

APPENDIX A

Direct Aid to Public Education
2020-21 Summary

Chapter 552 (HB 1800, as Amended) - Estimated FY 2021 Direct Aid Distributions

| School Division | Key Data Elements | | | FY 2021 Base Budget (Chapter 56) | FY 2021 HB1800 As Introduced | Technical Updates | | | Policy Changes | | | FY 2021 Estimated Distribution Chapter 552 (HB 1800, as Amended) |
|-----------------|---------------------|--------------------------------|---------------------------------|----------------------------------|------------------------------|-------------------------------------|-------------------------|--|---|--|--------------------------|--|
| | 2020-22 Comp. Index | FY 2021 Projected ADM (Ch. 56) | FY 2021 Reforecast ADM (HB1800) | | | Update Governor's School Enrollment | Update VPI Distribution | Update School Meals Expansion based on CEP Eligibility | Increase Infra. & Operations Per-Pupil Amount (Lottery) | Update No Loss Payments (based on actions to left) | Learning Loss Supplement | |
| ACCOMACK | 0.3374 | 4,945 | 4,679 | \$37,021,584 | \$37,021,583 | \$0 | \$0 | \$0 | \$92,648 | (\$92,648) | \$282,750 | \$37,304,333 |
| ALBEMARLE | 0.6449 | 14,227 | 13,117 | 61,190,966 | 61,190,966 | 0 | 0 | (24,253) | \$139,184 | (\$112,018) | \$184,772 | 61,378,651 |
| ALLEGHANY | 0.2819 | 1,790 | 1,849 | 14,572,249 | 14,847,547 | 0 | 3,407 | (1,767) | \$39,683 | \$0 | \$92,627 | 14,981,497 |
| AMELIA | 0.3479 | 1,616 | 1,558 | 11,729,335 | 11,729,335 | 0 | 4,126 | (4,857) | \$30,359 | (\$34,485) | \$68,189 | 11,792,667 |
| AMHERST | 0.3141 | 3,993 | 3,888 | 30,604,528 | 30,604,529 | 0 | 3,254 | (14,397) | \$79,697 | (\$66,825) | \$190,905 | 30,797,163 |
| APPOMATTOX | 0.2978 | 2,215 | 2,191 | 16,961,320 | 16,961,320 | 0 | 0 | (4,893) | \$45,973 | (\$40,493) | \$104,316 | 17,066,223 |
| ARLINGTON | 0.8000 | 26,962 | 25,910 | 81,761,967 | 81,761,967 | 0 | 14,234 | (70,971) | \$154,851 | (\$89,590) | \$190,415 | 81,960,906 |
| AUGUSTA | 0.3769 | 9,843 | 9,819 | 61,833,583 | 61,833,583 | 0 | 207,926 | (35,579) | \$182,833 | (\$350,907) | \$318,176 | 62,156,032 |
| BATH | 0.8000 | 484 | 504 | 1,937,389 | 1,954,373 | 0 | 0 | (2,967) | \$0 | \$0 | \$6,387 | 1,957,793 |
| BEDFORD | 0.3132 | 9,243 | 8,927 | 63,097,801 | 63,097,800 | 0 | 47,791 | (25,223) | \$183,220 | (\$202,758) | \$303,290 | 63,404,120 |
| BLAND | 0.3380 | 645 | 657 | 4,803,920 | 4,875,844 | 0 | 0 | (2,366) | \$0 | \$0 | \$24,871 | 4,898,349 |
| BOTETOURT | 0.3975 | 4,534 | 4,328 | 27,617,219 | 27,617,218 | 0 | 3,811 | (7,224) | \$77,929 | (\$73,648) | \$90,165 | 27,708,252 |
| BRUNSWICK | 0.4290 | 1,419 | 1,399 | 11,679,261 | 11,679,261 | 0 | 0 | 0 | \$23,864 | (\$23,864) | \$89,921 | 11,769,182 |
| BUCHANAN | 0.2975 | 2,414 | 2,405 | 19,722,124 | 19,722,124 | 0 | 0 | 0 | \$50,494 | (\$50,494) | \$158,906 | 19,881,030 |
| BUCKINGHAM | 0.3422 | 1,975 | 1,909 | 15,324,142 | 15,324,142 | 0 | 32,249 | (2,901) | \$37,528 | (\$69,777) | \$109,665 | 15,430,907 |
| CAMPBELL | 0.2878 | 7,565 | 7,465 | 54,332,496 | 54,332,496 | 0 | 0 | (20,057) | \$158,864 | (\$136,398) | \$341,041 | 54,675,946 |
| CAROLINE | 0.3553 | 4,115 | 3,970 | 28,365,264 | 28,365,265 | 0 | 0 | (15,336) | \$76,491 | (\$76,491) | \$172,172 | 28,522,100 |
| CARROLL | 0.2749 | 3,451 | 3,361 | 27,721,621 | 27,721,621 | 0 | 18,348 | (14,462) | \$72,825 | (\$74,974) | \$195,232 | 27,918,590 |
| CHARLES CITY | 0.5880 | 553 | 553 | 3,729,139 | 3,729,139 | 0 | 0 | (1,816) | \$0 | \$0 | \$17,156 | 3,744,480 |
| CHARLOTTE | 0.2444 | 1,613 | 1,648 | 13,676,057 | 13,856,994 | 0 | 0 | (4,491) | \$37,221 | \$0 | \$96,518 | 13,986,242 |
| CHESTERFIELD | 0.3584 | 62,538 | 59,871 | 392,371,335 | 392,371,335 | 0 | 0 | (111,358) | \$1,147,879 | (\$1,023,146) | \$1,830,849 | 394,215,558 |
| CLARKE | 0.5729 | 1,846 | 1,718 | 9,139,443 | 9,139,443 | 0 | 0 | (1,807) | \$21,920 | (\$19,896) | \$21,595 | 9,161,256 |
| CRAIG | 0.3336 | 543 | 513 | 4,620,312 | 4,620,312 | 0 | 0 | (2,148) | \$0 | \$2,406 | \$24,515 | 4,645,085 |
| CULPEPER | 0.3741 | 8,450 | 7,895 | 54,911,326 | 54,911,325 | 0 | 3,960 | (19,947) | \$147,671 | (\$129,288) | \$306,280 | 55,220,002 |
| CUMBERLAND | 0.2978 | 1,181 | 1,140 | 10,521,532 | 10,521,532 | 0 | 0 | (710) | \$23,921 | (\$23,921) | \$71,889 | 10,592,711 |
| DICKENSON | 0.2471 | 1,960 | 1,881 | 16,972,099 | 16,972,099 | 0 | 0 | 0 | \$42,313 | (\$42,313) | \$118,566 | 17,090,665 |
| DINWIDDIE | 0.2879 | 4,223 | 4,119 | 32,611,818 | 32,611,818 | 0 | 0 | (9,807) | \$87,643 | (\$76,659) | \$214,361 | 32,827,356 |
| ESSEX | 0.4636 | 1,235 | 1,176 | 8,562,376 | 8,562,375 | 0 | 0 | (1,200) | \$18,855 | (\$18,855) | \$59,785 | 8,620,961 |
| FAIRFAX | 0.6541 | 180,549 | 172,489 | 792,943,371 | 792,943,371 | 0 | 835,056 | (351,969) | \$1,782,916 | (\$2,223,731) | \$2,212,995 | 795,198,638 |

Chapter 552 (HB 1800, as Amended) - Estimated FY 2021 Direct Aid Distributions

| School Division | Key Data Elements | | | FY 2021 Base Budget (Chapter 56) | FY 2021 HB1800 As Introduced | Technical Updates | | | Policy Changes | | | FY 2021 Estimated Distribution Chapter 552 (HB 1800, as Amended) |
|-----------------|---------------------|--------------------------------|---------------------------------|----------------------------------|------------------------------|-------------------------------------|-------------------------|--|---|--|--------------------------|--|
| | 2020-22 Comp. Index | FY 2021 Projected ADM (Ch. 56) | FY 2021 Reforecast ADM (HB1800) | | | Update Governor's School Enrollment | Update VPI Distribution | Update School Meals Expansion based on CEP Eligibility | Increase Infra. & Operations Per-Pupil Amount (Lottery) | Update No Loss Payments (based on actions to left) | Learning Loss Supplement | |
| FAUQUIER | 0.5879 | 10,894 | 10,095 | 52,748,431 | 52,748,431 | 0 | 2,372 | (23,035) | \$124,323 | (\$100,894) | \$143,793 | 52,894,991 |
| FLOYD | 0.3418 | 1,761 | 1,759 | 12,767,651 | 12,767,651 | 0 | 0 | (7,415) | \$34,601 | (\$34,601) | \$73,052 | 12,833,288 |
| FLUVANNA | 0.3940 | 3,389 | 3,224 | 22,794,638 | 22,794,637 | 0 | 14,376 | (6,310) | \$58,386 | (\$65,694) | \$84,523 | 22,879,918 |
| FRANKLIN | 0.3953 | 6,451 | 6,131 | 44,294,137 | 44,294,137 | 0 | 0 | (13,003) | \$110,780 | (\$96,216) | \$258,705 | 44,554,404 |
| FREDERICK | 0.4120 | 13,901 | 13,342 | 85,496,489 | 85,496,489 | 0 | 3,720 | (28,387) | \$234,432 | (\$206,356) | \$349,313 | 85,849,211 |
| GILES | 0.2695 | 2,257 | 2,217 | 17,904,761 | 17,904,760 | 0 | 46,212 | (7,690) | \$48,405 | (\$86,003) | \$107,377 | 18,013,061 |
| GLOUCESTER | 0.3885 | 5,026 | 4,871 | 31,864,134 | 31,864,134 | 0 | 30,947 | (12,627) | \$89,016 | (\$105,819) | \$145,118 | 32,010,769 |
| GOOCHLAND | 0.8000 | 2,513 | 2,501 | 8,150,418 | 8,150,418 | 0 | 3,163 | (3,084) | \$8,143 | (\$7,851) | \$19,129 | 8,169,918 |
| GRAYSON | 0.3615 | 1,514 | 1,449 | 12,018,877 | 12,018,878 | 0 | 4,039 | (7,529) | \$27,644 | (\$23,250) | \$77,762 | 12,097,544 |
| GREENE | 0.3446 | 2,892 | 2,849 | 20,318,885 | 20,318,886 | 0 | 29,022 | (5,756) | \$55,795 | (\$78,371) | \$101,468 | 20,421,044 |
| GREENSVILLE | 0.2799 | 1,238 | 1,116 | 10,620,359 | 10,620,360 | 0 | 11,389 | 0 | \$24,010 | (\$35,399) | \$78,907 | 10,699,267 |
| HALIFAX | 0.3058 | 4,437 | 4,397 | 37,861,010 | 37,861,010 | 0 | 0 | 0 | \$91,212 | (\$91,212) | \$268,415 | 38,129,425 |
| HANOVER | 0.4626 | 17,018 | 16,271 | 92,009,095 | 92,009,095 | 0 | 7,649 | (17,679) | \$261,295 | (\$249,142) | \$243,625 | 92,254,843 |
| HENRICO | 0.4279 | 50,516 | 48,955 | 306,968,475 | 306,968,475 | 0 | 137,526 | (79,974) | \$836,933 | (\$884,880) | \$1,732,919 | 308,710,998 |
| HENRY | 0.2253 | 6,938 | 6,751 | 58,516,184 | 58,516,184 | 0 | 0 | 0 | \$156,286 | (\$156,286) | \$461,438 | 58,977,622 |
| HIGHLAND | 0.8000 | 199 | 173 | 1,991,116 | 1,991,117 | 0 | 0 | (1,424) | \$0 | \$1,594 | \$2,786 | 1,994,073 |
| ISLE OF WIGHT | 0.3964 | 5,605 | 5,289 | 34,515,270 | 34,515,269 | 0 | 23,865 | (9,180) | \$95,403 | (\$108,985) | \$143,621 | 34,659,993 |
| JAMES CITY | 0.5553 | 10,378 | 9,873 | 50,315,665 | 50,315,665 | 0 | 117,426 | 0 | \$131,199 | (\$248,625) | \$190,601 | 50,506,266 |
| KING GEORGE | 0.3703 | 4,409 | 4,176 | 28,277,398 | 28,277,398 | 0 | 0 | (9,254) | \$78,585 | (\$68,220) | \$120,358 | 28,398,867 |
| KING & QUEEN | 0.4139 | 784 | 803 | 6,389,355 | 6,389,355 | 0 | 44,492 | (2,431) | \$0 | (\$2,265) | \$42,296 | 6,471,446 |
| KING WILLIAM | 0.3407 | 2,138 | 1,989 | 14,716,233 | 14,716,233 | 0 | 0 | (3,611) | \$39,186 | (\$35,141) | \$54,287 | 14,770,954 |
| LANCASTER | 0.7835 | 959 | 959 | 3,865,278 | 3,865,278 | 0 | 22,141 | (2,428) | \$0 | (\$22,141) | \$18,606 | 3,881,456 |
| LEE | 0.1692 | 2,913 | 2,884 | 27,478,882 | 27,478,882 | 0 | 0 | 0 | \$71,609 | (\$71,609) | \$213,028 | 27,691,910 |
| LOUDOUN | 0.5466 | 84,924 | 80,818 | 409,110,526 | 409,110,526 | 0 | 21,350 | (121,061) | \$1,094,984 | (\$980,733) | \$802,233 | 409,927,299 |
| LOUISA | 0.5406 | 4,883 | 4,758 | 25,502,145 | 25,502,146 | 0 | 3,163 | (13,727) | \$65,318 | (\$53,106) | \$131,100 | 25,634,894 |
| LUNENBURG | 0.2561 | 1,523 | 1,547 | 13,385,130 | 13,566,127 | 0 | 12,941 | (1,563) | \$34,387 | \$0 | \$104,805 | 13,716,697 |
| MADISON | 0.4738 | 1,619 | 1,626 | 9,548,723 | 9,567,215 | 0 | 0 | (8,059) | \$25,565 | \$0 | \$46,293 | 9,631,013 |
| MATHEWS | 0.5162 | 960 | 907 | 5,699,159 | 5,699,159 | 0 | 0 | (3,629) | \$0 | \$4,064 | \$24,992 | 5,724,586 |
| MECKLENBURG | 0.3996 | 3,912 | 3,892 | 26,963,418 | 26,963,418 | 0 | 7,597 | (11,122) | \$69,832 | (\$77,429) | \$200,191 | 27,152,486 |

Chapter 552 (HB 1800, as Amended) - Estimated FY 2021 Direct Aid Distributions

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| MIDDLESEX | 0.6008 | 1,103 | 1,077 | 6,516,395 | 6,516,395 | 0 | 40,328 | (1,607) | \$0 | (\$40,328) | \$32,308 | 6,547,096 |
| MONTGOMERY | 0.3979 | 9,877 | 9,465 | 62,049,565 | 62,049,566 | 0 | 0 | (17,604) | \$170,295 | (\$150,577) | \$275,124 | 62,326,804 |
| NELSON | 0.5604 | 1,488 | 1,549 | 8,482,753 | 8,685,127 | 0 | 0 | (4,102) | \$20,346 | \$0 | \$49,753 | 8,751,124 |
| NEW KENT | 0.4166 | 3,306 | 2,984 | 19,555,505 | 19,555,505 | 0 | 5,536 | (3,580) | \$52,026 | (\$53,552) | \$57,718 | 19,613,653 |
| NORTHAMPTON | 0.4696 | 1,359 | 1,337 | 9,680,608 | 9,680,608 | 0 | 2,516 | (4,470) | \$21,196 | (\$23,712) | \$76,636 | 9,752,774 |
| NORTHUMBERLAND | 0.7116 | 1,180 | 1,204 | 5,097,440 | 5,104,721 | 0 | 0 | 0 | \$0 | \$0 | \$28,397 | 5,133,118 |
| NOTTOWAY | 0.2597 | 1,850 | 1,789 | 16,317,538 | 16,317,538 | 0 | 0 | 0 | \$39,570 | (\$39,570) | \$126,432 | 16,443,970 |
| ORANGE | 0.4105 | 4,833 | 4,658 | 30,504,820 | 30,504,819 | 0 | 13,052 | (10,923) | \$82,051 | (\$82,867) | \$167,397 | 30,673,529 |
| PAGE | 0.3198 | 3,201 | 3,087 | 23,711,116 | 23,711,116 | 0 | 0 | (10,521) | \$62,755 | (\$50,970) | \$155,459 | 23,867,839 |
| PATRICK | 0.2456 | 2,394 | 2,356 | 20,109,794 | 20,109,794 | 0 | 0 | 0 | \$53,116 | (\$53,116) | \$133,092 | 20,242,886 |
| PITTSYLVANIA | 0.2446 | 8,197 | 7,861 | 65,319,468 | 65,319,468 | 0 | 11,947 | (24,942) | \$177,446 | (\$189,393) | \$463,541 | 65,758,067 |
| POWHATAN | 0.4507 | 4,265 | 4,080 | 23,629,707 | 23,629,707 | 0 | 62,548 | (3,569) | \$66,965 | (\$125,516) | \$58,385 | 23,688,520 |
| PRINCE EDWARD | 0.3554 | 1,913 | 1,853 | 15,198,842 | 15,198,842 | 0 | 15,291 | (705) | \$35,691 | (\$50,982) | \$120,582 | 15,318,719 |
| PRINCE GEORGE | 0.2467 | 6,163 | 5,917 | 45,710,354 | 45,710,354 | 0 | 0 | (31,673) | \$133,191 | (\$97,715) | \$212,141 | 45,926,298 |
| PRINCE WILLIAM | 0.3799 | 91,264 | 87,618 | 601,679,409 | 601,679,409 | 0 | 45,112 | (308,469) | \$1,623,573 | (\$1,323,169) | \$2,937,255 | 604,653,711 |
| PULASKI | 0.3235 | 3,861 | 3,843 | 28,876,645 | 28,876,645 | 0 | 0 | (4,686) | \$77,687 | (\$77,687) | \$191,360 | 29,063,319 |
| RAPPAHANNOCK | 0.7990 | 728 | 724 | 3,025,390 | 3,033,928 | 0 | 32,421 | (2,366) | \$0 | \$0 | \$6,922 | 3,070,905 |
| RICHMOND | 0.3120 | 1,205 | 1,243 | 9,245,884 | 9,488,572 | 0 | 0 | 0 | \$25,560 | \$0 | \$69,251 | 9,583,383 |
| ROANOKE | 0.3660 | 13,453 | 13,198 | 85,030,711 | 85,029,211 | 0 | 92,245 | (27,177) | \$250,038 | (\$311,843) | \$318,382 | 85,350,856 |
| ROCKBRIDGE | 0.4506 | 2,492 | 2,427 | 15,237,944 | 15,237,944 | 0 | 0 | (6,736) | \$39,840 | (\$32,295) | \$81,187 | 15,319,940 |
| ROCKINGHAM | 0.3799 | 11,423 | 10,878 | 73,900,503 | 73,900,503 | 0 | 31,382 | (34,860) | \$201,564 | (\$193,899) | \$350,813 | 74,255,503 |
| RUSSELL | 0.2373 | 3,485 | 3,373 | 30,442,240 | 30,442,241 | 0 | 3,618 | (7,794) | \$76,886 | (\$80,504) | \$211,923 | 30,646,370 |
| SCOTT | 0.1899 | 3,377 | 3,353 | 30,832,672 | 30,866,647 | 0 | 0 | (9,389) | \$81,160 | \$0 | \$220,274 | 31,158,692 |
| SHENANDOAH | 0.3832 | 5,701 | 5,508 | 39,713,804 | 39,713,804 | 0 | 7,804 | (10,855) | \$101,514 | (\$97,159) | \$211,646 | 39,926,754 |
| SMYTH | 0.2228 | 4,033 | 3,922 | 33,781,263 | 33,781,263 | 0 | 9,833 | 0 | \$91,097 | (\$100,930) | \$251,599 | 34,032,862 |
| SOUTHAMPTON | 0.3015 | 2,590 | 2,449 | 21,123,653 | 21,123,653 | 0 | 13,256 | (4,005) | \$51,115 | (\$64,371) | \$122,792 | 21,242,440 |
| SPOTSYLVANIA | 0.3722 | 23,356 | 22,459 | 155,095,612 | 155,095,611 | 0 | 0 | (50,350) | \$421,334 | (\$364,937) | \$732,744 | 155,834,403 |
| STAFFORD | 0.3470 | 30,109 | 28,826 | 189,609,330 | 189,609,330 | 0 | 9,295 | (61,509) | \$562,485 | (\$502,883) | \$773,095 | 190,389,813 |
| SURRY | 0.8000 | 675 | 628 | 2,873,952 | 2,873,952 | 0 | 0 | (2,837) | \$0 | \$0 | \$10,801 | 2,881,916 |

Chapter 552 (HB 1800, as Amended) - Estimated FY 2021 Direct Aid Distributions

| School Division | Key Data Elements | | | FY 2021 Base Budget (Chapter 56) | FY 2021 HB1800 As Introduced | Technical Updates | | | Policy Changes | | | FY 2021 Estimated Distribution Chapter 552 (HB 1800, as Amended) |
|------------------|---------------------|--------------------------------|---------------------------------|----------------------------------|------------------------------|-------------------------------------|-------------------------|--|---|--|--------------------------|--|
| | 2020-22 Comp. Index | FY 2021 Projected ADM (Ch. 56) | FY 2021 Reforecast ADM (HB1800) | | | Update Governor's School Enrollment | Update VPI Distribution | Update School Meals Expansion based on CEP Eligibility | Increase Infra. & Operations Per-Pupil Amount (Lottery) | Update No Loss Payments (based on actions to left) | Learning Loss Supplement | |
| SUSSEX | 0.3492 | 1,025 | 998 | 9,435,619 | 9,435,618 | 0 | 37,053 | 0 | \$19,414 | (\$56,467) | \$77,222 | 9,512,840 |
| TAZEWELL | 0.2575 | 5,328 | 5,270 | 42,189,578 | 42,189,578 | 0 | 0 | (8,723) | \$116,926 | (\$107,155) | \$306,617 | 42,497,243 |
| WARREN | 0.4432 | 5,222 | 4,951 | 31,619,336 | 31,619,336 | 0 | 123,281 | (12,014) | \$82,373 | (\$192,198) | \$163,428 | 31,784,207 |
| WASHINGTON | 0.3416 | 6,757 | 6,523 | 47,871,503 | 47,871,503 | 145,636 | 0 | (16,282) | \$128,340 | (\$273,976) | \$297,036 | 48,152,257 |
| WESTMORELAND | 0.4618 | 1,433 | 1,458 | 11,943,488 | 12,053,091 | 0 | 0 | (4,179) | \$23,443 | \$0 | \$77,931 | 12,150,287 |
| WISE | 0.2372 | 5,180 | 5,211 | 41,652,861 | 42,043,464 | 0 | 250,925 | (1,649) | \$118,783 | \$0 | \$322,762 | 42,734,285 |
| WYTHE | 0.3204 | 3,754 | 3,738 | 27,079,151 | 27,079,151 | 0 | 0 | (11,924) | \$75,918 | (\$62,562) | \$172,875 | 27,253,458 |
| YORK | 0.3812 | 13,163 | 12,268 | 77,143,583 | 77,143,583 | 0 | 68,015 | (25,612) | \$226,847 | (\$266,174) | \$185,306 | 77,331,965 |
| ALEXANDRIA | 0.8000 | 15,898 | 15,100 | 53,932,093 | 53,932,093 | 0 | 54,562 | (70,770) | \$90,245 | (\$65,538) | \$240,727 | 54,181,319 |
| BRISTOL | 0.3051 | 2,121 | 2,095 | 18,323,166 | 18,323,165 | 0 | 4,396 | 0 | \$43,496 | (\$47,892) | \$132,385 | 18,455,550 |
| BUENA VISTA | 0.1893 | 777 | 865 | 7,206,813 | 7,952,838 | 0 | 0 | (712) | \$20,954 | \$0 | \$54,062 | 8,027,142 |
| CHARLOTTESVILLE | 0.6886 | 4,192 | 3,966 | 19,820,137 | 19,820,137 | 0 | 287,589 | (3,947) | \$36,903 | (\$320,071) | \$91,839 | 19,912,450 |
| COLONIAL HEIGHTS | 0.4156 | 2,784 | 2,693 | 17,896,894 | 17,896,894 | 0 | 0 | (7,400) | \$47,021 | (\$38,732) | \$111,974 | 18,009,758 |
| COVINGTON | 0.2913 | 938 | 954 | 7,405,012 | 7,420,703 | 0 | 0 | 0 | \$20,209 | \$0 | \$49,257 | 7,490,169 |
| DANVILLE | 0.2622 | 5,411 | 5,322 | 47,001,045 | 47,001,046 | 0 | 19,836 | 0 | \$117,328 | (\$137,164) | \$430,220 | 47,431,266 |
| FALLS CHURCH | 0.8000 | 2,574 | 2,427 | 7,980,606 | 7,980,605 | 0 | 9,489 | (663) | \$1,984 | (\$10,730) | \$3,694 | 7,984,379 |
| FREDERICKSBURG | 0.5840 | 3,576 | 3,371 | 18,621,201 | 18,621,201 | 0 | 18,978 | (1,312) | \$41,907 | (\$60,885) | \$106,733 | 18,726,623 |
| GALAX | 0.2775 | 1,284 | 1,263 | 10,266,706 | 10,266,706 | 0 | 0 | (3,585) | \$27,274 | (\$27,274) | \$86,635 | 10,349,756 |
| HAMPTON | 0.2743 | 19,030 | 18,692 | 143,059,156 | 143,056,656 | 0 | 302,991 | (35,315) | \$405,345 | (\$668,779) | \$1,062,170 | 144,123,068 |
| HARRISONBURG | 0.3537 | 6,398 | 6,034 | 47,853,304 | 47,853,304 | 0 | 0 | (17,938) | \$116,526 | (\$116,526) | \$379,192 | 48,214,558 |
| HOPEWELL | 0.2053 | 3,859 | 3,861 | 33,905,983 | 33,905,983 | 0 | 130,709 | 0 | \$91,688 | (\$222,397) | \$317,848 | 34,223,831 |
| LYNCHBURG | 0.3668 | 7,710 | 7,553 | 59,095,485 | 59,095,486 | 0 | 12,017 | (4,857) | \$142,917 | (\$154,934) | \$432,366 | 59,522,995 |
| MARTINSVILLE | 0.2185 | 1,748 | 1,782 | 15,652,661 | 15,706,540 | 0 | 88,988 | 0 | \$41,607 | \$0 | \$157,691 | 15,994,826 |
| NEWPORT NEWS | 0.2842 | 26,995 | 25,709 | 211,364,244 | 211,364,244 | 0 | 49,809 | 0 | \$549,922 | (\$599,731) | \$1,578,691 | 212,942,935 |
| NORFOLK | 0.3059 | 27,352 | 26,371 | 210,474,936 | 210,474,936 | 0 | 195,394 | (52,068) | \$546,979 | (\$742,373) | \$1,646,006 | 212,068,874 |
| NORTON | 0.2710 | 778 | 818 | 5,994,356 | 6,304,448 | 0 | 0 | 0 | \$17,828 | \$0 | \$49,185 | 6,371,461 |
| PETERSBURG | 0.2442 | 3,751 | 3,720 | 35,088,533 | 35,088,533 | 0 | 109,967 | 0 | \$84,011 | (\$193,978) | \$343,699 | 35,432,232 |
| PORTSMOUTH | 0.2426 | 13,177 | 12,826 | 105,993,006 | 105,993,006 | 0 | 75,463 | (20,106) | \$290,301 | (\$365,764) | \$865,394 | 106,838,294 |
| RADFORD | 0.2452 | 1,578 | 2,474 | 11,666,777 | 17,673,285 | 0 | 4,775 | (3,244) | \$55,808 | \$0 | \$118,511 | 17,849,135 |

Chapter 552 (HB 1800, as Amended) - Estimated FY 2021 Direct Aid Distributions

| School Division | Key Data Elements | | | FY 2021 Base Budget (Chapter 56) | FY 2021 HB1800 As Introduced | Technical Updates | | | Policy Changes | | | FY 2021 Estimated Distribution Chapter 552 (HB 1800, as Amended) |
|-----------------|---------------------|--------------------------------|---------------------------------|----------------------------------|------------------------------|-------------------------------------|-------------------------|--|---|--|--------------------------|--|
| | 2020-22 Comp. Index | FY 2021 Projected ADM (Ch. 56) | FY 2021 Reforecast ADM (HB1800) | | | Update Governor's School Enrollment | Update VPI Distribution | Update School Meals Expansion based on CEP Eligibility | Increase Infra. & Operations Per-Pupil Amount (Lottery) | Update No Loss Payments (based on actions to left) | Learning Loss Supplement | |
| RICHMOND CITY | 0.4688 | 23,347 | 26,457 | 170,733,062 | 184,312,001 | 0 | 619,989 | 0 | \$419,970 | \$0 | \$1,553,983 | 186,905,943 |
| ROANOKE CITY | 0.3284 | 13,342 | 12,846 | 107,094,100 | 107,094,100 | 0 | 162,507 | (1,351) | \$257,803 | (\$420,310) | \$940,513 | 108,033,262 |
| STAUNTON | 0.3877 | 2,659 | 2,459 | 20,107,180 | 20,107,180 | 0 | 3,873 | (6,034) | \$44,989 | (\$48,862) | \$107,160 | 20,208,305 |
| SUFFOLK | 0.3487 | 13,812 | 13,467 | 94,919,300 | 94,919,300 | 0 | 57,681 | (31,905) | \$262,108 | (\$284,053) | \$553,103 | 95,476,235 |
| VIRGINIA BEACH | 0.4082 | 66,566 | 63,777 | 397,645,576 | 397,645,576 | 0 | 0 | (217,290) | \$1,127,857 | (\$884,470) | \$1,844,099 | 399,515,772 |
| WAYNESBORO | 0.3652 | 2,725 | 2,720 | 19,398,617 | 19,398,617 | 0 | 132,520 | (7,161) | \$51,591 | (\$136,747) | \$135,245 | 19,574,065 |
| WILLIAMSBURG | 0.7459 | 1,007 | 936 | 5,563,576 | 5,563,575 | 0 | 0 | (19,417) | \$0 | \$21,750 | \$10,342 | 5,576,250 |
| WINCHESTER | 0.4319 | 4,271 | 4,108 | 29,041,442 | 29,041,442 | 0 | 20,664 | (7,052) | \$69,745 | (\$90,409) | \$198,137 | 29,232,527 |
| FAIRFAX CITY | 0.8000 | 2,942 | 2,844 | 9,250,840 | 9,250,840 | 0 | 44,489 | 0 | \$16,997 | (\$61,486) | \$21,102 | 9,271,942 |
| FRANKLIN CITY | 0.2929 | 1,004 | 968 | 8,620,942 | 8,620,942 | 0 | 6,710 | 0 | \$20,452 | (\$27,162) | \$74,715 | 8,695,657 |
| CHESAPEAKE | 0.3486 | 41,067 | 38,657 | 278,229,200 | 278,229,201 | 0 | 59,751 | (57,539) | \$752,483 | (\$747,785) | \$1,255,457 | 279,491,568 |
| LEXINGTON | 0.3920 | 658 | 609 | 4,008,023 | 4,008,023 | 0 | 0 | (290) | \$0 | \$325 | \$12,563 | 4,020,620 |
| EMPORIA | 0.2228 | 750 | 919 | 6,495,827 | 7,896,181 | 0 | 0 | 0 | \$21,343 | \$0 | \$70,078 | 7,987,602 |
| SALEM | 0.3641 | 3,788 | 3,697 | 23,749,163 | 23,749,162 | 0 | 0 | (10,587) | \$70,242 | (\$58,383) | \$113,878 | 23,864,313 |
| POQUOSON | 0.3703 | 2,115 | 2,066 | 12,748,705 | 12,748,705 | 0 | 1,494 | (1,735) | \$38,877 | (\$38,427) | \$25,925 | 12,774,839 |
| MANASSAS CITY | 0.3611 | 7,591 | 7,242 | 56,839,814 | 56,839,814 | 0 | 10,104 | (23,176) | \$138,268 | (\$122,412) | \$370,750 | 57,213,348 |
| MANASSAS PARK | 0.2755 | 3,437 | 3,394 | 28,938,192 | 28,938,192 | 0 | 0 | (14,307) | \$73,480 | (\$57,455) | \$207,433 | 29,147,343 |
| COLONIAL BEACH | 0.3317 | 569 | 589 | 4,782,704 | 4,904,361 | 0 | 3,170 | 0 | \$0 | \$0 | \$34,732 | 4,942,263 |
| WEST POINT | 0.2614 | 786 | 796 | 5,853,326 | 5,901,557 | 0 | 0 | (2,645) | \$17,571 | \$0 | \$23,240 | 5,939,723 |
| TOTAL: | | 1,257,189 | 1,213,093 | \$7,716,337,158 | \$7,740,354,231 | \$145,636 | \$5,080,925 | (\$2,500,000) | \$20,108,685 | (\$20,730,504) | \$39,999,970 | \$7,782,458,943 |

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.