

HB/SB 30

APPENDIX F

Capital Outlay

**DETAIL OF HB / SB 30 - CAPITAL OUTLAY
2016-18 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
General Conditions						
	0	0	0	0	0	Language
Administration						
Department of General Services						
Monroe Building Systems	0	13,600,000	0	0	0	13,600,000
Total: Office of Administration	0	13,600,000	0	0	0	13,600,000
Education						
Virginia School for the Deaf and the Blind at Staunton						
System Infrastructure Repairs	0	2,000,000	0	0	0	2,000,000
College of William & Mary						
Construct Sadler Center West Addition	0	0	0	0	37,742,000	37,742,000
Renovate Dormitories	0	0	0	11,000,000	0	11,000,000
George Mason University						
Construct Utilities Distribution Infrastructure	0	0	0	0	5,381,000	5,381,000
James Madison						
Blanket Property Acquisition	0	0	3,000,000	0	0	3,000,000
Expand Warren Hall	0	0	0	0	77,000,000	77,000,000
Norfolk State University						
Construct Residential Housing	0	0	0	10,000,000	0	10,000,000
Property Acquisition	0	0	3,000,000	0	0	3,000,000
University of Mary Washington						
Renovate Residence Halls - Phase II	0	0	0	0	24,500,000	24,500,000
Old Dominion University						
Convert Gym to Volleyball Facility	0	0	3,420,000	0	0	3,420,000
University of Virginia						
Renovate Gilmer Hall & Chemistry Bldg.	0	0	0	0	31,441,000	31,441,000
Virginia Military Institute						
Turman House Renovation	0	0	0	0	2,500,000	2,500,000
Improve Crozet Hall	0	0	1,650,000	0	0	1,650,000
Improve Gray Minor Stadium	0	0	3,100,000	0	0	3,100,000
Virginia Tech						
Renovate O'Shaughnessy Hall	0	0	8,867,000	0	12,634,000	21,501,000
Improve Student Wellness Facilities	0	0	13,310,000	0	49,690,000	63,000,000
Construct VT Carilion Research Inst Addition	0	0	0	0	17,765,000	17,765,000
Renovate Dietrick Hall, 1st Floor & Plaza	0	0	5,000,000	0	2,000,000	7,000,000
Frontier Culture Museum						
Construct English Barn	0	0	629,000	0	0	629,000
Virginia Museum of Fine Arts						
Repair Mellon Galleries	0	0	0	0	0	Language
Total: Office of Education	0	2,000,000	41,976,000	21,000,000	260,653,000	325,629,000
Health & Human Resources						
Department of Behavioral Health & Developmental Services						
Patient & Staff Safety State Facilities	0	10,000,000	0	0	0	10,000,000
Total: Office of Human Resources	0	10,000,000	0	0	0	10,000,000

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
Natural Resources						
Conservation & Recreation						
Infrastructure Repairs State Parks	0	4,000,000	0	0	0	4,000,000
Property Acquisition State Parks	0	0	1,500,000	0	0	1,500,000
Property Acquisition Natural Area Preserves	0	0	3,600,000	0	0	3,600,000
Acquire / Develop Land for Middle Peninsula	0	0	0	0	0	Language
Department of Game and Inland Fisheries						
Maintenance Reserve	0	0	3,800,000	0	0	3,800,000
Improve Wildlife Management Areas	0	0	2,000,000	0	0	2,000,000
Acquire Additional Land	0	0	10,000,000	0	0	10,000,000
Repair and Upgrade Dams	0	0	1,000,000	0	0	1,000,000
Improve Boating Access	0	0	3,000,000	0	0	3,000,000
Total: Office of Natural Resources	0	4,000,000	24,900,000	0	0	28,900,000
Public Safety and Homeland Security						
Corrections - Central Office						
Exemption form Capital Outlay Review (Item 391 E.)	0	0	0	0	0	Language
Department of Military Affairs						
Improve Readiness Centers	0	3,000,000	0	0	0	3,000,000
State Police						
STARS Use of Existing Bond Authority	0	0	0	0	0	Language
Total: Office of Public Safety	0	3,000,000	0	0	0	3,000,000
Transportation						
Department of Transportation						
Maintenance Reserve	0	0	5,000,000	0	0	5,000,000
Acq., Design, Construct and Renov Agency Facilities	0	20,000,000	25,000,000	0	0	45,000,000
Use TTF for VPA Dredging Planning	0	0	0	0	0	Language
Virginia Port Authority						
Maintenance Reserve	0	0	6,000,000	0	0	6,000,000
Expand Empty Yard	0	0	24,000,000	0	0	24,000,000
Cargo Handling Facilities	0	0	24,000,000	0	0	24,000,000
Equipment Acquisition	0	0	67,000,000	0	0	67,000,000
Total: Office of Transportation	0	20,000,000	151,000,000	0	0	171,000,000
Veterans Affairs and Homeland Security						
Department of Veterans Services						
Expand Amelia Veterans Cemetary	0	0	4,500,000	0	0	4,500,000
Total: Office of Veterans Affairs and Homeland Security	0	0	4,500,000	0	0	4,500,000

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Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve	0	252,000,000	0	0	0	252,000,000
Equipment for Projects Coming Online	0	52,088,000	0	0	0	52,088,000
Capital Project Planning	15,000,000	0	0	0	0	15,000,000
Capital Project Pool (2018)	0	51,559,000	0	0	0	51,559,000
GMU Life Science Bldg Supplement	0	21,066,000	0	0	0	21,066,000
Supplement DCR Cabins	0	7,500,000	0	0	0	7,500,000
Supplement 2016 Capital Project Pool	0	16,883,000	0	0	0	16,883,000
DGS Capital Lease Authority	0	0	0	0	0	Language
VPBA Bond Savings	0	0	0	0	0	Language
ABC Project Authority	0	0	0	0	0	Language
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	15,000,000	401,096,000	0	0	0	416,096,000
Independent Agencies						
State Corporation Commission						
Maintenance Reserve	0	0	1,250,000	0	0	1,250,000
Total: Independent Agencies	0	0	1,250,000	0	0	1,250,000
Total: Capital Outlay HB / SB 30	15,000,000	453,696,000	223,626,000	21,000,000	260,653,000	973,975,000