

Request to Amend House Bill 1500, as Introduced

Chief Patron: Athey Item C-72.10 #1h

Co-Patron(s): May, Sherwood

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 439, after line 31, insert:

"C-72.10. Northern Virginia 4-H

Educational and Conference Center

Renovation and restoration of the Remount Depot (Horse Center) at the Northern Virginia 4-H Educational and Conference Center located at 600 4-H Center Drive, Front Royal, Virginia 22630 shall proceed and shall not be subject to the approval or involvement of Virginia Tech or Virginia Tech Extension."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cox, K. Item C-10.40 #1h

Co-Patron(s): Dance

Education: Higher Education

Richard Bland College

Language

Language:

Page 430, after line 38, insert:

"§ 2-4.10 Richard Bland College (241)

"C-10.40. Ernst Hall

"Richard Bland College is hereby authorized to enter into a comprehensive agreement with Southside Medical Center to lease Ernst Hall to the Nursing School for educational purposes. The College, in consultation from the Office of the Attorney General and the Department of General Services may develop an agreement whereby the hospital shall renovate Ernst Hall and then occupy the facility rent free for a number of years based on the cost of the renovation. The lease agreement shall be approved by the Office of the Attorney General and the Department of General Services."

Explanation:

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(This amendment is self-explanatory.)

Chief Patron: Edmunds Item C-33.20 #1h

Education: Higher Education	FY 10-11	FY 11-12
Longwood University	\$885,800	\$0 GF

Language:

Page 434, after line 11, insert:

"C-33.20. Improvements: Renovate Stevens Hall, Phase II	\$885,800	\$0
Fund Sources: General	\$885,800".	\$0".

Explanation:

(This amendment requests general fund to renovate 4,000 square feet of space in Stevens Hall for the new nursing program.)

Chief Patron: Governor McDonnell Item C-37.10 #1g

Education: Higher Education	FY 10-11	FY 11-12
University Of Mary Washington	\$0	\$45,000,000 NGF

Language:

Page 434, after line 28, insert:

"C-37.10. New Construction: Construct Dining and Student Center (17909)		\$45,000,000
Fund Sources: Bond Proceeds		\$45,000,000".

Explanation:

(This amendment authorizes the university to construct a dining and student center to be funded with school-supported 9(d) bond proceeds.)

Chief Patron: Governor McDonnell Item C-37.20 #1g

Education: Higher Education	FY 10-11	FY 11-12
University Of Mary Washington	\$0	\$5,000,000 NGF

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Language:

Page 434, after line 28, insert:

"C-37.20. Acquisition: Blanket Property \$5,000,000
Acquisition (17910)
Fund Sources: Higher Education Operating \$5,000,000".

Explanation:

(This amendment authorizes the use of school-generated funds to purchase properties that become available for future campus expansion.)

Chief Patron: Governor McDonnell Item C-55.05 #1g

Education: Higher Education

Virginia Commonwealth University Language

Language:

Page 436, after line 28 insert:

"The Director, Department of Planning and Budget, may transfer the funding provided in this item to the university's operating budget if deemed appropriate to meet the final settlement for the property associated with this project."

Explanation:

(This amendment adds language that provides authority for the Director, Department of Planning and Budget, to transfer the funding included in this item to the university's operating budget to comply with the final settlement for the property associated with this project.)

Chief Patron: Governor McDonnell Item C-83.10 #1g

Transportation

Virginia Port Authority **FY 10-11** \$0 **FY 11-12** \$6,500,000 NGF

Language:

Page 443, after line 11, insert:

"C-83.10. New Construction: Cargo \$6,500,000
Handling Facilities (16048)
Fund Sources: Bond Proceeds \$6,500,000".

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Explanation:

(This amendment authorizes the Virginia Port Authority to construct additional warehouse space at the Newport News Marine Terminal.)

Chief Patron: Governor McDonnell

Item C-85 #1g

Central Appropriations

FY 10-11

FY 11-12

Central Capital Outlay

\$0

\$4,675,000 NGF

Language:

Page 445, line 47, strike "\$1,132,050,000" and insert "\$1,136,725,000".

Page 446, after line 34, insert:

"James Madison University (216)

Construct Biotechnology/Centennial Hall (17673)"

Explanation:

(This amendment funds equipment for a previously approved capital project at James Madison University that is scheduled to open in June 2012.)

Chief Patron: Governor McDonnell

Item C-89 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 451, line 6, strike "\$227,999,293" and insert "\$272,999,293".

Page 451, after line 42, insert:

"Construct Dining and Student Center C-37.10 17909 \$45,000,000".

Page 452, line 10, strike "\$227,999,293" and insert "\$272,999,293".

Explanation:

(This amendment amends the 9(d) bond table to properly account for the addition of the University of Mary Washington capital project Construct Dining and Student Center.)

Chief Patron: Howell, A.

Item C-39.10 #1h

Co-Patron(s): Alexander, James, Miller, P., Morrissey, Spruill

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Education: Higher Education	FY 10-11	FY 11-12
Norfolk State University	\$0	\$1,000,000 GF

Language:

Page 435, after line 1, insert:
 "C-39.10. Planning: Signage, Roads and
 Campus Site Improvements
 Fund Sources: General

	\$0	\$1,000,000
	\$0".	\$1,000,000".

Explanation:

(This amendment requests general fund to plan for signage, roads and campus site improvements.)

Chief Patron: Howell, A. Item C-39.10 #2h

Co-Patron(s): Alexander, James, Miller, P., Morrissey,
 Spruill

Education: Higher Education	FY 10-11	FY 11-12
Norfolk State University	\$0	\$1,800,000 GF

Language:

Page 435, after line 1, insert:
 "C-39.10. Planning: Signage, Roads and
 Campus Site Improvements
 Fund Sources: General

	\$0	\$1,800,000
	\$0".	\$1,800,000".

Explanation:

(This amendment requests general fund to plan for the renovation of the Hamm Fine Arts Building.)

Chief Patron: Hugo Item C-24.50 #4h

Education: Higher Education	FY 10-11	FY 11-12
George Mason University	\$0	\$0 GF
	\$0	\$10,000,000 NGF

Language:

Page 433, after line 3, insert:

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"C-24.50. New Construction: Construct Route 123 Overpass Fund Sources: Higher Education Operating	\$0 \$0".	\$10,000,000 \$10,000,000".
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Explanation:

(This amendment requests nongeneral fund authority for the design and construction of the Route 123 Overpass at Braddock Road adjacent to the Mason Inn on the Fairfax campus.)

Chief Patron: Ingram Item C-55.30 #1h

Education: Higher Education	FY 10-11	FY 11-12
Virginia Commonwealth University	\$0	\$13,650,650 NGF

Language:

Page 436, after line 33, insert:
"C-55.30. Improvements: Ackell Residence
Center (16093) \$0 \$13,650,650
Fund Sources: Bond Proceeds \$0". \$13,650,650".

Explanation:

(This amendment requests nongeneral fund 9(d) bond authority to refinance the Ackell Residence Center.)

Chief Patron: Landes Item C-84 #1h

Central Appropriations	FY 10-11	FY 11-12
Central Capital Outlay	\$0	\$4,000,000 GF

Language:

Page 443, line 19, strike "\$55,129,207" and insert "\$59,129,207".
Page 445, after line 44, insert:
"M. Out of this appropriation, \$4,000,000 from the general fund is designated to the Department of General Services to stabilize Main Hall on the Virginia School for the Deaf and Blind at Staunton campus."

Explanation:

(This amendment is self-explanatory.)

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Chief Patron: Lingamfelter Item C-24.50 #1h

Education: Higher Education **FY 10-11**
George Mason University \$0 **FY 11-12**
\$3,189,000 GF

Language:

Page 433, after line 3, insert:
"C-24.50. Planning: Construct Life \$0 \$3,189,000
Sciences Building
Fund Sources: General \$0". \$3,189,000".

Explanation:

(This amendment requests general fund to plan for a 100,000 gross square foot life sciences building on the Prince William campus.)

Chief Patron: Lingamfelter Item C-24.50 #2h

Education: Higher Education **FY 10-11**
George Mason University \$0 **FY 11-12**
\$3,157,000 GF

Language:

Page 433, after line 3, insert:
"C-24.50. Planning: Construct Health and \$0 \$3,157,000
Human Services Building, Phase I
Fund Sources: General \$0". \$3,157,000".

Explanation:

(This amendment requests general fund to plan for a 250,000 gross square foot academic building on the Fairfax campus.)

Chief Patron: Lingamfelter Item C-68.60 #1h

Co-Patron(s): Cline, Janis

Education: Higher Education **FY 10-11**
Virginia Military Institute \$0 **FY 11-12**
\$4,570,000 GF

Language:

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Page 439, after line 9, insert:

"C-68.60. Planning: Corps Physical Training Facilities	\$0	\$4,570,000
Fund Sources: General	\$0".	\$4,570,000".

Explanation:

(This amendment requests general fund to plan for a new physical training facility.)

Chief Patron: Lingamfelter

Item 4-4.01 #2h

Capital Projects

General

Language

Language:

Page 490, line 15, strike the first "\$3,000,000" and insert "\$15,000,000".

Page 490, line 15, strike the second "\$3,000,000" and insert "\$15,000,000".

Explanation:

(This amendment proposes to increase the threshold from \$3 million to \$15 million before an energy-efficiency project is governed by capital outlay budgeting process.)

Chief Patron: May

Item

C-68.30 #1h

Co-Patron(s): Dance, Ingram, Lewis, Poindexter, Tata

Education: Higher Education

FY 10-11

FY 11-12

Virginia Community College
System

\$0

\$2,500,000 GF

Language:

Page 438, after line 41, insert:

"C-68.30. Planning: Community College Projects	\$0	\$2,500,000
Fund Sources: General	\$0".	\$2,500,000".

Explanation:

(This amendment requests general fund to plan ten community college capital

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projects.)

Chief Patron: Morgan

Item C-10.20 #1h

Education: Higher Education

FY 10-11

FY 11-12

The College Of William And Mary
In Virginia

\$2,900,000
\$1,600,000

\$0 GF
\$0 NGF

Language:

Page 430, after line 36, insert:

"C-10.20. Improvements: Renovate The
Brafferton

\$4,500,000

\$0

\$2,900,000

\$0

Fund Sources:

\$1,600,000".

\$0".

Explanation:

(This amendment requests funding to renovate The Brafferton.)

Chief Patron: Morgan

Item C-10.40 #2h

Co-Patron(s): Lewis

Education: Higher Education

FY 10-11

FY 11-12

Virginia Institute Of Marine
Science

\$0

\$75,000 GF

Language:

Page 430, after line 38, insert:

"§ 2-4.10 Virginia Institute of Marine Science (268)

"C-10.40. Planning: Replace Research
Vessel

\$0

\$75,000

Fund Sources: General

\$0".

\$75,000".

Explanation:

(This amendment requests planning funds to begin the process of replacing the current research vessel Bay Eagle.)

Chief Patron: O'Bannon

Item C-55.30 #3h

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Education: Higher Education	FY 10-11	FY 11-12
Virginia Commonwealth University	\$0	\$250,000 GF

Language:

Page 436, after line 33, insert:

"C-55.30. Planning: New Virginia Treatment Center for Children

Treatment Center for Children

Fund Sources: General \$0". \$250,000".

Explanation:

(This amendment requests general fund to plan for a replacement facility for the Virginia Treatment Center for Children.)

Chief Patron: Oder Item C-5.10 #1h

Education: Higher Education	FY 10-11	FY 11-12
Christopher Newport University	\$0	\$1,000,000 NGF

Language:

Page 429, line 37, strike "\$0" and insert "\$1,000,000".

Page 430, line 3, strike "\$500,000" and insert "\$1,500,000".

Explanation:

(This amendment requests additional nongeneral fund authority to complete planning through working drawings for the construction of a Student Success Center.)

Chief Patron: Oder Item C-5.30 #1h

Education: Higher Education	FY 10-11	FY 11-12
Christopher Newport University	\$0	\$1,515,000 NGF

Language:

Page 430, line 10, strike "\$3,235,000" and insert "\$4,750,000".

Explanation:

(This amendment requests additional nongeneral fund 9(d) revenue bond authority for the dining facility project.)

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Chief Patron: Oder Item C-5.40 #1h

Education: Higher Education **FY 10-11** **FY 11-12**
Christopher Newport University \$0 \$2,500,000 NGF

Language:

Page 430, after line 11, insert:

"C-5.40. New Construction: Construct Bell \$0 \$2,500,000

Tower

Fund Sources: Higher Education Operating \$0". \$2,500,000".

Explanation:

(This amendment requests nongeneral fund authority to construct a bell tower on campus. The tower will exhibit the bell from the USS United States. The source of the nongeneral funds are private gifts and university reserves.)

Chief Patron: Oder Item C-5.40 #2h

Education: Higher Education Language
Christopher Newport University

Language:

Page 430, after line 11, insert:

"C-5.40. New Construction: Construct
Radcliffe Hall Addition (17567)

Christopher Newport University is authorized to increase the scope of the Radcliffe Hall addition project (17567) such that subproject 2 is authorized to proceed with 10,473 square feet of new construction and 5,880 square feet of renovation."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Oder Item C-5.40 #3h

Education: Higher Education **FY 10-11** **FY 11-12**
Christopher Newport University \$3,000,000 \$0 NGF

Language:

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Page 430, after line 11, insert:

"C-5.40. New Construction: Construct and Renovate Band Rehearsal Hall and Connector	\$3,000,000	\$0
Fund Sources: Higher Education Operating	\$3,000,000".	\$0".

This project may be new construction and/or renovation."

Explanation:

(This amendment requests nongeneral fund authority to construct and/or renovate a band rehearsal hall and connecting breezeway located in the Ferguson Center for the Arts. The source of the nongeneral funds are university reserves.)

Chief Patron: Oder	Item	C-5.40 #4h
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Education: Higher Education

Christopher Newport University	Language
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Language:

Page 430, after line 11, insert:

"C-5.40. New Construction: Parking Deck II and Surface Parking (17046)

Christopher Newport University is authorized to increase/change the scope of the Parking Deck II and Surface Parking project (17046) to include new surface parking."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Phillips	Item	C-55.30 #2h
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Education: Higher Education

Virginia Commonwealth University	Language
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Language:

Page 436, after line 33, insert:

"C-55.30. New Construction: Satellite Dental Clinic (17684)

"Virginia Commonwealth University shall transfer real estate, engineering specifications, blueprints and all remaining funding related to the Satellite Dental Clinic (17684) to the Wise County Industrial Development Authority in order to

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allow the Authority to own real estate and construct a dental clinic building."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tata

Item C-50.10 #1h

Education: Higher Education

FY 10-11

FY 11-12

University Of Virginia

\$0

\$2,590,000 GF

\$0

\$2,000,000 NGF

Language:

Page 436, after line 11, insert:

"C-50.10. Improvements: Rotunda
Renovation, Phase I

\$0

\$4,590,000

Fund Sources: General

\$0

\$2,590,000

Higher Education Operating

\$0".

\$2,000,000".

Explanation:

(This amendment requests additional funding for Phase I of the renovation of the Rotunda. The total project cost is estimated at \$50.6 million and will take five years to complete. The project contemplates general fund support of \$26.8 million over the life of the project.)

Chief Patron: Toscano

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 490, line 15, strike the first "\$3,000,000" and insert "\$15,000,000".

Page 490, line 15, strike the second "\$3,000,000" and insert "\$15,000,000".

Explanation:

(This amendment proposes to increase the threshold from \$3 million to \$15 million before an energy-efficiency project is governed by capital outlay budgeting process.)
