

Legislative Department

Adopted Adjustments				
(\$ in millions)				
	FY 2021 Adopted		FY 2022 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2020-22 Current Budget (Ch. 56, 2020 Special Session I)	\$106.4	\$4.0	\$106.5	\$4.0
Adopted Increases	0.1	0.0	1.3	0.0
Adopted Decreases	<u>(0.1)</u>	<u>(0.0)</u>	<u>(>0.0)</u>	<u>(0.0)</u>
\$ Net Change	>0.0	0.0	1.3	0.0
Ch. 552 (HB 1800, as Adopted)	\$106.5	\$4.0	\$107.8	\$4.0
% Change	>0.0%	0.0%	1.3%	0.0%
FTEs	608.50	32.50	622.50	32.50
# Change	0.00	0.00	4.00	0.00

- **General Assembly of Virginia**
 - *Remove WWI and WWII Commemoration Commission Language (Technical).* Removes the authorizing language for the World War I and World War II Commemoration Commission, which completed its work in 2020.
 - *Fund Joint Subcommittee on Campaign Finance Reform.* Provides \$22,400 GF in FY 2022 from existing General Assembly resources to fund the costs associated with a joint subcommittee to study comprehensive campaign finance reform, pursuant to HJ 526 of the 2021 General Assembly. The funding represents costs related to four meetings to take place during the 2021 interim.
 - *DOC Staffing, Employment, and Compensation Study.* Reduces by \$19,840 GF in FY 2021 and provides \$14,200 GF in FY 2022 to cover costs associated with a committee established to study staffing levels, employment conditions, and compensation at the Department of Corrections, pursuant to HJ 522 of the 2021 General Assembly.

- *Establish Workgroup to Examine Use of Retired Judges.* Includes language directing the Chair of the Senate Judiciary Committee to convene a workgroup to review the process by which non-elected judges, including retired judges, are used by the courts, including the frequency of use, issues that arise, and how they are evaluated, with a report on the workgroup’s findings due to the Senate Judiciary Committee by the first day of the 2022 Regular General Assembly Session.
- *Establish Joint Subcommittee on Tax Policy.* Includes language establishing a Joint Subcommittee on Tax Policy, comprised of six members of the Senate Finance & Appropriations Committee, and three members each of the House Appropriations Committee and House Finance Committee, selected by the respective Chairs of the Committees, to evaluate and make recommendations on potential changes to Virginia’s tax policies, including changes to tax brackets, tax rates, credits, deductions, and exemptions, and any other changes it deems necessary.

- **Division of Capitol Police**

- *Capitol Police Salary Initiative.* Provides \$846,907 to increase the starting salaries of Division of Capitol Police officers following graduation from \$42,750 to \$49,000, and to address salary compression by providing \$6,250 to each existing officer. The initiative also increases the starting salary of communications officers from \$31,000 to \$37,000, and increases the wages for part-time support officer positions.
- *Adjust Salary for the Chief of Capitol Police (Technical).* Includes language that specifies the salary of the Chief of Capitol Police, which was increased from \$163,800 to \$200,000, effective December 25, 2020.

- **Capitol Square Preservation Council**

- *Remove Funding for Interpretative Signage.* Reduces \$50,000 GF in FY 2021 included in the Introduced Budget for the development of interpretative signage regarding the history of Massive Resistance beside the statue of Harry F. Byrd on Capitol Square. The funding is no longer necessary with the passage of Chapter 197 of the 2021 Acts of Assembly, Special Session I (HB 2208), which removes the statue from Capitol grounds. There is a companion amendment in Central Appropriations that provides \$257,000 GF to be transferred to the Department of General Services, which will remove and store the statue, pursuant to Chapter 197 of the 2021 Acts of Assembly, Special Session I (HB 2208).

- **Dr. Martin Luther King Memorial Commission**
 - *Transfer Emancipation and Freedom Monument Funding.* Reflects an increase of \$100,000 GF in FY 2021 to reflect the transfer of \$100,000 GF the first year from Central Appropriations to the Dr. Martin Luther King, Jr. Memorial Commission to support the construction of the Emancipation and Freedom Monument.
 - *Pre-planning for the Senator Yvonne Miller Memorial Tribute.* Provides \$50,000 GF in FY 2022 to complete a pre-planning study to locate a memorial tribute to the late Senator Yvonne Miller on Capitol Square or another location, in consultation with the Department of General Services (DGS), as requested, and to complete and deliver a report on its study findings to the Governor, and the Chairs of the House Appropriations and Senate Finance & Appropriations Committees by November 1, 2021. Language specifies that DGS shall be compensated for services provided to the Commission from the funds provided.
- **Behavioral Health Commission**
 - *Establish Behavioral Health Commission.* Includes \$348,774 and 4.00 FTE positions in FY 2022 to establish the Behavioral Health Commission, pursuant to Chapter 313 of the 2021 Acts of Assembly, Special Session I (SB 1273). The funding reflects the costs to support the positions and associated office-related costs that are phased-in over the year to reflect the timing necessary to start the Commission.
- **Joint Legislative Audit and Review Commission**
 - *Make Circuit Court Data Available to the Commission.* Adds language directing circuit court clerks and the Office of the Executive Secretary of the Supreme Court to provide certain data from circuit court systems to the Joint Legislative Audit and Review Commission (JLARC) to support the timely completion of JLARC’s ongoing and future reviews and analyses, including racial and ethnic impact analyses on proposed criminal justice legislation, pursuant to Chapter 183 of the 2021 Acts of Assembly, Special Session I (HB 1990).
- **Virginia Commission on Intergovernmental Cooperation**
 - *Provide Funding for Dues Payments.* Provides \$66,377 GF in FY 2022 to cover dues payments to the National Conference of State Legislatures, the Southern Regional Education Board, the Council of State Governments, and Education Commission of the States.

- **Legislative Department Reversion Clearing Account**
 - *Revert Legislative Agency Balances.* Includes language directing the Joint Rules Committee, on or before June 30, 2021, to revert \$5.9 million GF in legislative agency and standing commission balances, which represents savings generated by the agencies and commissions in the second year of the 2018-2020 biennium.