

APPENDIX C

Summary of Detailed Actions
in Budget

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Legislative Department								
General Assembly								
2020-22 Base Budget, Chapt. 56	\$54,927,913	\$0	224.00	0.00	\$54,908,073	\$0	224.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Joint Subcommittee on Tax Policy	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Workgroup: Non-elected judges, including retired judges, utilized by the Circuit Courts	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HJR 522: Legislative Committee to Study Staffing and Compensation at the DOC		(\$19,840)	\$0	0.00	\$14,200	\$0	0.00	0.00
HJR 526: Subcommittee on Campaign Finance Reform	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: WWI and WWII Commission	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Language for Joint Commission on Transportation Accountability	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		(\$19,840)	\$0	0.00	\$14,200	\$0	0.00	0.00
Total: Adopted Amendments	(\$19,840)	\$0	0.00	0.00	\$14,200	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$54,908,073	\$0	224.00	0.00	\$54,922,273	\$0	224.00	0.00
Percentage Change	-0.04%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%
Auditor of Public Accounts								
2020-22 Base Budget, Chapt. 56	\$13,076,429	\$1,851,284	120.00	16.00	\$13,076,429	\$1,851,284	120.00	16.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$13,076,429	\$1,851,284	120.00	16.00	\$13,076,429	\$1,851,284	120.00	16.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program								
2020-22 Base Budget, Chapt. 56	\$0	\$1,581,154	0.00	11.50	\$0	\$1,581,154	0.00	11.50
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$1,581,154	0.00	11.50	\$0	\$1,581,154	0.00	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police								
2020-22 Base Budget, Chapt. 56	\$12,559,655	\$0	111.00	0.00	\$13,270,924	\$0	121.00	0.00
Adopted Increases								
Increase Funding for Recruitment and Retention	\$0	\$0	0.00	0.00	\$846,907	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$846,907	\$0	0.00	0.00
Adopted Decreases								
Adjust salary for Chief of Capitol Police	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$846,907	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$12,559,655	\$0	111.00	0.00	\$14,117,831	\$0	121.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	6.38%	0.00%	0.00%	0.00%
Division of Legislative Automated Systems								
2020-22 Base Budget, Chapt. 56	\$6,844,298	\$287,669	19.00	0.00	\$5,628,788	\$287,669	19.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$6,844,298	\$287,669	19.00	0.00	\$5,628,788	\$287,669	19.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services								
2020-22 Base Budget, Chapt. 56	\$7,405,973	\$20,033	61.00	0.00	\$8,108,616	\$20,033	61.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$7,405,973	\$20,033	61.00	0.00	\$8,108,616	\$20,033	61.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Capitol Square Preservation Council								
2020-22 Base Budget, Chapt. 56	\$217,162	\$0	2.00	0.00	\$217,162	\$0	2.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
HB 2208: Remove funding for interpretive signs	(\$50,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$50,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	(\$50,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$167,162	\$0	2.00	0.00	\$217,162	\$0	2.00	0.00
Percentage Change	-23.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Disability Commission								
2020-22 Base Budget, Chapt. 56	\$25,802	\$0	0.00	0.00	\$25,802	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$25,802	\$0	0.00	0.00	\$25,802	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission								
2020-22 Base Budget, Chapt. 56	\$50,643	\$0	0.00	0.00	\$50,643	\$0	0.00	0.00
Adopted Increases								
Senator Yvonne Miller Memorial Tribute	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Funding for the Emancipation and Freedom Monument	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$100,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$100,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$150,643	\$0	0.00	0.00	\$100,643	\$0	0.00	0.00
Percentage Change	197.46%	0.00%	0.00%	0.00%	98.73%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science								
2020-22 Base Budget, Chapt. 56	\$352,514	\$0	2.00	0.00	\$227,514	\$0	2.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$352,514	\$0	2.00	0.00	\$227,514	\$0	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation								
2020-22 Base Budget, Chapt. 56	\$87,566	\$0	0.00	0.00	\$87,566	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$87,566	\$0	0.00	0.00	\$87,566	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State Water Commission								
2020-22 Base Budget, Chapt. 56	\$10,308	\$0	0.00	0.00	\$10,308	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$10,308	\$0	0.00	0.00	\$10,308	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission								
2020-22 Base Budget, Chapt. 56	\$21,630	\$0	0.00	0.00	\$21,630	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$21,630	\$0	0.00	0.00	\$21,630	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Code Commission								
2020-22 Base Budget, Chapt. 56	\$69,557	\$24,086	0.00	0.00	\$69,557	\$24,086	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$69,557	\$24,086	0.00	0.00	\$69,557	\$24,086	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council								
2020-22 Base Budget, Chapt. 56	\$216,456	\$0	1.50	0.00	\$216,456	\$0	1.50	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$216,456	\$0	1.50	0.00	\$216,456	\$0	1.50	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission								
2020-22 Base Budget, Chapt. 56	\$21,152	\$0	0.00	0.00	\$21,152	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$21,152	\$0	0.00	0.00	\$21,152	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education								
2020-22 Base Budget, Chapt. 56	\$25,363	\$0	0.00	0.00	\$25,363	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$25,363	\$0	0.00	0.00	\$25,363	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation								
2020-22 Base Budget, Chapt. 56	\$6,052	\$0	0.00	0.00	\$6,052	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$6,052	\$0	0.00	0.00	\$6,052	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Small Business Commission								
2020-22 Base Budget, Chapt. 56	\$15,191	\$0	0.00	0.00	\$15,191	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$15,191	\$0	0.00	0.00	\$15,191	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring								
2020-22 Base Budget, Chapt. 56	\$10,013	\$0	0.00	0.00	\$10,013	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$10,013	\$0	0.00	0.00	\$10,013	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Manufacturing Development Commission								
2020-22 Base Budget, Chapt. 56	\$12,039	\$0	0.00	0.00	\$12,039	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$12,039	\$0	0.00	0.00	\$12,039	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules								
2020-22 Base Budget, Chapt. 56	\$10,090	\$0	0.00	0.00	\$10,090	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$10,090	\$0	0.00	0.00	\$10,090	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Autism Advisory Council								
2020-22 Base Budget, Chapt. 56	\$6,350	\$0	0.00	0.00	\$6,350	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$6,350	\$0	0.00	0.00	\$6,350	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Council								
2020-22 Base Budget, Chapt. 56	\$614,724	\$0	5.00	0.00	\$614,724	\$0	5.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$614,724	\$0	5.00	0.00	\$614,724	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Transportation Accountability								
2020-22 Base Budget, Chapt. 56	\$28,267	\$0	0.00	0.00	\$28,267	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$28,267	\$0	0.00	0.00	\$28,267	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comm. On Econ. Oppty for VA's in Aspiring & Diverse Comm.								
2020-22 Base Budget, Chapt. 56	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia - Israel Advisory Board								
2020-22 Base Budget, Chapt. 56	\$219,002	\$0	1.00	0.00	\$219,002	\$0	1.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$219,002	\$0	1.00	0.00	\$219,002	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Chesapeake Bay Commission								
2020-22 Base Budget, Chapt. 56	\$337,309	\$0	1.00	0.00	\$337,309	\$0	1.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$337,309	\$0	1.00	0.00	\$337,309	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care								
2020-22 Base Budget, Chapt. 56	\$795,343	\$0	6.00	0.00	\$795,343	\$0	6.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$795,343	\$0	6.00	0.00	\$795,343	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Behavioral Health Commission								
2020-22 Base Budget, Chapt. 56	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
SB 1273: New Behavioral Health Commission	\$0	\$0	0.00	0.00	\$348,774	\$0	4.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$348,774	\$0	4.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$348,774	\$0	4.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$0	0.00	0.00	\$348,774	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth								
2020-22 Base Budget, Chapt. 56	\$369,344	\$0	3.00	0.00	\$369,344	\$0	3.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$369,344	\$0	3.00	0.00	\$369,344	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission								
2020-22 Base Budget, Chapt. 56	\$1,204,374	\$137,594	9.00	4.00	\$1,204,374	\$137,594	9.00	4.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$1,204,374	\$137,594	9.00	4.00	\$1,204,374	\$137,594	9.00	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission								
2020-22 Base Budget, Chapt. 56	\$5,577,841	\$123,679	42.00	1.00	\$5,577,841	\$123,679	42.00	1.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Circuit Court data available to JLARC	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$5,577,841	\$123,679	42.00	1.00	\$5,577,841	\$123,679	42.00	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation								
2020-22 Base Budget, Chapt. 56	\$780,935	\$0	0.00	0.00	\$780,935	\$0	0.00	0.00
Adopted Increases								
Increase funding for memberships in national legislative organizations	\$0	\$0	0.00	0.00	\$66,377	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$66,377	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$66,377	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$780,935	\$0	0.00	0.00	\$847,312	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Legislative Department Reversion Clearing Account								
2020-22 Base Budget, Chapt. 56	\$515,715	\$0	1.00	0.00	\$515,715	\$0	1.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Revert legislative balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$515,715	\$0	1.00	0.00	\$515,715	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Total: Legislative Department								
2020-22 Current Budget, Chapter 56	\$106,415,010	\$4,025,499	608.50	32.50	\$106,468,572	\$4,025,499	618.50	32.50
Adopted Amendments								
Total Increases	\$100,000	\$0	0.00	0.00	\$1,312,058	\$0	4.00	0.00
Total Decreases	(\$69,840)	\$0	0.00	0.00	\$14,200	\$0	0.00	0.00
Total :Adopted Amendments	\$30,160	\$0	0.00	0.00	\$1,326,258	\$0	4.00	0.00
CHAPTER 552, AS ADOPTED	\$106,445,170	\$4,025,499	608.50	32.50	\$107,794,830	\$4,025,499	622.50	32.50
Percentage Change	0.03%	0.00%	0.00%	0.00%	1.25%	0.00%	0.65%	0.00%

Judicial Department

Supreme Court								
2020-22 Base Budget, Chapt. 56	\$41,402,783	\$10,452,248	159.63	8.00	\$41,062,127	\$10,452,248	159.63	8.00
Adopted Increases								
Automatic Records Sealing Process for Certain Offenses	\$0	\$0	0.00	0.00	\$1,539,033	\$0	0.00	0.00
Diminished Capacity	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	\$7,654,818	\$0	69.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$9,293,851	\$0	69.00	0.00
Adopted Decreases								
Review of Provision of Counsel at First Appearance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require Supreme Court to Prepare and Distribute Evaluation Forms	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate Funding & FTEs between court agencies for writ of actual innocence petitions	\$0	\$0	0.00	0.00	(\$636,024)	\$0	-7.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$636,024)	\$0	-7.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$8,657,827	\$0	62.00	0.00
CHAPTER 552, AS ADOPTED	\$41,402,783	\$10,452,248	159.63	8.00	\$49,719,954	\$10,452,248	221.63	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	21.08%	0.00%	38.84%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Court of Appeals of Virginia								
2020-22 Base Budget, Chapt. 56	\$9,948,128	\$0	69.13	0.00	\$9,948,128	\$0	69.13	0.00
Adopted Increases								
Court of Appeals Reform	\$829,190	\$0	27.00	0.00	\$2,736,885	\$0	25.00	0.00
Fund additional judges and support staff for Court of Appeals	\$235,419	\$0	0.00	0.00	\$4,876,227	\$0	27.00	0.00
Reallocate Funding & FTEs between court agencies for writ of actual innocence petitions	\$0	\$0	0.00	0.00	\$636,024	\$0	7.00	0.00
Total Increases	\$1,064,609	\$0	27.00	0.00	\$8,249,136	\$0	59.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,064,609	\$0	27.00	0.00	\$8,249,136	\$0	59.00	0.00
CHAPTER 552, AS ADOPTED	\$11,012,737	\$0	96.13	0.00	\$18,197,264	\$0	128.13	0.00
Percentage Change	10.70%	0.00%	39.06%	0.00%	82.92%	0.00%	85.35%	0.00%
Circuit Courts								
2020-22 Base Budget, Chapt. 56	\$114,248,355	\$0	165.00	0.00	\$113,834,853	\$0	165.00	0.00
Adopted Increases								
Align existing Criminal Fund appropriation to the appropriate service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Estimated Criminal Fund Savings from Establishing PD Office in Chesterfield County	\$0	\$0	0.00	0.00	(\$421,117)	\$0	0.00	0.00
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	(\$1,239,333)	\$0	-11.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$1,660,450)	\$0	-11.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$1,660,450)	\$0	-11.00	0.00
CHAPTER 552, AS ADOPTED	\$114,248,355	\$0	165.00	0.00	\$112,174,403	\$0	154.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-1.46%	0.00%	-6.67%	0.00%
General District Courts								
2020-22 Base Budget, Chapt. 56	\$129,538,848	\$0	1,146.10	0.00	\$130,943,333	\$0	1,176.10	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Estimated Criminal Fund Savings from Establishing PD Office in Chesterfield County	\$0	\$0	0.00	0.00	(\$486,803)	\$0	0.00	0.00
Move reductions to agency budget	(\$4,469,476)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	(\$2,146,183)	\$0	-20.00	0.00
Total Decreases	(\$4,469,476)	\$0	0.00	0.00	(\$2,632,986)	\$0	-20.00	0.00
Total: Adopted Amendments	(\$4,469,476)	\$0	0.00	0.00	(\$2,632,986)	\$0	-20.00	0.00
CHAPTER 552, AS ADOPTED	\$125,069,372	\$0	1,146.10	0.00	\$128,310,347	\$0	1,156.10	0.00
Percentage Change	-3.45%	0.00%	0.00%	0.00%	-2.01%	0.00%	-1.70%	0.00%
Juvenile & Domestic Relations District Courts								
2020-22 Base Budget, Chapt. 56	\$107,875,063	\$0	617.10	0.00	\$107,675,016	\$0	617.10	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Estimated Criminal Fund Savings from Establishing PD Office in Chesterfield County	\$0	\$0	0.00	0.00	(\$171,931)	\$0	0.00	0.00
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	(\$654,393)	\$0	-6.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$826,324)	\$0	-6.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$826,324)	\$0	-6.00	0.00
CHAPTER 552, AS ADOPTED	\$107,875,063	\$0	617.10	0.00	\$106,848,692	\$0	611.10	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.77%	0.00%	-0.97%	0.00%
Combined District Courts								
2020-22 Base Budget, Chapt. 56	\$24,133,853	\$0	204.55	0.00	\$24,133,853	\$0	204.55	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	(\$997,819)	\$0	-9.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$997,819)	\$0	-9.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$997,819)	\$0	-9.00	0.00
CHAPTER 552, AS ADOPTED	\$24,133,853	\$0	204.55	0.00	\$23,136,034	\$0	195.55	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-4.13%	0.00%	-4.40%	0.00%
Magistrate System								
2020-22 Base Budget, Chapt. 56	\$35,364,272	\$0	446.20	0.00	\$35,364,272	\$0	446.20	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	(\$2,617,090)	\$0	-23.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$2,617,090)	\$0	-23.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$2,617,090)	\$0	-23.00	0.00
CHAPTER 552, AS ADOPTED	\$35,364,272	\$0	446.20	0.00	\$32,747,182	\$0	423.20	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-7.40%	0.00%	-5.15%	0.00%
Board of Bar Examiners								
2020-22 Base Budget, Chapt. 56	\$0	\$1,762,384	0.00	9.00	\$0	\$1,762,384	0.00	9.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$1,762,384	0.00	9.00	\$0	\$1,762,384	0.00	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Judicial Inquiry and Review Commission								
2020-22 Base Budget, Chapt. 56	\$678,657	\$0	3.00	0.00	\$678,657	\$0	3.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$678,657	\$0	3.00	0.00	\$678,657	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission								
2020-22 Base Budget, Chapt. 56	\$61,237,507	\$11,980	660.00	0.00	\$63,136,870	\$11,980	660.00	0.00
Adopted Increases								
Establish Chesterfield County Public Defender Office	\$0	\$0	0.00	0.00	\$3,164,584	\$0	33.00	0.00
Provide Funding for Court of Appeals Jurisdiction Expansion	\$0	\$0	0.00	0.00	\$824,277	\$0	8.00	0.00
IDC - Fully Fund PWC Office	\$0	\$0	0.00	0.00	\$1,181,456	\$0	0.00	0.00
IDC - Additional Administrative Support	\$0	\$0	0.00	0.00	\$1,816,875	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$6,987,192	\$0	41.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Death Penalty Elimination	\$0	\$0	0.00	0.00	(\$3,928,516)	\$0	0.00	0.00
Move reductions to agency budget	(\$2,849,044)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$2,849,044)	\$0	0.00	0.00	(\$3,928,516)	\$0	0.00	0.00
Total: Adopted Amendments	(\$2,849,044)	\$0	0.00	0.00	\$3,058,676	\$0	41.00	0.00
CHAPTER 552, AS ADOPTED	\$58,388,463	\$11,980	660.00	0.00	\$66,195,546	\$11,980	701.00	0.00
Percentage Change	-4.65%	0.00%	0.00%	0.00%	4.84%	0.00%	6.21%	0.00%
Virginia Criminal Sentencing Commission								
2020-22 Base Budget, Chapt. 56	\$1,170,582	\$70,069	10.00	0.00	\$1,170,582	\$70,069	10.00	0.00
Adopted Increases								
Pre-Trial Collection and Reporting of Data	\$0	\$0	0.00	0.00	\$333,200	\$0	2.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$333,200	\$0	2.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$333,200	\$0	2.00	0.00
CHAPTER 552, AS ADOPTED	\$1,170,582	\$70,069	10.00	0.00	\$1,503,782	\$70,069	12.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	28.46%	0.00%	20.00%	0.00%
Virginia State Bar								
2020-22 Base Budget, Chapt. 56	\$7,571,912	\$25,071,191	0.00	178.00	\$7,571,912	\$25,071,191	0.00	89.00
Adopted Increases								
Restore funding for additional housing attorneys	\$0	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$1,500,000)	\$0	0.00	0.00	(\$1,500,000)	\$0	0.00	0.00
Total Decreases	(\$1,500,000)	\$0	0.00	0.00	(\$1,500,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,500,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$6,071,912	\$25,071,191	0.00	178.00	\$7,571,912	\$25,071,191	0.00	89.00
Percentage Change	-19.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Judicial Department								
2020-22 Current Budget, Chapter 56	\$533,169,960	\$37,367,872	3,480.71	195.00	\$535,519,603	\$37,367,872	3,510.71	106.00
Adopted Amendments								
Total Increases	\$1,064,609	\$0	27.00	0.00	\$26,363,379	\$0	171.00	0.00
Total Decreases	(\$8,818,520)	\$0	0.00	0.00	(\$14,799,209)	\$0	-76.00	0.00
Total :Adopted Amendments	(\$7,753,911)	\$0	27.00	0.00	\$11,564,170	\$0	95.00	0.00
CHAPTER 552, AS ADOPTED	\$525,416,049	\$37,367,872	3,507.71	195.00	\$547,083,773	\$37,367,872	3,605.71	106.00
Percentage Change	-1.45%	0.00%	0.78%	0.00%	2.16%	0.00%	2.71%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Executive Offices								
Office of the Governor								
2020-22 Base Budget, Chapt. 56	\$7,984,495	\$164,914	50.17	1.33	\$7,747,995	\$164,914	50.17	1.33
Adopted Increases								
Provide contractor support for agencies to develop diversity and inclusion strategic plans	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Adopted Decreases								
Workgroup to improve participation of refugees in Virginia's workforce	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase access to state government services for Virginians with Limited English Proficiency	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding for new Secretary of Labor		\$0	0.00	0.00	(\$599,192)	\$0	-3.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$599,192)	\$0	-3.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$399,192)	\$0	-3.00	0.00
CHAPTER 552, AS ADOPTED	\$7,984,495	\$164,914	50.17	1.33	\$7,348,803	\$164,914	47.17	1.33
Percentage Change	0.00%	0.00%	0.00%	0.00%	-5.15%	0.00%	-5.98%	0.00%
Lieutenant Governor								
2020-22 Base Budget, Chapt. 56	\$389,229	\$0	4.00	0.00	\$389,229	\$0	4.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$389,229	\$0	4.00	0.00	\$389,229	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law								
2020-22 Base Budget, Chapt. 56	\$26,432,220	\$30,434,906	245.75	203.25	\$27,095,652	\$30,434,906	253.75	203.25
Adopted Increases								
Positions Court of Appeals jurisdiction expansion	\$0	\$0	0.00	0.00	\$4,176,964	\$0	40.00	0.00
HB 2004: FOIA Law-enforcement criminal incident information	\$0	\$0	0.00	0.00	\$404,273	\$0	3.00	0.00
Fund third-party investigation of Inspector General's handling of Parole Board investigation	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$250,000	\$0	0.00	0.00	\$4,581,237	\$0	43.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$250,000	\$0	0.00	0.00	\$4,581,237	\$0	43.00	0.00
CHAPTER 552, AS ADOPTED	\$26,682,220	\$30,434,906	245.75	203.25	\$31,676,889	\$30,434,906	296.75	203.25
Percentage Change	0.95%	0.00%	0.00%	0.00%	16.91%	0.00%	16.95%	0.00%
Attorney General - Division of Debt Collection								
2020-22 Base Budget, Chapt. 56	\$0	\$3,354,446	0.00	27.00	\$0	\$3,354,446	0.00	27.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$3,354,446	0.00	27.00	\$0	\$3,354,446	0.00	27.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth								
2020-22 Base Budget, Chapt. 56	\$2,614,018	\$118,337	19.00	0.00	\$2,614,018	\$118,337	19.00	0.00
Adopted Increases								
Provide funding for proposed LGBTQ advisory board	\$0	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$2,614,018	\$118,337	19.00	0.00	\$2,639,018	\$118,337	19.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.96%	0.00%	0.00%	0.00%
Office of the State Inspector General								
2020-22 Base Budget, Chapt. 56	\$4,778,140	\$2,366,236	24.00	16.00	\$4,778,140	\$2,366,236	24.00	16.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$4,778,140	\$2,366,236	24.00	16.00	\$4,778,140	\$2,366,236	24.00	16.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Interstate Organization Contributions								
2020-22 Base Budget, Chapt. 56	\$190,949	\$0	0.00	0.00	\$190,949	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$190,949	\$0	0.00	0.00	\$190,949	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Total: Executive Offices								
2020-22 Current Budget, Chapter 56	\$42,389,051	\$36,438,839	342.92	247.58	\$42,815,983	\$36,438,839	350.92	247.58
Adopted Amendments								
Total Increases	\$250,000	\$0	0.00	0.00	\$4,806,237	\$0	43.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$599,192)	\$0	-3.00	0.00
Total :Adopted Amendments	\$250,000	\$0	0.00	0.00	\$4,207,045	\$0	40.00	0.00
CHAPTER 552, AS ADOPTED	\$42,639,051	\$36,438,839	342.92	247.58	\$47,023,028	\$36,438,839	390.92	247.58
Percentage Change	0.59%	0.00%	0.00%	0.00%	9.83%	0.00%	11.40%	0.00%

Administration

Secretary of Administration

2020-22 Base Budget, Chapt. 56	\$1,753,686	\$2,602,000	13.00	0.00	\$1,753,686	\$2,260,000	13.00	2.00
Adopted Increases								
Increase funding and staff for Office of the Chief Data Officer	\$0	\$0	0.00	0.00	\$0	\$342,000	0.00	2.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$342,000	0.00	2.00
Adopted Decreases								
Removes language tasking Sec. of Administration with responsibilities of Sec. of Technology	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$342,000	0.00	2.00
CHAPTER 552, AS ADOPTED	\$1,753,686	\$2,602,000	13.00	0.00	\$1,753,686	\$2,602,000	13.00	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	15.13%	0.00%	100.00%

Compensation Board

2020-22 Base Budget, Chapt. 56	\$728,657,985	\$16,606,228	20.00	1.00	\$729,944,069	\$16,606,228	20.00	1.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Commonwealth's attorneys office staffing study	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Make Craig County Commonwealth Attorney full-time	\$0	\$0	0.00	0.00	\$93,200	\$0	0.00	0.00
Protective Order Notification (SAVIN)	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Align deputy circuit court clerks' minimum salaries with district court clerks'	\$0	\$0	0.00	0.00	\$1,837,167	\$0	0.00	0.00
Adjust salaries of constitutional office staff based on increases in locality population	\$0	\$0	0.00	0.00	\$359,715	\$0	0.00	0.00
Adjust entry-level salary increases for regional jail officers	\$0	\$0	0.00	0.00	\$2,625,182	\$0	0.00	0.00
Fund Constitutional Officer Information Network (COIN) application re-factor	\$651,103	\$0	0.00	0.00	\$836,734	\$0	1.00	0.00
Adjust salaries of constitutional officers to reflect statewide minimum wage increase	\$85,657	\$0	0.00	0.00	\$246,767	\$0	0.00	0.00
Provide salary adjustment for Commissioner of the Revenue's offices	\$0	\$0	0.00	0.00	\$950,646	\$0	0.00	0.00
Fund 25 percent of staffing needs for Sheriffs' offices	\$0	\$0	0.00	0.00	\$979,399	\$0	0.00	0.00
Provide technology funding for circuit court clerk offices	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Provide salary adjustment for Treasurer's offices	\$0	\$0	0.00	0.00	\$752,608	\$0	0.00	0.00
Fund position to address agency information technology needs	\$0	\$0	0.00	0.00	\$120,725	\$0	0.00	0.00
Fund 25 percent of staffing needs for Commonwealth Attorney's offices	\$0	\$0	0.00	0.00	\$1,350,989	\$0	0.00	0.00
Establish a minimum of three staff in each circuit court clerk's office	\$0	\$0	0.00	0.00	\$358,571	\$0	0.00	0.00
Total Increases	\$736,760	\$0	0.00	0.00	\$12,361,703	\$0	1.00	0.00
Adopted Decreases								
Review of Sheriff office service levels to support MARCUS alert	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Auction by officer of distrained or levied-upon property	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions from central accounts to agency budget	(\$10,929,053)	\$0	0.00	0.00	(\$12,493,747)	\$0	0.00	0.00
Total Decreases	(\$10,929,053)	\$0	0.00	0.00	(\$12,493,747)	\$0	0.00	0.00
Total: Adopted Amendments	(\$10,192,293)	\$0	0.00	0.00	(\$132,044)	\$0	1.00	0.00
CHAPTER 552, AS ADOPTED	\$718,465,692	\$16,606,228	20.00	1.00	\$729,812,025	\$16,606,228	21.00	1.00
Percentage Change	-1.40%	0.00%	0.00%	0.00%	-0.02%	0.00%	5.00%	0.00%
Department of General Services								
2020-22 Base Budget, Chapt. 56	\$26,385,532	\$239,659,959	248.50	435.50	\$24,724,963	\$241,610,641	248.50	435.50
Adopted Increases								
Procurement workgroup	\$0	\$0	0.00	0.00	\$400,000	\$0	2.00	0.00
Increase O & M costs for CCAM	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Increase appropriation for the Virginia Distribution Center's internal service fund	\$0	\$0	0.00	0.00	\$0	\$1,028,948	0.00	0.00
Increase appropriation for the Division of Consolidated Laboratory Services' internal service fund	\$0	\$0	0.00	0.00	\$0	\$705,193	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$900,000	\$1,734,141	2.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Reflect elimination of security initiative for state owned buildings	\$0	(\$2,508,908)	0.00	0.00	\$0	(\$3,621,153)	0.00	0.00
Adjust labor rates for the Bureau of Facilities Management internal service fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove DGS' responsibilities for CIT building sold in May 2020	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extend Treasury loan repayment period for statewide e-procurement system	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$2,508,908)	0.00	0.00	\$0	(\$3,621,153)	0.00	0.00
Total: Adopted Amendments	\$0	(\$2,508,908)	0.00	0.00	\$900,000	(\$1,887,012)	2.00	0.00
CHAPTER 552, AS ADOPTED	\$26,385,532	\$237,151,051	248.50	435.50	\$25,624,963	\$239,723,629	250.50	435.50
Percentage Change	0.00%	-1.05%	0.00%	0.00%	3.64%	-0.78%	0.80%	0.00%
Department of Human Resource Management								
2020-22 Base Budget, Chapt. 56	\$7,070,089	\$103,341,397	44.90	71.10	\$6,745,689	\$103,147,490	44.90	71.10
Adopted Increases								
Provide funding for Recruitment Management System Enterprise Cloud Oversight Service fees	\$3,067	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional support for new Recruitment Management System	(\$450,000)	\$0	0.00	0.00	\$850,000	\$0	0.00	0.00
Fund Commonwealth of Virginia Learning Center (COVLC) system upgrade	\$0	\$0	0.00	0.00	\$330,357	\$0	0.00	0.00
Total Increases	(\$446,933)	\$0	0.00	0.00	\$1,180,357	\$0	0.00	0.00
Adopted Decreases								
Recruitment and retention of state government employees	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	(\$446,933)	\$0	0.00	0.00	\$1,180,357	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$6,623,156	\$103,341,397	44.90	71.10	\$7,926,046	\$103,147,490	44.90	71.10
Percentage Change	-6.32%	0.00%	0.00%	0.00%	17.50%	0.00%	0.00%	0.00%
Administration of Health Insurance								
2020-22 Base Budget, Chapt. 56	\$0	\$2,197,071,067	0.00	0.00	\$0	\$2,301,071,067	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$2,197,071,067	0.00	0.00	\$0	\$2,301,071,067	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State Board of Elections								
2020-22 Base Budget, Chapt. 56	\$24,615,741	\$3,052,250	57.00	0.00	\$22,580,869	\$3,052,250	57.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Increase compensation for General Registrars to equal Treasurers	\$0	\$0	0.00	0.00	\$3,514,134	\$0	0.00	0.00
Public education campaign about voting laws	\$0	\$0	0.00	0.00	\$87,313	\$0	0.00	0.00
Increase authorized position level to support agency front office operations	\$0	\$0	1.00	0.00	\$0	\$0	1.00	0.00
Increase funding to replace the Virginia Election and Registration Information System (VERIS)	\$16,735,624	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$16,735,624	\$0	1.00	0.00	\$3,601,447	\$0	1.00	0.00
Adopted Decreases								
Prepaid postage for the return of absentee ballots Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Elections policy until July 1, 2021 Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Petition signature requirements during COVID-19 pandemic Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions from central accounts to the agency's budget (\$2,534,575)	(\$2,534,575)	\$0	0.00	0.00	(\$2,534,575)	\$0	0.00	0.00
Total Decreases	(\$2,534,575)	\$0	0.00	0.00	(\$2,534,575)	\$0	0.00	0.00
Total: Adopted Amendments	\$14,201,049	\$0	1.00	0.00	\$1,066,872	\$0	1.00	0.00
CHAPTER 552, AS ADOPTED	\$38,816,790	\$3,052,250	58.00	0.00	\$23,647,741	\$3,052,250	58.00	0.00
Percentage Change	57.69%	0.00%	1.75%	0.00%	4.72%	0.00%	1.75%	0.00%
Virginia Information Technologies Agency								
2020-22 Base Budget, Chapt. 56	\$282,252	\$331,903,511	2.00	237.40	\$282,252	\$332,093,234	2.00	237.40
Adopted Increases								
Adjust appropriation for internal service fund to reflect state agency utilization	\$0	\$0	0.00	0.00	\$0	\$60,406,559	0.00	0.00
Adjust funding for the data center relocation project	\$0	\$12,404,774	0.00	0.00	\$0	\$617,288	0.00	0.00
Adjust funding to deploy software to improve network services	\$0	\$1,050,000	0.00	0.00	\$0	\$900,000	0.00	0.00
Increase funding for the customer relationship management system update	\$0	\$985,000	0.00	0.00	\$0	\$120,000	0.00	0.00
Replace the legacy virtual private network (VPNs)	\$0	\$236,378	0.00	0.00	\$0	\$472,755	0.00	0.00
Provide appropriation to upgrade the existing network infrastructure to improve network functionality	\$0	\$0	0.00	0.00	\$0	\$595,000	0.00	0.00
Increase funding for additional security specialists	\$0	\$0	0.00	0.00	\$0	\$275,000	0.00	2.00
Increase funding for an additional cloud security architect	\$0	\$0	0.00	0.00	\$0	\$140,000	0.00	1.00
Provide funding for the upgrade of downtown wide area network circuits	\$0	\$35,000	0.00	0.00	\$0	\$75,000	0.00	0.00
Total Increases	\$0	\$14,711,152	0.00	0.00	\$0	\$63,601,602	0.00	3.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Report on networking infrastructure	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Remove quarterly reporting requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$14,711,152	0.00	0.00	\$0	\$63,601,602	0.00	3.00
CHAPTER 552, AS ADOPTED	\$282,252	\$346,614,663	2.00	237.40	\$282,252	\$395,694,836	2.00	240.40
Percentage Change	0.00%	4.43%	0.00%	0.00%	0.00%	19.15%	0.00%	1.26%
Total: Administration								
2020-22 Current Budget, Chapter 56	\$788,765,285	\$2,894,236,412	385.40	745.00	\$786,031,528	\$2,999,840,910	385.40	747.00
Adopted Amendments								
Total Increases	\$17,025,451	\$14,711,152	1.00	0.00	\$18,043,507	\$65,677,743	4.00	5.00
Total Decreases	(\$13,463,628)	(\$2,508,908)	0.00	0.00	(\$15,028,322)	(\$3,621,153)	0.00	0.00
Total :Adopted Amendments	\$3,561,823	\$12,202,244	1.00	0.00	\$3,015,185	\$62,056,590	4.00	5.00
CHAPTER 552, AS ADOPTED	\$792,327,108	\$2,906,438,656	386.40	745.00	\$789,046,713	\$3,061,897,500	389.40	752.00
Percentage Change	0.45%	0.42%	0.26%	0.00%	0.38%	2.07%	1.04%	0.67%
Agriculture and Forestry								
Secretary of Agriculture and Forestry								
2020-22 Base Budget, Chapt. 56	\$518,381	\$0	3.00	0.00	\$518,381	\$0	3.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$518,381	\$0	3.00	0.00	\$518,381	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Agriculture and Consumer Services								
2020-22 Base Budget, Chapt. 56	\$42,378,884	\$38,240,917	344.00	214.00	\$40,394,656	\$38,240,917	344.00	214.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Regulation of Charitable Gaming	\$0	\$0	0.00	0.00	\$407,600	\$0	0.00	5.00
Beehive Grant Program	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
International Trade Plan	\$0	\$0	0.00	0.00	\$250,000	\$0	1.00	0.00
Dairy Producer Margin Coverage Premium Assistance	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Virginia Food Access Investment Program	\$2,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Farmland Preservation Fund	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Restore Infrastructure Repair at Holiday Lake 4-H Center	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fulfill Virginia's phase III watershed implementation plan	\$0	\$0	0.00	0.00	\$245,698	\$0	2.00	0.00
Enhance food safety and economic growth in the commonwealth	\$0	\$0	0.00	0.00	\$276,636	\$0	3.00	0.00
Establish the Virginia Agriculture Food Assistance Program	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Total Increases	\$2,250,000	\$0	0.00	0.00	\$3,604,934	\$0	6.00	5.00
Adopted Decreases								
Move reductions to agency budget	(\$757,222)	\$0	0.00	0.00	(\$441,722)	\$0	0.00	0.00
Reduce deposit to the Wine Promotion Fund	\$0	\$0	0.00	0.00	(\$769,837)	\$0	0.00	0.00
Realign appropriation and position allocation to accurate program areas	\$0	\$0	0.00	0.00	\$0	\$0	-0.01	0.01
Total Decreases	(\$757,222)	\$0	0.00	0.00	(\$1,211,559)	\$0	-0.01	0.01
Total: Adopted Amendments	\$1,492,778	\$0	0.00	0.00	\$2,393,375	\$0	5.99	5.01
CHAPTER 552, AS ADOPTED	\$43,871,662	\$38,240,917	344.00	214.00	\$42,788,031	\$38,240,917	349.99	219.01
Percentage Change	3.52%	0.00%	0.00%	0.00%	5.92%	0.00%	1.74%	2.34%
Department of Forestry								
2020-22 Base Budget, Chapt. 56	\$21,094,319	\$15,413,742	165.59	113.41	\$21,417,911	\$15,413,742	165.59	113.41
Adopted Increases								
Develop watershed improvement program	\$0	\$0	0.00	0.00	\$478,815	\$0	0.00	0.00
Develop hardwood forest habitat program	\$0	\$0	0.00	0.00	\$521,842	\$0	0.00	0.00
Increase tree seedling nursery capacity	\$0	\$0	0.00	0.00	\$290,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,290,657	\$0	0.00	0.00
Adopted Decreases								
Tree Conservation Workgroup Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions to agency budget	(\$683,154)	\$0	0.00	0.00	(\$1,006,746)	\$0	0.00	0.00
Realign appropriation to accurate program areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$683,154)	\$0	0.00	0.00	(\$1,006,746)	\$0	0.00	0.00
Total: Adopted Amendments	(\$683,154)	\$0	0.00	0.00	\$283,911	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$20,411,165	\$15,413,742	165.59	113.41	\$21,701,822	\$15,413,742	165.59	113.41
Percentage Change	-3.24%	0.00%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%
Virginia Agricultural Council								
2020-22 Base Budget, Chapt. 56	\$0	\$490,675	0.00	0.00	\$0	\$490,675	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$490,675	0.00	0.00	\$0	\$490,675	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Racing Commission								
2020-22 Base Budget, Chapt. 56	\$0	\$3,208,655	0.00	10.00	\$0	\$3,208,655	0.00	10.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$3,208,655	0.00	10.00	\$0	\$3,208,655	0.00	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Agriculture and Forestry								
2020-22 Current Budget, Chapter 56	\$63,991,584	\$57,353,989	512.59	337.41	\$62,330,948	\$57,353,989	512.59	337.41
Adopted Amendments								
Total Increases	\$2,250,000	\$0	0.00	0.00	\$4,895,591	\$0	6.00	5.00
Total Decreases	(\$1,440,376)	\$0	0.00	0.00	(\$2,218,305)	\$0	-0.01	0.01
Total :Adopted Amendments	\$809,624	\$0	0.00	0.00	\$2,677,286	\$0	5.99	5.01
CHAPTER 552, AS ADOPTED	\$64,801,208	\$57,353,989	512.59	337.41	\$65,008,234	\$57,353,989	518.58	342.42
Percentage Change	1.27%	0.00%	0.00%	0.00%	4.30%	0.00%	1.17%	1.48%
Commerce and Trade								
Secretary of Commerce and Trade								
2020-22 Base Budget, Chapt. 56	\$1,110,829	\$0	9.00	0.00	\$1,110,829	\$0	9.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Remove language on Paid Family and Medical Leave Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Labor Law and State Capital Construction Process Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED		\$1,110,829	9.00	0.00	\$1,110,829	\$0	9.00	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secretary of Labor								
2020-22 Base Budget, Chapt. 56		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
HB 2321: New Secretary of Labor		\$0	0.00	0.00	\$599,192	\$0	4.00	0.00
Total Increases		\$0	0.00	0.00	\$599,192	\$0	4.00	0.00
Adopted Decreases								
No Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$0	0.00	0.00	\$599,192	\$0	4.00	0.00
CHAPTER 552, AS ADOPTED		\$0	0.00	0.00	\$599,192	\$0	4.00	0.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Economic Development Incentive Payments								
2020-22 Base Budget, Chapt. 56		\$71,341,733	\$150,000	0.00	\$51,680,483	\$150,000	0.00	0.00
Adopted Increases								
Governor's Motion Picture Opportunity Fund		\$0	\$0	0.00	\$1,000,000	\$0	0.00	0.00
HB 5001: Shipping and Logistics HQ Grant Fund (CMA CGM)		\$0	\$0	0.00	\$6,330,000	\$0	0.00	0.00
Infrastructure upgrades for pharmaceutical manufacturing economic development		\$0	\$0	0.00	\$10,000,000	\$0	0.00	0.00
Restore the Virginia Jobs Investment Program (VJIP)		\$0	\$0	0.00	\$2,000,000	\$0	0.00	0.00
Technology Development Grant (Microsoft)		\$0	\$0	0.00	\$5,625,000	\$0	0.00	0.00
Adjust the Special Workforce Grant Fund payment schedule (AWS)		\$0	\$0	0.00	\$2,290,000	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	\$27,245,000	\$0	0.00	0.00
Adopted Decreases								
MEI Commission	Language	\$0	\$0	0.00	\$0	\$0	0.00	0.00
Move reductions from central accounts to agency budget		(\$1,000,000)	\$0	0.00	(\$3,000,000)	\$0	0.00	0.00
Reduce the Virginia Investment Performance (VIP) grant		\$0	\$0	0.00	(\$160,000)	\$0	0.00	0.00
Total Decreases		(\$1,000,000)	\$0	0.00	(\$3,160,000)	\$0	0.00	0.00
Total: Adopted Amendments		(\$1,000,000)	\$0	0.00	\$24,085,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED		\$70,341,733	\$150,000	0.00	\$75,765,483	\$150,000	0.00	0.00
Percentage Change		-1.40%	0.00%	0.00%	46.60%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Housing and Community Development								
2020-22 Base Budget, Chapt. 56	\$195,986,878	\$111,550,944	73.25	60.75	\$149,536,878	\$109,550,944	73.25	60.75
Adopted Increases								
HB 2053: Development and use of accessory dwelling units	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Increase funding for the Virginia Main Street program	\$0	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Implement Percentage of Income Payment Program (PIPP)	\$0	\$0	0.00	0.00	\$0	\$300,000	0.00	3.00
Increase funding for the Virginia Housing Trust Fund	\$15,700,000	\$0	0.00	0.00	\$25,000,000	\$0	0.00	4.00
Support the Virginia Telecommunication Initiative (VATI) Program	\$0	\$0	2.00	0.00	\$15,250,000	\$0	4.00	0.00
Restore second year funding for Evictions Prevention and Diversion Pilot	\$0	\$0	0.00	0.00	\$3,300,000	\$0	2.00	0.00
Appropriate federal funds received through the CARES Act	\$0	\$0	0.00	0.00	\$0	\$30,000,000	0.00	10.00
Increase position level for the GO Virginia program	\$0	\$0	0.00	0.00	\$0	\$0	2.00	0.00
Restore funding increase for the Enterprise Zone Program	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Elevated septic system pilot project in rural coastal Virginia	\$100,000	\$0	0.00	0.00	\$20,000	\$0	0.00	0.00
Statewide broadband maps	\$0	\$0	0.00	0.00	\$424,000	\$0	0.00	0.00
Virginia Removal or Rehabilitation of Derelict Structures Fund	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Restore additional support for Planning District Commissions	\$0	\$0	0.00	0.00	\$294,000	\$0	0.00	0.00
Virginia Community Development Financial Institutions Fund	\$0	\$0	0.00	0.00	\$10,000,000	\$0	3.00	0.00
Virginia Coalfield Economic Development Authority	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Restore funding for the Southeast Rural Community Assistance Project	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Total Increases	\$15,800,000	\$0	2.00	0.00	\$57,688,000	\$30,300,000	11.00	17.00
Adopted Decreases								
VATI pilot program for public broadband authorities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Mandatory property tax exemptions impact on local governments workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Remove outdated language for Broadband Advisory Group	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions from central accounts to agency budget	(\$3,644,000)	\$0	0.00	0.00	(\$4,944,000)	\$0	0.00	0.00
Eliminate language related to Falls Church housing pilot	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$3,644,000)	\$0	0.00	0.00	(\$4,944,000)	\$0	0.00	0.00
Total: Adopted Amendments	\$12,156,000	\$0	2.00	0.00	\$52,744,000	\$30,300,000	11.00	17.00
CHAPTER 552, AS ADOPTED	\$208,142,878	\$111,550,944	75.25	60.75	\$202,280,878	\$139,850,944	84.25	77.75
Percentage Change	6.20%	0.00%	2.73%	0.00%	35.27%	27.66%	15.02%	27.98%
Department of Labor and Industry								
2020-22 Base Budget, Chapt. 56	\$12,989,331	\$8,088,719	134.55	73.45	\$13,736,269	\$8,088,719	134.55	73.45

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Labor Law and State Capital Construction Process Workgroup	\$300,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore funding to fill unfunded Compliance Safety and Health Officer positions	\$0	\$0	0.00	0.00	\$1,490,570	\$0	0.00	0.00
Total Increases	\$300,000	\$0	0.00	0.00	\$1,490,570	\$0	0.00	0.00
Adopted Decreases								
Adjust funding for labor law services	(\$175,073)	\$0	0.00	0.00	(\$500,290)	\$0	0.00	0.00
Move reductions from central accounts to agency budget	(\$1,483,850)	\$0	0.00	0.00	(\$1,483,850)	\$0	0.00	0.00
Total Decreases	(\$1,658,923)	\$0	0.00	0.00	(\$1,984,140)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,358,923)	\$0	0.00	0.00	(\$493,570)	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$11,630,408	\$8,088,719	134.55	73.45	\$13,242,699	\$8,088,719	134.55	73.45
Percentage Change	-10.46%	0.00%	0.00%	0.00%	-3.59%	0.00%	0.00%	0.00%
Department of Mines, Minerals and Energy								
2020-22 Base Budget, Chapt. 56	\$14,424,823	\$24,561,293	162.43	74.57	\$14,424,823	\$24,561,293	162.43	74.57
Adopted Increases								
Study of gold and hard rock mineral mining	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Adopted Decreases								
R-PACE Work Group Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Savings from agency reorganization to focus on renewable energy development	\$0	\$0	0.00	0.00	(\$547,780)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$547,780)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	(\$297,780)	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$14,424,823	\$24,561,293	162.43	74.57	\$14,127,043	\$24,561,293	162.43	74.57
Percentage Change	0.00%	0.00%	0.00%	0.00%	-2.06%	0.00%	0.00%	0.00%
Department of Professional and Occupational Regulation								
2020-22 Base Budget, Chapt. 56	\$0	\$25,028,025	0.00	204.00	\$0	\$25,026,017	0.00	204.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$25,028,025	0.00	204.00	\$0	\$25,026,017	0.00	204.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Small Business and Supplier Diversity								
2020-22 Base Budget, Chapt. 56	\$4,758,407	\$2,642,807	33.00	24.00	\$5,128,972	\$2,642,807	33.00	24.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Establish a statewide strategic sourcing unit	\$0	\$0	7.00	0.00	\$741,130	\$0	7.00	0.00
Address findings from disparity study	\$0	\$0	0.00	0.00	\$598,403	\$0	5.00	0.00
Total Increases	\$0	\$0	7.00	0.00	\$1,339,533	\$0	12.00	0.00
Adopted Decreases								
Small Business Certification	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Business One-Stop improvement plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions from central accounts to agency budget	(\$370,565)	\$0	0.00	0.00	(\$741,130)	\$0	0.00	0.00
Total Decreases	(\$370,565)	\$0	0.00	0.00	(\$741,130)	\$0	0.00	0.00
Total: Adopted Amendments	(\$370,565)	\$0	7.00	0.00	\$598,403	\$0	12.00	0.00
CHAPTER 552, AS ADOPTED	\$4,387,842	\$2,642,807	40.00	24.00	\$5,727,375	\$2,642,807	45.00	24.00
Percentage Change	-7.79%	0.00%	21.21%	0.00%	11.67%	0.00%	36.36%	0.00%
Fort Monroe Authority								
2020-22 Base Budget, Chapt. 56	\$6,174,674	\$0	0.00	0.00	\$6,174,674	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$6,174,674	\$0	0.00	0.00	\$6,174,674	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership								
2020-22 Base Budget, Chapt. 56	\$47,302,309	\$0	0.00	0.00	\$39,481,922	\$0	0.00	0.00
Adopted Increases								
International Trade Plan funding	\$0	\$0	0.00	0.00	\$1,100,000	\$0	0.00	0.00
Restore Talent Solutions funding	\$0	\$0	0.00	0.00	\$2,350,000	\$0	0.00	0.00
Increase funding for the Virginia Business Ready Sites Program	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Create the Office for Labor Market and Education Alignment	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$8,950,000	\$0	0.00	0.00
Adopted Decreases								
Move reductions from central accounts to agency budget	(\$12,500,000)	\$0	0.00	0.00	(\$4,679,613)	\$0	0.00	0.00
Total Decreases	(\$12,500,000)	\$0	0.00	0.00	(\$4,679,613)	\$0	0.00	0.00
Total: Adopted Amendments	(\$12,500,000)	\$0	0.00	0.00	\$4,270,387	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$34,802,309	\$0	0.00	0.00	\$43,752,309	\$0	0.00	0.00
Percentage Change	-26.43%	0.00%	0.00%	0.00%	10.82%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Employment Commission								
2020-22 Base Budget, Chapt. 56	\$0	\$558,430,056	0.00	865.00	\$0	\$555,225,400	0.00	865.00
Adopted Increases								
HB 2040: Overpayment forgiveness by the Commission	\$0	\$0	0.00	0.00	\$18,973,959	\$0	5.00	0.00
Funding to support actuarial study on Paid Family and Medical Leave	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Provide funding to integrate new federal programs into new unemployment system	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Provide funding to continue customer service support for unemployment claimants	\$0	\$0	0.00	0.00	\$9,960,283	\$0	0.00	0.00
Provide funding for interest payments on federal cash advances for Unemployment Insurance Trust Fund	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$34,984,242	\$0	5.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$34,984,242	\$0	5.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$558,430,056	0.00	865.00	\$34,984,242	\$555,225,400	5.00	865.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority								
2020-22 Base Budget, Chapt. 56	\$21,143,272	\$0	0.00	0.00	\$21,093,272	\$0	0.00	0.00
Adopted Increases								
SB 1398: Tourism Promotion Grants	\$0	\$0	0.00	0.00	\$2,140,000	\$0	0.00	0.00
Increase funding for the Virginia Coalfield Regional Tourism Authority	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,240,000	\$0	0.00	0.00
Adopted Decreases								
Heart of Appalachia Tourism Authority Name Change Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions from central accounts to agency budget	(\$150,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Total Decreases	(\$150,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$150,000)	\$0	0.00	0.00	\$2,140,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$20,993,272	\$0	0.00	0.00	\$23,233,272	\$0	0.00	0.00
Percentage Change	-0.71%	0.00%	0.00%	0.00%	10.15%	0.00%	0.00%	0.00%
Virginia Innovation Partnership Authority								
2020-22 Base Budget, Chapt. 56	\$25,700,000	\$25,000,000	0.00	0.00	\$39,700,000	\$0	0.00	0.00
Adopted Increases								
Commonwealth Center for Advanced Manufacturing federal research program	\$400,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Virginia Nuclear Energy Consortium planning grant for R&D Center	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Add rent for two offices to base appropriation	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Total Increases	\$400,000	\$0	0.00	0.00	\$1,850,000	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Technical: Budget language clarification - CCI	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$400,000	\$0	0.00	0.00	\$1,850,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$26,100,000	\$25,000,000	0.00	0.00	\$41,550,000	\$0	0.00	0.00
Percentage Change	1.56%	0.00%	0.00%	0.00%	4.66%	0.00%	0.00%	0.00%
Innovation and Entrepreneurship Investment Authority								
2020-22 Base Budget, Chapt. 56	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Commerce and Trade								
2020-22 Current Budget, Chapter 56	\$400,932,256	\$755,451,844	412.23	1,301.77	\$342,068,122	\$725,245,180	412.23	1,301.77
Adopted Amendments								
Total Increases	\$16,500,000	\$0	9.00	0.00	\$136,636,537	\$30,300,000	32.00	17.00
Total Decreases	(\$19,323,488)	\$0	0.00	0.00	(\$16,156,663)	\$0	0.00	0.00
Total :Adopted Amendments	(\$2,823,488)	\$0	9.00	0.00	\$120,479,874	\$30,300,000	32.00	17.00
CHAPTER 552, AS ADOPTED	\$398,108,768	\$755,451,844	421.23	1,301.77	\$462,547,996	\$755,545,180	444.23	1,318.77
Percentage Change	-0.70%	0.00%	2.18%	0.00%	35.22%	4.18%	7.76%	1.31%
Education								
Secretary of Education								
2020-22 Base Budget, Chapt. 56	\$725,468	\$0	5.00	0.00	\$725,468	\$0	5.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$725,468	\$0	5.00	0.00	\$725,468	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Education - Central Office Operations								
2020-22 Base Budget, Chapt. 56	\$74,250,381	\$57,417,607	151.00	185.50	\$78,891,881	\$235,433,834	153.50	335.50
Adopted Increases								
Plan for Monitoring School Division Compliance with State Standards	\$0	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
Statewide Teacher Recruitment and Retention Efforts	\$0	\$0	0.00	0.00	\$395,991	\$0	3.00	0.00
Training Module on Special Education and Differentiated Instruction (HB 2299 / SB 1288)	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Virtual Education Supports	\$0	\$0	0.00	0.00	\$0	\$7,000,000	0.00	0.00
Growth Assessments (HB 2027 / SB 1357)	\$0	\$0	0.00	0.00	\$0	\$8,750,000	0.00	0.00
IEP Training Module & Post-Secondary Transition Planning (HB 2299 / SB 1288)	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
CTE Resource Center Database Replacement	\$0	\$0	0.00	0.00	\$208,000	\$0	0.00	0.00
Expand Child Care Subsidy Program (HB 2206)	\$0	\$0	0.00	0.00	\$0	\$52,458,428	0.00	0.00
Increase nongeneral fund appropriation in support of Virtual Virginia	\$0	\$0	0.00	0.00	\$0	\$1,218,842	0.00	0.00
Support repayment of Treasury loan	\$1,868,562	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Assess kindergarten readiness for pre-kindergarten students	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Support Cultural Proficiency Coordinator position and professional development	\$0	\$0	0.00	0.00	\$365,300	\$0	1.00	0.00
Provide support for a Deputy Superintendent of Early Childhood position	\$0	\$0	0.00	0.00	\$161,174	\$0	0.67	0.33
Provide state match for the Head Start Collaboration grant	\$43,750	\$0	0.00	0.00	\$43,750	\$0	0.00	0.00
Transfer appropriation from first year to second year for licensure system automation	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Total Increases	\$1,912,312	\$0	0.00	0.00	\$1,919,215	\$69,427,270	4.67	0.33

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Analytics Solution for Student Progress and Instructional Gaps	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Convert Digital Content & Online Learning funding into Direct Grant	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
School Improvement Program Plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Special Education Complaint Procedures & Practices	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Private Special Education Day School	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
School Nurse Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Early Childhood Mental Health Consultation Program Implementation Report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review Family Life Education in the Commonwealth	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide authority to make emergency program changes related to COVID-19 response	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand the scope of early childhood program classroom observations and professional development	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify responsibility for Virginia Initiative for Employment and Work (VIEW) mandated child care forecast	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions to agency budget	(\$921,514)	\$0	0.00	0.00	(\$8,052,514)	\$0	0.00	0.00
Transfer appropriation from first year to second year for licensure system automation	(\$100,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extend Superintendent's waiver language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$1,021,514)	\$0	0.00	0.00	(\$9,052,514)	\$0	0.00	0.00
Total: Adopted Amendments	\$890,798	\$0	0.00	0.00	(\$7,133,299)	\$69,427,270	4.67	0.33
CHAPTER 552, AS ADOPTED	\$75,141,179	\$57,417,607	151.00	185.50	\$71,758,582	\$304,861,104	158.17	335.83
Percentage Change	1.20%	0.00%	0.00%	0.00%	-9.04%	29.49%	3.04%	0.10%
Department of Education - Direct Aid to Public Education								
2020-22 Base Budget, Chapt. 56	\$6,938,522,859	\$2,001,307,360	0.00	0.00	\$7,215,868,430	\$1,817,994,903	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
eMediaVA	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Update sales tax distribution for school age population	\$0	\$0	0.00	0.00	\$742,335	\$0	0.00	0.00
Update sales tax revenue for public education	\$82,326,420	\$0	0.00	0.00	\$92,305,633	\$0	0.00	0.00
Update Supplemental Education accounts	\$50,891	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Include Presumptive English Learner designation in English as a Second Language program update	\$4,251,850	\$0	0.00	0.00	\$6,490,911	\$0	0.00	0.00
Provide No Loss funding to local school divisions	\$242,642,957	\$36,000,000	0.00	0.00	\$124,335,526	\$40,000,000	0.00	0.00
Change fund source for COVID-19 Local Relief Payments - GF Backfill	\$12,910,256	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Recruitment & Retention Incentive Accomack and Northampton Counties	\$0	\$0	0.00	0.00	\$1,956,585	\$0	0.00	0.00
Provide support for school counselors pursuant to the Standards of Quality	\$0	\$0	0.00	0.00	\$26,645,142	\$0	0.00	0.00
Restore funding for Jobs for Virginia Graduates	\$0	\$0	0.00	0.00	\$1,670,000	\$0	0.00	0.00
Restore funding for Power Scholars Academy - YMCA BELL	\$0	\$0	0.00	0.00	\$450,000	\$0	0.00	0.00
Restore 10% Increase to VPI Per Pupil Amount	\$0	\$0	0.00	0.00	\$11,122,649	\$0	0.00	0.00
Update Lottery proceeds for public education	\$0	\$50,271,726	0.00	0.00	\$0	\$24,798,664	0.00	0.00
Active Learning Grants	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
COVID-19 Learning Loss Remediation and Recovery Grants	\$0	\$0	0.00	0.00	\$0	\$30,000,000	0.00	0.00
Blue Ridge PBS	\$0	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
VPI Minority Fellowship	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Dual Enrollment Passport Pilot Grants	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Specialized Student Support Positions	\$0	\$0	0.00	0.00	\$49,494,567	\$0	0.00	0.00
Alleghany County - Covington City School Division Consolidation Incentive	\$0	\$0	0.00	0.00	\$1,200,000	\$0	0.00	0.00
Update Governor's School Enrollment	\$145,636	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Learning Loss Instructional Supports	\$39,999,978	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Purchase Albuterol and Valved Holding Chambers for Public Schools (HB 2019)	\$0	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
Cost of Competing Adjustment - Increase Support Rate to 18%	\$0	\$0	0.00	0.00	\$14,574,679	\$0	0.00	0.00
Increase Infrastructure & Operations Per Pupil Payments	\$20,108,672	\$0	0.00	0.00	\$9,919,466	\$0	0.00	0.00
Direct Aid - Temporary Extension of Special Education Eligibility	\$0	\$0	0.00	0.00	\$0	\$6,500,000	0.00	0.00
Restore funding to recruit and retain early childhood educators	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Total Increases	\$402,436,660	\$86,271,726	0.00	0.00	\$348,177,493	\$101,298,664	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Develop recommendations to enhance the use of Literary Fund construction loans	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change fund source for Remaining COVID-19 Local Relief Payments - GF Supplant	\$0	(\$12,901,310)	0.00	0.00	\$0	\$0	0.00	0.00
Update Average Daily Membership projections based on actual Fall Membership	(\$199,432,610)	\$0	0.00	0.00	(\$201,146,159)	\$0	0.00	0.00
Update costs of Categorical programs	(\$1,843,476)	\$0	0.00	0.00	(\$1,850,277)	\$0	0.00	0.00
Update costs of Incentive programs	(\$102,581)	\$0	0.00	0.00	(\$74,354)	\$0	0.00	0.00
Update Fall Membership data in Direct Aid program formulas	(\$1,752,407)	\$0	0.00	0.00	(\$1,751,288)	\$0	0.00	0.00
Update program participation for Remedial Summer School	(\$4,630,879)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update the cost of Lottery-funded programs	(\$18,720,887)	\$0	0.00	0.00	(\$8,633,348)	\$0	0.00	0.00
Update the state cost for English as a Second Language based on data for verified English learners	(\$11,841,463)	\$0	0.00	0.00	(\$19,043,255)	\$0	0.00	0.00
Technical adjustment to reconcile the calculated state cost of Direct Aid to Chapter 56, 2020 Acts of Assembly, Special Session I	(\$1,104,320)	\$0	0.00	0.00	(\$407,168)	\$0	0.00	0.00
Move reductions to agency budget	(\$175,244,517)	\$0	0.00	0.00	(\$228,382,511)	\$0	0.00	0.00
Amend eligibility for Foster Children Education Payments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce COVID-19 Relief Payments - Offset Addl. Sales Tax Revenue	\$0	(\$82,326,420)	0.00	0.00	\$0	\$0	0.00	0.00
Clarify language for the Math/Reading Instructional Specialist Initiative	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Lottery Proceeds Estimate - GF Savings	(\$50,271,720)	\$0	0.00	0.00	(\$24,798,667)	\$0	0.00	0.00
Establish special education inclusion targets for Virginia Preschool Initiative classrooms	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand eligibility for early childhood provisionally licensed teacher incentives	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extend timeline for plan to determine gap between child care market rates and the Virginia Preschool Initiative per pupil amount	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Maximize local use of Virginia Preschool Initiative appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove outdated language for the Early Reading Specialist Initiative	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Supplemental Education accounts	\$0	\$0	0.00	0.00	(\$33,672)	\$0	0.00	0.00
Direct Aid - VPI Undistributed Balance	(\$15,897,461)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Direct Aid - School Meals Expansion	(\$2,500,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
5% Salary Increase	\$0	\$0	0.00	0.00	\$233,627,829	\$0	0.00	0.00
Review Funding for State Operated Programs in Juvenile Detention Facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Publish Academic Year Governor's Schools Diversity Planning and Progress Information Online	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Public Reporting Data for Students Enrolled in Full-Time Multidivision Online Providers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend language to use most recent data for Early Reading Intervention calculations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total Decreases	(\$483,342,321)	(\$95,227,730)	0.00	0.00	(\$252,492,870)	\$0	0.00	0.00
Total: Adopted Amendments	(\$80,905,661)	(\$8,956,004)	0.00	0.00	\$95,684,623	\$101,298,664	0.00	0.00
CHAPTER 552, AS ADOPTED	\$6,857,617,198	\$1,992,351,356	0.00	0.00	\$7,311,553,053	\$1,919,293,567	0.00	0.00
Percentage Change	-1.17%	-0.45%	0.00%	0.00%	1.33%	5.57%	0.00%	0.00%
Virginia School for Deaf and Blind								
2020-22 Base Budget, Chapt. 56	\$11,402,948	\$1,321,287	185.50	0.00	\$11,402,948	\$1,321,287	185.50	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$11,402,948	\$1,321,287	185.50	0.00	\$11,402,948	\$1,321,287	185.50	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Department of Education								
2020-22 Current Budget, Chapter 56	\$7,024,901,656	\$2,060,046,254	341.50	185.50	\$7,306,888,727	\$2,054,750,024	344.00	335.50
Proposed Amendments								
Total Increases	\$404,348,972	\$86,271,726	0.00	0.00	\$350,096,708	\$170,725,934	4.67	0.33
Total Decreases	(\$484,363,835)	(\$95,227,730)	0.00	0.00	(\$261,545,384)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$80,014,863)	(\$8,956,004)	0.00	0.00	\$88,551,324	\$170,725,934	4.67	0.33
CHAPTER 552, AS ADOPTED	\$6,944,886,793	\$2,051,090,250	341.50	185.50	\$7,395,440,051	\$2,225,475,958	348.67	335.83
Percentage Change	-1.14%	-0.43%	0.00%	0.00%	1.21%	8.31%	1.36%	0.10%
State Council of Higher Education for Virginia								
2020-22 Base Budget, Chapt. 56	\$115,525,499	\$7,319,679	46.00	17.00	\$120,275,499	\$7,319,679	46.00	17.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
SCHEV - Wage Records for Data Commission	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
SCHEV - Cost Study	\$0	\$0	0.00	0.00	\$300,000	\$0	1.00	0.00
SCHEV - Financial Aid Application Portal	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
SCHEV - Restore Innovative Internship Program Funding	\$0	\$0	0.00	0.00	\$1,300,000	\$0	0.00	0.00
SCHEV - Guidance to Postsecondary Success	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
SCHEV - Funding for Military Survivors Stipend	\$150,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
SCHEV - TAG Grant	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Increase nongeneral fund appropriation for State Authorization Reciprocity Agreement (SARA) program	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Increase nongeneral fund appropriation for Outstanding Faculty Awards	\$0	\$25,000	0.00	0.00	\$0	\$25,000	0.00	0.00
Restore funding for Virginia Tuition Assistance Grant Program (TAG)	\$0	\$0	0.00	0.00	\$7,900,000	\$0	0.00	0.00
Restore funding for Virginia Earth System Science Scholars program	\$0	\$0	0.00	0.00	\$220,375	\$0	0.00	0.00
Add nongeneral fund appropriation for the GearUp Scholarship Awards	\$0	\$0	0.00	0.00	\$0	\$5,000,000	0.00	0.00
Total Increases	\$150,000	\$125,000	0.00	0.00	\$11,070,375	\$5,125,000	1.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$5,995,375)	\$0	0.00	0.00	(\$11,195,375)	\$0	0.00	0.00
Total Decreases	(\$5,995,375)	\$0	0.00	0.00	(\$11,195,375)	\$0	0.00	0.00
Total: Adopted Amendments	(\$5,845,375)	\$125,000	0.00	0.00	(\$125,000)	\$5,125,000	1.00	0.00
CHAPTER 552, AS ADOPTED	\$109,680,124	\$7,444,679	46.00	17.00	\$120,150,499	\$12,444,679	47.00	17.00
Percentage Change	-5.06%	1.71%	0.00%	0.00%	-0.10%	70.02%	2.17%	0.00%
Christopher Newport University								
2020-22 Base Budget, Chapt. 56	\$39,460,881	\$134,501,836	341.56	596.18	\$39,460,881	\$134,501,836	341.56	596.18
Adopted Increases								
CNU - O&M New Facilities - Fine Arts Center	\$0	\$0	0.00	0.00	\$1,019,000	\$651,500	11.50	7.50
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$249,600	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,268,600	\$651,500	11.50	7.50
Adopted Decreases								
Move reductions to agency budget	(\$249,600)	\$0	0.00	0.00	(\$249,600)	\$0	0.00	0.00
Total Decreases	(\$249,600)	\$0	0.00	0.00	(\$249,600)	\$0	0.00	0.00
Total: Adopted Amendments	(\$249,600)	\$0	0.00	0.00	\$1,019,000	\$651,500	11.50	7.50
CHAPTER 552, AS ADOPTED	\$39,211,281	\$134,501,836	341.56	596.18	\$40,479,881	\$135,153,336	353.06	603.68
Percentage Change	-0.63%	0.00%	0.00%	0.00%	2.58%	0.48%	3.37%	1.26%
The College of William and Mary in Virginia								
2020-22 Base Budget, Chapt. 56	\$54,876,562	\$343,764,535	552.16	882.96	\$54,916,462	\$343,764,535	552.16	882.96

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
CWM - Grow the Pipeline of Minority Faculty	\$0	\$0	0.00	0.00	\$700,000	\$0	3.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$133,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$833,000	\$0	3.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$212,400)	\$0	0.00	0.00	(\$252,300)	\$0	0.00	0.00
Total Decreases	(\$212,400)	\$0	0.00	0.00	(\$252,300)	\$0	0.00	0.00
Total: Adopted Amendments	(\$212,400)	\$0	0.00	0.00	\$580,700	\$0	3.00	0.00
CHAPTER 552, AS ADOPTED	\$54,664,162	\$343,764,535	552.16	882.96	\$55,497,162	\$343,764,535	555.16	882.96
Percentage Change	-0.39%	0.00%	0.00%	0.00%	1.06%	0.00%	0.54%	0.00%
Richard Bland College								
2020-22 Base Budget, Chapt. 56	\$10,663,494	\$10,699,410	78.43	41.41	\$10,663,394	\$10,699,410	78.43	41.41
Adopted Increases								
RBC - Innovative Solutions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$154,300	\$0	0.00	0.00
Partial restoration of funds to address compliance findings	\$0	\$0	0.00	0.00	\$503,000	\$0	3.00	0.00
Modify Commerce Hall to accommodate small hybrid classrooms	\$0	\$0	0.00	0.00	\$299,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$956,300	\$0	3.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$862,400)	\$0	0.00	0.00	(\$862,300)	\$0	0.00	0.00
Total Decreases	(\$862,400)	\$0	0.00	0.00	(\$862,300)	\$0	0.00	0.00
Total: Adopted Amendments	(\$862,400)	\$0	0.00	0.00	\$94,000	\$0	3.00	0.00
CHAPTER 552, AS ADOPTED	\$9,801,094	\$10,699,410	78.43	41.41	\$10,757,394	\$10,699,410	81.43	41.41
Percentage Change	-8.09%	0.00%	0.00%	0.00%	0.88%	0.00%	3.83%	0.00%
Virginia Institute of Marine Science								
2020-22 Base Budget, Chapt. 56	\$25,687,165	\$26,457,358	298.82	96.60	\$25,713,765	\$26,457,358	298.82	96.60
Adopted Increases								
VIMS - Restore Saltwater Fisheries Surveys	\$0	\$0	0.00	0.00	\$250,000	\$0	2.70	0.00
VIMS - Manage Aquatic Diseases	\$0	\$0	0.00	0.00	\$225,000	\$0	2.20	0.00
Support a cooperative research program on shellfish aquaculture and seagrass	\$0	\$0	0.00	0.00	\$185,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$660,000	\$0	4.90	0.00
Adopted Decreases								
Move reductions to agency budget	(\$528,400)	\$0	0.00	0.00	(\$555,000)	\$0	0.00	0.00
Total Decreases	(\$528,400)	\$0	0.00	0.00	(\$555,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$528,400)	\$0	0.00	0.00	\$105,000	\$0	4.90	0.00
CHAPTER 552, AS ADOPTED	\$25,158,765	\$26,457,358	298.82	96.60	\$25,818,765	\$26,457,358	303.72	96.60
Percentage Change	-2.06%	0.00%	0.00%	0.00%	0.41%	0.00%	1.64%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
George Mason University								
2020-22 Base Budget, Chapt. 56	\$206,221,193	\$999,981,227	1,082.14	4,185.49	\$208,247,693	\$1,001,981,227	1,082.14	4,185.49
Adopted Increases								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$6,944,900	\$0	0.00	0.00
Restore additional funding to support enrollment growth	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$11,944,900	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$6,998,400)	\$0	0.00	0.00	(\$12,024,900)	\$0	0.00	0.00
Total Decreases	(\$6,998,400)	\$0	0.00	0.00	(\$12,024,900)	\$0	0.00	0.00
Total: Adopted Amendments	(\$6,998,400)	\$0	0.00	0.00	(\$80,000)	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$199,222,793	\$999,981,227	1,082.14	4,185.49	\$208,167,693	\$1,001,981,227	1,082.14	4,185.49
Percentage Change	-3.39%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%
James Madison University								
2020-22 Base Budget, Chapt. 56	\$109,435,498	\$542,779,447	1,278.00	2,631.52	\$109,435,498	\$542,779,447	1,278.00	2,631.52
Adopted Increases								
JMU - Enrollment Growth	\$0	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,279,400	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$5,279,400	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$1,279,400)	\$0	0.00	0.00	(\$1,279,400)	\$0	0.00	0.00
Total Decreases	(\$1,279,400)	\$0	0.00	0.00	(\$1,279,400)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,279,400)	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$108,156,098	\$542,779,447	1,278.00	2,631.52	\$113,435,498	\$542,779,447	1,278.00	2,631.52
Percentage Change	-1.17%	0.00%	0.00%	0.00%	3.66%	0.00%	0.00%	0.00%
Longwood University								
2020-22 Base Budget, Chapt. 56	\$38,213,482	\$113,928,071	288.89	471.67	\$38,213,482	\$113,928,071	288.89	471.67
Adopted Increases								
Increase nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$2,500,000	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$787,400	\$0	0.00	0.00
Restore funding for a 2+2 degree pathway in Early Childhood Education	\$0	\$0	0.00	0.00	\$137,410	\$0	1.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$924,810	\$2,500,000	1.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$924,810)	\$0	0.00	0.00	(\$924,810)	\$0	0.00	0.00
Total Decreases	(\$924,810)	\$0	0.00	0.00	(\$924,810)	\$0	0.00	0.00
Total: Adopted Amendments	(\$924,810)	\$0	0.00	0.00	\$0	\$2,500,000	1.00	0.00
CHAPTER 552, AS ADOPTED	\$37,288,672	\$113,928,071	288.89	471.67	\$38,213,482	\$116,428,071	289.89	471.67
Percentage Change	-2.42%	0.00%	0.00%	0.00%	0.00%	2.19%	0.35%	0.00%
Norfolk State University								
2020-22 Base Budget, Chapt. 56	\$72,567,161	\$109,203,387	517.15	689.97	\$73,480,336	\$109,203,387	517.15	689.97

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
NSU - VCAN Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
NSU - ODU / NSU Joint School of Public Health	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,632,200	\$0	0.00	0.00
Restore previous reductions	\$0	\$0	0.00	0.00	\$8,397,765	\$0	0.00	0.00
Implement Connected Campus Phase II-b	\$0	\$0	0.00	0.00	\$4,500,000	\$0	0.00	0.00
Adjust program to appropriated amount	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$17,029,965	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$1,632,200)	\$0	0.00	0.00	(\$10,029,965)	\$0	0.00	0.00
Total Decreases	(\$1,632,200)	\$0	0.00	0.00	(\$10,029,965)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,632,200)	\$0	0.00	0.00	\$7,000,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$70,934,961	\$109,203,387	517.15	689.97	\$80,480,336	\$109,203,387	517.15	689.97
Percentage Change	-2.25%	0.00%	0.00%	0.00%	9.53%	0.00%	0.00%	0.00%
Old Dominion University								
2020-22 Base Budget, Chapt. 56	\$180,275,234	\$323,432,574	1,084.51	1,525.98	\$182,358,034	\$323,432,574	1,084.51	1,525.98
Adopted Increases								
ODU - ODU / NSU Joint School of Public Health	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$5,337,000	\$0	0.00	0.00
Restore funding to support enrollment growth	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$12,837,000	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$5,752,800)	\$0	0.00	0.00	(\$10,835,600)	\$0	0.00	0.00
Total Decreases	(\$5,752,800)	\$0	0.00	0.00	(\$10,835,600)	\$0	0.00	0.00
Total: Adopted Amendments	(\$5,752,800)	\$0	0.00	0.00	\$2,001,400	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$174,522,434	\$323,432,574	1,084.51	1,525.98	\$184,359,434	\$323,432,574	1,084.51	1,525.98
Percentage Change	-3.19%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%
Radford University								
2020-22 Base Budget, Chapt. 56	\$74,596,008	\$178,894,801	631.39	964.69	\$76,596,008	\$178,894,801	631.39	964.69
Adopted Increases								
Radford - Carilion Nursing Merger (RUC)	\$0	\$0	0.00	0.00	\$8,000,000	\$0	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$2,538,400	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$10,538,400	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$4,538,400)	\$0	0.00	0.00	(\$6,538,400)	\$0	0.00	0.00
Total Decreases	(\$4,538,400)	\$0	0.00	0.00	(\$6,538,400)	\$0	0.00	0.00
Total: Adopted Amendments	(\$4,538,400)	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$70,057,608	\$178,894,801	631.39	964.69	\$80,596,008	\$178,894,801	631.39	964.69
Percentage Change	-6.08%	0.00%	0.00%	0.00%	5.22%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
University of Mary Washington								
2020-22 Base Budget, Chapt. 56	\$36,332,579	\$108,116,030	228.66	465.00	\$36,513,979	\$108,616,030	228.66	465.00
Adopted Increases								
UMW - Workforce Development Initiative	\$0	\$0	0.00	0.00	\$568,000	\$0	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$470,300	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,038,300	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$856,900)	\$0	0.00	0.00	(\$1,038,300)	\$0	0.00	0.00
Total Decreases	(\$856,900)	\$0	0.00	0.00	(\$1,038,300)	\$0	0.00	0.00
Total: Adopted Amendments	(\$856,900)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$35,475,679	\$108,116,030	228.66	465.00	\$36,513,979	\$108,616,030	228.66	465.00
Percentage Change	-2.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Virginia-Academic Division								
2020-22 Base Budget, Chapt. 56	\$165,778,160	\$1,567,378,042	1,088.78	5,955.32	\$165,889,460	\$1,567,378,042	1,088.78	5,955.32
Adopted Increases								
UVA - Cancer Research	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$320,300	\$0	0.00	0.00
Focused Ultrasound Center	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Realign nongeneral fund appropriation to reflect actual expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$3,820,300	\$0	0.00	0.00
Adopted Decreases								
UVA - Defer Proposed Research Increase	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Move reductions to agency budget	(\$1,043,200)	\$0	0.00	0.00	(\$1,154,500)	\$0	0.00	0.00
Total Decreases	(\$1,043,200)	\$0	0.00	0.00	(\$2,154,500)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,043,200)	\$0	0.00	0.00	\$1,665,800	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$164,734,960	\$1,567,378,042	1,088.78	5,955.32	\$167,555,260	\$1,567,378,042	1,088.78	5,955.32
Percentage Change	-0.63%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%
University of Virginia Medical Center								
2020-22 Base Budget, Chapt. 56	\$0	\$2,121,343,665	0.00	7,679.22	\$0	\$2,252,140,011	0.00	7,794.22
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$2,121,343,665	0.00	7,679.22	\$0	\$2,252,140,011	0.00	7,794.22
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
University of Virginia's College at Wise								
2020-22 Base Budget, Chapt. 56	\$22,494,957	\$28,136,516	171.46	202.24	\$22,494,857	\$28,040,132	171.46	202.24
Adopted Increases								
UVA-Wise - Nursing Program	\$0	\$0	0.00	0.00	\$810,912	\$0	0.00	0.00
Increase nongeneral fund appropriation to support new grants	\$0	\$1,427,002	0.00	0.00	\$0	\$1,772,998	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$402,700	\$0	0.00	0.00
Total Increases	\$0	\$1,427,002	0.00	0.00	\$1,213,612	\$1,772,998	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$402,800)	\$0	0.00	0.00	(\$402,700)	\$0	0.00	0.00
Total Decreases	(\$402,800)	\$0	0.00	0.00	(\$402,700)	\$0	0.00	0.00
Total: Adopted Amendments	(\$402,800)	\$1,427,002	0.00	0.00	\$810,912	\$1,772,998	0.00	0.00
CHAPTER 552, AS ADOPTED	\$22,092,157	\$29,563,518	171.46	202.24	\$23,305,769	\$29,813,130	171.46	202.24
Percentage Change	-1.79%	5.07%	0.00%	0.00%	3.60%	6.32%	0.00%	0.00%
Virginia Commonwealth University - Academic Division								
2020-22 Base Budget, Chapt. 56	\$259,740,228	\$1,055,693,833	1,507.80	3,792.29	\$254,810,528	\$1,055,693,833	1,507.80	3,792.29
Adopted Increases								
VCU - Virginia Center for Aging	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
VCU - Wilder School RISE	\$192,793	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase nongeneral fund hospital appropriation	\$0	\$5,000,000	0.00	0.00	\$0	\$5,000,000	0.00	0.00
Increase nongeneral fund financial aid appropriation	\$0	\$3,000,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$4,638,400	\$0	0.00	0.00
Restore support for the Massey Cancer Center	\$5,000,000	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Total Increases	\$5,192,793	\$8,000,000	0.00	0.00	\$9,788,400	\$8,000,000	0.00	0.00
Adopted Decreases								
VCU - Defer First Year Research Funding	(\$2,500,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions to agency budget	(\$12,928,800)	\$0	0.00	0.00	(\$7,999,100)	\$0	0.00	0.00
Total Decreases	(\$15,428,800)	\$0	0.00	0.00	(\$7,999,100)	\$0	0.00	0.00
Total: Adopted Amendments	(\$10,236,007)	\$8,000,000	0.00	0.00	\$1,789,300	\$8,000,000	0.00	0.00
CHAPTER 552, AS ADOPTED	\$249,504,221	\$1,063,693,833	1,507.80	3,792.29	\$256,599,828	\$1,063,693,833	1,507.80	3,792.29
Percentage Change	-3.94%	0.76%	0.00%	0.00%	0.70%	0.76%	0.00%	0.00%
Virginia Community College System								
2020-22 Base Budget, Chapt. 56	\$518,312,598	\$777,562,583	5,558.57	5,296.58	\$515,047,775	\$777,912,583	5,558.57	5,296.58

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
VCCS - G3 Eligibility and Technical Changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCCS - Marketing, Outreach, Advising, and Public Awareness for G3	\$0	\$0	0.00	0.00	\$2,500,000	\$0	30.00	0.00
VCCS - Carilion Merger Costs, Va Western	\$0	\$0	0.00	0.00	\$413,689	\$0	0.00	0.00
VCCS - Health Science and Technology Education	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
VCCS - Solar Hands-On Instructional Network of Excellence (SHINE), Southside Virginia Community College	\$0	\$0	0.00	0.00	\$296,314	\$0	0.00	0.00
VCCS - Restore Hub for Innovation, Virtual Reality, and Entrepreneurship	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$18,000,000	0.00	0.00
Add sum sufficient authority for workforce development and sponsored programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$2,271,000	\$0	0.00	0.00
Restore G-3 Program and Outreach Funding	\$0	\$0	0.00	0.00	\$36,000,000	\$0	0.00	0.00
Fund additional pre-hire immersion pilot	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Total Increases	\$1,000,000	\$0	0.00	0.00	\$42,981,003	\$18,000,000	30.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$43,907,746)	\$0	0.00	0.00	(\$42,642,923)	\$0	0.00	0.00
Total Decreases	(\$43,907,746)	\$0	0.00	0.00	(\$42,642,923)	\$0	0.00	0.00
Total: Adopted Amendments	(\$42,907,746)	\$0	0.00	0.00	\$338,080	\$18,000,000	30.00	0.00
CHAPTER 552, AS ADOPTED	\$475,404,852	\$777,562,583	5,558.57	5,296.58	\$515,385,855	\$795,912,583	5,588.57	5,296.58
Percentage Change	-8.28%	0.00%	0.00%	0.00%	0.07%	2.31%	0.54%	0.00%
Virginia Military Institute								
2020-22 Base Budget, Chapt. 56	\$19,663,595	\$71,642,738	188.71	281.06	\$19,669,996	\$71,642,738	188.71	281.06
Adopted Increases								
VMI - Math Education and Miller Academic Centers	\$0	\$0	0.00	0.00	\$126,000	\$0	0.00	0.00
VMI - Core Leadership Course	\$0	\$0	0.00	0.00	\$103,048	\$0	1.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$26,700	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$255,748	\$0	1.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$249,347)	\$0	0.00	0.00	(\$255,748)	\$0	0.00	0.00
Total Decreases	(\$249,347)	\$0	0.00	0.00	(\$255,748)	\$0	0.00	0.00
Total: Adopted Amendments	(\$249,347)	\$0	0.00	0.00	\$0	\$0	1.00	0.00
CHAPTER 552, AS ADOPTED	\$19,414,248	\$71,642,738	188.71	281.06	\$19,669,996	\$71,642,738	189.71	281.06
Percentage Change	-1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%
Virginia Polytechnic Inst. and State University								
2020-22 Base Budget, Chapt. 56	\$213,332,939	\$1,299,796,077	1,890.53	4,933.45	\$213,475,339	\$1,299,796,077	1,890.53	4,933.45

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
VT - Unique Military Activities	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$19,424,340	0.00	0.00	\$0	\$19,424,340	0.00	0.00
Align nongeneral fund student financial aid appropriation	\$0	\$3,026,751	0.00	0.00	\$0	\$3,026,751	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,623,200	\$0	0.00	0.00
Total Increases	\$0	\$22,451,091	0.00	0.00	\$1,773,200	\$22,451,091	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$1,908,000)	\$0	0.00	0.00	(\$2,050,400)	\$0	0.00	0.00
Total Decreases	(\$1,908,000)	\$0	0.00	0.00	(\$2,050,400)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,908,000)	\$22,451,091	0.00	0.00	(\$277,200)	\$22,451,091	0.00	0.00
CHAPTER 552, AS ADOPTED	\$211,424,939	\$1,322,247,168	1,890.53	4,933.45	\$213,198,139	\$1,322,247,168	1,890.53	4,933.45
Percentage Change	-0.89%	1.73%	0.00%	0.00%	-0.13%	1.73%	0.00%	0.00%
Extension and Agricultural Experiment Station Division								
2020-22 Base Budget, Chapt. 56	\$74,873,528	\$19,041,304	731.24	388.27	\$74,873,528	\$19,041,304	731.24	388.27
Adopted Increases								
VT Ext - Building Resilience	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Total Decreases	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$50,000)	\$0	0.00	0.00	\$950,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$74,823,528	\$19,041,304	731.24	388.27	\$75,823,528	\$19,041,304	731.24	388.27
Percentage Change	-0.07%	0.00%	0.00%	0.00%	1.27%	0.00%	0.00%	0.00%
Virginia State University								
2020-22 Base Budget, Chapt. 56	\$56,582,685	\$128,680,604	335.47	489.89	\$56,304,410	\$128,680,604	335.47	489.89
Adopted Increases								
VSU - VCAN Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore undergraduate student financial assistance		\$0	0.00	0.00	\$1,477,000	\$0	0.00	0.00
Restore funding to implement UTeach program		\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Restore funding to implement Summer Bridge program		\$0	0.00	0.00	\$442,350	\$0	0.00	0.00
Restore funding for Virginia College Affordability Network (VCAN)		\$0	0.00	0.00	\$4,872,765	\$0	0.00	0.00
Restore funding for expansion of the Supplemental Instructional Program		\$0	0.00	0.00	\$320,000	\$0	0.00	0.00
Restore funding for expansion of Intrusive Advising Early Warning System		\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Restore funding for data center modernization		\$0	0.00	0.00	\$144,000	\$0	0.00	0.00
Total Increases		\$0	0.00	0.00	\$7,656,115	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Move reductions to agency budget	(\$1,477,000)	\$0	0.00	0.00	(\$7,656,115)	\$0	0.00	0.00
Total Decreases	(\$1,477,000)	\$0	0.00	0.00	(\$7,656,115)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,477,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$55,105,685	\$128,680,604	335.47	489.89	\$56,304,410	\$128,680,604	335.47	489.89
Percentage Change	-2.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Cooperative Extension and Agricultural Research Service								
2020-22 Base Budget, Chapt. 56	\$7,126,822	\$6,825,458	31.75	67.00	\$7,199,920	\$6,825,458	31.75	67.00
Adopted Increases								
Restore state match funding	\$0	\$0	0.00	0.00	\$1,535,054	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,535,054	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	\$0	\$0	0.00	0.00	(\$1,535,054)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$1,535,054)	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$7,126,822	\$6,825,458	31.75	67.00	\$7,199,920	\$6,825,458	31.75	67.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Eastern Virginia Medical School								
2020-22 Base Budget, Chapt. 56	\$30,990,881	\$0	0.00	0.00	\$30,990,881	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$625,000)	\$0	0.00	0.00	(\$625,000)	\$0	0.00	0.00
Total Decreases	(\$625,000)	\$0	0.00	0.00	(\$625,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$625,000)	\$0	0.00	0.00	(\$625,000)	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$30,365,881	\$0	0.00	0.00	\$30,365,881	\$0	0.00	0.00
Percentage Change	-2.02%	0.00%	0.00%	0.00%	-2.02%	0.00%	0.00%	0.00%
New College Institute								
2020-22 Base Budget, Chapt. 56	\$2,747,051	\$1,545,145	17.00	6.00	\$2,747,051	\$1,545,145	17.00	6.00
Adopted Increases								
NCI - Restoration	\$0	\$0	0.00	0.00	\$95,000	\$0	0.00	0.00
Establish continuous authority to retain rental income	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add distance learning system support	\$40,502	\$0	1.00	0.00	\$121,504	\$0	1.00	0.00
Total Increases	\$40,502	\$0	1.00	0.00	\$216,504	\$0	1.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Move reductions to agency budget	(\$95,000)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
Total Decreases	(\$95,000)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$54,498)	\$0	1.00	0.00	\$121,504	\$0	1.00	0.00
CHAPTER 552, AS ADOPTED	\$2,692,553	\$1,545,145	18.00	6.00	\$2,868,555	\$1,545,145	18.00	6.00
Percentage Change	-1.98%	0.00%	5.88%	0.00%	4.42%	0.00%	5.88%	0.00%
Institute for Advanced Learning and Research								
2020-22 Base Budget, Chapt. 56	\$6,510,193	\$0	0.00	0.00	\$6,510,193	\$0	0.00	0.00
Adopted Increases								
IALR - Restoration	\$0	\$0	0.00	0.00	\$95,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$95,000	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$95,000)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
Total Decreases	(\$95,000)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$95,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$6,415,193	\$0	0.00	0.00	\$6,510,193	\$0	0.00	0.00
Percentage Change	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority								
2020-22 Base Budget, Chapt. 56	\$1,790,791	\$0	0.00	0.00	\$1,673,020	\$0	0.00	0.00
Adopted Increases								
RHEC - Restoration - Student Success	\$0	\$0	0.00	0.00	\$213,254	\$0	0.00	0.00
RHEC - Restoration - Security	\$0	\$0	0.00	0.00	\$98,817	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$312,071	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$312,071)	\$0	0.00	0.00	(\$194,300)	\$0	0.00	0.00
Total Decreases	(\$312,071)	\$0	0.00	0.00	(\$194,300)	\$0	0.00	0.00
Total: Adopted Amendments	(\$312,071)	\$0	0.00	0.00	\$117,771	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$1,478,720	\$0	0.00	0.00	\$1,790,791	\$0	0.00	0.00
Percentage Change	-17.43%	0.00%	0.00%	0.00%	7.04%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center								
2020-22 Base Budget, Chapt. 56	\$4,097,837	\$4,145,832	34.80	29.50	\$3,898,865	\$4,145,832	34.80	29.50
Adopted Increases								
SVHEC - Restoration	\$0	\$0	0.00	0.00	\$388,972	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$388,972	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$293,972)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
Total Decreases	(\$293,972)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$293,972)	\$0	0.00	0.00	\$293,972	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$3,803,865	\$4,145,832	34.80	29.50	\$4,192,837	\$4,145,832	34.80	29.50
Percentage Change	-7.17%	0.00%	0.00%	0.00%	7.54%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Southwest Virginia Higher Education Center								
2020-22 Base Budget, Chapt. 56	\$2,766,000	\$1,215,650	30.00	3.00	\$2,766,000	\$1,215,650	30.00	3.00
Adopted Increases								
SWHEC - Restore Va. Rural IT Apprenticeship Program	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
SWVHEC - Restoration	\$0	\$0	0.00	0.00	\$95,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,095,000	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$595,000)	\$0	0.00	0.00	(\$595,000)	\$0	0.00	0.00
Total Decreases	(\$595,000)	\$0	0.00	0.00	(\$595,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$595,000)	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$2,171,000	\$1,215,650	30.00	3.00	\$3,266,000	\$1,215,650	30.00	3.00
Percentage Change	-21.51%	0.00%	0.00%	0.00%	18.08%	0.00%	0.00%	0.00%
Jefferson Science Associates, LLC								
2020-22 Base Budget, Chapt. 56	\$1,797,683	\$0	0.00	0.00	\$1,797,683	\$0	0.00	0.00
Adopted Increases								
New high performance data facility initiative	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Total Increases	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Adopted Decreases								
Jeff Labs - High Performance Data Fund Source Change	(\$1,500,000)	\$0	0.00	0.00	(\$1,500,000)	\$0	0.00	0.00
Move reductions to agency budget	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Total Decreases	(\$1,750,000)	\$0	0.00	0.00	(\$1,750,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$1,547,683	\$0	0.00	0.00	\$1,547,683	\$0	0.00	0.00
Percentage Change	-13.91%	0.00%	0.00%	0.00%	-13.91%	0.00%	0.00%	0.00%
Online Virginia Network Authority								
2020-22 Base Budget, Chapt. 56	\$4,000,000	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$4,000,000	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia College Building Authority								
2020-22 Base Budget, Chapt. 56	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
VT Ext - Building Resilience Equipment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Higher Education Research Initiative								
2020-22 Base Budget, Chapt. 56	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
In-State Undergraduate Tuition Moderation								
2020-22 Base Budget, Chapt. 56	\$54,750,000	\$0	0.00	0.00	\$25,000,000	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$54,750,000)	\$0	0.00	0.00	(\$25,000,000)	\$0	0.00	0.00
Total Decreases	(\$54,750,000)	\$0	0.00	0.00	(\$25,000,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$54,750,000)	\$0	0.00	0.00	(\$25,000,000)	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	-100.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%
Maintain Affordable Access								
2020-22 Base Budget, Chapt. 56	\$60,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
Higher Education Unified Amendment	\$0	\$0	0.00	0.00	\$113,500,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$113,500,000	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$113,500,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$60,000,000	\$0	0.00	0.00	\$113,500,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Higher Education								
2020-22 Current Budget, Chapter 56	\$2,471,210,704	\$9,982,085,802	18,013.82	41,692.29	\$2,385,024,537	\$10,115,635,764	18,013.82	41,807.29
Proposed Amendments								
Total Increases	\$7,883,295	\$32,003,093	1.00	0.00	\$261,512,029	\$58,500,589	56.40	7.50
Total Decreases	(\$152,814,021)	\$0	0.00	0.00	(\$148,981,790)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$144,930,726)	\$32,003,093	1.00	0.00	\$112,530,239	\$58,500,589	56.40	7.50
CHAPTER 552, AS ADOPTED	\$2,326,279,978	\$10,014,088,895	18,014.82	41,692.29	\$2,497,554,776	\$10,174,136,353	18,070.22	41,814.79
Percentage Change	-5.86%	0.32%	0.01%	0.00%	4.72%	0.58%	0.31%	0.02%
Frontier Culture Museum of Virginia								
2020-22 Base Budget, Chapt. 56	\$2,379,699	\$735,699	22.50	15.00	\$2,379,699	\$735,699	22.50	15.00
Adopted Increases								
Commonwealth's information technology network access	\$0	\$0	0.00	0.00	\$62,563	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$62,563	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$62,563	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$2,379,699	\$735,699	22.50	15.00	\$2,442,262	\$735,699	22.50	15.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%
Gunston Hall								
2020-22 Base Budget, Chapt. 56	\$706,571	\$207,805	8.00	3.00	\$706,571	\$207,805	8.00	3.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$706,571	\$207,805	8.00	3.00	\$706,571	\$207,805	8.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Foundation								
2020-22 Base Budget, Chapt. 56	\$12,042,431	\$8,933,232	111.00	63.00	\$11,332,050	\$8,933,232	111.00	63.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
JYF - Enhance Digital Marketing and Social Media	\$0	\$0	0.00	0.00	\$412,484	\$0	0.00	0.00
JYF - Museum and Educational Programming	\$0	\$0	0.00	0.00	\$471,820	\$0	0.00	0.00
New American Revolution 250 Commission initiative	\$0	\$0	0.00	0.00	\$254,311	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,138,615	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$1,309,183)	\$0	0.00	0.00	(\$598,802)	\$0	0.00	0.00
Total Decreases	(\$1,309,183)	\$0	0.00	0.00	(\$598,802)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,309,183)	\$0	0.00	0.00	\$539,813	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$10,733,248	\$8,933,232	111.00	63.00	\$11,871,863	\$8,933,232	111.00	63.00
Percentage Change	-10.87%	0.00%	0.00%	0.00%	4.76%	0.00%	0.00%	0.00%
The Science Museum of Virginia								
2020-22 Base Budget, Chapt. 56	\$5,654,487	\$6,228,796	58.19	34.81	\$5,654,487	\$6,228,796	58.19	34.81
Adopted Increases								
SMV - Security Upgrades	\$0	\$0	0.00	0.00	\$210,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$210,000	\$0	0.00	0.00
Adopted Decreases								
Eliminate federal trust appropriation	\$0	(\$1,000,604)	0.00	0.00	\$0	(\$1,000,604)	0.00	0.00
Move reductions to agency budget	(\$210,000)	\$0	0.00	0.00	(\$210,000)	\$0	0.00	0.00
Total Decreases	(\$210,000)	(\$1,000,604)	0.00	0.00	(\$210,000)	(\$1,000,604)	0.00	0.00
Total: Adopted Amendments	(\$210,000)	(\$1,000,604)	0.00	0.00	\$0	(\$1,000,604)	0.00	0.00
CHAPTER 552, AS ADOPTED	\$5,444,487	\$5,228,192	58.19	34.81	\$5,654,487	\$5,228,192	58.19	34.81
Percentage Change	-3.71%	-16.06%	0.00%	0.00%	0.00%	-16.06%	0.00%	0.00%
The Library of Virginia								
2020-22 Base Budget, Chapt. 56	\$33,619,775	\$9,324,541	134.09	63.91	\$32,524,775	\$9,324,541	134.09	63.91
Adopted Increases								
State Library - Restore Local Library Aid	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Restore funding to expedite release of gubernatorial records	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,400,000	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$1,095,000)	\$0	0.00	0.00	(\$1,400,000)	\$0	0.00	0.00
Total Decreases	(\$1,095,000)	\$0	0.00	0.00	(\$1,400,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,095,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$32,524,775	\$9,324,541	134.09	63.91	\$32,524,775	\$9,324,541	134.09	63.91
Percentage Change	-3.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Museum of Natural History								
2020-22 Base Budget, Chapt. 56	\$2,990,923	\$554,880	38.00	9.50	\$2,990,923	\$554,880	38.00	9.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$2,990,923	\$554,880	38.00	9.50	\$2,990,923	\$554,880	38.00	9.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission for the Arts								
2020-22 Base Budget, Chapt. 56	\$5,627,134	\$750,794	6.00	0.00	\$6,627,134	\$750,794	6.00	0.00
Adopted Increases								
Move new administrative appropriation to correct program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$1,645,886)	\$0	0.00	0.00	(\$2,645,886)	\$0	0.00	0.00
Total Decreases	(\$1,645,886)	\$0	0.00	0.00	(\$2,645,886)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,645,886)	\$0	0.00	0.00	(\$2,645,886)	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$3,981,248	\$750,794	6.00	0.00	\$3,981,248	\$750,794	6.00	0.00
Percentage Change	-29.25%	0.00%	0.00%	0.00%	-39.93%	0.00%	0.00%	0.00%
Virginia Museum of Fine Arts								
2020-22 Base Budget, Chapt. 56	\$11,371,438	\$32,661,012	141.50	212.00	\$11,371,438	\$32,661,012	141.50	212.00
Adopted Increases								
VMFA - Lease Storage Space and IT Upgrades	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Plan for Monument Avenue's future	\$0	\$0	0.00	0.00	\$10,750,000	\$0	2.00	0.00
Provide temporary wage positions in response to the COVID-19 pandemic	\$10,433	\$0	0.00	0.00	\$114,757	\$0	0.00	0.00
Total Increases	\$10,433	\$0	0.00	0.00	\$11,264,757	\$0	2.00	0.00
Adopted Decreases								
VMFA - Monument Avenue Plan	\$250,000	\$0	0.00	0.00	(\$10,000,000)	\$0	0.00	0.00
Move reductions to agency budget	(\$400,000)	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
Total Decreases	(\$150,000)	\$0	0.00	0.00	(\$10,400,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$139,567)	\$0	0.00	0.00	\$864,757	\$0	2.00	0.00
CHAPTER 552, AS ADOPTED	\$11,231,871	\$32,661,012	141.50	212.00	\$12,236,195	\$32,661,012	143.50	212.00
Percentage Change	-1.23%	0.00%	0.00%	0.00%	7.60%	0.00%	1.41%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Other Education								
2020-22 Current Budget, Chapter 56	\$74,392,458	\$59,396,759	519.28	401.22	\$73,587,077	\$59,396,759	519.28	401.22
Proposed Amendments								
Total Increases	\$10,433	\$0	0.00	0.00	\$14,075,935	\$0	2.00	0.00
Total Decreases	(\$4,410,069)	(\$1,000,604)	0.00	0.00	(\$15,254,688)	(\$1,000,604)	0.00	0.00
Total: Governor's Recommended Amendments	(\$4,399,636)	(\$1,000,604)	0.00	0.00	(\$1,178,753)	(\$1,000,604)	2.00	0.00
CHAPTER 552, AS ADOPTED	\$69,992,822	\$58,396,155	519.28	401.22	\$72,408,324	\$58,396,155	521.28	401.22
Percentage Change	-5.91%	-1.68%	0.00%	0.00%	-1.60%	-1.68%	0.39%	0.00%

Total: Education								
2020-22 Current Budget, Chapter 56	\$9,570,504,818	\$12,101,528,815	18,874.60	42,279.01	\$9,765,500,341	\$12,229,782,547	18,877.10	42,544.01
Adopted Amendments								
Total Increases	\$412,242,700	\$118,274,819	1.00	0.00	\$625,684,672	\$229,226,523	63.07	7.83
Total Decreases	(\$641,587,925)	(\$96,228,334)	0.00	0.00	(\$425,781,862)	(\$1,000,604)	0.00	0.00
Total :Adopted Amendments	(\$229,345,225)	\$22,046,485	1.00	0.00	\$199,902,810	\$228,225,919	63.07	7.83
CHAPTER 552, AS ADOPTED	\$9,341,159,593	\$12,123,575,300	18,875.60	42,279.01	\$9,965,403,151	\$12,458,008,466	18,940.17	42,551.84
Percentage Change	-2.40%	0.18%	0.01%	0.00%	2.05%	1.87%	0.33%	0.02%

Finance

Secretary of Finance

2020-22 Base Budget, Chapt. 56	\$685,384	\$0	4.00	0.00	\$685,384	\$0	4.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Change report date for Debt Capacity Advisory Committee Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$685,384	\$0	4.00	0.00	\$685,384	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Accounts

2020-22 Base Budget, Chapt. 56	\$13,572,366	\$29,783,994	115.00	54.00	\$13,407,366	\$39,516,151	115.00	54.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Adopted Decreases									
Establishment of Opioid Abatement Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Create Cardinal Governance Committee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Adopted Amendments		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
CHAPTER 552, AS ADOPTED		\$13,572,366	\$29,783,994	115.00	54.00	\$13,407,366	\$39,516,151	115.00	54.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Department of Accounts Transfer Payments									
2020-22 Base Budget, Chapt. 56		\$1,145,332,411	\$588,180,330	0.00	1.00	\$1,278,895,000	\$588,400,824	0.00	1.00
Adopted Increases									
Provide funding to the Revenue Reserve		\$250,000,000	\$0	0.00	0.00	\$650,000,000	\$0	0.00	0.00
Provide a payment to the Virginia Retirement System to reduce unfunded liabilities	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$350,000,000	\$0	0.00	0.00	\$650,000,000	\$0	0.00	0.00
Adopted Decreases									
Move reductions from central accounts to agency budget		\$0	\$0	0.00	0.00	(\$300,000,000)	\$0	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	(\$300,000,000)	\$0	0.00	0.00
Total: Adopted Amendments		\$350,000,000	\$0	0.00	0.00	\$350,000,000	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED		\$1,495,332,411	\$588,180,330	0.00	1.00	\$1,628,895,000	\$588,400,824	0.00	1.00
Percentage Change		30.56%	0.00%	0.00%	0.00%	27.37%	0.00%	0.00%	0.00%
Department of Planning and Budget									
2020-22 Base Budget, Chapt. 56		\$8,651,148	\$0	67.00	3.00	\$8,651,148	\$0	67.00	3.00
Adopted Increases									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases									
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED		\$8,651,148	\$0	67.00	3.00	\$8,651,148	\$0	67.00	3.00
Percentage Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Taxation									
2020-22 Base Budget, Chapt. 56		\$107,110,104	\$12,482,691	905.00	56.00	\$107,467,791	\$12,482,691	905.00	56.00
Adopted Increases									
Increase funding to participate in the Virginia Facilitated Enrollment Program		\$0	\$0	0.00	0.00	\$234,635	\$0	0.00	0.00
Total Increases		\$0	\$0	0.00	0.00	\$234,635	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Authorizes TAX to collect delinquent taxes at anytime	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Updates thresholds for filing estimated tax payments electronically	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$234,635	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$107,110,104	\$12,482,691	905.00	56.00	\$107,702,426	\$12,482,691	905.00	56.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%
Department of the Treasury								
2020-22 Base Budget, Chapt. 56	\$8,427,411	\$41,966,549	32.20	91.80	\$8,114,163	\$42,076,549	32.20	91.80
Adopted Increases								
Compensation for Ms. Esther Thorne	Language	\$0	0.00	0.00	\$321,587	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$321,587	\$0	0.00	0.00
Adopted Decreases								
Move reductions from central accounts to agency budget	(\$100,003)	\$0	0.00	0.00	(\$109,093)	\$0	0.00	0.00
Total Decreases	(\$100,003)	\$0	0.00	0.00	(\$109,093)	\$0	0.00	0.00
Total: Adopted Amendments	(\$100,003)	\$0	0.00	0.00	\$212,494	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$8,327,408	\$41,966,549	32.20	91.80	\$8,326,657	\$42,076,549	32.20	91.80
Percentage Change	-1.19%	0.00%	0.00%	0.00%	2.62%	0.00%	0.00%	0.00%
Treasury Board								
2020-22 Base Budget, Chapt. 56	\$834,230,106	\$42,027,050	0.00	0.00	\$890,333,756	\$41,332,178	0.00	0.00
Adopted Increases								
Defeasance of bonds for Central Virginia Training Center	\$4,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$4,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Middle River Regional Jail expansion and renovation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Recognize debt service savings	(\$22,672,670)	(\$3,426,304)	0.00	0.00	(\$27,090,704)	(\$3,292,966)	0.00	0.00
Total Decreases	(\$22,672,670)	(\$3,426,304)	0.00	0.00	(\$27,090,704)	(\$3,292,966)	0.00	0.00
Total: Adopted Amendments	(\$18,672,670)	(\$3,426,304)	0.00	0.00	(\$27,090,704)	(\$3,292,966)	0.00	0.00
CHAPTER 552, AS ADOPTED	\$815,557,436	\$38,600,746	0.00	0.00	\$863,243,052	\$38,039,212	0.00	0.00
Percentage Change	-2.24%	-8.15%	0.00%	0.00%	-3.04%	-7.97%	0.00%	0.00%
Board of Accountancy								
2020-22 Base Budget, Chapt. 56	\$0	\$2,328,158	0.00	13.00	\$0	\$2,328,158	0.00	13.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$2,328,158	0.00	13.00	\$0	\$2,328,158	0.00	13.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Finance								
2020-22 Current Budget, Chapter 56	\$2,118,008,930	\$716,768,772	1,123.20	218.80	\$2,307,554,608	\$726,136,551	1,123.20	218.80
Adopted Amendments								
Total Increases	\$354,000,000	\$0	0.00	0.00	\$650,556,222	\$0	0.00	0.00
Total Decreases	(\$22,772,673)	(\$3,426,304)	0.00	0.00	(\$327,199,797)	(\$3,292,966)	0.00	0.00
Total :Adopted Amendments	\$331,227,327	(\$3,426,304)	0.00	0.00	\$323,356,425	(\$3,292,966)	0.00	0.00
CHAPTER 552, AS ADOPTED	\$2,449,236,257	\$713,342,468	1,123.20	218.80	\$2,630,911,033	\$722,843,585	1,123.20	218.80
Percentage Change	15.64%	-0.48%	0.00%	0.00%	14.01%	-0.45%	0.00%	0.00%

Health and Human Resources

Secretary of Health & Human Resources

2020-22 Base Budget, Chapt. 56	\$878,064	\$0	5.00	0.00	\$878,064	\$0	5.00	0.00
Adopted Increases								
Working Group on Aging Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Health Care Coverage Options for Undocumented Children	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$878,064	\$0	5.00	0.00	\$878,064	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Comprehensive Services for At-Risk Youth and Families

2020-22 Base Budget, Chapt. 56	\$321,078,477	\$52,607,746	14.00	0.00	\$328,605,954	\$52,607,746	14.00	0.00
Adopted Increases								
Account for Medicaid replacing Title IV-E as payer of first resort	\$0	\$0	0.00	0.00	\$2,688,153	\$5,024,583	0.00	0.00
Shift expenditures for congregate care from Title IV-E to CSA	\$0	\$0	0.00	0.00	\$921,296	\$0	0.00	0.00
State-Funded Kinship Guardianship Assistance Program	\$0	\$0	0.00	0.00	\$305,357	\$0	0.00	0.00
Improve Oversight of the Children's Services Act	\$0	\$0	0.00	0.00	\$121,443	\$0	1.00	0.00
Implement private day special education rate setting	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$4,136,249	\$5,024,583	1.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Distribute budget reductions from Central Appropriations to agency budget	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Caseload and Utilization Changes	(\$2,046,751)	\$0	0.00	0.00	(\$3,051,520)	\$0	0.00	0.00
Eliminate Cap on Rate Increases for Special Education Private Day School Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Authority to Adjust Rates for Distance Learning in Special Education Private Day Schools	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$2,096,751)	\$0	0.00	0.00	(\$3,101,520)	\$0	0.00	0.00
Total: Adopted Amendments	(\$2,096,751)	\$0	0.00	0.00	\$1,034,729	\$5,024,583	1.00	0.00
CHAPTER 552, AS ADOPTED	\$318,981,726	\$52,607,746	14.00	0.00	\$329,640,683	\$57,632,329	15.00	0.00
Percentage Change	-0.65%	0.00%	0.00%	0.00%	0.31%	9.55%	7.14%	0.00%
Department for the Deaf & Hard-of-Hearing								
2020-22 Base Budget, Chapt. 56	\$1,048,970	\$2,538,755	8.37	2.63	\$1,048,970	\$2,538,755	8.37	2.63
Adopted Increases								
Account for increased cost of relay services	\$0	\$332,604	0.00	0.00	\$0	\$0	0.00	0.00
Provide appropriation for service provider grant	\$0	\$0	0.00	0.00	\$0	\$41,000	0.00	0.00
Total Increases	\$0	\$332,604	0.00	0.00	\$0	\$41,000	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$332,604	0.00	0.00	\$0	\$41,000	0.00	0.00
CHAPTER 552, AS ADOPTED	\$1,048,970	\$2,871,359	8.37	2.63	\$1,048,970	\$2,579,755	8.37	2.63
Percentage Change	0.00%	13.10%	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%
Department of Health								
2020-22 Base Budget, Chapt. 56	\$200,240,415	\$585,546,962	1,513.50	2,198.00	\$198,041,753	\$583,087,587	1,517.50	2,198.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Increase support for disease surveillance and investigation	\$0	\$0	0.00	0.00	\$6,051,393	\$0	50.50	0.00
Update cooperative health department budget funding formula	\$0	\$0	0.00	0.00	\$2,835,696	\$0	0.00	0.00
Behavioral Health Loan Repayment Program	\$0	\$0	0.00	0.00	\$1,600,000	\$0	0.00	0.00
Expand IT bandwidth IT foat local health departments	\$0	\$0	0.00	0.00	\$1,321,320	\$711,480	0.00	0.00
Transfer general fund appropriation from the Department of Behavioral Health Services for Naloxone distribution	\$0	\$0	0.00	0.00	\$1,300,000	\$0	0.00	0.00
Virginia Sexual and Domestic Violence Prevention Fund	\$100,000	\$0	0.00	0.00	\$650,000	\$0	0.00	0.00
Nurse Preceptor Incentive Program	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Comprehensive Adult Sickle Cell Disease Services	\$0	\$0	0.00	0.00	\$500,000	\$0	0.50	0.00
Prescription Price Transparency	\$0	\$0	0.00	0.00	\$393,801	\$0	0.00	0.00
Local Health Department Rent Increases	\$0	\$0	0.00	0.00	\$276,897	\$0	0.00	0.00
Lead Water Testing Program	\$0	\$0	0.00	0.00	\$250,000	\$0	3.00	0.00
Task Force on Maternal Health Data and Quality Measures	\$0	\$0	0.00	0.00	\$151,180	\$0	0.00	0.00
Restore funding for a wastewater infrastructure manager	\$0	\$0	0.00	0.00	\$137,255	\$0	1.00	0.00
Fund Position to Support Workforce Programs	\$0	\$0	0.00	0.00	\$88,914	\$0	0.00	0.00
Study of Certain Substances in Drinking Water	\$0	\$0	0.00	0.00	\$60,000	\$0	0.00	0.00
Provide appropriation for COVID-19 response grant for the Office of Licensure and Certification	\$0	\$0	0.00	0.00	\$59,288	\$474,300	0.00	0.00
Plan for Fetal & Infant Mortality Review Team	\$0	\$0	0.00	0.00	\$51,146	\$0	0.00	0.00
Rare Disease Advisory Council	\$0	\$0	0.00	0.00	\$42,716	\$0	0.00	0.00
Increase Funding for Special Olympics Healthy Athlete Program	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Nurse Loan Repayment Program	\$0	\$0	0.00	0.00	\$35,000	\$0	0.00	0.00
Provide funding to support mass vaccination efforts for COVID-19	\$0	\$18,002,665	0.00	0.00	\$0	\$59,123,029	0.00	0.00
Increase appropriation for the Epidemiological and Laboratory Capacity (ELC) federal grant	\$0	\$0	0.00	0.00	\$0	\$40,255,099	0.00	0.00
COVID-19 Testing at Higher Education Institutions	\$0	\$0	0.00	0.00	\$0	\$34,524,000	0.00	0.00
Authorize federal funding for COVID-19 data modeling	\$0	\$722,472	0.00	0.00	\$0	\$1,444,944	0.00	0.00
Increase TANF funding and modify language for Contraceptive Access Initiative	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Communicable Disease Info System for EMS	\$0	\$0	0.00	0.00	\$0	\$956,377	0.00	0.00
Add Positions in the VDH Office of Emergency Medical Services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	30.00
COVID-19 Testing and Surveillance in DBHDS State-operated Facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Pilot program to Study Use of Vertically Elevated Septic System	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Certification Program for Doulas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VA Assoc. of Volunteer Rescue Squads Fund Disbursement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Clarify Charity Care Requirement for Nursing Facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect hospital provision requirements associated with HB 2162	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize federal funding for COVID-19 pandemic communications efforts	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize federal funding for a strategic public communication campaign	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align Eligibility for the State Pharmaceutical Assistance Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide support for the Virginia Partners in Prayer Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer nongeneral fund appropriation between programs to better align with execution	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$100,000	\$18,725,137	0.00	0.00	\$16,354,606	\$138,489,229	55.00	30.00
Adopted Decreases								
Move reductions to agency budget	(\$7,387,353)	\$0	0.00	0.00	(\$6,276,521)	\$0	0.00	0.00
Eliminate line of credit for the Office of Vital Records	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct Position Level	\$0	\$0	0.00	0.00	\$0	\$0	-1.00	0.00
Total Decreases	(\$7,387,353)	\$0	0.00	0.00	(\$6,276,521)	\$0	-1.00	0.00
Total: Adopted Amendments	(\$7,287,353)	\$18,725,137	0.00	0.00	\$10,078,085	\$138,489,229	54.00	30.00
CHAPTER 552, AS ADOPTED	\$192,953,062	\$604,272,099	1,513.50	2,198.00	\$208,119,838	\$721,576,816	1,571.50	2,228.00
Percentage Change	-3.64%	3.20%	0.00%	0.00%	5.09%	23.75%	3.56%	1.36%
Department of Health Professions								
2020-22 Base Budget, Chapt. 56	\$0	\$35,314,989	0.00	259.00	\$0	\$35,436,849	0.00	262.00
Adopted Increases								
Increase appropriation for additional disciplinary staff & convert temporary staff to full-time	\$0	\$0	0.00	0.00	\$0	\$655,235	0.00	11.00
Fund New License Category for Certified Midwives	\$0	\$0	0.00	0.00	\$0	\$66,000	0.00	1.00
Add Positions for Board of Pharmacy	\$0	\$0	0.00	0.00	\$0	\$0	0.00	2.00
Study of Advanced Practice Registered Nurses	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$721,235	0.00	14.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$721,235	0.00	14.00
CHAPTER 552, AS ADOPTED	\$0	\$35,314,989	0.00	259.00	\$0	\$36,158,084	0.00	276.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	5.34%
Department of Medical Assistance Services								
2020-22 Base Budget, Chapt. 56	\$5,080,884,916	\$11,982,251,865	260.02	269.98	\$5,660,313,505	\$12,160,280,417	260.02	269.98

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Increase Rates for Personal, Respite and Companion Care	\$3,021,843	\$3,137,694	0.00	0.00	\$60,695,492	\$63,014,845	0.00	0.00
Continue Nursing Home Per Diem Payment & Begin Value-based Purchasing Program	\$0	\$0	0.00	0.00	\$46,723,014	\$46,723,014	0.50	0.50
Medicaid utilization and inflation	\$0	\$334,438,121	0.00	0.00	\$17,935,388	\$499,977,179	0.00	0.00
Coverage of Prenatal Care Services	\$0	\$0	0.00	0.00	\$11,136,631	\$20,682,315	0.00	0.00
Add 435 Waiver Slots to Address the Priority One Waitlist	\$0	\$0	0.00	0.00	\$7,093,086	\$7,093,086	0.00	0.00
Paid Sick Leave for Personal Care Attendants	\$0	\$0	0.00	0.00	\$3,443,865	\$3,443,865	0.00	0.00
Expand Remote Patient Monitoring Services	\$0	\$0	0.00	0.00	\$2,682,089	\$4,186,201	0.00	0.00
Indirect Medical Education Funding for Children's Hospital of the King's Daughters	\$0	\$0	0.00	0.00	\$2,250,000	\$2,250,000	0.00	0.00
Provide support for federal interoperability and patient access requirements	\$0	\$0	0.00	0.00	\$1,739,306	\$3,805,694	0.00	0.00
Fund managed care operational changes	\$0	\$0	0.00	0.00	\$1,696,012	\$4,304,988	0.00	0.00
Emergency Department Care Coordination Program	\$0	\$0	0.00	0.00	\$1,319,515	\$3,798,129	0.00	0.00
Fund doula services for pregnant women	\$0	\$0	0.00	0.00	\$1,168,371	\$1,243,031	0.00	0.00
Implement the Virginia Facilitated Enrollment Program	\$0	\$0	0.00	0.00	\$1,166,180	\$6,959,211	2.00	2.00
Merger of the Medicaid Managed Care Programs	\$0	\$0	0.00	0.00	\$1,017,162	\$1,502,838	0.00	0.00
Cover COVID-19 vaccinations for non-expansion adult Medicaid members	\$0	\$0	0.00	0.00	\$995,742	\$995,742	0.00	0.00
Expand opioid treatment services	\$0	\$0	0.00	0.00	\$881,306	\$1,296,254	0.00	0.00
Implement federal client appeals requirements	\$34,135	\$34,135	0.00	0.00	\$598,763	\$823,476	0.00	0.00
Restore Funds for Nursing Homes with Special Populations	\$0	\$0	0.00	0.00	\$506,903	\$506,903	0.00	0.00
Restore Supplemental Payments for Children's National Medical Center	\$0	\$0	0.00	0.00	\$354,766	\$354,766	0.00	0.00
Fund compliance with federal durable medical equipment requirements	\$68,014	\$76,146	0.00	0.00	\$272,050	\$304,585	0.00	0.00
Analysis of Medicaid/FAMIS Coverage on Maternal & Child Health Outcomes	\$0	\$0	0.00	0.00	\$250,000	\$250,000	0.00	0.00
Allow 12-month prescriptions of contraceptives for Medicaid members	\$0	\$0	0.00	0.00	\$136,533	\$1,380,694	0.00	0.00
Modify Capital Reimbursement for Certain Nursing Facilities	\$0	\$0	0.00	0.00	\$119,955	\$119,955	0.00	0.00
Medicaid Doula Provider Training and Resources	\$0	\$0	0.00	0.00	\$67,660	\$67,660	0.50	0.50
Restore Funding for Medicaid Works for Individuals with Disabilities	\$0	\$0	0.00	0.00	\$57,210	\$57,210	0.00	0.00
Personal Care Attendant Orientation Training	\$0	\$0	0.00	0.00	\$53,247	\$103,361	0.00	0.00
Expand Tobacco Cessation Coverage	\$0	\$0	0.00	0.00	\$34,718	\$34,718	0.00	0.00
Add inpatient substance abuse disorder treatment as a benefit in FAMIS MOMS program	\$0	\$0	0.00	0.00	\$13,497	\$25,067	0.00	0.00
Capture Enhanced Federal Match Savings (Medicaid)	\$0	\$114,851,105	0.00	0.00	\$0	\$191,551,022	0.00	0.00
Adjust appropriation for Virginia Health Care Fund	\$0	\$53,910,131	0.00	0.00	\$0	\$5,204,943	0.00	0.00
Adjust Health Care Fund and Clarify Repayment Provisions	Language	\$39,410,177	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Medicaid Children's Health Insurance Program (CHIP) utilization and inflation	\$0	\$5,457,670	0.00	0.00	\$0	\$2,329,982	0.00	0.00
Capture Savings from Enhanced Federal Matching Funds (FAMIS)	\$0	\$1,834,183	0.00	0.00	\$0	\$5,378,570	0.00	0.00
Capture Savings from Enhanced Federal Match (Medicaid CHIP)	\$0	\$1,762,463	0.00	0.00	\$0	\$5,250,333	0.00	0.00
Capture Savings from Enhanced Federal Match (FAMIS Admin)	\$0	\$742,622	0.00	0.00	\$0	\$427,900	0.00	0.00
Adjust appropriation and language for civil money penalty funds	\$0	\$225,000	0.00	0.00	\$0	\$225,000	0.00	0.00
Supplemental Payments for Lake Taylor	\$0	\$0	0.00	0.00	\$0	\$5,437,276	0.00	0.00
Improving Reimbursement for School-Based Services	Language	\$0	0.00	0.00	\$0	\$2,314,798	0.00	0.00
Account for enhanced federal Medicaid matching funds for DBHDS facilities		\$808,764	0.00	0.00	\$0	\$0	0.00	0.00
Allow pharmacy immunizations for covered services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify Medicaid coverage of gender dysphoria-related services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase Medicaid reimbursements for veteran care centers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align Medicaid regulations with DBHDS substance use licensing regulations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize and expand telehealth services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize funding transfer for cost shifts at the Commonwealth Center for Children and Adolescents	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify graduate medical residency language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funds to cover the cost of implementing a live-in caretaker exemption	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Plan for Home Visiting Medicaid Benefit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Publish Medicaid State Plan and Other Information on Website	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review Medicaid Eligibility Requirements for SSI Recipients	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Plan Pilot Program for Medicaid Support for Mobile Vision Clinics for Kids	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid Non-Emergency Transportation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Deferral of Nursing Home Rebasing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support Payments for Medicaid Developmental Disability Waiver Providers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Pharmacy Vaccine Administration Fee for COVID-19	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provider Terminations Reporting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Permanent Continuation of DD Waiver Telehealth/Virtual Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize the appropriation of federal ARPA Medicaid revenue	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Coverage for Applied Behavioral Analysis Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Continue Workgroup On Emergency Department Utilization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$3,123,992	\$556,688,211	0.00	0.00	\$164,408,461	\$893,424,611	3.00	3.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Capture Enhanced Federal Match Savings (Medicaid)	(\$114,851,105)	\$0	0.00	0.00	(\$191,551,022)	\$0	0.00	0.00
Medicaid utilization and inflation	(\$245,296,854)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribut budget reductions from Central Appropriations to agency budget	(\$63,443,772)	(\$1,522,168)	0.00	0.00	(\$28,302,522)	(\$1,167,598)	0.00	0.00
Adjust appropriation for Virginia Health Care Fund	(\$53,910,131)	\$0	0.00	0.00	(\$5,204,943)	\$0	0.00	0.00
Adjust Health Care Fund and Clarify Repayment Provisions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Shift Coverage of Certain Prenatal Care Services to FAMIS Program	\$0	\$0	0.00	0.00	(\$13,428,714)	(\$13,428,714)	0.00	0.00
Family Access to Medical Insurance Security (FAMIS) utilization and inflation	(\$6,748,314)	(\$4,093,135)	0.00	0.00	(\$3,426,109)	(\$4,041,509)	0.00	0.00
Capture Savings from Delay in Behavioral Health Redesign	\$0	\$0	0.00	0.00	(\$10,062,988)	(\$38,332)	0.00	0.00
Adjust Medicaid forecast to account for revised Medicare premiums	(\$2,596,171)	(\$2,526,103)	0.00	0.00	(\$4,801,416)	(\$4,112,466)	0.00	0.00
Capture Savings from Enhanced Federal Matching Funds (FAMIS)	(\$1,834,183)	\$0	0.00	0.00	(\$5,378,570)	\$0	0.00	0.00
Capture Savings from Enhanced Federal Match (Medicaid CHIP)	(\$1,762,463)	\$0	0.00	0.00	(\$5,250,333)	\$0	0.00	0.00
Adjust funding for involuntary mental commitments	(\$2,704,024)	\$0	0.00	0.00	(\$2,337,239)	\$0	0.00	0.00
Medicaid Children's Health Insurance Program (CHIP) utilization and inflation	(\$3,041,042)	\$0	0.00	0.00	(\$1,420,919)	\$0	0.00	0.00
Move funding for assisted living screening to DSS	(\$641,050)	\$0	0.00	0.00	(\$641,050)	\$0	0.00	0.00
Capture Savings from Enhanced Federal Match (FAMIS Admin)	(\$742,622)	\$0	0.00	0.00	(\$427,900)	\$0	0.00	0.00
Account for enhanced federal Medicaid matching funds for DBHDS facilities	(\$808,764)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funds to cover Medicaid-related system modifications at DSS	(\$300,000)	(\$2,700,000)	0.00	0.00	(\$300,000)	(\$2,700,000)	0.00	0.00
Modify Medicaid Costs for Commonwealth Center for Children and Adolescents	(\$590,206)	(\$742,208)	0.00	0.00	\$0	\$0	0.00	0.00
Improving Reimbursement for School-Based Services	Language	\$0	0.00	0.00	(\$104,168)	\$0	0.00	0.00
Total Decreases	(\$538,680,878)	(\$11,583,614)	0.00	0.00	(\$272,637,893)	(\$25,488,619)	0.00	0.00
Total: Adopted Amendments	(\$535,556,886)	\$545,104,597	0.00	0.00	(\$108,229,432)	\$867,935,992	3.00	3.00
CHAPTER 552, AS ADOPTED	\$4,545,328,030	\$12,527,356,462	260.02	269.98	\$5,552,084,073	\$13,028,216,409	263.02	272.98
Percentage Change	-10.54%	4.55%	0.00%	0.00%	-1.91%	7.14%	1.15%	1.11%
Department of Behavioral Health and Developmental Services								
2020-22 Base Budget, Chapt. 56	\$1,022,030,142	\$271,811,045	5,635.00	1,247.75	\$1,059,558,118	\$236,375,758	5,728.00	1,247.75

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Transfer Local Inpatient Purchase of Service (LIPOS) funding from CSBs to Central Office	\$0	\$0	0.00	0.00	\$8,774,784	\$0	0.00	0.00
Fund COVID-19 surveillance and testing in state facilities	\$2,142,601	\$0	0.00	0.00	\$4,285,202	\$0	0.00	0.00
Cover increased pharmacy costs at state facilities	\$2,648,663	\$0	0.00	0.00	\$2,648,663	\$0	0.00	0.00
Restore Funding for Pilot Programs for State Facility Census Reduction	\$0	\$0	0.00	0.00	\$3,750,000	\$0	0.00	0.00
Fund diversion and discharge pilots for individuals with dementia	\$0	\$0	0.00	0.00	\$3,547,000	\$0	6.00	0.00
Restore discharge assistance plan funds to transition individuals from state mental health facilities	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Forensic Discharge Planning in Jails	\$0	\$0	0.00	0.00	\$2,100,800	\$0	0.00	0.00
Fund required IT upgrades at Western State Hospital	\$546,122	\$0	0.00	0.00	\$376,148	\$0	0.00	0.00
Fund additional administrative costs of MARCUS Alert legislation	\$80,000	\$0	0.00	0.00	\$691,612	\$0	0.00	0.00
Clinical Staffing at Commonwealth Center for Children and Adolescents	\$0	\$0	0.00	0.00	\$765,428	\$0	0.00	0.00
Restore administrative funds for STEP-VA	\$0	\$0	0.00	0.00	\$726,807	\$0	5.00	0.00
Fund information technology security systems	\$0	\$0	0.00	0.00	\$549,788	\$137,447	0.00	0.00
Supportive Decision-Making Agreements	\$0	\$0	0.00	0.00	\$300,000	\$0	1.00	0.00
Transfer funding from training centers to provide community supports for individuals not covered by Medicaid	\$140,000	\$0	0.00	0.00	\$140,000	\$0	0.00	0.00
Funding for Accredited Recovery Residences	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Fund new service needs assessments for new DD waiver population	\$0	\$0	0.00	0.00	\$199,094	\$597,281	0.00	0.00
Transportation for Individuals from State Hospitals	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Adverse Childhood Experiences Initiative	\$0	\$0	0.00	0.00	\$143,260	\$0	0.00	0.00
Restore funds for training workforce to support Behavioral Health Redesign	\$0	\$0	0.00	0.00	\$129,253	\$0	0.00	0.00
Restore funding for a pass-through grant to the Jewish Foundation for Group Homes	\$0	\$0	0.00	0.00	\$89,355	\$0	0.00	0.00
Appalachian Center for Hope Drug Treatment Program	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Transfer funds between administrative programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Continue adjustment to licensing requirements due to State of Emergency Declaration	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize emergency regulations to align children's residential services licensing with FFPSA requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide flexibility in use of Crisis Intervention Teams (CIT) training funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide flexibility in use of children's acute inpatient care funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Workgroup to Evaluate Sharing of Behavioral Health Patient Records	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop Options for Virginia Treatment Center for Children	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chesapeake Regional Healthcare Psychiatric Beds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Modify Requirements for Medication Assisted Treatment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Clarify Use of LIPOS Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Modify Workgroup Analysis of Dementia Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Extension of Conditional Licenses	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Early Psychosis Intervention and Coordinated Specialty Care	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Preserving Historic Records at Central State Hospital	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Modify Requirements for Drug Court Use of Long Acting Injectable Drug Treatment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Continuation of Temporary Detention Order Evaluator Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Workgroup on Developmental Disability Waiver Waiting List and Provider Rates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Increases		\$5,557,386	\$0	0.00	0.00	\$32,167,194	\$734,728	12.00	0.00
Adopted Decreases									
Distribute budget reductions from Central Appropriations to Grants to Localities budget		(\$26,604,173)	\$0	0.00	0.00	(\$2,100,800)	\$0	0.00	0.00
Distribute budget reductions from Central Appropriations to agency central office budget		(\$7,100,910)	\$0	0.00	0.00	(\$7,931,239)	\$0	0.00	0.00
Distribute budget reductions from Central Appropriations to state mental health facilities' budget		(\$4,031,703)	\$0	0.00	0.00	(\$4,798,248)	\$0	0.00	0.00
Transfer Local Inpatient Purchase of Service (LIPOS) funding from Grants to Localities to central office		\$0	\$0	0.00	0.00	(\$8,774,784)	\$0	0.00	0.00
Use Federal Funds for COVID-19 Surveillance for State Facilities		(\$2,142,601)	\$0	0.00	0.00	(\$4,285,202)	\$0	0.00	0.00
Distribute budget reductions from Central Appropriations to Va Ctr for Behavioral Rehabilitation budget		(\$536,003)	\$0	0.00	0.00	(\$5,393,750)	\$0	0.00	0.00
Level Fund Discharge Assistance Funds		\$0	\$0	0.00	0.00	(\$2,500,000)	\$0	0.00	0.00
Transfer funding for opiate overdose reversal drug to the Virginia Department of Health		\$0	\$0	0.00	0.00	(\$1,300,000)	\$0	0.00	0.00
Transfer funding from training centers to provide community supports for individuals not covered by Medicaid		(\$140,000)	\$0	0.00	0.00	(\$140,000)	\$0	0.00	0.00
Correct Position Level		\$0	\$0	0.00	0.00	\$0	\$0	-5.00	0.00
Remove training center reporting requirements	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases		(\$40,555,390)	\$0	0.00	0.00	(\$37,224,023)	\$0	-5.00	0.00
Total: Adopted Amendments		(\$34,998,004)	\$0	0.00	0.00	(\$5,056,829)	\$734,728	7.00	0.00
CHAPTER 552, AS ADOPTED		\$987,032,138	\$271,811,045	5,635.00	1,247.75	\$1,054,501,289	\$237,110,486	5,735.00	1,247.75
Percentage Change		-3.42%	0.00%	0.00%	0.00%	-0.48%	0.31%	0.12%	0.00%
Department for Aging and Rehabilitative Services									
2020-22 Base Budget, Chapt. 56		\$63,378,200	\$174,528,915	82.76	882.26	\$63,378,200	\$174,528,915	82.76	882.26

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Brain Injury Service Contracts	\$0	\$0	0.00	0.00	\$1,200,000	\$0	0.00	0.00
Centers for Independent Living	\$0	\$0	0.00	0.00	\$425,000	\$0	0.00	0.00
Dementia Case Management	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Restore funding for the Jewish Social Services Agency	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Demographic Services for Aging Services	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Modify vocational rehabilitation grant spending authority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,875,000	\$0	0.00	0.00
Adopted Decreases								
Distribute budget reductions to from Central Appropriations to agency budget	(\$1,674,320)	\$0	0.00	0.00	(\$1,724,320)	\$0	0.00	0.00
Total Decreases	(\$1,674,320)	\$0	0.00	0.00	(\$1,724,320)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,674,320)	\$0	0.00	0.00	\$150,680	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$61,703,880	\$174,528,915	82.76	882.26	\$63,528,880	\$174,528,915	82.76	882.26
Percentage Change	-2.64%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%
Woodrow Wilson Rehabilitation Center								
2020-22 Base Budget, Chapt. 56	\$5,722,704	\$17,403,698	58.80	193.20	\$5,642,704	\$17,403,698	58.80	193.20
Adopted Increases								
Restructure vocational rehabilitation grant spending to reflect current operations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Distribute budget reductions from Central Appropriations to agency budget	(\$80,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$80,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	(\$80,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$5,642,704	\$17,403,698	58.80	193.20	\$5,642,704	\$17,403,698	58.80	193.20
Percentage Change	-1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Social Services								
2020-22 Base Budget, Chapt. 56	\$480,548,384	\$1,801,443,732	653.00	1,224.50	\$477,257,300	\$1,597,753,115	661.00	1,074.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Restore funding for Family First Prevention Services Act (FFPSA) services	\$0	\$0	0.00	0.00	\$9,211,378	\$5,000,000	0.00	0.00
CASA Welcome Center	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Increase Auxiliary Grant Rate 10 Percent	\$0	\$0	0.00	0.00	\$4,400,000	\$0	0.00	0.00
Fund improvements in determining Supplemental Nutrition Assistance Program (SNAP) payment	\$1,903,760	\$0	0.00	0.00	\$2,265,379	\$0	0.00	0.00
Fund the replacement of the agency licensing system	\$2,653,124	\$7,991,048	0.00	0.00	\$911,369	\$125,000	0.00	0.00
Temporary Assistance for Needy Families (TANF) forecast	\$1,747,069	\$0	0.00	0.00	\$1,378,372	\$0	0.00	0.00
Fund Local Staff Minimum Salary to Stabilize Workforce	\$0	\$0	0.00	0.00	\$2,150,048	\$2,175,528	0.00	0.00
Restore funds to backfill loss of funding in adult & child welfare licensing programs due to transfer of child care licensing to DOE	\$0	\$0	0.00	0.00	\$2,130,394	\$0	0.00	0.00
Northampton County Community Center	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Transfer appropriation for assisted living facility screenings from the DMAS	\$641,050	\$0	0.00	0.00	\$641,050	\$0	0.00	0.00
Fund expansion of the SNAP Employment and Training (SNAPET) program	\$0	\$0	0.00	0.00	\$1,034,699	\$1,486,689	0.50	0.50
Restore funds for cost of living adjustments for foster care and adoption subsidy payments	\$0	\$0	0.00	0.00	\$953,491	\$0	0.00	0.00
Increase TANF Benefits 10 Percent	\$0	\$0	0.00	0.00	\$670,476	\$7,658,812	0.00	0.00
Transfer appropriation for Virginia Case Management System Medicaid modifications from DMAS	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Restore funds for the Virginia Helping Everyone Access Linked Services (HEALS) program	\$0	\$0	0.00	0.00	\$517,553	\$0	0.00	0.00
Laurel Center	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund implementation of the Virginia Facilitated Enrollment Program	\$0	\$0	0.00	0.00	\$376,910	\$2,709,776	0.50	1.50
Restore funds for 2-1-1 Virginia information and referral system	\$0	\$0	0.00	0.00	\$362,305	\$362,305	0.00	0.00
Fund SNAP knowledge base annual license fee	\$0	\$0	0.00	0.00	\$333,351	\$333,351	0.00	0.00
Fund Implementation of SNAP Broad Based Categorical Eligibility	\$0	\$0	0.00	0.00	\$281,292	\$342,558	0.00	0.00
Provide funding to Children's Harbor to expand child care on the Eastern Shore	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise Temporary Assistance for Needy Families (TANF) Full Employment Program (FEP)	\$0	\$600,000	0.00	0.00	\$104,814	\$2,504,815	1.00	1.00
Interpretation and Translation Services for Immigrants	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Confirmatory Adoptions Workload Impact	\$0	\$0	0.00	0.00	\$84,004	\$51,203	0.00	0.00
Fund local department of social services criminal background checks	\$0	\$0	0.00	0.00	\$78,254	\$113,411	0.00	0.00
Fund emergency approval process for kinship caregivers	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Expand Child Care Subsidy Program	\$0	\$9,647,528	0.00	0.00	\$0	\$0	0.00	0.00
Appropriate federal funds for local staff and operations	\$0	\$8,000,000	0.00	0.00	\$0	\$8,000,000	0.00	0.00
Foster care & adoption funds - account for enhanced federal matching rate	\$0	\$2,923,178	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Child welfare forecast	\$0	\$2,365,422	0.00	0.00	\$0	\$2,164,156	0.00	0.00
Increase NGF for child support enforcement incentive fund	\$0	\$1,178,888	0.00	0.00	\$0	\$0	0.00	0.00
Provide TANF grant funding to the Federation of Virginia Food Banks	\$0	\$0	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Fund administrative costs to implement Percentage of Income Payment Program (PIPP)	\$0	\$0	0.00	0.00	\$0	\$3,000,000	0.00	2.00
TANF Individual Development Accounts	\$0	\$0	0.00	0.00	\$0	\$2,120,420	0.00	0.00
Northern Virginia Family Services	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	0.00
TANF for United Community	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	0.00
TANF for FACETS	\$0	\$0	0.00	0.00	\$0	\$250,000	0.00	0.00
TANF for BritePaths	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
TANF for Good Shepherd Housing and Family Services	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
TANF for Lorton Community Action Center	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
TANF for Koinonia	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
TANF for Visions of Youth STRIVE Program	\$0	\$0	0.00	0.00	\$0	\$75,000	0.00	0.00
Correct nongeneral fund source for school age child care grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop Digital Equity Pilot Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Interagency Working Group for Local Criminal Justice Diversion Programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Reappropriation Authority for DSS Licensing System Replacement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand use of federal funds to be used for child care services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Adjust TANF Balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Reappropriation Authority for DSS Licensing System Replacement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize line of credit to the Department of Social Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize temporary reimbursement for in-home child care providers during the COVID-19 emergency	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$7,995,003	\$32,706,064	0.00	0.00	\$35,360,139	\$43,273,024	2.00	5.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Temporary Assistance for Needy Families (TANF) forecast		(\$17,693,963)	0.00	0.00		(\$2,585,687)	0.00	0.00
Distribute budget reductions from Central Appropriations to agency budget	(\$31,066,312)	\$0	0.00	0.00	(\$31,309,565)	\$0	0.00	0.00
Supplant GF for NGF for Child Care for School Age Children	(\$16,600,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Account for Title IV-E Foster Care Enhanced Federal Match	(\$2,923,178)	\$2,923,178	0.00	0.00	(\$5,846,356)	\$5,846,356	0.00	0.00
Transfer funding for Psychiatric Residential Treatment Facilities to the Office of Children's Services	\$0	\$0	0.00	0.00	(\$5,024,583)	(\$5,024,584)	0.00	0.00
Foster care & adoption funds - account for enhanced federal matching rate	(\$2,923,178)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Child welfare forecast	(\$917,838)	\$0	0.00	0.00	(\$716,572)	\$0	0.00	0.00
Transfer funding for non-Qualified Residential Treatment Programs to the Office of Children's Services	\$0	\$0	0.00	0.00	(\$815,306)	(\$815,306)	0.00	0.00
State-Funded Kinship Guardianship Assistance Program	\$0	\$0	0.00	0.00	(\$260,406)	(\$99,594)	0.00	0.00
Transfer funding for PIPP Program to the Dept. of Housing & Community Development	\$0	\$0	0.00	0.00	\$0	(\$300,000)	0.00	0.00
Total Decreases	(\$54,430,506)	(\$14,770,785)	0.00	0.00	(\$43,972,788)	(\$2,978,815)	0.00	0.00
Total: Adopted Amendments	(\$46,435,503)	\$17,935,279	0.00	0.00	(\$8,612,649)	\$40,294,209	2.00	5.00
CHAPTER 552, AS ADOPTED	\$434,112,881	\$1,819,379,011	653.00	1,224.50	\$468,644,651	\$1,638,047,324	663.00	1,079.50
Percentage Change	-9.66%	1.00%	0.00%	0.00%	-1.80%	2.52%	0.30%	0.47%
Virginia Board for People with Disabilities								
2020-22 Base Budget, Chapt. 56	\$237,604	\$2,055,882	1.60	8.40	\$237,604	\$1,855,882	1.60	8.40
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$237,604	\$2,055,882	1.60	8.40	\$237,604	\$1,855,882	1.60	8.40
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Department for the Blind and Vision Impaired								
2020-22 Base Budget, Chapt. 56	\$9,270,198	\$67,972,548	62.60	92.40	\$9,270,198	\$69,472,548	62.60	92.40
Adopted Increases								
Increase appropriation for Virginia Industries for the Blind	\$0	\$25,000,000	0.00	0.00	\$0	\$10,000,000	0.00	0.00
Fund shortfall in independent living program	\$57,787	\$0	0.00	0.00	\$346,725	\$0	0.00	0.00
Total Increases	\$57,787	\$25,000,000	0.00	0.00	\$346,725	\$10,000,000	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Distribute budget reductions from Central Appropriation to agency budget	(\$1,980,862)	\$0	0.00	0.00	(\$1,980,862)	\$0	0.00	0.00
Total Decreases	(\$1,980,862)	\$0	0.00	0.00	(\$1,980,862)	\$0	0.00	0.00
Total: Adopted Amendments	(\$1,923,075)	\$25,000,000	0.00	0.00	(\$1,634,137)	\$10,000,000	0.00	0.00
CHAPTER 552, AS ADOPTED	\$7,347,123	\$92,972,548	62.60	92.40	\$7,636,061	\$79,472,548	62.60	92.40
Percentage Change	-20.74%	36.78%	0.00%	0.00%	-17.63%	14.39%	0.00%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired								
2020-22 Base Budget, Chapt. 56	\$354,108	\$2,718,620	0.00	26.00	\$354,108	\$2,718,620	0.00	26.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$354,108	\$2,718,620	0.00	26.00	\$354,108	\$2,718,620	0.00	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Health and Human Resources								
2020-22 Current Budget, Chapter 56	\$7,185,672,182	\$14,996,194,757	8,294.65	6,404.12	\$7,804,586,478	\$14,934,059,890	8,399.65	6,257.12
Adopted Amendments								
Total Increases	\$16,834,168	\$633,452,016	0.00	0.00	\$254,648,374	\$1,091,708,410	73.00	52.00
Total Decreases	(\$646,886,060)	(\$26,354,399)	0.00	0.00	(\$366,917,927)	(\$28,467,434)	-6.00	0.00
Total :Adopted Amendments	(\$630,051,892)	\$607,097,617	0.00	0.00	(\$112,269,553)	\$1,063,240,976	67.00	52.00
CHAPTER 552, AS ADOPTED	\$6,555,620,290	\$15,603,292,374	8,294.65	6,404.12	\$7,692,316,925	\$15,997,300,866	8,466.65	6,309.12
Percentage Change	-8.77%	4.05%	0.00%	0.00%	-1.44%	7.12%	0.80%	0.83%
Natural Resources								
Secretary of Natural Resources								
2020-22 Base Budget, Chapt. 56	\$640,939	\$107,492	5.00	0.00	\$640,939	\$107,492	5.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$640,939	\$107,492	5.00	0.00	\$640,939	\$107,492	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Conservation & Recreation								
2020-22 Base Budget, Chapt. 56	\$132,722,253	\$57,858,814	435.50	46.50	\$121,743,387	\$57,858,814	435.50	46.50
Adopted Increases								
Increase nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Support for natural heritage public safety and access needs	\$0	\$0	0.00	0.00	\$1,038,331	\$0	5.00	0.00
Provide support for increased personnel costs due to the pandemic	\$300,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Assist the Chickahominy Tribe with the acquisition and restoration of tribal land	\$0	\$0	0.00	0.00	\$3,500,000	\$0	0.00	0.00
Provide appropriation for Project Harmony	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Establish dam safety floodplain management positions	\$0	\$0	0.00	0.00	\$229,637	\$0	2.00	0.00
Establish dam safety lead engineer position	\$0	\$0	0.00	0.00	\$170,758	\$0	1.00	0.00
Provide supplemental funding for the Virginia Natural Resources Commitment Fund and technical assistance	\$0	\$0	0.00	0.00	\$13,550,000	\$0	0.00	0.00
Replace VLCF funding with GF support to assist the Chickahominy Tribe	\$0	\$0	0.00	0.00	\$3,500,000	\$0	0.00	0.00
Allocate Mandatory WQIF Deposit associated with the FY 2020 discretionary year-end GF balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Riverfront Park	\$740,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Environmental Literacy	\$0	\$0	0.00	0.00	\$170,000	\$0	0.00	0.00
Increase VCAP Appropriation	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Lake Gaston Lyngbya Remediation	\$400,000	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Increase Agricultural BMP Funding	\$0	\$0	0.00	0.00	\$30,000,000	\$0	0.00	0.00
River Farm	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Mason Neck Water Supply	\$0	\$0	0.00	0.00	\$1,511,600	\$0	0.00	0.00
Mendota Trail Conservancy	\$0	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
Breaks Interstate Park	\$1,412,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support state park operations	\$0	\$0	0.00	0.00	\$556,000	\$0	0.00	0.00
Total Increases	\$2,852,000	\$0	0.00	0.00	\$62,476,326	\$200,000	8.00	0.00
Adopted Decreases								
Project Harmony	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Virginia Land Conservation Foundation	\$0	\$0	0.00	0.00	(\$3,500,000)	\$0	0.00	0.00
Move reductions to agency budget	(\$2,518,668)	\$0	0.00	0.00	(\$27,188,668)	\$0	0.00	0.00
Total Decreases	(\$2,518,668)	\$0	0.00	0.00	(\$31,688,668)	\$0	0.00	0.00
Total: Adopted Amendments	\$333,332	\$0	0.00	0.00	\$30,787,658	\$200,000	8.00	0.00
CHAPTER 552, AS ADOPTED	\$133,055,585	\$57,858,814	435.50	46.50	\$152,531,045	\$58,058,814	443.50	46.50
Percentage Change	0.25%	0.00%	0.00%	0.00%	25.29%	0.35%	1.84%	0.00%
Department of Environmental Quality								
2020-22 Base Budget, Chapt. 56	\$49,052,749	\$141,856,299	413.50	564.50	\$54,811,523	\$141,856,299	413.50	564.50

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Stormwater Local Assistance Fund	\$0	\$0	0.00	0.00	\$25,000,000	\$0	0.00	0.00
Erosion & Sediment Control Program: SB 1258	\$0	\$0	0.00	0.00	\$230,000	\$0	2.00	0.00
Energy Storage Projects: HB 2148/ SB 1207	\$0	\$0	0.00	0.00	\$115,500	\$0	1.00	0.00
Stormwater Management Fund	Language	\$0	0.00	0.00	\$1,100,000	\$0	0.00	0.00
Research to Reduce Salt in Surface and Groundwater Resources	\$0	\$0	0.00	0.00	\$175,000	\$0	0.00	0.00
Increase funding for water protection	\$0	\$0	0.00	0.00	\$8,315,476	\$0	0.00	0.00
Increase funding for land protection	\$0	\$0	0.00	0.00	\$1,659,834	\$0	0.00	0.00
Increase funding for air protection	\$0	\$0	0.00	0.00	\$1,978,451	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$38,574,261	\$0	3.00	0.00
Adopted Decreases								
Remove Proposed HFC Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Harmful Algae Bloom Mitigation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Nutrient Credit Program Workgroup	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Study of Advanced Recycling	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Continue the water quality enhancement fee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend hydrofluorocarbons language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions to agency budget	(\$6,189,258)	\$0	0.00	0.00	(\$11,948,032)	\$0	0.00	0.00
Total Decreases	(\$6,189,258)	\$0	0.00	0.00	(\$11,948,032)	\$0	0.00	0.00
Total: Adopted Amendments	(\$6,189,258)	\$0	0.00	0.00	\$26,626,229	\$0	3.00	0.00
CHAPTER 552, AS ADOPTED	\$42,863,491	\$141,856,299	413.50	564.50	\$81,437,752	\$141,856,299	416.50	564.50
Percentage Change	-12.62%	0.00%	0.00%	0.00%	48.58%	0.00%	0.73%	0.00%
Department of Game and Inland Fisheries								
2020-22 Base Budget, Chapt. 56	\$0	\$67,952,102	0.00	496.00	\$0	\$66,841,461	0.00	496.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Assess Feasibility of State Park at Rapidan Wildlife Mgmt.	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove Obsolete Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DWR Boat Ramp Access Fees	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$67,952,102	0.00	496.00	\$0	\$66,841,461	0.00	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources								
2020-22 Base Budget, Chapt. 56	\$12,887,248	\$3,243,824	29.50	19.00	\$5,899,248	\$3,243,824	29.50	19.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Restore Unallotted Funding	\$139,328	\$0	0.00	0.00	\$139,328	\$0	0.00	0.00
Chesapeake Underground Railroad	\$3,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
The JXN Project	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Carver Price Legacy Museum	\$570,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Loudoun Freedom Center	\$255,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Underwater Archaeology Program	\$0	\$0	0.00	0.00	\$159,479	\$0	1.50	0.00
Historic Property Catalogue	\$0	\$0	0.00	0.00	\$250,000	\$0	1.00	0.00
Fund cemetery preservationist position	\$0	\$0	0.00	0.00	\$108,337	\$0	1.00	0.00
Replace Robert E. Lee statue in the United States Capitol	\$35,000	\$0	0.00	0.00	\$483,500	\$0	0.00	0.00
Total Increases	\$4,499,328	\$0	0.00	0.00	\$1,140,644	\$0	3.50	0.00
Adopted Decreases								
Clarify Legislative Intent Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions to agency budget	(\$732,144)	\$0	0.00	0.00	(\$740,714)	\$0	0.00	0.00
Total Decreases	(\$732,144)	\$0	0.00	0.00	(\$740,714)	\$0	0.00	0.00
Total: Adopted Amendments	\$3,767,184	\$0	0.00	0.00	\$399,930	\$0	3.50	0.00
CHAPTER 552, AS ADOPTED	\$16,654,432	\$3,243,824	29.50	19.00	\$6,299,178	\$3,243,824	33.00	19.00
Percentage Change	29.23%	0.00%	0.00%	0.00%	6.78%	0.00%	11.86%	0.00%
Marine Resources Commission								
2020-22 Base Budget, Chapt. 56	\$16,645,466	\$13,160,364	138.50	31.00	\$16,205,558	\$13,045,064	138.50	31.00
Adopted Increases								
Provide funding for unmanned aerial vehicles	\$0	\$0	0.00	0.00	\$18,672	\$0	0.00	0.00
Provide funding for outboard motors	\$0	\$0	0.00	0.00	\$14,710	\$0	0.00	0.00
Fund coastal resiliency manager position	\$0	\$0	0.00	0.00	\$78,150	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$111,532	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$575,153)	\$0	0.00	0.00	(\$135,845)	\$0	0.00	0.00
Total Decreases	(\$575,153)	\$0	0.00	0.00	(\$135,845)	\$0	0.00	0.00
Total: Adopted Amendments	(\$575,153)	\$0	0.00	0.00	(\$24,313)	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$16,070,313	\$13,160,364	138.50	31.00	\$16,181,245	\$13,045,064	138.50	31.00
Percentage Change	-3.46%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Natural Resources								
2020-22 Current Budget, Chapter 56	\$211,948,655	\$284,178,895	1,022.00	1,157.00	\$199,300,655	\$282,952,954	1,022.00	1,157.00
Adopted Amendments								
Total Increases	\$7,351,328	\$0	0.00	0.00	\$102,302,763	\$200,000	14.50	0.00
Total Decreases	(\$10,015,223)	\$0	0.00	0.00	(\$44,513,259)	\$0	0.00	0.00
Total :Adopted Amendments	(\$2,663,895)	\$0	0.00	0.00	\$57,789,504	\$200,000	14.50	0.00
CHAPTER 552, AS ADOPTED	\$209,284,760	\$284,178,895	1,022.00	1,157.00	\$257,090,159	\$283,152,954	1,036.50	1,157.00
Percentage Change	-1.26%	0.00%	0.00%	0.00%	29.00%	0.07%	1.42%	0.00%

Public Safety

Secretary of Public Safety and Homeland Security

2020-22 Base Budget, Chapt. 56	\$1,230,902	\$582,897	6.00	3.00	\$1,230,902	\$582,897	6.00	3.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Evaluation of Fund Sources for Enforcement of Controlled Substances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review Establishment of DOC Ombudsman	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$1,230,902	\$582,897	6.00	3.00	\$1,230,902	\$582,897	6.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Commonwealth Attorneys' Services Council

2020-22 Base Budget, Chapt. 56	\$689,756	\$1,618,848	7.00	0.00	\$689,756	\$1,618,848	7.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$689,756	\$1,618,848	7.00	0.00	\$689,756	\$1,618,848	7.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Alcoholic Beverage Control

2020-22 Base Budget, Chapt. 56	\$0	\$837,966,165	0.00	1,454.00	\$0	\$884,837,258	0.00	1,555.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Increase nongeneral fund appropriation for cost of goods sold	\$0	\$66,797,501	0.00	0.00	\$0	\$71,473,327	0.00	0.00
Fund new human resource management system	\$0	\$0	0.00	0.00	\$0	\$10,678,766	0.00	1.00
Direct Shipping Enforcement	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	10.00
Total Increases	\$0	\$66,797,501	0.00	0.00	\$0	\$83,152,093	0.00	11.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$66,797,501	0.00	0.00	\$0	\$83,152,093	0.00	11.00
CHAPTER 552, AS ADOPTED	\$0	\$904,763,666	0.00	1,454.00	\$0	\$967,989,351	0.00	1,566.00
Percentage Change	0.00%	7.97%	0.00%	0.00%	0.00%	9.40%	0.00%	0.71%
Department of Corrections, Central Activities								
2020-22 Base Budget, Chapt. 56	\$1,322,633,291	\$70,429,676	12,343.00	233.50	\$1,340,595,995	\$67,429,676	12,343.00	233.50
Adopted Increases								
Corrections Special Reserve Fund Deposit	\$0	\$0	0.00	0.00	\$577,376	\$0	0.00	0.00
Subsidize Prison Family Video Visitation	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Increase Sex Offender Treatment in Prisons	\$0	\$0	0.00	0.00	\$471,420	\$0	5.00	0.00
Increase nongeneral fund appropriation to support chaplain services	\$0	\$225,000	0.00	0.00	\$0	\$225,000	0.00	0.00
Provide funding to support security staff at Southampton Memorial Hospital's secure ward	\$0	\$0	0.00	0.00	\$335,941	\$0	5.00	0.00
Fund state share of renovation projects approved by Board of Local and Regional Jails in 2020	\$0	\$0	0.00	0.00	\$1,634,160	\$0	0.00	0.00
Increase MEL for earned-sentence-credit legislation	\$0	\$0	0.00	0.00	\$0	\$0	74.00	0.00
Fund additional security staff to support the new VCU Health outpatient clinic	\$0	\$0	0.00	0.00	\$969,617	\$0	14.00	0.00
Fund a one-time bonus for correctional officers at Lawrenceville Correctional Center	\$78,046	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding to address the shortfall in the Drug Offender Assessment and Treatment Fund	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Provide funding to support increases in inmate medical costs	\$394,103	\$0	0.00	0.00	\$13,857,831	\$0	0.00	0.00
Transfer position from DJJ to DOC	\$82,472	\$0	1.00	0.00	\$104,780	\$0	1.00	0.00
Total Increases	\$1,054,621	\$225,000	1.00	0.00	\$18,701,125	\$225,000	99.00	0.00
Adopted Decreases								
Electronic Health Records Implementation Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Language for Lawrenceville Personnel Bonus Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions to agency budget	(\$11,972,377)	\$0	0.00	0.00	(\$23,729,794)	\$0	0.00	0.00
Total Decreases	(\$11,972,377)	\$0	0.00	0.00	(\$23,729,794)	\$0	0.00	0.00
Total: Adopted Amendments	(\$10,917,756)	\$225,000	1.00	0.00	(\$5,028,669)	\$225,000	99.00	0.00
CHAPTER 552, AS ADOPTED	\$1,311,715,535	\$70,654,676	12,344.00	233.50	\$1,335,567,326	\$67,654,676	12,442.00	233.50
Percentage Change	-0.83%	0.32%	0.01%	0.00%	-0.38%	0.33%	0.80%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Criminal Justice Services								
2020-22 Base Budget, Chapt. 56	\$277,830,233	\$104,402,746	74.50	74.50	\$260,572,147	\$108,402,746	74.50	74.50
Adopted Increases								
Big H.O.M.I.E.S. Program	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Increase nongeneral fund position authorization	\$0	\$0	0.00	0.00	\$0	\$0	0.00	2.00
Provide security grant aid to localities	\$0	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Provide funding for information technology positions	\$0	\$0	0.00	0.00	\$492,088	\$0	4.00	0.00
Provide funding for additional positions in finance division	\$0	\$0	0.00	0.00	\$211,575	\$0	2.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,453,663	\$0	6.00	2.00
Adopted Decreases								
Remove Pre-Trial Reporting Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions to agency budget	(\$12,028,574)	\$0	0.00	0.00	(\$10,378,574)	\$0	0.00	0.00
Clarify law-enforcement firearm waiver	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$12,028,574)	\$0	0.00	0.00	(\$10,378,574)	\$0	0.00	0.00
Total: Adopted Amendments	(\$12,028,574)	\$0	0.00	0.00	(\$7,924,911)	\$0	6.00	2.00
CHAPTER 552, AS ADOPTED	\$265,801,659	\$104,402,746	74.50	74.50	\$252,647,236	\$108,402,746	80.50	76.50
Percentage Change	-4.33%	0.00%	0.00%	0.00%	-3.04%	0.00%	8.05%	2.68%
Department of Emergency Management								
2020-22 Base Budget, Chapt. 56	\$11,451,501	\$82,211,216	45.85	133.15	\$8,489,077	\$82,211,216	45.85	133.15
Adopted Increases								
Equity and Inclusion in Disaster Response	\$0	\$0	0.00	0.00	\$96,000	\$0	1.00	0.00
Continue Emergency Shelter Upgrade Assistance Fund Grants	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Upgrade Integrated Flood Observation and Warning System (IFLOWS)	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Fund new equity emergency management analyst positions	\$0	\$0	0.00	0.00	\$0	\$237,772	0.00	2.00
Upgrade communications cache team radios and equipment	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Fund positions and upgrades for the Virginia Incident Management Team and the Emergency Operations Center	\$0	\$0	0.00	0.00	\$1,062,490	\$0	3.00	0.00
Fund one logistics specialist position	\$0	\$0	0.00	0.00	\$119,384	\$0	1.00	0.00
Fund new support positions for finance and procurement divisions	\$0	\$0	0.00	0.00	\$233,454	\$77,818	3.00	1.00
Fund new analyst positions to support the Virginia Fusion Center	\$0	\$0	0.00	0.00	\$237,772	\$0	2.00	0.00
Provide funding for COVID-19 disaster response	\$10,821,506	\$0	0.00	0.00	\$21,074,301	\$0	0.00	0.00
Total Increases	\$10,821,506	\$0	0.00	0.00	\$26,823,401	\$315,590	10.00	3.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Move reductions to agency budget	(\$1,505,760)	\$0	0.00	0.00	(\$1,043,336)	\$0	0.00	0.00
Total Decreases	(\$1,505,760)	\$0	0.00	0.00	(\$1,043,336)	\$0	0.00	0.00
Total: Adopted Amendments	\$9,315,746	\$0	0.00	0.00	\$25,780,065	\$315,590	10.00	3.00
CHAPTER 552, AS ADOPTED	\$20,767,247	\$82,211,216	45.85	133.15	\$34,269,142	\$82,526,806	55.85	136.15
Percentage Change	81.35%	0.00%	0.00%	0.00%	303.69%	0.38%	21.81%	2.25%
Department of Fire Programs								
2020-22 Base Budget, Chapt. 56	\$2,558,361	\$44,367,480	29.25	49.75	\$2,558,361	\$46,286,440	29.25	49.75
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$24,886)	\$0	0.00	0.00	(\$24,886)	\$0	0.00	0.00
Total Decreases	(\$24,886)	\$0	0.00	0.00	(\$24,886)	\$0	0.00	0.00
Total: Adopted Amendments	(\$24,886)	\$0	0.00	0.00	(\$24,886)	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$2,533,475	\$44,367,480	29.25	49.75	\$2,533,475	\$46,286,440	29.25	49.75
Percentage Change	-0.97%	0.00%	0.00%	0.00%	-0.97%	0.00%	0.00%	0.00%
Department of Forensic Science								
2020-22 Base Budget, Chapt. 56	\$53,039,134	\$2,414,280	328.00	3.00	\$53,220,854	\$2,358,980	328.00	3.00
Adopted Increases								
Increase federal fund appropriation and position level	\$0	\$33,313	0.00	0.00	\$0	\$79,950	0.00	1.00
Fund laboratory equipment maintenance contracts	\$0	\$0	0.00	0.00	\$368,000	\$0	0.00	0.00
Fund information technology analyst positions	\$0	\$0	0.00	0.00	\$246,880	\$0	2.00	0.00
Fund financial management position	\$0	\$0	0.00	0.00	\$104,800	\$0	1.00	0.00
Total Increases	\$0	\$33,313	0.00	0.00	\$719,680	\$79,950	3.00	1.00
Adopted Decreases								
Move reductions to agency budget	(\$433,160)	\$0	0.00	0.00	(\$614,880)	\$0	0.00	0.00
Total Decreases	(\$433,160)	\$0	0.00	0.00	(\$614,880)	\$0	0.00	0.00
Total: Adopted Amendments	(\$433,160)	\$33,313	0.00	0.00	\$104,800	\$79,950	3.00	1.00
CHAPTER 552, AS ADOPTED	\$52,605,974	\$2,447,593	328.00	3.00	\$53,325,654	\$2,438,930	331.00	4.00
Percentage Change	-0.82%	1.38%	0.00%	0.00%	0.20%	3.39%	0.91%	33.33%
Department of Juvenile Justice								
2020-22 Base Budget, Chapt. 56	\$221,770,537	\$10,480,003	2,150.50	22.00	\$221,770,537	\$10,480,003	2,150.50	22.00
Adopted Increases								
HB 1912 - Payment to DJJ of Child Support	\$0	\$0	0.00	0.00	\$435,278	(\$435,278)	0.00	0.00
Fund security enhancements at Bon Air Juvenile Correctional Center	\$225,059	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Total Increases	\$225,059	\$0	0.00	0.00	\$1,935,278	(\$435,278)	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Efficient Use of Renovation Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer position to DOC	(\$82,472)	\$0	-1.00	0.00	(\$104,780)	\$0	-1.00	0.00
Total Decreases	(\$82,472)	\$0	-1.00	0.00	(\$104,780)	\$0	-1.00	0.00
Total: Adopted Amendments	\$142,587	\$0	-1.00	0.00	\$1,830,498	(\$435,278)	-1.00	0.00
CHAPTER 552, AS ADOPTED	\$221,913,124	\$10,480,003	2,149.50	22.00	\$223,601,035	\$10,044,725	2,149.50	22.00
Percentage Change	0.06%	0.00%	-0.05%	0.00%	0.83%	-4.15%	-0.05%	0.00%
Department of State Police								
2020-22 Base Budget, Chapt. 56	\$325,721,370	\$70,130,405	2,665.00	397.00	\$321,433,500	\$69,871,564	2,665.00	397.00
Adopted Increases								
Cold Case Investigators	\$0	\$0	0.00	0.00	\$301,194	\$0	3.00	0.00
Automatic Records Sealing Process for Certain Offenses	\$0	\$0	0.00	0.00	\$13,019,984	\$0	4.00	0.00
HB 2163 - VCIN Modifications	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
HB 2004 - FOIA Support Technicians	\$0	\$0	0.00	0.00	\$145,074	\$0	2.00	0.00
Provide NGF appropriation for the Electronic Summons System Fund	\$0	\$0	0.00	0.00	\$0	\$475,000	0.00	0.00
Provide NGF appropriation for the Blackstone Training Facility Fund	\$0	\$10,000	0.00	0.00	\$0	\$10,000	0.00	0.00
Fund transition to the Commonwealth's IT environment	\$1,147,694	\$0	0.00	0.00	\$5,209,045	\$0	0.00	0.00
Increase base appropriation for vehicle replacement and maintenance	\$0	\$0	0.00	0.00	\$7,177,484	\$0	0.00	0.00
Provide Drug Recognition Expert training	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Total Increases	\$1,147,694	\$10,000	0.00	0.00	\$26,952,781	\$485,000	9.00	0.00
Adopted Decreases								
Firearms Rental Mental Health Registry Report	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$1,147,694	\$10,000	0.00	0.00	\$26,952,781	\$485,000	9.00	0.00
CHAPTER 552, AS ADOPTED	\$326,869,064	\$70,140,405	2,665.00	397.00	\$348,386,281	\$70,356,564	2,674.00	397.00
Percentage Change	0.35%	0.01%	0.00%	0.00%	8.39%	0.69%	0.34%	0.00%
Virginia Parole Board								
2020-22 Base Budget, Chapt. 56	\$2,300,037	\$50,000	12.00	0.00	\$2,319,548	\$50,000	12.00	0.00
Adopted Increases								
Provide funding for part-time investigators	\$0	\$0	0.00	0.00	\$406,392	\$0	0.00	0.00
Provide funding for a part-time release planning coordinator position	\$0	\$0	0.00	0.00	\$42,319	\$0	0.00	0.00
Provide funding for part-time parole examiner positions	\$0	\$0	0.00	0.00	\$117,555	\$0	0.00	0.00
Provide funding for modifications to the corrections information system	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Provide funding for victim services assistant	\$0	\$0	0.00	0.00	\$61,065	\$0	1.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$727,331	\$0	1.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Move reductions to agency budget	(\$448,711)	\$0	0.00	0.00	(\$448,711)	\$0	0.00	0.00
Total Decreases	(\$448,711)	\$0	0.00	0.00	(\$448,711)	\$0	0.00	0.00
Total: Adopted Amendments	(\$448,711)	\$0	0.00	0.00	\$278,620	\$0	1.00	0.00
CHAPTER 552, AS ADOPTED	\$1,851,326	\$50,000	12.00	0.00	\$2,598,168	\$50,000	13.00	0.00
Percentage Change	-19.51%	0.00%	0.00%	0.00%	12.01%	0.00%	8.33%	0.00%
Total: Public Safety								
2020-22 Current Budget, Chapter 56	\$2,219,225,122	\$1,224,653,716	17,661.10	2,369.90	\$2,212,880,677	\$1,274,129,628	17,661.10	2,470.90
Adopted Amendments								
Total Increases	\$13,248,880	\$67,065,814	1.00	0.00	\$78,313,259	\$83,822,355	128.00	17.00
Total Decreases	(\$26,495,940)	\$0	-1.00	0.00	(\$36,344,961)	\$0	-1.00	0.00
Total :Adopted Amendments	(\$13,247,060)	\$67,065,814	0.00	0.00	\$41,968,298	\$83,822,355	127.00	17.00
CHAPTER 552, AS ADOPTED	\$2,205,978,062	\$1,291,719,530	17,661.10	2,369.90	\$2,254,848,975	\$1,357,951,983	17,788.10	2,487.90
Percentage Change	-0.60%	5.48%	0.00%	0.00%	1.90%	6.58%	0.72%	0.69%

Transportation

Secretary of Transportation

2020-22 Base Budget, Chapt. 56	\$0	\$953,895	0.00	6.00	\$0	\$953,895	0.00	6.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Meeting Schedule for I-81 Advisory Committee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend Language to Reflect One-Time Transportation Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$953,895	0.00	6.00	\$0	\$953,895	0.00	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Virginia Commercial Space Flight Authority

2020-22 Base Budget, Chapt. 56	\$0	\$25,300,000	0.00	0.00	\$0	\$21,000,000	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$25,300,000	0.00	0.00	\$0	\$21,000,000	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Aviation								
2020-22 Base Budget, Chapt. 56	\$30,246	\$39,956,624	0.00	37.00	\$30,246	\$42,556,624	0.00	37.00
Adopted Increases								
Increase federal fund appropriation to support existing grants	\$0	\$0	0.00	0.00	\$0	\$205,555	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$205,555	0.00	0.00
Adopted Decreases								
Expand use of the Governor's New Airline Service Incentive Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize increase of entitlement funds to commercial airports	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove negative base appropriations	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$205,555	0.00	0.00
CHAPTER 552, AS ADOPTED	\$30,246	\$39,956,624	0.00	37.00	\$30,246	\$42,762,179	0.00	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%	0.00%
Department of Motor Vehicles								
2020-22 Base Budget, Chapt. 56	\$0	\$315,532,483	0.00	2,222.00	\$0	\$319,532,483	0.00	2,162.00
Adopted Increases								
Continue REAL ID positions in FY 2022	\$0	\$0	0.00	0.00	\$0	\$0	0.00	60.00
Provide indirect cost recovery exemption for grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Nonrepairable Vehicles	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	60.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	60.00
CHAPTER 552, AS ADOPTED	\$0	\$315,532,483	0.00	2,222.00	\$0	\$319,532,483	0.00	2,222.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%
Department of Motor Vehicles Transfer Payments								
2020-22 Base Budget, Chapt. 56	\$0	\$232,939,638	0.00	0.00	\$0	\$237,252,346	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$232,939,638	0.00	0.00	\$0	\$237,252,346	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Rail and Public Transportation								
2020-22 Base Budget, Chapt. 56	\$0	\$862,250,555	0.00	72.00	\$0	\$935,455,316	0.00	72.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Delay strategic plans	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend Rail Fund name and reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$862,250,555	0.00	72.00	\$0	\$935,455,316	0.00	72.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Transportation								
2020-22 Base Budget, Chapt. 56	\$0	\$8,001,968,152	0.00	7,735.00	\$0	\$7,668,945,839	0.00	7,735.00
Adopted Increases								
2021 Transportation Funding Initiative	Language	\$233,400,000	0.00	0.00	\$55,000,000	\$0	0.00	0.00
Adjust appropriation based on new revenue estimates and program adjustments for FY 2022		\$0	0.00	0.00	\$0	\$177,708,608	0.00	0.00
Total Increases	\$0	\$233,400,000	0.00	0.00	\$55,000,000	\$177,708,608	0.00	0.00
Adopted Decreases								
Economic Development Access Program - Moratorium on Repayment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require Communication Regarding Changes in Weight Limits	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Coastal Virginia Transportation Infrastructure Inundation Study	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Mobility Talks International	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to reflect financial plan for FY 2021 and FY 2022		(\$281,018,903)	0.00	0.00	\$0	\$222,790,136	0.00	0.00
Add Norfolk Southern easement language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$281,018,903)	0.00	0.00	\$0	\$222,790,136	0.00	0.00
Total: Adopted Amendments	\$0	(\$47,618,903)	0.00	0.00	\$55,000,000	\$400,498,744	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$7,954,349,249	0.00	7,735.00	\$55,000,000	\$8,069,444,583	0.00	7,735.00
Percentage Change	0.00%	-0.60%	0.00%	0.00%	0.00%	5.22%	0.00%	0.00%
Motor Vehicle Dealer Board								
2020-22 Base Budget, Chapt. 56	\$0	\$3,237,894	0.00	25.00	\$0	\$3,237,894	0.00	25.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$3,237,894	0.00	25.00	\$0	\$3,237,894	0.00	25.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Port Authority								
2020-22 Base Budget, Chapt. 56	\$0	\$246,826,544	0.00	260.00	\$0	\$255,281,160	0.00	260.00
Adopted Increases								
Transfer appropriation for Waterway Maintenance Fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$246,826,544	0.00	260.00	\$0	\$255,281,160	0.00	260.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Transportation								
2020-22 Current Budget, Chapter 56	\$30,246	\$9,728,965,785	0.00	10,357.00	\$30,246	\$9,484,215,557	0.00	10,297.00
Adopted Amendments								
Total Increases	\$0	\$233,400,000	0.00	0.00	\$55,000,000	\$177,914,163	0.00	60.00
Total Decreases	\$0	(\$281,018,903)	0.00	0.00	\$0	\$222,790,136	0.00	0.00
Total :Adopted Amendments	\$0	(\$47,618,903)	0.00	0.00	\$55,000,000	\$400,704,299	0.00	60.00
CHAPTER 552, AS ADOPTED	\$30,246	\$9,681,346,882	0.00	10,357.00	\$55,030,246	\$9,884,919,856	0.00	10,357.00
Percentage Change	0.00%	-0.49%	0.00%	0.00%	181842.23%	4.22%	0.00%	0.58%
Veterans Services and Homeland Security								
Secretary of Veterans Affairs and Defense Affairs								
2020-22 Base Budget, Chapt. 56	\$1,466,825	\$2,876,893	4.00	2.00	\$1,466,825	\$2,876,893	4.00	2.00
Adopted Increases								
Provide nongeneral fund appropriation for Access Control Point at Camp Pendleton	\$0	\$600,000	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$600,000	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
Technical Amendment - Project Title	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate Existing Base Funding to Support Military Liaison Position	\$0	\$0	1.00	-1.00	\$0	\$0	1.00	-1.00
Total Decreases	\$0	\$0	1.00	-1.00	\$0	\$0	1.00	-1.00
Total: Adopted Amendments	\$0	\$600,000	1.00	-1.00	\$0	\$0	1.00	-1.00
CHAPTER 552, AS ADOPTED	\$1,466,825	\$3,476,893	5.00	1.00	\$1,466,825	\$2,876,893	5.00	1.00
Percentage Change	0.00%	20.86%	25.00%	-50.00%	0.00%	0.00%	25.00%	-50.00%
Department of Veterans Services								
2020-22 Base Budget, Chapt. 56	\$26,824,257	\$87,603,216	236.00	890.00	\$24,055,970	\$99,608,216	236.00	1,110.00
Adopted Increases								
National Museum of the United States Army	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Fund Position to Support Military Spouses	\$0	\$0	0.00	0.00	\$147,500	\$0	1.00	0.00
Support behavioral health, outreach, and information technology initiatives	\$0	\$0	0.00	0.00	\$727,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$5,874,500	\$0	1.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$4,151,179)	\$0	0.00	0.00	(\$1,382,892)	\$0	0.00	0.00
Total Decreases	(\$4,151,179)	\$0	0.00	0.00	(\$1,382,892)	\$0	0.00	0.00
Total: Adopted Amendments	(\$4,151,179)	\$0	0.00	0.00	\$4,491,608	\$0	1.00	0.00
CHAPTER 552, AS ADOPTED	\$22,673,078	\$87,603,216	236.00	890.00	\$28,547,578	\$99,608,216	237.00	1,110.00
Percentage Change	-15.48%	0.00%	0.00%	0.00%	18.67%	0.00%	0.42%	0.00%
Veterans Services Foundation								
2020-22 Base Budget, Chapt. 56	\$351,575	\$796,500	2.00	0.00	\$351,575	\$796,500	2.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$351,575	\$796,500	2.00	0.00	\$351,575	\$796,500	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Military Affairs								
2020-22 Base Budget, Chapt. 56	\$11,771,448	\$65,140,046	54.47	307.03	\$11,771,448	\$65,140,046	54.47	307.03

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Provide funding for mobile command post	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Provide funding for safety and occupational health technician	\$0	\$0	0.00	0.00	\$50,000	\$0	1.00	0.00
Provide funding to purchase protective equipment for operations involving civil disturbance	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$250,000	\$0	1.00	0.00
Adopted Decreases								
Move reductions to agency budget	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Total Decreases	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Total: Adopted Amendments	(\$250,000)	\$0	0.00	0.00	\$0	\$0	1.00	0.00
CHAPTER 552, AS ADOPTED	\$11,521,448	\$65,140,046	54.47	307.03	\$11,771,448	\$65,140,046	55.47	307.03
Percentage Change	-2.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%	0.00%

Total: Veterans Services and Homeland Security								
2020-22 Current Budget, Chapter 56	\$40,414,105	\$156,416,655	296.47	1,199.03	\$37,645,818	\$168,421,655	296.47	1,419.03
Adopted Amendments								
Total Increases	\$0	\$600,000	0.00	0.00	\$6,124,500	\$0	2.00	0.00
Total Decreases	(\$4,401,179)	\$0	1.00	-1.00	(\$1,632,892)	\$0	1.00	-1.00
Total :Adopted Amendments	(\$4,401,179)	\$600,000	1.00	-1.00	\$4,491,608	\$0	3.00	-1.00
CHAPTER 552, AS ADOPTED	\$36,012,926	\$157,016,655	297.47	1,198.03	\$42,137,426	\$168,421,655	299.47	1,418.03
Percentage Change	-10.89%	0.38%	0.34%	-0.08%	11.93%	0.00%	1.01%	-0.07%

Central Appropriations

Central Appropriations-Administration

2020-22 Base Budget, Chapt. 56	(\$578,383,617)	\$72,853,721	0.00	0.00	(\$840,754,042)	\$72,853,721	0.00	0.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
Provide \$1,000 Bonus for Correctional Officers in FY 2022	\$0	\$0	0.00	0.00	\$7,457,992	\$0	0.00	0.00
Fund marijuana prevention and education	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Fund inauguration and transition for statewide elected offices	\$0	\$0	0.00	0.00	\$2,668,552	\$0	0.00	0.00
Adjust funding for changes in agency information technology costs	\$6,082,306	\$0	0.00	0.00	\$20,671,594	\$0	0.00	0.00
Provide additional funding to repay line of credit for agencies' virtualization and cloud-readiness activities	\$2,246,700	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional funding for Slavery and Freedom Heritage Site in Richmond	\$0	\$0	0.00	0.00	\$9,000,000	\$0	0.00	0.00
Correct funding for Cardinal Financials system agency charge	\$340,252	\$0	0.00	0.00	\$328,305	\$0	0.00	0.00
Amend line-of-duty means testing and spouse exception	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions to agency budgets	\$562,104,917	\$0	0.00	0.00	\$893,668,714	\$0	0.00	0.00
HE - Tech Talent - MOU Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide Salary Increases for State & State Supported Local Employees	\$0	\$0	0.00	0.00	\$243,867,499	\$0	0.00	0.00
Funding for Workers Compensation Premiums and LODA to Reflects Adopted Legislation	\$2,000,000	\$0	0.00	0.00	\$76,000	\$0	0.00	0.00
HB 2208: Funding to Remove Harry F. Byrd Statue	\$0	\$0	0.00	0.00	\$257,000	\$0	0.00	0.00
Initial Funding for the Virginia Cannabis Control Authority	\$0	\$0	0.00	0.00	\$3,500,000	\$0	0.00	0.00
Planning for the Slavery and Freedom Heritage Site	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Federal CRF Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjustments to Federal CRF Allocations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Funding for the Virginia Emancipation and Freedom Monument	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$572,874,175	\$0	0.00	0.00	\$1,182,495,656	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
State COVID-19 Relief Funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Federal Assistance Funds for COVID-19	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove and Redirect Funding for Expungement-related and Other Legislation		(\$3,000,000)	\$0	0.00	0.00	(\$3,000,000)	\$0	0.00
Move Funding for Emancipation and Freedom Monument to MLK Commission		(\$100,000)	\$0	0.00	0.00	\$0	\$0	0.00
Amend Tech Talent language to clarify conflicting timelines	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for Line of Duty Act (LODA) premiums based on current enrollment		(\$413,986)	\$0	0.00	0.00	(\$413,986)	\$0	0.00
Adjust funding for agency workers' compensation premiums		\$0	\$0	0.00	0.00	(\$453,376)	\$0	0.00
Adjust funding for agency health insurance premium costs		\$0	\$0	0.00	0.00	(\$955,401)	\$0	0.00
Total Decreases		(\$3,513,986)	\$0	0.00	0.00	(\$4,822,763)	\$0	0.00
Total: Adopted Amendments		\$569,360,189	\$0	0.00	0.00	\$1,177,672,893	\$0	0.00
CHAPTER 552, AS ADOPTED		(\$9,023,428)	\$72,853,721	0.00	0.00	\$336,918,851	\$72,853,721	0.00
Percentage Change		-98.44%	0.00%	0.00%	0.00%	-140.07%	0.00%	0.00%

Total: Central Appropriations								
2020-22 Current Budget, Chapter 56		(\$578,383,617)	\$72,853,721	0.00	0.00	(\$840,754,042)	\$72,853,721	0.00
Adopted Amendments								
Total Increases		\$572,874,175	\$0	0.00	0.00	\$1,182,495,656	\$0	0.00
Total Decreases		(\$3,513,986)	\$0	0.00	0.00	(\$4,822,763)	\$0	0.00
Total :Adopted Amendments		\$569,360,189	\$0	0.00	0.00	\$1,177,672,893	\$0	0.00
CHAPTER 552, AS ADOPTED		(\$9,023,428)	\$72,853,721	0.00	0.00	\$336,918,851	\$72,853,721	0.00
Percentage Change		-98.44%	0.00%	0.00%	0.00%	-140.07%	0.00%	0.00%

					Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Branch Agencies								
2020-22 Current Budget, Chapter 56	\$22,063,498,617	\$43,025,042,200	48,925.16	66,616.62	\$22,719,991,362	\$42,991,431,421	49,040.66	66,997.62
Adopted Amendments								
Total Increases	\$1,412,576,702	\$1,067,503,801	12.00	0.00	\$3,119,507,318	\$1,678,849,194	365.57	163.83
Total Decreases	(\$1,389,900,478)	(\$409,536,848)	0.00	-1.00	(\$1,241,215,943)	\$186,407,979	-9.01	-0.99
Total: Adopted Amendments	\$22,676,224	\$657,966,953	12.00	-1.00	\$1,878,291,375	\$1,865,257,173	356.56	162.84
CHAPTER 552, AS ADOPTED	\$22,086,174,841	\$43,683,009,153	48,937.16	66,615.62	\$24,598,282,737	\$44,856,688,594	49,397.22	67,160.46
Percentage Change	0.10%	1.53%	0.02%	0.00%	8.27%	4.34%	0.73%	0.24%

Independent Agencies

State Corporation Commission

2020-22 Base Budget, Chapt. 56	\$103,671	\$123,574,925	0.00	699.00	\$103,671	\$129,563,259	0.00	715.00
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SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
HB 2332: Implementation of Virginia Reinsurance Program	\$350,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase appropriation for the State Health Benefit Exchange	\$0	\$0	0.00	0.00	\$0	\$15,000,000	0.00	0.00
Replace case management system	\$0	\$500,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Total Increases	\$350,000	\$500,000	0.00	0.00	\$0	\$18,000,000	0.00	0.00
Adopted Decreases								
Transfer appropriation for the State Health Benefit Exchange to the correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$350,000	\$500,000	0.00	0.00	\$0	\$18,000,000	0.00	0.00
CHAPTER 552, AS ADOPTED	\$453,671	\$124,074,925	0.00	699.00	\$103,671	\$147,563,259	0.00	715.00
Percentage Change	337.61%	0.40%	0.00%	0.00%	0.00%	13.89%	0.00%	0.00%
State Lottery Department								
2020-22 Base Budget, Chapt. 56	\$0	\$459,713,870	0.00	419.00	\$0	\$456,213,870	0.00	419.00
Adopted Increases								
Continue lottery offerings	\$0	\$15,016,800	0.00	0.00	\$0	\$13,616,800	0.00	0.00
Purchase lottery equipment	\$0	\$8,400,000	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$23,416,800	0.00	0.00	\$0	\$13,616,800	0.00	0.00
Adopted Decreases								
Transfer gaming appropriation to the correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$23,416,800	0.00	0.00	\$0	\$13,616,800	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$483,130,670	0.00	419.00	\$0	\$469,830,670	0.00	419.00
Percentage Change	0.00%	5.09%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%
Virginia College Savings Plan								
2020-22 Base Budget, Chapt. 56	\$0	\$285,933,169	0.00	125.00	\$0	\$287,084,735	0.00	125.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
HB2174: Virginia SAVES Plan Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$285,933,169	0.00	125.00	\$0	\$287,084,735	0.00	125.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Retirement System								
2020-22 Base Budget, Chapt. 56	\$80,000	\$105,612,181	0.00	383.00	\$80,000	\$106,022,679	0.00	386.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Decreases								
Require annual report on line of duty eligibility determinations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$80,000	\$105,612,181	0.00	383.00	\$80,000	\$106,022,679	0.00	386.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Workers' Compensation Commission								
2020-22 Base Budget, Chapt. 56	\$6,593,576	\$51,246,607	0.00	299.00	\$6,593,576	\$51,205,607	0.00	299.00
Adopted Increases								
Increase reimbursement rate for forensic exams	\$0	\$0	0.00	0.00	\$775,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$775,000	\$0	0.00	0.00
Adopted Decreases								
Move reductions from central accounts to agency budget	(\$4,708,576)	\$0	0.00	0.00	(\$4,708,576)	\$0	0.00	0.00
Total Decreases	(\$4,708,576)	\$0	0.00	0.00	(\$4,708,576)	\$0	0.00	0.00
Total: Adopted Amendments	(\$4,708,576)	\$0	0.00	0.00	(\$3,933,576)	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$1,885,000	\$51,246,607	0.00	299.00	\$2,660,000	\$51,205,607	0.00	299.00
Percentage Change	-71.41%	0.00%	0.00%	0.00%	-59.66%	0.00%	0.00%	0.00%
Total: Independent Agencies								
2020-22 Current Budget, Chapter 56	\$6,777,247	\$1,026,080,752	0.00	1,925.00	\$6,777,247	\$1,030,090,150	0.00	1,944.00
Adopted Amendments								
Total Increases	\$350,000	\$23,916,800	0.00	0.00	\$775,000	\$31,616,800	0.00	0.00
Total Decreases	(\$4,708,576)	\$0	0.00	0.00	(\$4,708,576)	\$0	0.00	0.00
Total :Adopted Amendments	(\$4,358,576)	\$23,916,800	0.00	0.00	(\$3,933,576)	\$31,616,800	0.00	0.00
CHAPTER 552, AS ADOPTED	\$2,418,671	\$1,049,997,552	0.00	1,925.00	\$2,843,671	\$1,061,706,950	0.00	1,944.00
Percentage Change	-64.31%	2.33%	0.00%	0.00%	-58.04%	3.07%	0.00%	0.00%
State Grants to Nonstate Entities								
Nonstate Agencies								
2020-22 Base Budget, Chapt. 56	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF ADOPTED AMENDMENTS IN CHAPTER 552

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Adopted Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: State Grants to Nonstate Entities								
2020-22 Current Budget, Chapter 56	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adopted Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total :Adopted Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 552, AS ADOPTED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: All Operating Expenses								
2020-22 Current Budget, Chapter 56	\$22,709,860,834	\$44,092,516,323	53,014.37	68,769.12	\$23,368,756,784	\$44,062,914,942	53,169.87	69,080.12
Adopted Amendments								
Total Increases	\$1,414,091,311	\$1,091,420,601	39.00	0.00	\$3,147,957,755	\$1,710,465,994	540.57	163.83
Total Decreases	(\$1,403,497,414)	(\$409,536,848)	0.00	-1.00	(\$1,260,709,528)	\$186,407,979	-85.01	-0.99
Total: Adopted Amendments	\$10,593,897	\$681,883,753	39.00	-1.00	\$1,887,248,227	\$1,896,873,973	455.56	162.84
CHAPTER 552, AS ADOPTED	\$22,720,454,731	\$44,774,400,076	53,053.37	68,768.12	\$25,256,005,011	\$45,959,788,915	53,625.43	69,242.96
Percentage Change	0.05%	1.55%	0.07%	0.00%	8.08%	4.30%	0.86%	0.24%