

2018 *DRAFT* Work Plan – Joint Subcommittee for HHR Oversight

Joint Subcommittee Purpose:

- 1) Monitor, evaluate and respond to federal health care legislation and make recommendations.
- 2) Provide on-going oversight of initiatives and operations of HHR agencies.
- 3) Staff determination and options for improving quality and costs of private day placements.
- 4) **NEW** - Establish a workgroup to monitor the implementation of Medicaid coverage of newly eligible individuals pursuant to the Patient Protection and Affordable Care Act.

Proposed Meetings:

July 17 Meeting:

- Review and discussion of 2018 work plan for the joint subcommittee. Discussion of the newly created HHR Oversight Division in JLARC and how the Joint Subcommittee will develop and communicate topics to JLARC to be considered in the work of the new division. Discussion may include developing a poll of members to prioritize topics.
- Discussion related to establishing a workgroup to monitoring the ACA expansion of Medicaid (who to include, meeting schedule, when to report back to the Joint Subcommittee).
- Overview presentations by DMAS and DSS on the status and efforts to date related to implementation of the ACA Medicaid expansion and hospital provider assessments, including the status of the waiver and timeline.

September 19 Meeting:

- Overview and status on issues related to eligibility, enrollment and renewal processes in Medicaid as well as other benefit programs.
- Focus will look at overall eligibility system for public benefit programs; how the newer IT system has improved eligibility determination and what gaps need to be addressed to improve it; how the expansion of Medicaid impacts the eligibility system; and metrics to determine overall effectiveness of the state's eligibility system.
- Examine how the Department of Social Services and local departments are planning to coordinate efforts with the Virginia Workforce Centers (one-stops).

October 24 Meeting:

- Update and status of implementation of Medicaid Expansion, especially status of the waiver as well as preliminary details on the waiver application.
- Overview of the role of COPN, including a review of work conducted in recent years and current work by other workgroups in the General Assembly evaluating to issue.
- Overview and discussion of Medicaid provider rates to ensure access to care for current recipients and newly eligible individuals.
- Discussion of metrics to evaluate the ACA expansion of Medicaid.
- Report on hospital supplemental payments, particularly those supporting teaching hospitals/medical schools.

November 26 (Tentative) Meeting:

- Status and updates on ACA Medicaid Expansion, including status of waiver application, which would have been submitted by early November.
- Overview of the full impact of Medicaid Expansion on the state (i.e. other programs that are impacted from expansion, but not yet evaluated to determine if modifications or funding changes are necessary to meet the programmatic needs).
- Report on options to improve cost effective delivery of CSA services, especially related to private day placements.