

Independent

| Adopted Adjustments | | | | |
|--------------------------------------|------------------------|------------------|------------------------|------------------|
| (\$ in millions) | | | | |
| | FY 2021 Adopted | | FY 2022 Adopted | |
| | <u>GF</u> | <u>NGF</u> | <u>GF</u> | <u>NGF</u> |
| 2020-22 Current Budget | \$6.8 | \$1,026.1 | \$6.8 | \$1,030.1 |
| (Ch. 56, 2020 Special Session I) | | | | |
| Adopted Increases | 0.4 | 23.9 | 0.8 | 31.6 |
| Adopted Decreases | <u>(4.7)</u> | <u>(0.0)</u> | <u>(4.7)</u> | <u>(0.0)</u> |
| \$ Net Change | (4.3) | 23.9 | (3.9) | 31.6 |
| Ch. 552 (HB 1800, as Adopted) | \$2.4 | \$1,050.0 | \$2.8 | \$1,061.7 |
| % Change | (64.3%) | 2.3% | (58.0%) | 3.1% |
| FTEs | 0.00 | 1,925.00 | 0.00 | 1,944.00 |
| # Change | 0.00 | 0.00 | 0.00 | 0.00 |

- **State Corporation Commission**

- *Establish Commonwealth Health Reinsurance Program.* Provides \$350,000 GF the first year for the development and submission of a state innovation waiver request, pursuant to the provisions of the Affordable Care Act, to establish the Commonwealth Health Reinsurance Program for the individual health insurance marketplace pursuant to Chapter 480 of the 2021 Acts of Assembly, Special Session I (HB 2332). The funding may be offset by the receipt of federal funds, which may not occur until FY 2022.
- *Increase Appropriation for the State Health Benefit Exchange.* Includes \$15.0 million NGF the second year to support the implementation of the new State Health Benefit Exchange created pursuant to Chapter 916 of the 2020 Acts of Assembly (HB 1428). The amendment increases funding for the implementation of the exchange from \$13.3 million NGF to \$28.3 million NGF in FY 2022.
- *Provide Funding to Replace Case Management System.* Adds \$500,000 NGF the first year and \$3.0 million NGF the second year to replace the case management

system, which includes modules that allow for filing and docketing of cases before the Commission. The current case management system was built and put in place in 2002 and is outdated and cumbersome.

- **Virginia Lottery**

- *Provide Funding to Continue Offering Lottery Products Online.* Includes \$15.0 million NGF the first year and \$13.6 million NGF the second year to support the Lottery sales over the internet, otherwise referred to as iLottery. Proposed funding would support administrative costs associated with the online gaming provider, staffing to support ongoing customer acquisition and retention efforts, and contract administration.
- *Provide One-time Funding for Equipment Purchase.* Provides \$8.4 million NGF the first year for the purchase of new self-service vending machines. The funding will pay for the purchase of 525 new self-service machines to expand lottery offerings statewide.

- **Virginia Retirement System**

- *Require Line of Duty Act Reporting.* Directs the Virginia Retirement System and the Department of Human Resource Management to report annually, on or before January 1, to the Governor and the General Assembly, statistics and demographic information concerning Line of Duty Act eligibility determinations.

- **Virginia Workers Compensation Commission**

- *Provide Additional Funding for the Sexual Assault Forensic Exam Program.* Provides \$775,000 GF the second year to increase the funding for the Criminal Injuries Compensation Fund, Sexual Assault Forensic Exam Program, and language directing the Workers' Compensation Commission, which administers the program, to access federal and state funds to raise the reimbursement rate cap for acute forensic exams performed by sexual assault nurse examiners to 60 percent of the actual cost of the exam. Language specifies that the funds be used toward the reimbursement rate goal, and to expand existing forensic nursing programs including those in under-served communities.
- *Distribute Budget Reductions from Central Appropriations to Agency Budgets.* Includes a reduction of \$4.7 million GF each year to reflect approved budget reductions in Chapter 56 of the 2020 Acts of Assembly, Special Session I (HB 5005). These reductions were originally unallotted in Chapter 1289 of the 2020 Acts of Assembly (HB 30) and subsequently converted to budget reductions in the 2020 Special Session.

- **Virginia College Savings Plan**

- *Authorize Treasury Loan to Establish Virginia SAVES Program.* Adds language directing the Virginia College Savings Plan to receive a Treasury loan of up to \$2.0 million each year of each biennium to design, implement and initially capitalize the new state-facilitated IRA savings program established pursuant to Chapter 556 of the 2021 Acts of Assembly, Special Session I (HB 2174). The budget language is duplicative of language contained in the second enactment clause of Chapter 556 of the 2021 Acts of Assembly, Special Session I (HB 2174), authorizing the loan.