

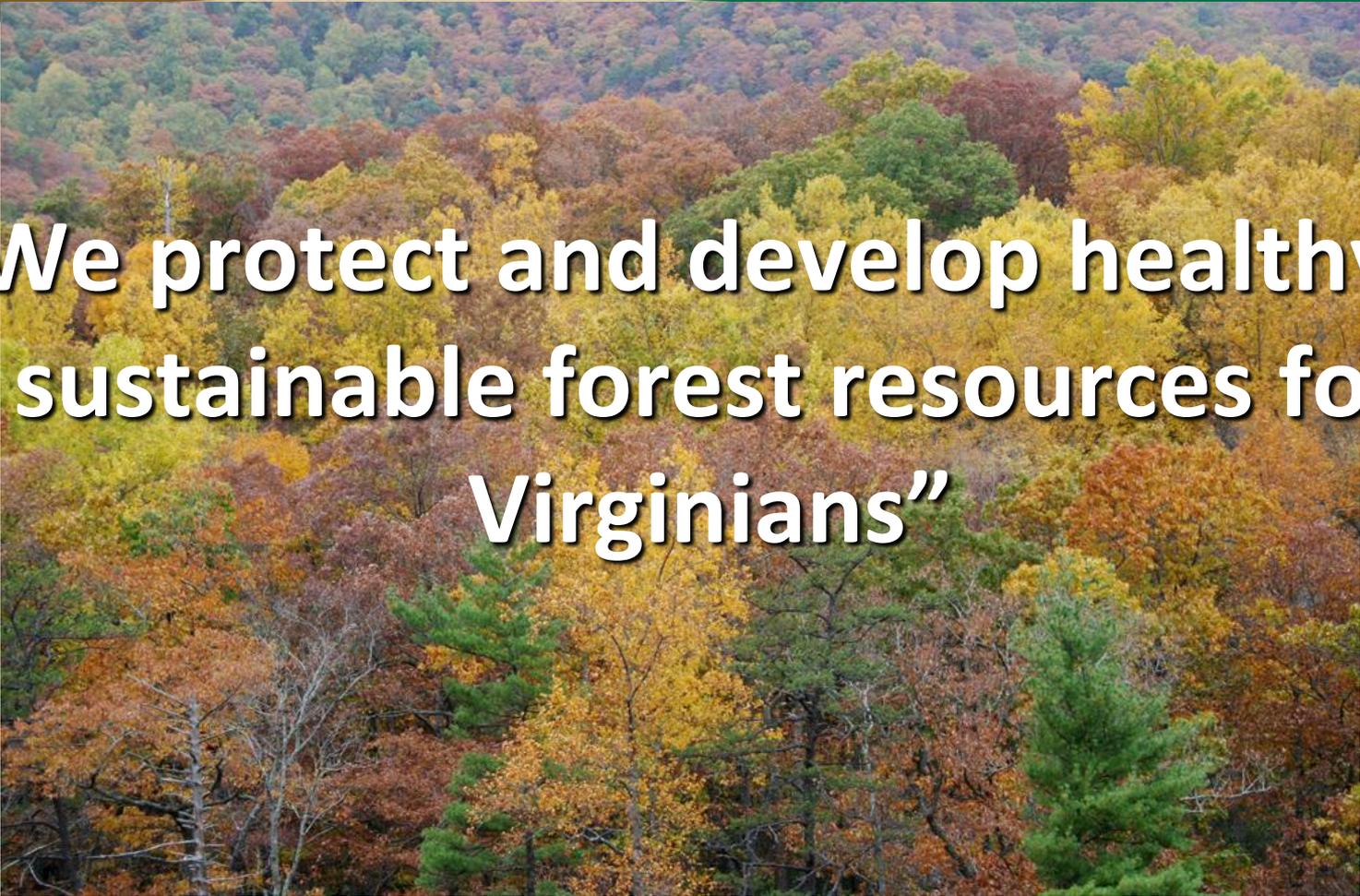


Virginia's Forest: Our Common Wealth

Bettina K. Ring, State Forester



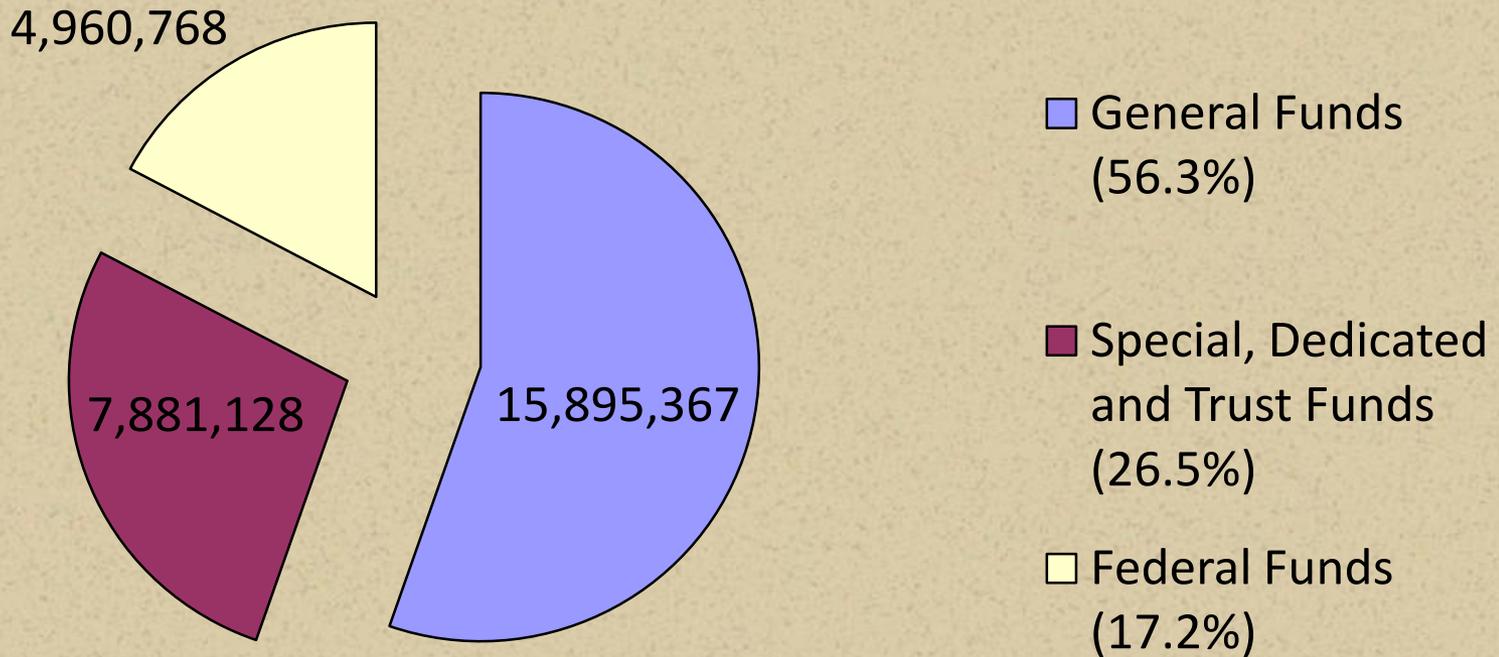
Our Mission Statement

A photograph of a dense forest during autumn. The trees are covered in vibrant colors of yellow, orange, and red, with some evergreen trees still green. The forest extends across rolling hills under a clear sky.

“We protect and develop healthy, sustainable forest resources for Virginians”



Appropriation by Fund





Budget Reductions

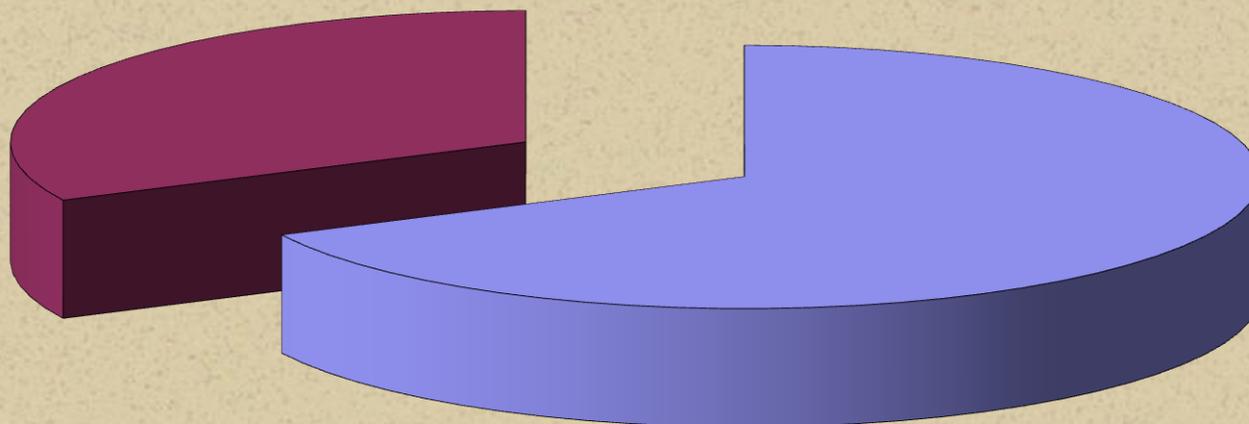
Forest Conservation, Wildfire & Watershed Services

Budget Reduction	2015 Reduction	2016 Reduction
Personnel	(\$151,494)	(\$362,695)
Equipment	(\$337,508)	(\$500,000)
All Other		
2014 Pledged Balances	(\$39,998)	
Sell Office Building	(\$177,146)	
Replace GF with NGF	(\$40,000)	(\$75,000)
Delay Filling Vacancies		(\$145,489)
Total Budget Reductions	(\$746,146)	(\$1,083,184)



Expenditure Classification

Forest Conservation, Wildfire & Watershed Services



■ Personnel - Salary & Wage (68%)

■ Non-personnel Costs (32%)



Rescinded Decision Packages

- **Fire Equipment – \$5 million**
 - ◆ 16 Transports at \$108,233 each
 - ◆ 16 Dozers at \$169,055 each

- **Pine Resource Package – \$1 million**
 - ◆ RT Incentive Payments to Landowners
 - ◆ 4 FTE Positions