

Request to Amend House Bill 30, as Introduced

Chief Patron: Bell, Richard

Item C-0 #3h

Co-Patron(s): Landes

General Conditions

General Conditions

Language

Language:

Page 373, after line 4, insert:

"R. Notwithstanding any other provision of law, the following provisions shall govern the real estate purchase and exchange agreement for Western State Hospital between the Commonwealth of Virginia and the City of Staunton. First, the City of Staunton is not required to maintain a \$15 million line of credit for it's payment. Second, any portion of the property sale not required to complete the replacement of Western State Hospital project (17276) which is due at 80 percent completion shall be deferred and the full balance shall be paid no later than July 1, 2015. Third, the Western State Hospital must vacate all structures on the property upon the sale of the property or no later than July 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Brink

Item C-3.10 #2h

Education: Higher Education

FY 12-13

FY 13-14

The College Of William And Mary
In Virginia

\$2,250,000
\$2,250,000

\$0 GF
\$0 NGF

Language:

Page 373, after line 20, insert:

"C-3.10. Improvements: Brafferton
Renovation

\$4,500,000

\$0

Fund Sources: General

\$2,250,000

\$0

Higher Education Operating

\$2,250,000".

\$0".

Explanation:

(This amendment requests additional general fund and nongeneral fund authority to renovate the historic Brafferton at the College of William and Mary. The source of the nongeneral funds is private gifts.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Brink Item C-3.10 #4h

Education: Higher Education	FY 12-13	FY 13-14
The College Of William And Mary	\$0	\$0 GF
In Virginia	\$1,000,000	\$0 NGF

Language:

Page 373, after line 20, insert:

"C-3.10. New Construction: Construct New Dormitory (17808)	\$1,000,000	\$0
	\$0	\$0
Fund Sources: Bond Proceeds	\$1,000,000".	\$0".

Explanation:

(This amendment requests additional 9(c) nongeneral fund bond authority to supplement the construction of a new dormitory at the College of William and Mary.)

Chief Patron: Cox, Kirk Item C-37 #1h

Central Appropriations

Central Capital Outlay Language

Language:

Page 381, after line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available to the Jamestown-Yorktown Foundation for the purposes of this item in fiscal year 2013.

2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of artifacts."

Explanation:

(This amendment restores language contained in previous Appropriation Acts that allows the Jamestown-Yorktown Foundation to utilize up to 20 percent of its maintenance reserve allocation for artifact conservation.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Cox, Kirk

Item C-39 #4h

Central Appropriations
Central Capital Outlay

FY 12-13
\$250,000

FY 13-14
\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, after line 59, insert:

"Jamestown Yorktown Foundation (425)

Yorktown Outside Areas, Signage and Amenities".

Explanation:

(This amendment requests funds to conduct preplanning for the signage and improvements project at the Yorktown Victory Center of Jamestown-Yorktown Foundation. The project relocates and reconstructs critical outdoor components of the living history experience meeting visitor expectations. It would accommodate revised building / parking lot locations and maximize the use of a limited sized site.)

Chief Patron: Cox, Kirk

Item C-39 #6h

Central Appropriations
Central Capital Outlay

Language

Language:

Page 382, line 43, strike "Renovate Heating Plant Facility" and insert:

"Construct Student Success Center".

Explanation:

(This amendment requests using the preplanning funds at Longwood University for the Student Success Center instead of the Heating Plant Facility as proposed in the introduced budget.)

Chief Patron: Dance

Item C-32.50 #1h

Education: Higher Education
Virginia State University

FY 12-13
\$642,000

FY 13-14
\$0 NGF

Language:

Page 377, after line 10, insert:

"§ 2-11.10 VIRGINIA STATE UNIVERSITY (212)".

Request to Amend House Bill 30, as Introduced

(This amendment requests equipment authorization for the Massey Cancer Center project.)

Chief Patron: Edmunds Item C-13.50 #3h

Education: Higher Education	FY 12-13	FY 13-14
Norfolk State University	\$1,763,000	\$0 GF
	\$1,037,000	\$0 NGF

Language:

Page 374, after line 31, insert:

"§ 2-5.10 LONGWOOD UNIVERSITY (214)".

"C-13.50. Improvements: Biomass Boiler \$2,800,000 \$0

Capacity

Fund Sources: General \$1,763,000 \$0

Higher Education Operating \$1,037,000". \$0".

Explanation:

(This amendment requests additional general fund and nongeneral fund authority to purchase and install additional biomass boiler capacity at the Longwood University heating plant.)

Chief Patron: Governor McDonnell Item 254 #1g

Education: Higher Education	
Virginia College Building Authority	Language

Language:

Page 181, line 3, strike "\$53,965,798" and insert "\$38,491,738".

Page 181, line 3, strike "\$49,351,490" and insert "\$47,055,653".

Explanation:

(This amendment corrects the total debt service requirements for the purchase of equipment for institutions of higher education and higher education centers. The Department of the Treasury just completed its analysis of the debt service requirements for the 2012-2014 biennium.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor McDonnell

Item 280 #2g

Finance

Treasury Board

Language

Language:

Page 203, line 17, strike "\$21,839,005" and insert "\$17,533,880".

Page 203, line 18, strike "\$56,203,380" and insert "\$51,898,255".

Page 203, line 19, strike "\$205,132,518" and insert "\$242,650,340".

Page 203, line 19, strike "\$251,106,163" and insert "\$288,623,985".

Explanation:

(This amendment reflects projected debt service on the Virginia College Building Authority bond issues to finance equipment.)

Chief Patron: Governor McDonnell

Item 280 #3g

Finance

Treasury Board

Language

Language:

Page 204, line 3, strike "\$1,541,950" and insert "\$1,279,437".

Page 204, line 3, strike "\$1,469,205" and insert "\$1,601,378".

Page 204, line 4, strike "\$10,093,515" and insert "\$6,518,399".

Page 204, line 4, strike "\$9,339,830" and insert "\$8,109,515".

Page 204, line 7, strike "\$9,354,885" and insert "\$6,279,846".

Page 204, line 7, strike "\$8,755,725" and insert "\$7,909,496".

Page 204, line 9, strike "\$593,290" and insert "\$458,977".

Page 204, line 9, strike "\$505,625" and insert "\$568,138".

Page 204, line 11, strike "\$949,330" and insert "\$770,207".

Page 204, line 11, strike "\$872,855" and insert "\$935,078".

Page 204, line 13, strike "\$1,337,165" and insert "\$703,165".

Page 204, line 13, strike "\$806,885" and insert "\$850,271".

Page 204, line 14, strike "\$520,085" and insert "\$430,358".

Page 204, line 14, strike "\$487,775" and insert "\$521,720".

Page 204, line 16, strike "\$494,188" and insert "\$359,649".

Page 204, line 16, strike "\$437,530" and insert "\$440,067".

Page 204, line 18, strike "\$1,671,180" and insert "\$1,297,054".

Page 204, line 18, strike "\$1,511,855" and insert "\$1,580,559".

Request to Amend House Bill 30, as Introduced

Page 204, line 19, strike "\$1,115,115" and insert "\$967,653".
Page 204, line 19, strike "\$1,066,500" and insert "\$1,182,280".
Page 204, line 21, strike "\$3,379,770" and insert "\$2,716,644".
Page 204, line 21, strike "\$3,147,225" and insert "\$3,355,734".
Page 204, line 24, strike "\$7,726,995" and insert "\$5,347,419".
Page 204, line 24, strike "\$7,322,975" and insert "\$6,366,352".
Page 204, line 26, strike "\$121,730" and insert "\$100,318".
Page 204, line 26, strike "\$111,875" and insert "\$120,028".
Page 204, line 28, strike "\$558,715" and insert "\$462,021".
Page 204, line 28, strike "\$512,725" and insert "\$554,866".
Page 204, line 31, strike "\$211,295" and insert "\$154,983".
Page 204, line 31, strike "\$184,280" and insert "\$185,716".
Page 204, line 33, strike "\$3,520,240" and insert "\$2,391,078".
Page 204, line 33, strike "\$3,357,410" and insert "\$2,898,660".
Page 204, line 35, strike "\$9,426,165" and insert "\$7,557,549".
Page 204, line 35, strike "\$8,675,410" and insert "\$9,043,615".
Page 204, line 37, strike "\$516,760" and insert "\$390,676".
Page 204, line 37, strike "\$489,925" and insert "\$456,620".
Page 204, line 39, strike "\$56,105" and insert "\$48,120".
Page 204, line 39, strike "\$52,315" and insert "\$57,681".
Page 204, line 42, strike "\$53,375" and insert "\$47,907".
Page 204, line 42, strike "\$49,810" and insert "\$57,775".
Page 204, line 45, strike "\$680,565" and insert "\$141,899".
Page 204, line 45, strike "\$135,475" and insert "\$175,673".
Page 204, line 48, strike "\$19,175" and insert "\$22,386".
Page 204, line 48, strike "\$23,435" and insert "\$34,349".
Page 204, line 49, strike "\$24,205" and insert "\$45,996".
Page 204, line 49, strike "\$34,845" and insert "\$50,081".
Page 204, line 50, strike "\$53,965,798" and insert "\$38,491,738".
Page 204, line 50, strike "\$49,351,490" and insert "\$47,055,653".

Explanation:

(This amendment updates the table depicting the estimated general and nongeneral fund breakdown of each institution's share of the debt service on the Virginia College Building Authority bond issues to finance equipment to reflect the correct general fund amounts.)

Request to Amend House Bill 30, as Introduced

Education: Higher Education

James Madison University

Language

Language:

Page 374, line 19, strike "17940" and insert "17821".

Explanation:

(This amendment changes the project code for a new blanket property acquisition capital project to an existing capital code for a blanket land acquisition capital project.)

Chief Patron: Governor McDonnell

Item C-11 #1g

Education: Higher Education

James Madison University

Language

Language:

Page 374, after line 22, insert:

"The funding provided in this item is to purchase equipment required to operate the new Student Health Center."

Explanation:

(This amendment clarifies that the additional funding provided for this capital project is to be utilized for the purchase of equipment.)

Chief Patron: Governor McDonnell

Item C-12 #1g

Education: Higher Education

James Madison University

FY 12-13

\$45,254,000

FY 13-14

\$0 NGF

Language:

Page 374, line 24, strike "\$4,746,000" and insert "\$50,000,000".

Explanation:

(This amendment provides 9(c) bond authority for the construction of a new 206,266 square foot apartment style student housing facility. The project includes multistory facilities and accommodates 543 student beds in an apartment style configuration, along with approximately 5,500 square feet designated for related retail or non-residential program space.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor McDonnell Item C-19.10 #1g

Education: Higher Education	FY 12-13	FY 13-14
Radford University	\$5,410,000	\$0 NGF

Language:

Page 375, after line 19, insert:

"C-19.10. Renovate Washington Hall (17948)	\$5,410,000	\$0
Bond Proceeds	\$5,410,000	\$0".

Explanation:

(This amendment provides 9(c) debt authority for the Radford University's Renovate Washington Hall capital project. This project was included in House Bill 29/Senate Bill 29 and funded entirely by auxiliary enterprise revenue. However, the university would prefer to split fund the project 50/50 between auxiliary revenue and debt financing to avoid having to dedicate the majority of its available cash solely to this project. The remaining portion of this project (\$5.4 million) will be funded with auxiliary enterprise balances.)

Chief Patron: Governor McDonnell Item C-37 #4g

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	\$700,000 NGF

Language:

Page 378, line 12, strike "\$89,581,777" and insert "\$90,281,777".
Page 378, line 14, strike "\$89,581,777" and insert "\$90,281,777".
Page 378, line 39, strike the second "\$1,579,273" and insert "\$2,279,273".
Page 379, line 52, strike "\$89,581,777" and insert "\$90,281,777".

Explanation:

(This amendment provides additional funding in fiscal year 2014 for George Mason University to account for an oversight in the calculation to recognize the university's total need for its maintenance reserve allocation.)

Chief Patron: Governor McDonnell Item C-37 #5g

Central Appropriations

Request to Amend House Bill 30, as Introduced

Central Capital Outlay

Language

Language:

Page 380, after line 11, insert:

"G. The Virginia Museum of Fine Arts and Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works and artifacts owned by each agency."

Page 380, line 12, strike "G." and insert "H."

Page 381, line 1, strike "H." and insert "I."

Page 381, line 13, strike "I." and insert "J."

Page 381, line 19, strike "J." and insert "K."

Explanation:

(This amendment restores language to allow the Virginia Museum of Fine Arts and Jamestown-Yorktown Foundation to use up to 20 percent of their annual maintenance reserve allocation for conservation and art works and artifacts. This language was inadvertently eliminated in the introduced budget.)

Chief Patron: Governor McDonnell

Item C-38 #2g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$1,250,000 NGF

Language:

Page 381, line 24, strike "\$0" and insert "\$1,250,000".

Page 381, line 44, after "year" insert:

"and \$1,250,000 the second year".

Page 382, after line 4, insert:

"Virginia Commonwealth University (236)

Construct Massey Cancer Center Laboratory Support (17685)".

Explanation:

(This amendment provides equipment funding for Virginia Commonwealth University's Massey Cancer Center Laboratory Support. The project includes the demolition and abatement of existing research lab space on the second floor of the Massey Cancer Center and construction of state-of-the-art vivarium space. This project was inadvertently left off the list of projects in the introduced budget under Item C-38, paragraph B.)

Chief Patron: Governor McDonnell

Request to Amend House Bill 30, as Introduced

Item C-39 #14g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, line 14, strike "\$14,750,000" and insert "\$15,000,000".

Page 383, after line 48, insert:

"Jamestown-Yorktown Foundation (425)

Construct Yorktown outdoor interpretive exhibits".

Explanation:

(This amendment provides pre-planning funding for a project to move and enhance the outdoor interpretive areas at the Yorktown Victory Center. This project is required in order to continue providing exhibits at the Yorktown Victory Center while the new museum facility is being built. Without this project, continued visitation and the related revenue generated might not otherwise occur.)

Chief Patron: Governor McDonnell

Item C-39 #15g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 382, line 15, strike "detailed planning" and insert "pre-planning studies".

Explanation:

(This amendment clarifies that the projects listed in the item are authorized for pre-planning funding, rather than detailed planning. This is consistent with terminology in the Code of Virginia.)

Chief Patron: Governor McDonnell

Item C-39 #16g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 382, line 43, delete "Renovate Heating Plant Facility" and insert:

"Construct Student Success Center".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment changes the pre-planning funding of \$250,000 for Longwood University's proposed heating plant capital project to its student success center capital project. The student success center capital project is a higher priority for the university and supports Virginia's goal of graduating more students.)

Chief Patron: Governor McDonnell

Item C-39 #17g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 382, line 48, strike "Construct East Wing (1966 Addition) Hospital" and insert: "Health and Engineering Academic Facility, East Wing".

Explanation:

(This amendment changes the name of James Madison University's proposed capital project "Construct East Wing (1966 Addition) Hospital" to "Health and Engineering Academic Facility, East Wing".)

Chief Patron: Governor McDonnell

Item C-40 #1g

Central Appropriations

9(C) Revenue Bonds

Language

Language:

Page 384, line 12, strike "\$73,930,000" and insert "\$124,594,000".

Page 384, after line 20, strike "\$4,746,000" and insert "\$50,000,000".

Page 384, after line 22, insert:

"Radford University

Renovate Washington Hall C-19.1 17948 \$5,410,000".

Page 384, line 23, strike "\$73,930,000" and insert "\$124,594,000".

Explanation:

(This amendment adds capital projects to the 9(c) bond table for Radford University and James Madison University.)

Chief Patron: Howell, Algie

Item C-13.50 #2h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Alexander

Education: Higher Education

Norfolk State University

Language

Language:

Page 374, after line 31, insert:

"§ 2-5.10 NORFOLK STATE UNIVERSITY (213)".

"C-13.50.

"1. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with the Norfolk State University Foundation (NSUF) for the development of one or more student housing projects adjacent to campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

2. Norfolk State University is further authorized to enter into written agreements with NSUF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell, Algie

Item C-39 #7h

Co-Patron(s): Alexander

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$500,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,250,000".

Page 382, after line 41, insert:

Request to Amend House Bill 30, as Introduced

"Construct New Science Building
Renovate and Modify Brown Hall".

Explanation:

(This amendment requests funds to conduct preplanning for two additional capital projects at Norfolk State University. The first project is the construction of a new 120,000 square foot Science Building to replace the current Wood Science Building. The second project is the renovation of Brown Hall which will house the School of Business and the School of Social work, along with the Mathematics and Communications Departments.)

Chief Patron: Howell, William Item C-19.50 #1h

Co-Patron(s): Cole

Education: Higher Education	FY 12-13	FY 13-14
University Of Mary Washington	\$15,000,000	\$0 NGF

Language:

Page 375, after line 19, insert:

"§ 2-7.10 UNIVERSITY OF MARY WASHINGTON (215)"

"C-19.50. New Construction: Construct \$15,000,000 \$0

Dining and Student Center (17909)

Fund Sources: Bond Proceeds \$15,000,000". \$0".

Explanation:

(This amendment requests additional 9(d) nongeneral fund revenue bond authority to supplement the dining and student center project at the University of Mary Washington.)

Chief Patron: Howell, William Item C-19.50 #2h

Co-Patron(s): Cole

Education: Higher Education	FY 12-13	FY 13-14
University Of Mary Washington	\$90,000,000	\$0 NGF

Language:

Page 375, after line 19, insert:

"§ 2-7.10 UNIVERSITY OF MARY WASHINGTON (215)"

"C-19.50. Construct Dining and Student \$90,000,000 \$0

Request to Amend House Bill 30, as Introduced

Center (17909)

Fund Sources: Bond Proceeds

\$90,000,000".

\$0".

Explanation:

(This amendment requests 9(d) nongeneral fund revenue bond authority to refinance recently completed student housing and parking facilities to take advantage of lower interest rates and reduce debt service costs.)

Chief Patron: Ingram

Item C-37 #2h

Co-Patron(s): Brink

Central Appropriations

Central Capital Outlay

Language

Language:

Page 381, after line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available to the Virginia Museum of Fine Arts for the purposes of this item in fiscal year 2013.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works owned by the Museum."

Explanation:

(This amendment restores language contained in previous Appropriation Acts that allows the Virginia Museum of Fine Arts to utilize up to 20 percent of its maintenance reserve allocation for conservation art work.)

Chief Patron: Lingamfelter

Item C-7.10 #1h

Education: Higher Education

FY 12-13

FY 13-14

George Mason University

\$6,700,000

\$0 GF

\$3,000,000

\$0 NGF

Language:

Page 374, after line 10, insert:

"C-7.10. New Construction: Expand

\$9,700,000

\$0

Request to Amend House Bill 30, as Introduced

Heating and Cooling Plant			
Fund Sources: General		\$6,700,000	\$0
	Higher Education Operating	\$3,000,000".	\$0".

Explanation:

(This amendment requests additional general funds and nongeneral fund authority to expand the campus heating and cooling plant. The source of the nongeneral fund are auxiliary enterprise revenues.)

Chief Patron: Lingamfelter Item C-7.10 #2h

Education: Higher Education	FY 12-13	FY 13-14
George Mason University	\$4,027,000	\$0 NGF

Language:

Page 374, after line 10, insert:

"C-7.10. Improvements: Renovation and Expansion of George Mason Baseball Stadium	\$4,027,000	\$0
Fund Sources: Higher Education Operating	\$4,027,000".	\$0".

Explanation:

(This amendment requests additional nongeneral fund authority to renovate and expand the baseball stadium. The source of the nongeneral fund are private gifts and auxiliary enterprise revenues.)

Chief Patron: Lingamfelter Item C-7.10 #3h

Education: Higher Education	FY 12-13	FY 13-14
George Mason University	\$5,500,000	\$0 GF

Language:

Page 374, after line 10, insert:

"C-7.10. Improvements: Campus Lab Renovations	\$5,500,000	\$0
Fund Sources: General	\$5,500,000".	\$0".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests additional money from the general fund to renovate about 34,000 square feet of wet science labs and support space.)

Chief Patron: Lingamfelter Item C-37 #3h

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$1,199,822	\$1,199,822 NGF

Language:

Page 378, line 12, strike "\$110,951,016" and insert "\$112,150,838".

Page 378, line 12, strike "\$89,581,777" and insert "\$90,781,599".

Page 378, line 39, strike "\$1,579,273" and "\$1,579,273" and insert: "\$2,779,095" and "\$2,779,095".

Explanation:

(This amendment is a technical correction to the maintenance reserve allocation for George Mason University. The maintenance reserve allocation was incorrectly stated in the introduced budget.)

Chief Patron: Lingamfelter Item C-39 #5h

Co-Patron(s): Brink, Carr, Ingram

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$307,000	\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,057,000".

Page 382, after line 59, insert:

"Virginia Museum of Fine Arts (238)
Renovate Robinson House".

Explanation:

(This amendment requests funds to conduct preplanning for the renovation of the 170 year old Robinson House at the entrance plaza of the Virginia Museum of Fine Arts.)

Chief Patron: Lingamfelter Item C-39 #12h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Cline

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$2,816,222	\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$17,566,222".

Explanation:

(This amendment requests additional funds to conduct detailed planning through working drawings for the Corps Physical Training Facilities Phase I project at Virginia Military Institute.)

Chief Patron: Lingamfelter

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 420, line 25, after "\$7,000,000.", insert:

"Upon such determination that the energy savings offsets debt service and costs of the project, the financed portion may be considered as separate from the limits on debt capacity."

Explanation:

(This amendment requests treating debt that is used for energy efficiency projects that completely pay for themselves differently than traditional debt.)

Chief Patron: Marshall, Danny

Item C-39 #13h

Co-Patron(s): Merricks

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$250,000	\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, after line 26, insert:

"Upgrade Museum Exhibits at the Danville Science Center".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests funds to conduct preplanning for the upgrade of museum exhibits at the Danville Science Center of the Science Museum of Virginia.)

Chief Patron: Massie

Item C-39 #3h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, after line 26, insert:

"Construct Multipurpose Exhibit Center".

Explanation:

(This amendment requests funds to conduct preplanning for the construction of new exhibit space at the Science Museum of Virginia.)

Chief Patron: O'Bannon

Item C-39 #9h

Co-Patron(s): Dance, Landes

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$1,350,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$16,100,000".

Explanation:

(This amendment requests additional funds to conduct detailed planning through preliminary drawings for the Information Commons and Libraries project at Virginia Commonwealth University.)

Chief Patron: Rust

Item C-39 #10h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$3,250,000

\$0 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 382, line 12, strike "\$14,750,000" and insert "\$18,000,000".

Page 383, after line 51, insert:

"C. This appropriation provides funding to complete detailed planning through working drawings for the Classroom Building project at Virginia Tech. Virginia Tech is authorized to use up to \$3,250,000 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase."

Explanation:

(This amendment requests additional nongeneral fund authority to conduct detailed planning through working drawings for the new Classroom Building project at Virginia Tech University. The university will supplement the project with institutional funds for which it will be reimbursed when the project is funded for construction.)

Chief Patron: Rust

Item C-39 #11h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

\$2,100,000

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$17,100,000".

Page 382, after line 35, insert:

"Renovate / Renew Academic Buildings".

Page 383, after line 51, insert:

"C. This appropriation provides funding to complete detailed planning through working drawings for the Academic Buildings Renovation project at Virginia Tech. In addition to the \$250,000 from the planning fund, Virginia Tech is authorized to use up to \$2,100,000 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase."

Explanation:

(This amendment requests additional nongeneral fund authority to conduct detailed planning through working drawings for the new Academic Buildings Renovation project at Virginia Tech University. The university will supplement the project with institutional funds for which it will be reimbursed when the project is funded for construction.)

Chief Patron: Scott, Edward

Item 280 #1h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Farrell, Ware, Lee

Finance

Treasury Board

Language

Language:

Page 202, after line 33, insert:

"Central Virginia Regional Jail \$8,464,891".

Page 202, line 34, strike "\$152,573,179" and insert "\$161,038,070".

Explanation:

(This amendment requests adding the Central Virginia Regional Jail to the list of approved jail construction projects.)

Chief Patron: Sherwood

Item C-39 #2h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 383, after line 17, insert:

"Renovate Fairfax Hall, Middletown Campus, Lord Fairfax Community College".

Explanation:

(This amendment requests funds to conduct preplanning for the renovation of Fairfax Hall on the Middletown Campus of Lord Fairfax Community College.)

Chief Patron: Tata

Item C-39 #8h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, after line 32, insert:

"Renovate Gilmer Hall and Chemistry Building".

Explanation:

(This amendment requests funds to conduct preplanning to renovate Gilmer Hall and the Chemistry Building at the University of Virginia.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Watson

Item C-3.10 #1h

Education: Higher Education	FY 12-13	FY 13-14
The College Of William And Mary	\$2,250,000	\$0 GF
In Virginia	\$2,250,000	\$0 NGF

Language:

Page 373, after line 20, insert:

"C-3.10. Improvements: Brafferton Renovation	\$4,500,000	\$0
Fund Sources: General	\$2,250,000	\$0
Higher Education Operating	\$2,250,000".	\$0".

Explanation:

(This amendment requests additional general fund and nongeneral fund authority to renovate the historic Brafferton at the College of William and Mary. The source of the nongeneral funds are private gifts.)

Chief Patron: Watson

Item C-3.10 #3h

Education: Higher Education	FY 12-13	FY 13-14
The College Of William And Mary	\$0	\$0 GF
In Virginia	\$1,000,000	\$0 NGF

Language:

Page 373, after line 20, insert:

"C-3.10. New Construction: Construct New Dormitory (17808)	\$1,000,000	\$0
	\$0	\$0
Fund Sources: Bond Proceeds	\$1,000,000".	\$0".

Explanation:

(This amendment requests additional 9(c) nongeneral fund bond authority to supplement the construction of a new dormitory at the College of William and Mary.)

Chief Patron: Watts

Item C-0 #1h

Request to Amend House Bill 30, as Introduced

General Conditions

General Conditions

Language

Language:

Page 373, after line 4, insert:

"R. 1. Prior to submitting requests for capital projects, public colleges and universities, with multi-campus operations in population-dense areas, shall consider and report on the efficacy of utilizing space across all its campuses as a means of meeting service demands in lieu of new construction, renovation or other capital improvements.

2. All capital project requests, regardless of fund source, shall submit this documentation to the Six-year Capital Outlay Plan Advisory Committee established pursuant to § 2.2-1516."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watts

Item C-0 #2h

General Conditions

General Conditions

Language

Language:

Page 373, after line 4, insert:

"R. Public colleges and universities with multi-college and multi-campus operations shall ensure that capital outlay contract management services are available on-site and that capital outlay contract management personnel are available within 50 miles of the project worksite."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wright

Item C-39 #1h

Co-Patron(s): Tyler

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$500,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,250,000".

Request to Amend House Bill 30, as Introduced

Page 383, after line 17, insert:

"Construct Learning Resource Center, Christanna Campus, Southside Virginia Community College"

Explanation:

(This amendment requests funds to conduct preplanning for a Learning Resource Center on the Christanna campus of Southside Virginia Community College.)
