

# **APPENDIX E**

Detailed Employment Summary

## Summary of Employment Level Changes In Chapter 552 for 2020-22 Biennium

	Chapter 56			Chapter 552, as Adopted			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
<b>Legislative Department</b>	618.50	32.50	651.00	622.50	32.50	655.00	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>
<b>Judicial Department</b>	3,510.71	106.00	3,616.71	3,605.71	106.00	3,711.71	<b>95.00</b>	<b>0.00</b>	<b>95.00</b>
<b>Executive Department</b>									
Executive Offices	350.92	247.58	598.50	390.92	247.58	638.50	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>
Administration	385.40	747.00	1,132.40	389.40	752.00	1,141.40	<b>4.00</b>	<b>5.00</b>	<b>9.00</b>
Agriculture and Forestry	512.59	337.41	850.00	518.58	342.42	861.00	<b>5.99</b>	<b>5.01</b>	<b>11.00</b>
Commerce and Trade	412.23	1,301.77	1,714.00	444.23	1,318.77	1,763.00	<b>32.00</b>	<b>17.00</b>	<b>49.00</b>
Public Education - Central Office	344.00	335.50	679.50	348.67	335.83	684.50	<b>4.67</b>	<b>0.33</b>	<b>5.00</b>
Higher Education	18,013.82	41,807.29	59,821.11	18,070.22	41,814.79	59,885.01	<b>56.40</b>	<b>7.50</b>	<b>63.90</b>
Other Education	519.28	401.22	920.50	521.28	401.22	922.50	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>
Finance	1,123.20	218.80	1,342.00	1,123.20	218.80	1,342.00	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Health & Human Resources	8,399.65	6,257.12	14,656.77	8,466.65	6,309.12	14,775.77	<b>67.00</b>	<b>52.00</b>	<b>119.00</b>
Natural Resources	1,022.00	1,157.00	2,179.00	1,036.50	1,157.00	2,193.50	<b>14.50</b>	<b>0.00</b>	<b>14.50</b>
Public Safety	17,661.10	2,470.90	20,132.00	17,788.10	2,487.90	20,276.00	<b>127.00</b>	<b>17.00</b>	<b>144.00</b>
Transportation	0.00	10,297.00	10,297.00	0.00	10,357.00	10,357.00	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>
Veterans Affairs & Homeland Security	296.47	1,419.03	1,715.50	299.47	1,418.03	1,717.50	<b>3.00</b>	<b>(1.00)</b>	<b>2.00</b>
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Independent Agencies</b>	<u>0.00</u>	<u>1,944.00</u>	<u>1,763.00</u>	<u>0.00</u>	<u>1,944.00</u>	<u>1,944.00</u>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>53,169.87</b>	<b>69,080.12</b>	<b>122,068.99</b>	<b>53,625.43</b>	<b>69,242.96</b>	<b>122,868.39</b>	<b>455.56</b>	<b>162.84</b>	<b>618.40</b>