



COMMONWEALTH OF VIRGINIA
HOUSE OF DELEGATES
RICHMOND

APPROPRIATIONS COMMITTEE
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VINCENT F. CALLAHAN, JR., CHAIRMAN

ADVISORY TO THE MEDIA, INTERESTED INDIVIDUALS AND ORGANIZATIONS

The Appropriations Committee of the Virginia House of Delegates will hold a two-day retreat in Fredericksburg at the Holiday Inn Select Hotel and Conference Center which is located at 2801 Plank Road, Fredericksburg, VA 22401. The meeting will be held in the Washington-Jefferson Rooms located in the Conference Center.

The retreat will include several panel discussions by Committee staff and outside experts including the current Economic and Budget Outlook of the Commonwealth for the 2008-2010 biennium; Higher Education Restructuring; State Prison Growth; Virginia's Mental Health System and Changes in Student Demographics.

For further information contact: Mr. Robert P. Vaughn, Staff Director at (804) 698-1590. More information will be posted on our website (<http://hac.state.va.us>) as it is available.

Tuesday, November 13, 2007 – 1:00 pm.

- **Welcome and Opening Remarks** - 1:00 p.m.
 - The Honorable Vincent F. Callahan, Jr., Chairman, House Appropriations Committee
- **Outlook on the Housing and Credit Markets** - 1:15 p.m.
 - Christine Chmura, Ph. D., President and Chief Economist, Chmura Economics and Analytics
 - Anthony "Tuck" Reed, Executive Vice President, Capital Markets, SunTrust Mortgage, Inc.
- **Virginia's Budget Outlook** - 2:15 p.m.
 - Robert P. Vaughn, Director, House Appropriations Committee Staff
 - Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee Staff
 - Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff
 - Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff
- **Break** - 3:30 p.m.
- **Higher Education Restructuring** - 3:45 p.m.
 - Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff
 - Dr. Charles S. Lenth, Vice President, Policy Analysis & Academic Affairs, State Higher Education Executive Officers
 - James M. Alessio, Director, Higher Education Restructuring, State Council of Higher Education for Virginia
 - Dr. Daniel J. LaVista, Executive Director, State Council of Higher Education for Virginia

Wednesday, November 14, 2007 – 8:15 a.m.

- **Welcome and Opening Remarks** - 8:15 a.m.
 - The Honorable Vincent F. Callahan, Jr., Chairman, House Appropriations Committee
- **Projected State Prison Growth and Potential Responses** - 8:30 a.m.
 - Paul Van Lenten, Jr., Legislative Fiscal Analyst, House Appropriations Committee Staff
- **Virginia's Mental Health System** - 9:00 a.m.
 - Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff
 - James S. Reinhard, M.D., Commissioner, Dept. of Mental Health, Mental Retardation and Substance Abuse Services
- **Break** - 10:30 a.m.
- **Changes in Student Demographics in Public Education** - 10:45 a.m.
 - Dr. Qian Cai, Director, Demographics and Workforce Section, Weldon Cooper Center for Public Service at University of VA
 - Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff
- **Concluding Remarks** - 11:45 a.m.
 - The Honorable Vincent F. Callahan, Jr., Chairman, House Appropriations Committee