strike "\$195,310,751" and insert "\$195,510,251".

Page, 289, after line 38, insert:

"L. Out of this appropriation, \$199,500 each year from the general fund shall be provided for the Kinship Navigator system to provide community services and supports to relatives caring for children at risk of entering the child welfare system."

**Explanation:**

(This amendment adds funding to support the Kinship Navigator system. The program connects kinship caregivers with community services and supports to prevent children from entering the foster care system. The program will be paid for by savings by reducing the number of children entering the foster care system. The Kinship Navigator system will be a statewide system established through public and private partnerships and include kinship caregivers.)

*Request to Amend House Bill 30, as Introduced*

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Chief Patron: Marshall, Robert

Item 338 #4h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Social Services

\$10,000,000

\$0 GF

**Language:**

Page 287, line 25, strike "\$37,961,169" and insert "\$47,961,169".

**Explanation:**

(This amendment provides \$10.0 million the first year from the general fund to fund the provisions of House Bill 74, which would provide compensation limited to \$50,000 per claim to persons involuntarily sterilized between 1924 and 1979. Funding would be contingent upon the passage of House Bill 74.)

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Chief Patron: Marshall, Robert

Item 4-5.04 #2h

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 481, line 27, after "federal law" strike "or state statute." and insert:

". However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

**Explanation:**

(This amendment clarifies existing language in the budget which does not allow for expenditures from general or nongeneral funds sources for abortion services, related to medical assistance to preserve the life of the pregnant woman, provided that every possible measure is taken to preserve the life of the unborn child.)

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Chief Patron: Marshall, Robert

Item 4-5.04 #3h

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 481, line 26, before "No" insert "1."

Page 481, after line 27, insert:

"2. No expenditures from the general, special, or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc. or any subsidiary or affiliate thereof."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Marshall, Robert

Item 4-5.04 #4h

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 481, line 26, after "j. MEDICAL SERVICES:" insert "1."

Page 481, after line 27, insert:

"2. No funding in this budget or any matching funds may be provided to implement any Executive order, Executive directive, guidance opinion or other direction from the Office of the Governor to suspend the regulations surrounding the operation of abortion clinics."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Marshall, Robert

Item 4-5.04 #5h

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 481, line 26, after "general" insert "special".

Page 481, line 27, strike "law or state statute" and insert "statute".

**Explanation:**

(This amendment clarifies existing language in the budget which prohibits expenditures for abortion services. The amendment would clarify that the only exception would be when coverage is required under federal law.)

*Request to Amend House Bill 30, as Introduced*

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Chief Patron: McClellan

Item 301 #6h

Co-Patron(s): Peace

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$91,000	\$91,000	GF
Services	\$91,000	\$91,000	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,906,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,365,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to implement Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits up until the age of 26 to individuals who are or were in foster care at least until the age of 18 in any state."

**Explanation:**

(This amendment provides funding allowing children who aged out of foster care in any state to be eligible for Medicaid until the age of 26.)

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Chief Patron: McClellan

Item 308 #26h

**Health and Human Resources**

Grants To Localities

Language

**Language:**

Page 272, after line 48, insert:

"CC. Out of this appropriation, no funds shall be used to support the treatment for persons with opiate addiction through the use of methadone or other opioid replacements by any providers licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner, or is owned or operated by an agency of the Commonwealth."

**Explanation:**

(This amendment bars the funding of opioid treatment by providers closely located to schools and day care centers, with certain exceptions.)

*Request to Amend House Bill 30, as Introduced*

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Chief Patron: McClellan

Item 325 #4h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department For Aging And Rehabilitative Services	\$2,354,394	\$2,354,394	GF

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$99,964,635".

Page 277, line 11, strike "\$97,610,241" and insert "\$99,964,635".

**Explanation:**

(This amendment adds \$2.4 million each year from the general fund for long-term employment support services (LTESS) and job maintenance programs for individuals with disabilities through partnerships with employment service organizations. Funding for these services has been reduced by 26.9 percent since 2008, while the need for services increased by about one percent each year in the past four years. Funding will also be used to pay outstanding bills that have accrued to the program since fiscal year 2011 due to a shortage of funding in the program. Outstanding bills total \$610,057 in fiscal year 2013, \$572,264 in fiscal year 2012, and \$670,288 in fiscal year 2011. A return on investment analysis of LTESS indicates that for every dollar spent in the program, \$3.50 is returned to localities. This funding will also help Virginia meet its Employment First goals set forth in the U.S. Department of Justice Settlement Agreement.)

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Chief Patron: Morris

Item 308 #24h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$576,230	\$576,230	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$354,238,386".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,925,766".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$576,230 each year from the general fund shall be provided to Western Tidewater Community Services Board for a program to divert individuals with serious mental illness from jails or inpatient hospitalization."

**Explanation:**

*Request to Amend House Bill 30, as Introduced*

(This amendment adds \$576,230 each year from the general fund for a program to divert individuals with serious mental illness from jails or inpatient hospitalization operated by the Western Tidewater Community Services Board. Individuals diverted from these settings will be linked to psychiatric assessment and short-term care within 72 hours of being seen at the assessment center by psychiatric staff. Individuals served at the center will be transitioned to community services, with short-term follow-up care for 30 days.)

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Chief Patron: O'Bannon

Item 279 #4h

**Health and Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 232, after line 9, insert:

"N. The Office of the Comprehensive Services and the State Executive Council shall conform to the rules and regulations set forth under the Administrative Process Act."

**Explanation:**

(This language amendment requires the Office of the Comprehensive Services and the State Executive Council to comply with the rules and regulations of the Administrative Process Act to ensure stakeholder input on Comprehensive Services Act policy changes.)

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Chief Patron: O'Bannon

Item 291 #1h

Co-Patron(s): Brink, Dance, Garrett, Ingram, Peace,  
Sickles, Toscano

**Health and Human Resources**

Department Of Health

**FY 14-15**

\$700,000

**FY 15-16**

\$700,000 GF

**Language:**

Page 239, line 11, strike "\$14,331,833" and insert "\$15,031,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$15,031,833".

Page 242, line 28, strike the first "700,000" and insert "1,400,000".

Page 242, line 28, strike the second "700,000" and insert "1,400,000".

Page 242, line 29, strike "two" and insert "three".

Page 242, line 30, strike "centers serving the Commonwealth and" and insert:

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"services".

Page 242, line 31, strike "determine which two shall continue to be provided state funds" and insert:

"and determine how best to provide and enhance use of these services as a resource for patients with mental health disorders and for health care providers treating patients with poison-related suicide attempts, substance abuse, and adverse medication events."

Page 242, line 32, strike "available funding between these two centers. The general fund amounts shall be" and insert "the general fund amounts between the three centers".

Page 242, strike line 33.

**Explanation:**

(This amendment adds \$700,000 each year from the general fund to restore current funding and add \$400,000 each year to operate the current three poison control centers serving Virginia operated by the University of Virginia, Virginia Commonwealth University, and the National Capital Poison Center. During the 2013 Session, the General Assembly adopted budget language to continue funding to operate three poison control centers and provided \$1,000,000 in fiscal year 2014 for the three centers. The introduced budget reduces funding to the centers providing \$700,000 each year from the general fund and earmarking this support for two poison control centers instead of three. This amendment would ensure the continued statewide operation of the three poison control services for the Commonwealth, and provide additional funding to meet the increased number of calls handled by the centers and the intensity of the case management required to handle calls. Language is modified to reflect these changes and to have the State Health Commissioner work with the centers to determine how to provide and enhance the use of these services as a resource for individuals with behavioral health disorders.)

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Chief Patron: O'Bannon

Item 301 #2h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 258, strike lines 45 through 50, and insert:

"KKK. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to convert the current cost-based payment methodology for

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nursing facility operating rates to a price-based methodology effective July 1, 2014. The new price-based payment methodology shall be implemented in a budget neutral manner.

1. The department shall calculate prospective operating rates for direct and indirect costs in the following manner.
  - a. The department shall calculate the cost per day in the base year for direct and indirect operating costs for each nursing facility. The department shall use existing definitions of direct and indirect costs.
  - b. The initial base year for calculating the cost per day is cost reports ending in calendar year 2011. The department shall rebase prices in fiscal year 2018 and every three years thereafter using the most recent reliable calendar year cost settled cost reports for freestanding nursing facilities that have been completed as of September 1.
  - c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per day by the raw Medicaid facility case mix that corresponds to the base year by facility.
  - d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of the cost report year to the midpoint of fiscal year 2012 by prorating fiscal year 2012 inflation and annual inflation after that. Annual inflation adjustments shall be based on the last available report prior to the beginning of the fiscal year and corrected for any revisions to prior year inflation.
  - e. Prices will be established for the following peer groups using a combination of Medicare wage regions and Medicaid rural and bed size modifications based on similar costs.
    1. Direct Peer groups
      - Northern Virginia MSA
      - Other MSAs
      - Northern Rural
      - Southern Rural
    2. Indirect Peer Groups
      - Northern Virginia MSA
      - Rest of State – Greater than 60 Beds
        - Other MSAs
        - Northern Rural
        - Southern Rural
      - Rest of State – 60 Beds or Less
- f. The price for each peer group shall be based on the following adjustment factors:

*Request to Amend House Bill 30, as Introduced*

1. Direct-105 percent of the peer group day-weighted median neutralized and inflated cost per day for freestanding nursing facilities.
2. Indirect-100.7 percent of the peer group day-weighted median inflated cost per day for freestanding nursing facilities.
  - g. Facilities with costs projected to the rate year below 95 percent of the price shall have an adjusted price equal to the price minus the difference between their cost and 95 percent of the unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the base year shall not have an adjusted price until the next rebasing. The “spending floor” limits the potential gain of low cost facilities, thereby making it possible to implement higher adjustment factors for other facilities at less cost.
  - h. Individual claim payment for direct costs shall be based on each resident’s Resource Utilization Group (RUG) during the service period times the facility direct price (similar to Medicare).
  - i. Resource Utilization Group is a resident classification system that groups nursing facility residents according to resource utilization and assigns weights related to the resource utilization for each classification. The department shall use RUGs to determine facility case mix for cost neutralization in determining the direct costs used in setting the price and for adjusting the claim payments for residents. The department may elect to transition from the RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.
    1. The department shall neutralize direct costs per day in the base year using the most current RUG grouper applicable to the base year.
    2. The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim payments.
    3. Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48 Medicaid groups and weights for claim payments.
    4. RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as long as base year costs are neutralized by the RUG-III 34 grouper. In that the weights are not the same under RUG IV as under RUG III, normalization will insure that total payments in direct using the RUGs IV 48 weights will be the same as total payments in direct using the RUGs-III 34 grouper
  - j. The department shall transition to the price-based methodology over a period of four years blending the price-based rate described here with the cost-based rate based on current law with the following adjustments. The facility cost-based operating rates shall be the direct and indirect rates for fiscal year 2015 based on facility case mix neutral rates modeled after the law that would have been in effect in fiscal year 2015 absent this amendment and using base year data from calendar year 2011

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inflated to the rate year. Based on a four-year transition, the rate will be based on the following blend:

1. Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based rate.
2. Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based rate.
3. Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based rate.
4. Fiscal year 2018 - 100 percent of the price-based (fully implemented)

Cost-based rates to be used in the transition for facilities without cost data in the base year but placed in service prior to July 1, 2013 shall be determined based on the most recently settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100 percent of the price-based rate shall be used for that fiscal year. Facilities placed in service after June 30, 2013 shall be paid 100 percent of the price-based rate.

2. Prospective capital rates shall be calculated in the following manner.
  - a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding nursing facilities based on the prior calendar year information aged to the fiscal year and using RS Means factors and rental rates corresponding to the fiscal year. There will be no separate calculation for beds subject to and not subject to transition.
  - b. The department shall develop a procedure for mid-year fair rental value per diem rate changes for nursing facilities that put into service a major renovation or new beds. A major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility shall submit complete pro forma documentation at least 60 days prior to the effective date and the new rate shall be effective at the beginning of the month following the end of the 60 days. The provider shall submit final documentation within 60 days of the new rate effective date and the department shall review final documentation and modify the rate if necessary effective 90 days after the implementation of the new rate. No mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.
  - c. The rental rate shall be 8.75 percent in fiscal year 2015, 8.5 percent in fiscal year 2016, 8.25 percent in fiscal year 2017 and 8.0 percent in fiscal year 2018 and future years.
  - d. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital per diem.

3. Prospective NATCEP rates shall be the Medicaid per diem rate in the base year

*Request to Amend House Bill 30, as Introduced*

inflated to the rate year based on inflation used in the operating rate calculations.

4. A prospective rate for criminal records checks shall be the per diem rate in the base year.

5. The department shall have the authority to implement these payment changes effective July 1, 2014 and prior to completion of any regulatory process in order to effect such changes.

**Explanation:**

(This budget-neutral language amendment requires the Department of Medical Assistance Services to implement a fully prospective, price-based payment methodology for nursing facility services effective July 1, 2014. The new methodology, which grew out of budget language adopted by the 2013 General Assembly, is designed to facilitate the transition of individuals receiving nursing home services to managed care under the dual demonstration.)

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Chief Patron: O'Bannon

Item 301 #30h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$18,850,000	\$37,700,000	GF
Services	\$18,850,000	\$37,700,000	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,533,424,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,836,583,102".

Page 256, line 32, after "shall" insert "initially".

Page 256, line 35, before the period, insert "during this period."

Page 256, after line 39, insert:

"In order to support Medicaid reforms underway pursuant to paragraph TTT of this item, the department is directed to continue this primary care service payment policy for eligible providers contingent on such providers meeting certain criteria including: (i) serving Medicaid recipients by performing at least a minimum number of Medicaid primary care services a year (as determined by the department in conjunction with contracting managed care plans); and (ii) participating in payment and delivery reforms tied to achieving specific care coordination, quality, and health improvement goals for Medicaid recipients, such as being part of an National Committee for Quality Assurance (NCQA)-certified medical home, an approved Accountable Care Organization (ACO), or participation in a Virginia Medicaid

*Request to Amend House Bill 30, as Introduced*

managed care health plan with incentives tied to similar goals. The Department of Medical Assistance Services, in partnership with the Virginia Center for Health Innovation, will develop the specific requirements and mechanisms for certifying adherence to these criteria, including potential exceptions for these requirements in those circumstances where practices demonstrating active participation in Medicaid would be unable to comply due to reasons such as practice size, technology limitations or non-availability of primary care medical home or ACO type models or Medicaid managed care programs."

**Explanation:**

(This amendment provides funding to sustain the current reimbursement rates for primary care services under Medicaid at Medicare levels. This provision of the Affordable Care Act expires on December 31, 2014. Proposed budget language requires that certain conditions be met to receive reimbursement at Medicare levels for primary care services including that providers would be required to participate in Medicaid reforms and care coordination innovations designed to improve quality and lower costs. Preserving access to primary care services for Medicaid recipients is foundation to many of the Medicaid care management reforms currently underway.)

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Chief Patron: O'Bannon

Item 304 #1h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department Of Medical Assistance  
Services

\$25,000

\$25,000 GF

**Language:**

Page 265, line 4, strike "\$143,673,278" and insert "\$143,698,278".

Page 265, line 4, strike "\$144,263,040" and insert "\$144,288,040".

Page 266, line 34, strike the first "100,000" and insert "125,000".

Page 266, line 34, strike the second "100,000" and insert "125,000".

Page 266, line 36, before the period, insert:

"and to identify and develop metrics to better control health care costs."

**Explanation:**

(This amendment provides \$25,000 each year from the general fund to the Center for Health Innovation to develop metrics to control the growth of health care costs.)

---

Chief Patron: O'Bannon

Item 306 #1h

Co-Patron(s): Cox, Dance, Hope, Landes, Lopez

**Health and Human Resources**

Department Of Behavioral Health  
And Developmental Services

Language

**Language:**

Page 267, line 36 after "facilities", insert:

"and any agency cost savings related to the provision of services for individuals with intellectual and development disability".

Page 267, line 40 after "restructuring." strike the remainder of the line and insert:

"Funds received into the trust fund from the sale of property at state-owned intellectual disability facilities and attendant agency cost savings shall be used to enhance services to individuals with intellectual and development disability."

**Explanation:**

(This amendment modifies language directing the Department of Behavioral Health and Developmental Services to deposit the proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities into a revolving trust fund. Changes would require any costs savings generated in the agency related to the provision of intellectual and developmental disability services to be deposited into the trust fund. Further, language is modified to ensure that funds received into the trust fund from the sale of surplus land at state-owned training centers and agency cost savings will be used to support services for individuals with intellectual and/or developmental disabilities, instead of other populations.)

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Chief Patron: O'Bannon

Item 307 #1h

**Health and Human Resources**

Department Of Behavioral Health  
And Developmental Services

Language

**Language:**

Page 269, after line 48, insert:

"L. The Department of Behavioral Health and Developmental Services shall provide a detailed report on utilization and expenditure on all intellectual and developmental disability programs including the Medicaid home- and community-based waiver programs, programs provided through Community Services Boards, private intermediate care facilities, crisis stabilization, developmental disability health networks, individual and family support, licensure, vocational rehabilitation and long-term employment support services, and program and administrative support

*Request to Amend House Bill 30, as Introduced*

staff. These reports shall include monthly data on waiting lists and Medicaid waiver service utilization and expenditures. The report shall be provided annually to the Governor and the General Assembly."

**Explanation:**

(This amendment requires the Department of Behavioral Health and Developmental Services to annually report on utilization and expenditures for all intellectual and developmental disability programs.)

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Chief Patron: O'Bannon

Item 325 #2h

Co-Patron(s): Brink, Hope

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department For Aging And Rehabilitative Services	\$400,000	\$400,000	GF

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$98,010,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,010,241".

Page 278, after line 44, insert:

"M. Out of this appropriation, \$400,000 each year from the general fund shall be provided for the Consumer Service Grant Program. Of this amount \$75,000 each year shall be provided to meet the needs of individuals with physical and sensory disabilities seeking assistance in accessing assistive technology who have already arranged financing assistance from various other sources such as the Veterans Administration, the Department for Aging and Rehabilitative Services, Medicaid waiver programs federal programs, or private insurance, but who are in need of additional assistance not covered by other programs or third party payors. The remaining amount of \$325,000 each year shall be provided to meet the needs of additional individuals with disabilities seeking assistance in accessing assistive technology."

**Explanation:**

(This amendment provides \$400,000 each year from the general fund to restore funding for the Consumer Service Grant Program. Funding was eliminated in 2007. This "last resort" fund is used to meet the needs of individuals with disabilities seeking assistance for assistive technologies such as hearing aids, home modifications, mobility and communications devices, and vehicle modifications. Of this amount \$75,000 each year will be used to meet the needs of individuals with physical and sensory disabilities seeking assistance in accessing assistive technology

*Request to Amend House Bill 30, as Introduced*

who have already arranged financing assistance from various other sources but who are in need of additional assistance not already covered by other programs. The remaining amount of \$325,000 from the general fund the second year is to meet the needs of additional individuals with disabilities seeking assistance in accessing assistive technology with the program that is administered by a political subdivision of the state.)

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Chief Patron: Orrock

Item 301 #17h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$750,000	\$750,000	GF
Services	\$750,000	\$750,000	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,497,224,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,762,683,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to increase the rates paid for skilled nursing services under the Intellectual Disability (ID) and Individual and Family Developmental Disabilities (DD) Support waiver programs and the Early Periodic Screening, Diagnosis and Treatment services program to be consistent with the rates paid under the Technology Assisted Waiver Program. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes."

**Explanation:**

(This amendment provides funding to increase the rates paid for skilled nursing services under the ID and DD waiver program as well as EPSDT to be consistent with the rates paid for the Technology Assisted Waiver.)

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Chief Patron: Orrock

Item 335 #1h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Social Services	\$251,872	\$251,872	GF

**Language:**

Page 284, line 5, strike "\$257,451,028" and insert "\$257,702,900".

Page 284, line 5, strike "\$257,451,028" and insert "\$257,702,900".

*Request to Amend House Bill 30, as Introduced*

**Explanation:**

(This amendment provides funding for the provision of cash assistance through the Temporary Assistance to Needy Families program for individuals who were denied eligibility due to a felony offense for possession of a controlled substance. In order to be eligible for assistance, the individual must comply with all obligations imposed by the court and the Department of Social Services and he or she must be actively engaged in, or must have completed, substance abuse treatment and be participating in drug screenings. Funding is contingent upon the passage of House Bill 1068.)

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Chief Patron: Peace

Item 301 #3h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$16,864,215	\$18,424,708	GF
Services	\$17,871,281	\$18,424,708	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,530,459,768".  
Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,798,032,518".  
Page 257, strike lines 38 through 44, and re-letter the remaining paragraphs.

**Explanation:**

(This amendment removes language included in the introduced budget that eliminated an inflation adjustment of 2.5 percent in fiscal year 2015 for inpatient hospital services. The 2013 Medicaid Forecast included an inflation adjustment of 2.5 percent each year for Medicaid-funded inpatient hospital services but the introduced budget removed funding for the inflation adjustment in the first year. Funding is added each year of the biennium to recognize inflation for these Medicaid-funded services.)

---

Chief Patron: Peace

Item 301 #16h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$2,433,000	\$2,433,000	GF
Services	\$2,433,000	\$2,433,000	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,500,590,272".

*Request to Amend House Bill 30, as Introduced*

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,766,049,102".

Page 263, strike lines 33 through 38,

Page 263, line 39, strike "ZZZ." and insert "AAA."

Page 263, line 49, strike "AAA." and insert "BBB."

Page 264, line 2, strike "BBB." and insert "CCC."

Page 264, line 7, strike "CCC." and insert "DDD."

Page 264, line 16, strike "DDD." and insert "EEE."

Page 264, line 20, strike "EEE." and insert "FFF."

**Explanation:**

(This amendment reverses a proposal included in the introduced budget that assumed savings of \$2.4 million from the general fund and \$2.4 million from federal Medicaid matching funds each year by aligning Medicaid payments for durable medical equipment with Medicare rates.)

---

Chief Patron: Peace

Item 301 #23h

Co-Patron(s): Landes

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 248, line 29, after "shall" insert:

"develop and implement a restructured audit program that includes specific incentives for contractors to identify excellence in program efficiency and effectiveness. The department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. The department shall continue to".

**Explanation:**

(This amendment requires the department to develop and implement a restructured audit program that includes specific incentives for contractors to identify excellence in program efficiency and effectiveness.)

---

Chief Patron: Peace

Item 301 #24h

Co-Patron(s): Landes

**Health and Human Resources**

Department Of Medical Assistance

Language

*Request to Amend House Bill 30, as Introduced*

Services

**Language:**

Page 263, line 51, after "unit." insert:

"Such change shall not allow different reimbursement rates between public and private providers."

**Explanation:**

(This amendment modifies current budget language prohibiting DMAS from providing a different rate for public and private providers if the Mental Health Support Services rate is modified.)

---

Chief Patron: Peace

Item 301 #25h

Co-Patron(s): Landes

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 253, line 45, after "and" insert:

"private providers and".

Page 253, line 51, strike "will continue to be the responsibility of the".

Page 253, line 52, strike "Community Services Boards." and insert:

"will be performed by public and private providers of services on the basis of quality and efficiency measures. The department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. Such regulations shall include the use of Request for Proposals (RFPs) from public and private providers to determine quality, efficiency, and overall value for the Commonwealth."

Page 254, strike lines 18 and 19.

Page 254, line 20, strike "13." and insert "12."

Page 254, line 22, strike "14." and insert "13."

Page 254, line 25, strike "15." and insert "14."

Page 254, line 27, strike "16." and insert "15."

Page 254, line 30, strike "17." and insert "16."

Page 254, line 31, strike "18." and insert "17."

**Explanation:**

(This amendment modifies current budget language requiring the department to pursue care coordination for a variety of Medicaid-funded services, including behavioral health services. Proposed language requires that targeted case management services will be provided by public and private providers; currently only CSBs conduct targeted case management. Language also requires the department to promulgate emergency regulations that shall include the use of Request for Proposals (RFPs) from public and private providers to determine quality, efficiency, and overall value for the Commonwealth.)

---

Chief Patron: Peace

Item 301 #27h

Co-Patron(s): Landes

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 252, line 42, after "shall" insert:

"form a workgroup comprised of public and private providers of community-based mental health services, representatives of hospitals, social service agencies, and the criminal justice system to determine the appropriate utilization and cost efficiency of Intensive In-Home and Community Mental Health services. The department may".

**Explanation:**

(This amendment modifies current budget language to require that the department form a work group to make programmatic changes to Intensive In-Home and Community Mental Health Treatment services.)

---

Chief Patron: Peace

Item 301 #28h

Co-Patron(s): Landes

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 252, strike lines 5 through 9, and insert:

"CC. The Department of Medical Assistance Services shall implement mental health

*Request to Amend House Bill 30, as Introduced*

assessments based on quality, efficiency, and accountability and shall authorize public and private providers of behavioral health services with appropriately licensed personnel to perform such assessments. The department's behavioral health organization shall be authorized to perform prior authorization and utilization review for community-based mental health services. The department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment replaces current budget language requiring the department to implement prior authorization and utilization review for community-based mental health services for children and adults. The replacement language requires the department to implement mental health assessments based on quality, efficiency, and accountability and authorize public and private providers of behavioral health services with appropriately licensed personnel to perform such assessments. The new language also authorizes the department to perform prior authorization and utilization review for community-based mental health services.)

---

Chief Patron: Peace

Item 301 #31h

Co-Patron(s): Landes

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 248, line 19, after "boards," insert:

"private providers of mental health and substance abuse services,"

**Explanation:**

(This amendment adds private providers of mental health and substance abuse services to the list of organizations that DMAS is required to include in discussions of cost-savings measures.)

---

Chief Patron: Peace

Item 301 #40h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall work with the Department of Behavioral Health Services to better define Medicaid managed and coordinated care for individuals with intellectual and developmental disabilities to ensure that care is focused on consolidating and improving the management of services to this population. Definitions shall be completed prior to enactment of Medicaid reforms to include all Medicaid long-term care recipients and services in managed and coordinated care. The department shall convene stakeholder input regarding the definition of care and prior to the implementation of managed and coordinated care for this population."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Peace

Item 301 #41h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall assess and report on the impact of the requirement that requires nurses providing private duty nursing services to individuals receiving services through the Technology Assisted Waiver program to have six months of work experience in order to be reimbursed through the Medicaid program. The assessment shall examine access to qualified nurses by individuals eligible for waiver services, and hiring, turnover, and retention of nurses providing private duty nursing services through the waiver. The department shall provide a report on its findings by November 1, 2014, to the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment requires the Department of Medical Assistance Services to examine and report on the impact of requirements for six months of nursing experience for those providing private duty nursing services to individuals on the Technology Assisted Waiver program.)

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*Request to Amend House Bill 30, as Introduced*

Chief Patron: Peace

Item 306 #2h

Co-Patron(s): Landes

**Health and Human Resources**

Department Of Behavioral Health  
And Developmental Services

Language

**Language:**

Page 267, line 16, after "services", insert:  
"from both public and private providers,".

**Explanation:**

(This amendment modifies language guiding system transformation by the Department of Behavioral Health and Developmental Services to include providing for a suitable array and adequate quantity of community-based services from both public and private providers.)

---

Chief Patron: Peace

Item 307 #2h

**Health and Human Resources**

Department Of Behavioral Health  
And Developmental Services

Language

**Language:**

Page 269, after line 48, insert:  
"N. The Commissioner, Department of Behavioral Health and Developmental Services shall operate an electronic reporting system for psychiatric beds that allows for a real-time registry of available beds at public and private mental health facilities."

**Explanation:**

(This amendment requires the agency to operate a real-time, electronic psychiatric bed reporting system to provide information to mental health care providers involved in the assessment of individuals who are subject to an emergency custody order and in need of inpatient psychiatric hospitalization.)

---

Chief Patron: Peace

Item 307 #3h

**Health and Human Resources**

Department Of Behavioral Health

Language

*Request to Amend House Bill 30, as Introduced*

And Developmental Services

**Language:**

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a statewide network of regional family support councils to promote region-wide initiatives that advocate for consumer-friendly services and supports. The councils may be comprised of organizations including, but not limited to, the Arc, People First, Voices of Virginia, the Autism Society, and the Down Syndrome Association."

**Explanation:**

(This amendment requires the establishment of regional family support councils by the Commissioner of the Department of Behavioral Health and Developmental Services.)

---

Chief Patron: Peace

Item 308 #2h

Co-Patron(s): Landes

**Health and Human Resources**

Grants To Localities

Language

**Language:**

Page 272, line 11, after "practitioners", insert:

"private providers,".

**Explanation:**

(This amendment modifies language related to the provision of child psychiatry and children's crises response services to add private providers to the types of providers that child psychiatrists can provide training and consultation to in health planning regions.)

---

Chief Patron: Peace

Item 308 #3h

Co-Patron(s): Landes

**Health and Human Resources**

Grants To Localities

Language

**Language:**

Page 270, line 15, after "1996.", insert:

*Request to Amend House Bill 30, as Introduced*

"It is the intent of the General Assembly that a portion of the funds appropriated for this item shall be used by the Community Services Boards to deliver community-based services through public-private partnerships."

**Explanation:**

(This amendment modifies language related to the intent for the funding of community mental health, intellectual disability, and substance abuse services to ensure that a portion of the funding is provided through public-private partnerships.)

---

Chief Patron: Peace

Item 308 #4h

Co-Patron(s): Landes

**Health and Human Resources**

Grants To Localities

Language

**Language:**

Page 271, line 43, after "Assembly.", insert:

"At least 50 percent of the funds for such services shall be utilized in public-private partnerships. "

**Explanation:**

(This amendment modifies language related to funding earmarked for community emergency services to direct that at least 50 percent of the funds for such services be used in public-private partnerships. This earmarked funding was provided for these services in response to legislation adopted by the 2008 General Assembly that changed the criteria for emergency custody orders, temporary detention orders, and involuntary commitment proceedings, and the provision of mandatory outpatient treatment in certain situations.)

---

Chief Patron: Peace

Item 308 #5h

Co-Patron(s): Landes

**Health and Human Resources**

Grants To Localities

Language

**Language:**

Page 271, line 37, after "Families.", insert:

"The Commissioner shall require that at least 50 percent of the funds be utilized to deliver services through public-private partnerships. "

*Request to Amend House Bill 30, as Introduced*

**Explanation:**

(This amendment modifies language related to funding earmarked for mental health outpatient clinician services for children to direct that at least 50 percent of the funds for such services be used to deliver services in public-private partnerships. This earmarks funds provided to Community Services Boards to serve children with mental health needs who have been brought before Juvenile and Domestic Relations Courts and for whom treatment services are needed or who have been referred for services through family assessment and planning teams through the Comprehensive Services Act for At-Risk Youth and Families.)

---

Chief Patron: Peace

Item 308 #6h

Co-Patron(s): Landes

**Health and Human Resources**

Grants To Localities

Language

**Language:**

Page 270, line 48, after "Contract.", insert:

"The Community Services Boards shall utilize at least 50 percent of the funds to deliver services through public-private partnerships. "

**Explanation:**

(This amendment modifies language related to funding earmarked for mental health services for children with serious emotional disturbances and related disorders, to direct that Community Services Boards use at least 50 percent of the funds for such services to deliver services through public-private partnerships.)

---

Chief Patron: Peace

Item 326 #2h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department For Aging And  
Rehabilitative Services

\$409,000

\$409,000 GF

**Language:**

Page 278, line 45, strike "\$33,094,089" and insert "\$33,503,089".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,503,089".

**Explanation:**

*Request to Amend House Bill 30, as Introduced*

(This amendment adds \$409,000 each year from the general fund for the Virginia Public Guardian and Conservator Program, which provides funding to local programs to provide a critical buffer for incapacitated persons from neglect, abuse, and exploitation and maximizes the quality of life for vulnerable persons. Unmet demand for public guardian services is estimated to be 1,200. There has been no new funding allocated for these services since fiscal year 2008 and funding was reduced for these programs by \$52,500 in fiscal year 2010. Without an increase in funding, one or more guardianship contractors are likely to make business decisions to discontinue operations. This amendment would stabilize funding for existing programs and provide new resources in localities without programs, such as New Kent County.)

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Chief Patron: Peace

Item 338 #1h

Co-Patron(s): Landes

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Social Services	(\$2,275,000)	(\$2,275,000)	GF
	(\$5,475,000)	(\$5,475,000)	NGF

**Language:**

Page 287, line 25, strike "\$37,961,169" and insert "\$30,211,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$30,211,169".

**Explanation:**

(This amendment transfers funding for Domestic Violence Services that are currently managed by the Department of Social Services to the Sexual and Domestic Violence Victim Services Fund of the Criminal Injuries Compensation Fund. The transfer of funding is contingent upon the final passage of House Bill 1.)

---

Chief Patron: Peace

Item 341 #2h

Co-Patron(s): Anderson, BaCote, Bell, Richard, Brink, Bulova, Chafin, Dance, Filler-Corn, Helsel, Herring, Hodges, Hope, Ingram, James, Keam, Kilgore, Kory, Krupicka, Lewis, Lopez, McClellan, Minchew, Morrissey, O'Quinn, Orrock, Plum, Ramadan, Rust, Scott, Sickles, Spruill, Surovell, Torian, Toscano, Watts

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Social Services	\$1,600,000	\$1,600,000	GF

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 289, line 49, strike "\$25,800,789" and insert "\$27,400,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,150,789".

Page 290, line 32, strike "951,896" and insert "2,551,896".

Page 290, line 32, strike "951,896" and insert "2,551,896".

**Explanation:**

(This amendment adds \$1.6 million each year from the general fund for Healthy Families Virginia to restore funding that has been reduced from \$5.4 million to \$3.8 million since 2010. Six programs have closed and eight programs have merged due to budget reductions, leaving 32 sites operating to serve families in 75 communities - all at reduced home visiting levels. Healthy Families Virginia is the Commonwealth's largest evidence-based early childhood home visiting service delivery model as defined by the federal Department of Health and Human Services. For over 20 years, this public-private partnership has contracted with the Department of Social Services to provide at-risk families with children prenatal to five a variety of needed prevention services.)

---

Chief Patron: Pogge

Item 301 #37h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 264, after line 26, insert:

"FFFF. Notwithstanding 12VAC30-50-226 and 12VAC30-60-143 the Department of Medical Assistance Services shall add another provision related to service eligibility requirements for adults receiving Mental Health Skill Building Services to allow for the provision of services to individuals who have received an independent assessment prior to the delivery of services similar to the Virginia Independent Clinical Assessment Program (VICAP) process for children's mental health services and have been found in need of services. The department shall work with the Community Services Boards to develop the parameters of the assessment for services. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2014."

**Explanation:**

(This amendment adds language to allow for the use of an independent assessment

*Request to Amend House Bill 30, as Introduced*

to determine eligibility for mental health skill building services as one means of obtaining access to services. While emergency regulations went into effect in December, 2013 implementing more refined criteria for service eligibility and provider requirements, there may be individuals for whom the services are necessary but who do not meet the more stringent requirements for services in the new regulations. These individuals could be at risk of deteriorating mental health if they are not able to access the mental health skill building services. Allowing for the determination of needs through an independent assessment similar to the process set forth in the VICAP process for children's mental health services would allow individuals in need to access these services, thus avoiding the need for more costly services.)

---

Chief Patron: Pogge

Item 308 #12h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$1,250,000	\$1,250,000	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$354,912,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,599,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$1,250,000 each year from the general fund shall be provided to Colonial Behavioral Health to establish a crisis intervention drop-off center to be used by local law enforcement agencies to serve James City County, York County, Williamsburg, and Poquoson."

**Explanation:**

(This amendment adds \$1,250,000 each year from the general fund to add a crisis intervention drop-off center for jurisdictions served by the Colonial Behavioral Health, a community services board.)

---

Chief Patron: Pogge

Item 308 #13h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$70,000	\$70,000	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$353,732,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,419,536".

*Request to Amend House Bill 30, as Introduced*

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$70,000 each year from the general fund shall be provided to Colonial Behavioral Health to support a full-time employee to manage the Crisis Intervention Team."

**Explanation:**

(This amendment adds \$70,000 each year from the general fund to support a full-time employee to manage the crisis intervention team. Currently, the program has a volunteer coordinator who will be leaving the position in the spring of 2014. Without a coordinator position, the program is in jeopardy of closing.)

---

Chief Patron: Pogge

Item 325 #12h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department For Aging And  
Rehabilitative Services

\$505,990

\$550,990 GF

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$98,116,231".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,161,231".

Page 278, after line 44, insert:

"M. Funding for the long-term employment support services program shall be used only to support those individuals who are working in supported, competitive employment and receiving at least minimum wage."

**Explanation:**

(This amendment adds \$505,990 each year from the general fund for long-term employment support services (LTESS) and job maintenance programs for individuals with disabilities through partnerships with employment service organizations. Language is also added to require that LTESS funds only be used to support individuals who are working in supported, competitive employment and receiving at least minimum wage.)

---

Chief Patron: Scott, Edward

Item 197 #1h

**Education: Higher Education**

University Of Virginia Medical  
Center

Language

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 171, after line 29, insert:

"G. In order to provide the state share for Medicaid supplemental payments to Medicaid provider private hospitals in which the UVA Medical Center has a non-majority interest, the University of Virginia shall transfer to the Department of Medical Assistance Services (DMAS) public funds that comply with 42 C.F.R. Section 433.51."

**Explanation:**

(This amendment proposes language that obligates the UVA Medical Center to make the nongeneral fund transfers to DMAS as match for federal Medicaid funds.)

---

Chief Patron: Scott, Edward

Item 301 #35h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 364, after line 26, insert:

"FFFF. There is hereby appropriated sum sufficient nongeneral funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and owned or operated by a private entity in which a Type One hospital has a nonmajority interest. The supplemental payments shall be based upon the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance Services. The Department of Medical Assistance Services shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The Department shall have the authority to implement this reimbursement change effective upon passage of this act for all payment periods approved in the State Plan, and prior to the completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

(This amendment adds language authorizing the Department of Medical Assistance Services (DMAS) to allow for Medicaid supplemental payments for

*Request to Amend House Bill 30, as Introduced*

qualifying private hospital partners of state-owned teaching hospitals. The state's share of the supplemental payments shall be provided by the state-owned teaching hospital to draw down matching federal Medicaid funds. The University of Virginia Medical Center has a partnership agreement with Culpeper Regional Hospital. The agreement includes collaborative efforts in the areas of medical care, medical residences, patient access, capital, and a joint business plan. A plan approved by the federal government allows the University of Virginia (UVA) Medical Center to provide nongeneral funds to the federal Centers for Medicare and Medicaid (CMS) through the Department of Medical Assistance Services (DMAS) that will be matched with federal Medicaid funds and provided to Culpeper Regional Hospital. The funds will be used to enhance payment for the treatment of Medicaid patients. The UVA Medical Center has committed to provide the matching funds and would like to remove financial barriers to transferring low-acuity Medicaid patients who live in the Culpeper County area to the Culpeper Regional Hospital, which in many cases is the most appropriate provider setting. A companion amendment in Item 197 provides language to effectuate the transfer of funds from UVA to DMAS for this purpose.)

---

Chief Patron: Simon

Item 301 #19h

Co-Patron(s): Ingram, Krupicka, Spruill, Ward, Rasoul

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance	\$1,487,766	\$1,487,766	GF
Services	\$1,487,766	\$1,487,766	NGF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,498,699,804".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,764,158,634".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2014."

**Explanation:**

(This amendment provides funding to provide five days of sick leave per year to providers of consumer-directed Medicaid home- and community-based waiver services who work an average of 20 or more hours per week. This change is effective July 1, 2014.)

*Request to Amend House Bill 30, as Introduced*

Chief Patron: Stolle

Item 283 #1h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Health	\$400,000	\$400,000	GF
	\$400,000	\$400,000	NGF

**Language:**

Page 233, line 22, strike "\$312,000" and insert "\$1,112,000".

Page 233, line 22, strike "\$312,000" and insert "\$1,112,000".

**Explanation:**

(This amendment provides \$400,000 each year from the general fund and \$400,000 each year from nongeneral funds from federal matching funds for the Federal Virginia State Loan Repayment Program administered by the Department of Health. The program provides loan repayment for primary care providers (including certain medical, dental, and mental health professionals) working in federally designated health professional shortage areas. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Stolle

Item 297 #1h

<b>Health and Human Resources</b>	
Department Of Health Professions	Language

**Language:**

Page 244, after line 18, insert:

"The Department of Health Professions is authorized to use dedicated special revenue from physician license fees to provide training necessary for members of the Board of Medicine to fulfill their statutory and regulatory responsibilities."

**Explanation:**

(This amendment authorizes the use of physician licensure fees to provide training for members of the Board of Medicine in order to carry out their statutory and regulatory responsibilities.)

---

Chief Patron: Stolle

Item 301 #1h

**Health and Human Resources**

*Request to Amend House Bill 30, as Introduced*

Department Of Medical Assistance  
Services

Language

**Language:**

Page 264, after line 26, insert:

"FFFF: The Department of Medical Assistance Services shall promulgate regulations to make Medicaid supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments are authorized in Item 245. The Department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan Amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes."

**Explanation:**

(This amendment provides DMAS with the authority to make supplemental Medicaid payments to physicians of Eastern Virginia Medical School. The state share of the Medicaid payments will be made by EVMS.)

---

Chief Patron: Stolle

Item 301 #26h

**Health and Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 262, line 51, strike "Eligible DSH days for out of".

Page 262, strike lines 52 through 54.

Page 263, after line 1, insert:

- e) Final Type Two DSH eligible days will be calculated by:
  - a. Calculating total non-Medicaid days for DSH qualifying hospitals.
  - b. A utilization percentage will be calculated by dividing the hospital's non-Medicaid days by the total of Type Two hospital qualifying DSH non-Medicaid days.
  - c. The final DSH eligible days will be determined by multiplying the eligible Medicaid DSH days times one minus the utilization factor calculated in paragraph b)".

*Request to Amend House Bill 30, as Introduced*

Page 263, line 2, strike "e)" and insert "f)".

**Explanation:**

(This amendment makes technical adjustments to language included in the introduced budget related to Medicaid disproportionate share hospital (DSH) payments. The proposed language amendment is designed to a) ensure that only out-of-state hospitals who provide a significant volume of care to Virginia Medicaid recipients qualify for DSH payments and b) include a low-volume adjustment to recognize the special challenges smaller, rural hospitals face in managing Medicaid and indigent care shortfalls.)

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Chief Patron: Toscano

Item 308 #25h

Co-Patron(s): Brink, Filler-Corn, Krupicka, Landes,  
Mason, Morrissey, Plum

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$123,696	\$120,689	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$353,785,852".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,470,225".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$123,696 the first year and \$120,689 the second year from the general fund shall be provided to the Piedmont Regional Education Program (PREP) to begin a three-year pilot program to establish and implement best practices for programming to improved postgraduation transition outcomes for persons identified with an emotional disorder."

**Explanation:**

(This amendment adds \$123,696 the first year and \$120,689 the second year from the general fund for a three-year regional pilot program for individuals with emotional disorders to improve postgraduation transition outcomes.)

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Chief Patron: Toscano

Item 325 #5h

Co-Patron(s): O'Bannon

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department For Aging And Rehabilitative Services	\$707,000	\$707,000	GF

*Request to Amend House Bill 30, as Introduced*

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$98,317,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,317,241".

**Explanation:**

(This amendment increases funding by \$707,000 each year from the general fund to help meet projected demand for long-term employment support services (LTESS) for individuals with autism transitioning out of public schools through partnerships with employment service organizations. Approximately eight percent of individuals currently receiving LTESS have autism. However, estimates nationally indicate that more than 85 percent of individuals with autism are unemployed. A return on investment analysis of LTESS indicates that for every dollar spent in the program, \$3.50 is returned to localities. This funding will also help Virginia meet its Employment First goals set forth in the U.S. Department of Justice Settlement Agreement.)

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Chief Patron: Villanueva

Item 325 #7h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department For Aging And  
Rehabilitative Services

\$306,866

\$306,866 GF

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 36, strike the first "4,482,021" and insert "4,788,887"

Page 277, line 36, strike the second "4,482,021" and insert "4,788,887".

**Explanation:**

(This amendment restores \$306,866 from the general fund each year for centers for independent living (CILs). Funding for CILs was reduced by 7.5 percent in fiscal year 2009. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

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Chief Patron: Ward

Item 325 #13h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Department For Aging And

\$400,000

\$400,000 GF

*Request to Amend House Bill 30, as Introduced*

Rehabilitative Services

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$98,010,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,010,241".

Page 278, after line 44, insert:

"M. Out of this appropriation, \$400,000 each year from the general fund shall be provided to implement the Lifespan Respite Voucher Program."

**Explanation:**

(This amendment provides \$400,000 each year from the general fund to backfill the loss of grant funds for the Lifespan Respite Voucher Program. The Department for Aging and Rehabilitative Services (DARS) and the Virginia Caregiver Coalition (VCC) received the federal Lifespan Respite Care Grant in 2011 to plan and develop a statewide system of coordinated, community-based respite for family caregivers who are caring for individuals with special needs of all ages. In 2012, Virginia was one of two states to receive an additional expansion grant to implement the plan. DARS and the VCC developed an innovative voucher program that provided reimbursement vouchers up to \$400 to home-based caregivers to cover the cost of temporary and short-term respite. The program operated from January 2013 to July 2013 serving 517 families at a cost of \$204,000. Vouchers were provided to the primary caregivers who resided full-time in the same household as the person receiving care. Applicants cared for individuals from all ages with 80 different disabilities and health-related issues. Response to the program was overwhelmingly positive, indicating that caregivers were less overwhelmed and had some financial relief. This request will allow the program to serve 1,500 to 2,000 families.)

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Chief Patron: Watts

Item 335 #2h

**Health and Human Resources**

Department Of Social Services

Language

**Language:**

Page 285, after line 53, insert:

"M. The Department of Social Services shall authorize the use of a local sliding fee scale by Fairfax County to determine parental copayments for child care through the At-risk Child Care Subsidy program."

**Explanation:**

(This amendment allows Fairfax County to continue to use a local sliding fee scale

*Request to Amend House Bill 30, as Introduced*

to determine parental copayments for child care through the At-risk Child Care Subsidy program. For more than 15 years, Fairfax County had a waiver from the Department of Social Services to use such a fee scale until September 1, 2013.)

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Chief Patron: Wilt

Item 325 #6h

Co-Patron(s): Landes

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department For Aging And Rehabilitative Services	\$306,866	\$306,866	GF

**Language:**

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 36, strike the first "4,482,021" and insert "4,788,887"

Page 277, line 36, strike the second "4,482,021" and insert "4,788,887"..

**Explanation:**

(This amendment restores \$306,866 from the general fund each year for centers for independent living (CILs). Funding for CILs was reduced by 7.5 percent in fiscal year 2009. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy. This resulted in fewer independent living services to people who are at risk of nursing facility and other institutional placements. In addition, the reduction decreased availability of technical assistance to local governments and other entities that are working to comply with the Americans with Disabilities Act and other disability rights provisions.)

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Chief Patron: Wilt

Item 341 #6h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Social Services	(\$306,866)	(\$306,866)	GF

**Language:**

Page 289, line 49, strike "\$25,800,789" and insert "\$25,493,923".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,243,923".

Page 291, line 45, strike the first "2,250,000" and insert "1,943,134"

Page 291, line 45, strike the second "2,250,000" and insert "1,943,134".

**Explanation:**

(This amendment reduces general funds for the Virginia Early Childhood

*Request to Amend House Bill 30, as Introduced*

Foundation by \$306,866 each year. This funding is provided in a companion amendment for Centers for Independent Living.)

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Chief Patron: Yancey

Item 288 #1h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Health	\$0	\$25,000	GF

**Language:**

Page 236, line 9, strike "\$14,366,834" and insert "\$14,391,834".

Page 236, after line 45, insert:

"F. The Department of Health is authorized to collect patient origin data on an annual basis from nursing facilities as a component of the annual licensure application filing."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Yost

Item 301 #7h

Co-Patron(s): Ingram

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Department Of Medical Assistance Services	(\$8,000,000)	(\$15,000,000)	GF

**Language:**

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,487,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,746,183,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services (DMAS) shall transfer 50 percent of general fund savings from the implementation of the December 1, 2013, Mental Health Skill Building Services (MHSS) changes to the Department of Behavioral Health and Developmental Services (DBHDS) to expand services that are not reimbursed by Medicaid. Such services shall include CSB Emergency Services and crisis response services; peer support and family peer support services in crisis situations and in follow-up care in the community; jail diversion services; specialized services in detention centers; housing supports; employment services; services for individuals who are not eligible for Medicaid services and those individuals whose needs are not covered by public or private behavioral health care coverage.)

*Request to Amend House Bill 30, as Introduced*

**Explanation:**

(This amendment requires DMAS to transfer 50 percent of the general fund savings from the implementation of the December 1, 2013, Mental Health Skill Building Services (MHSS) emergency regulations on eligibility changes, any rate and unit of service changes to MHSS, and savings from the implementation of the Behavioral Health Services Administrator's contract to DBHDS to be reinvested in community-based services. Funding is included in Item 308 in the Department of Behavioral Health and Developmental Services to reflect the fact that general fund savings are already reflected in the Medicaid forecast contained in the introduced budget.)

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Chief Patron: Yost

Item 308 #17h

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Grants To Localities

\$2,500,000

\$2,500,000 GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$356,162,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$363,849,536".

**Explanation:**

(This amendment adds \$2.5 million each year from the general fund to implement customized and effective strategies that assess, identify, and implement programming within each region of Virginia to prevent and reduce risk factors that lead to youth violence, alcohol/drug use, mental health problems, and other risky behaviors; and increase protective factors, including mental wellness and healthy coping strategies. Funding would be used for five regional projects that would include: community-based planning, including data acquisition and reports by Health Planning Region and locality; regional advisory boards of professionals (including members representing the Virginia Department of Health, the Department of Education, public safety agencies, and others) established to assess, vet, and evaluate regional grant applications/projects; and violence prevention education and mental health promotion, to ensure that Virginia's youth and families are saturated with evidence-based violence prevention programming in school and community settings based on local needs assessment.)

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Chief Patron: Yost

Item 308 #18h

*Request to Amend House Bill 30, as Introduced*

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$4,124,000	\$4,124,000	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$357,786,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$365,473,536".

**Explanation:**

(This amendment adds \$4.1 million each year from the general fund to implement two crisis response treatment pilot programs. Funding would be used to transform the Code-mandated Community Services Board (CSB)/Behavioral Health Authority (BHA) emergency services and crisis continuum in Virginia to one that is person-centered, and community treatment focused, coordinates needs with services, and promotes the individual's acceptance of treatment preferences. The pilot programs, one in a rural area and one in an urban/suburban area, will transform and expand the crisis continuum in each pilot area by: (i) reducing the numbers of involuntary and voluntary hospitalizations and the need for temporary detention orders by assuring enhanced emergency response services to all individuals experiencing emotional/psychiatric emergencies within the pilot area, (ii) providing services 365 days a year and 24 hours a day, seven days a week, (iii) substantially reducing time and involvement of public safety officers in any psychiatric crisis, (iv) triaging and addressing treatment needs within a crisis situation, (v) helping individuals manage through crises into stable follow-up community services, and (vi) using person-centered, evidence based and best practice intervention and treatment services in intervening with individuals prior to crises. Each Pilot Project will include the following elements and services: (i) assessment center-based licensed mental health crisis clinicians, (ii) center-based/mobile licensed mental health crisis clinicians, (iii) intensive case management during the crisis and follow-up in the community, (iv) nursing services, (v) psychiatric and/or telepsychiatry services, (vi) peer support services, (vii) housing supports and transitional rent supplements, and (viii) outpatient detox services. Each of the two pilots will be funded at \$2,062,000.)

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Chief Patron: Yost

Item 308 #19h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$750,000	\$750,000	GF

**Language:**

*Request to Amend House Bill 30, as Introduced*

Page 270, line 5, strike "\$353,662,156" and insert "\$354,412,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,099,536".

**Explanation:**

(This amendment adds \$750,000 each year from the general fund to provide an additional payment above the involuntary commitment fund rate for Temporary Detention Order (TDO) beds for individuals who require highly specialized staffing and treatment needs. In seeking a TDO bed, the Community Services Board (CSB) emergency services clinicians will evaluate the needs of the individual as meeting the criteria set forth by Department of Behavioral Health and Developmental Services to warrant the additional payment and the willing facility will agree to provide the staffing adequate to meet the need of the individual. Staffing may include specially trained peer support specialists. Contracting may be executed between the licensed willing facility and CSB/Behavioral Health Authority.)

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Chief Patron: Yost

Item 308 #20h

Co-Patron(s): Ingram

**Health and Human Resources**

**FY 14-15**

**FY 15-16**

Grants To Localities

\$8,000,000

\$15,000,000 GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$361,662,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$376,349,536".

**Explanation:**

(This amendment redirects up to 50 percent of the general fund savings captured in the Department of Medical Assistance Services from the implementation of the December 1, 2013, Mental Health Skill-Building Services (MHSS) emergency regulations on eligibility changes, rate and unit of service changes to MHSS, and savings from the implementation of the Behavioral Health Services Administrator's contract. These savings are appropriated in the Department of Behavioral Health and Developmental Services to be reinvested in the following non-Medicaid-reimbursed services for all citizens of the Commonwealth with behavioral health disorders: Community Services Board (CSB) emergency services and crisis response services; peer support and family peer support services in crisis situations and in follow-up care in the community; jail diversion services; specialized services in detention centers; housing supports; employment services; and services for individuals who are

*Request to Amend House Bill 30, as Introduced*

not eligible for Medicaid services and those individuals whose needs are not covered by public or private behavioral health care coverage.)

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Chief Patron: Yost

Item 308 #21h

Co-Patron(s): Bell, Robert, Brink, Farrell, Hope,  
Ingram, McClellan, O'Bannon, Plum

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$4,800,000	\$4,800,000	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$358,462,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$366,149,536".

**Explanation:**

(This amendment adds \$4.8 million each year from the general fund to implement two pilot programs that will expand and strengthen the crisis response continuum initiative funded by the General Assembly in fiscal year 2013 and transform the crisis continuum experience for all involved stakeholders, especially for families and youth. Funding will create a comprehensive crisis response continuum for children and adolescents in two regions or sub-regions, one rural and one urban/suburban. Both pilot projects will include all of the following elements: intensive crisis case management; psychiatry and/or telepsychiatry services; intensive outpatient services with step-down services, during a crisis and following a crisis; mobile response crisis response teams with a capability to provide some crisis services in home, family crisis peer support, and clinical oversight for each crisis. Each pilot project is to be funded at \$2,400,000.)

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Chief Patron: Yost

Item 308 #22h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$1,500,000	\$1,500,000	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$355,162,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,849,536".

**Explanation:**

*Request to Amend House Bill 30, as Introduced*

(This amendment adds \$1.5 million each year from the general fund for Discharge Assistance Planning which is estimated to serve 50-60 individuals on the Department of Behavioral Health and Developmental Services extraordinary barriers list. Funds shall be used to support community-based housing and mental health and support services that will facilitate a successful transition to community living.)

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Chief Patron: Yost

Item 308 #23h

<b>Health and Human Resources</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	
Grants To Localities	\$1,500,000	\$1,500,000	GF

**Language:**

Page 270, line 5, strike "\$353,662,156" and insert "\$355,162,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,849,536".

Page 272, line 37, strike "950,000" and insert "2,850,000".

Page 272, line 37, strike "1,900,000" and insert "3,800,000".

**Explanation:**

(This amendment adds \$1.9 million each year from the general fund for four new Programs of Assertive Community Treatment (PACT). This amount brings the total new funding to \$2.9 million in fiscal year 2015 and \$3.9 million in fiscal year 2016 for a total of six new PACT teams in the 2014-16 biennium. PACT is an evidence-based program yielding excellent outcomes in Virginia. A PACT program is a self-contained interdisciplinary team of at least 10 full-time equivalent clinical staff, including a full- or part-time psychiatrist who provides intensive service to individuals with severe and persistent mental illness and at high risk for hospitalization, emergency room intervention, arrest, and displacement from housing due to their need for intensive outreach and treatment. PACT service recipients typically have severe symptoms and impairments not effectively remedied by other available treatments or who, because of reasons related to their mental illness, resist or avoid involvement with mental health services.)

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