

HB/SB 30

APPENDIX C

Direct Aid to Public Education
2018-19 Rebenchmarking Detail

Detail Funding Data for Rebenchmarking Updates for FY 2019

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix A for Total Estimated Distributions for FY 2019													FY 2019 Estimated Rebenchmarking Costs (HB/SB 30) <i>See Appendix A for TOTAL Estimated Distributions</i>
	2018-20 Comp. Index	FY 2019 Proj Unadt ADM (HB/SB 30)	FY 2018 Adopted Budget (Ch. 836 - Base Budget)	Update Prevailing Salaries and Other Personal-Related ASR Data	Update ASR Non-Personal Data Costs and Apply Oct Inflation Rates ¹	Revise ADM Proj Based on Fall 2017 Enroll. & Revise Other Progr Partic (as of Dec)	Update Health Care Premium ²	Update Incentive, Categorical & Lottery Program Accounts	Reset SOQ Model Base Data	Update Federal Revenue Deduct Per Pupil Amount	Revise SOL Failure Rates & CEP Free Lunch Eligibility (as of Dec)	Update Supp Pos Cap to Reflect Divs' Actual Staffing Ratios	Update Proj Sales Tax Rev & Distrib Based on School-Aged Population	Update Local Composite Index	Update Literary, Lottery & DMV Revenues, and VPSA Distribution	Update VRS, RHCC, GrpLf Rates ³	
ACCOMACK	0.3506	4,964	\$34,069,165	\$482,663	\$258,548	(\$511,700)	\$158,783	(\$225,311)	\$68,595	(\$21,076)	(\$40,840)	(\$45,667)	\$48,729	(\$196,159)	(\$185,600)	(\$118,801)	(\$327,836)
ALBEMARLE	0.6780	13,670	52,035,655	642,219	(237,197)	1,398,896	209,650	157,086	(3,447)	9,855	18,879	(64,060)	253,702	(3,822,091)	(26,000)	(135,129)	(\$1,597,636)
ALLEGHANY	0.2423	2,028	15,019,676	220,059	322,528	(235,082)	68,979	4,456	13,924	(9,620)	6,826	(20,843)	23,785	(441)	0	(53,069)	\$341,502
AMELIA	0.3231	1,717	11,295,073	168,105	179,557	98,015	51,054	22,569	(8,794)	(1,211)	(40,617)	(15,736)	(6,140)	(68,883)	0	(39,295)	\$338,624
AMHERST	0.3073	3,751	26,639,363	378,925	182,748	(556,177)	120,094	(1,628)	(7,247)	(16,340)	(30,737)	(32,681)	(1,871)	188,003	(26,000)	(88,784)	\$108,306
APPOMATTOX	0.2950	2,182	14,505,606	212,246	165,697	433,398	65,550	(63,002)	12,384	(23,400)	(29,683)	(21,842)	19,547	(56,863)	0	(47,310)	\$666,722
ARLINGTON	0.8000	26,654	69,573,166	824,976	854,107	604,555	226,091	(156,140)	267,375	(54,706)	(33,598)	(82,059)	1,484,793	61	(250,000)	(181,846)	\$3,503,610
AUGUSTA	0.3602	9,885	56,744,517	803,278	(359,682)	1,320,133	251,784	267,789	(34,719)	(45,083)	(127,362)	(90,164)	1,795	(652,427)	(52,000)	(179,059)	\$1,104,283
BATH	0.8000	507	1,791,079	14,323	(26,952)	(31,852)	4,478	54,822	(4,267)	99	(4,351)	(1,291)	(12,852)	2	0	(3,515)	(\$11,356)
BEDFORD	0.3132	9,487	56,929,475	838,605	477,050	1,685,345	250,190	(168,384)	(86,545)	(89,470)	(184,639)	(76,688)	(4,261)	150	(192,800)	(194,253)	\$2,254,299
BLAND	0.3070	663	4,823,086	69,052	(39,626)	(97,844)	22,339	23,806	(13,202)	(2,979)	(16,796)	(6,453)	469	(38,917)	(23,600)	(16,910)	(\$140,662)
BOTETOURT	0.3856	4,495	25,033,503	349,670	43,590	620,018	111,689	49,448	(31,174)	(46,165)	7,853	(32,586)	(39,134)	(278,631)	0	(85,997)	\$668,582
BRUNSWICK	0.3537	1,550	13,318,583	184,603	(34,888)	526,485	64,849	35,833	(7,873)	(6,688)	(29,714)	(13,381)	(31,172)	(1,096,394)	(56,000)	(41,387)	(\$505,728)
BUCHANAN	0.3078	2,662	19,258,276	266,664	18,345	(825,823)	85,478	186,382	(29,861)	(11,367)	(66,514)	(24,628)	10,499	208,412	(15,600)	(65,288)	(\$263,301)
BUCKINGHAM	0.3485	2,031	13,514,957	179,169	68,590	733,193	57,820	31,750	16,985	(7,884)	(26,393)	(17,081)	43,980	(134,026)	0	(43,156)	\$902,947
CAMPBELL	0.2851	7,546	48,563,840	763,567	809,437	(837,318)	227,130	664,557	47,972	56,646	(90,029)	(79,304)	64,663	(593,136)	(88,400)	(175,881)	\$769,904
CAROLINE	0.3446	4,031	25,940,000	307,067	315,207	(329,443)	83,832	11,977	11,463	(57,237)	(18,351)	(40,065)	14,784	(597,969)	0	(82,510)	(\$381,246)
CARROLL	0.2727	3,592	25,285,567	379,339	361,689	243,866	117,149	(252,166)	41,971	(15,933)	(74,306)	(31,863)	(16,470)	(14,418)	0	(90,191)	\$648,668
CHARLES CITY	0.5175	583	3,906,888	47,531	(45,704)	(160,912)	15,412	(70,791)	293	(960)	(943)	(3,842)	(35,737)	(140,287)	(29,600)	(11,104)	(\$436,644)
CHARLOTTE	0.2439	1,732	13,606,119	189,479	33,782	(752,628)	62,561	152,559	18,219	(8,334)	(13,019)	(18,059)	1,695	154,011	0	(46,842)	(\$226,575)
CHESTERFIELD	0.3522	61,469	333,433,456	4,939,443	1,454,252	10,945,715	1,511,586	(189,929)	(180,435)	(196,776)	(784,626)	(511,617)	115,373	(516,951)	(21,200)	(1,126,299)	\$15,438,537
CLARKE	0.5506	1,858	8,973,988	126,498	(7,823)	(301,642)	36,815	24,657	(18,182)	4,474	(52)	(11,629)	56,052	(98,977)	0	(28,138)	(\$217,947)
CRAIG	0.3235	586	4,392,410	64,502	111,658	111,242	20,205	64,911	(13,728)	(4,948)	511	(5,361)	7,249	(111,206)	0	(14,712)	\$230,323
CULPEPER	0.3573	7,983	47,256,075	714,901	890,227	(692,951)	207,919	211,521	(31,598)	(70,132)	(60,518)	(70,132)	66,027	18,542	(152,400)	(160,908)	\$870,498
CUMBERLAND	0.2810	1,208	9,800,768	125,364	(20,059)	93,823	42,093	25,771	14,287	(5,576)	(37,347)	(11,151)	5,787	(2,176)	(47,600)	(30,063)	\$153,153
DICKENSON	0.2470	1,914	14,747,200	201,846	(305,576)	(378,386)	66,595	131,375	6,363	(9,079)	(62,246)	(18,160)	(7,795)	390,770	0	(53,237)	(\$37,529)
DINWIDDIE	0.2783	4,156	28,423,490	416,144	126,933	72,101	137,405	95,900	(16,301)	(59,108)	(65,544)	(40,442)	(24,601)	(19,948)	(162,800)	(97,997)	\$361,742
ESSEX	0.4298	1,314	8,096,572	104,350	(147,957)	533,660	34,442	(13,694)	5,486	(4,544)	(44,108)	(9,844)	(21,869)	19,985	(44,400)	(27,067)	\$384,440
FAIRFAX	0.6754	181,849	653,953,179	8,490,131	6,084,499	6,084,139	2,457,603	439,948	75,414	173,747	(65,567)	(810,819)	6,015,751	13,152,869	(1,091,600)	(2,049,132)	\$38,956,983
FAUQUIER	0.6114	11,032	46,610,558	640,873	283,188	1,251,184	188,977	59,903	(100,559)	(67,505)	4,365	(58,609)	108,315	(2,345,271)	0	(138,310)	(\$173,448)
FLOYD	0.3337	1,977	12,135,735	183,422	117,516	347,729	54,173	26,393	(2,201)	(6,573)	(1,948)	(18,406)	7,120	97,462	0	(41,849)	\$762,837
FLUVANNA	0.3912	3,472	20,732,251	277,486	431,666	(207,362)	85,130	141,726	(33,153)	15,645	(6,724)	(25,720)	2,201	(391,480)	0	(64,067)	\$225,349
FRANKLIN	0.3954	6,786	41,978,709	551,690	15,143	(372,361)	188,092	338,208	22,883	(25,570)	(5,310)	(51,140)	46,851	(32,934)	0	(137,065)	\$538,487
FREDERICK	0.3898	13,453	76,608,131	1,115,726	1,411,789	184,411	334,335	252,574	(53,002)	16,564	(67,261)	(115,950)	137,025	(92,673)	0	(260,277)	\$2,863,261
GILES	0.2779	2,382	15,548,766	247,956	176,316	415,654	73,642	121,056	(23,635)	(3,506)	(23,141)	(22,791)	76	(70,928)	4,800	(56,445)	\$839,053
GLOUCESTER	0.3821	5,237	29,800,395	446,348	677,660	139,575	129,750	191,048	(38,151)	26,550	(27,054)	(46,463)	24,893	(359,246)	(191,600)	(95,597)	\$877,713
GOOCHLAND	0.8000	2,590	7,219,678	72,155	129,932	78,680	21,205	15,360	7,243	(6,184)	(66)	(7,217)	21,576	11	0	(16,055)	\$316,640
GRAYSON	0.3462	1,437	11,267,160	137,460	(103,315)	(473,133)	47,346	30,635	(668)	(6,163)	(38,404)	(13,354)	36,501	(163,450)	0	(36,260)	(\$582,804)

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GREENE	0.3321	2,941	19,374,674	249,215	90,421	(405,456)	83,707	170,769	(20,226)	(95,224)	21,263	(26,338)	17,553	(93,157)	0	(59,910)	(\$67,383)
GREENSVILLE	0.2189	1,144	10,977,878	159,895	(4,578)	(1,930,039)	48,773	8,788	14,336	(6,729)	42,533	(13,458)	12,109	55,362	0	(37,430)	(\$1,650,438)
HALIFAX	0.3000	4,608	34,324,516	486,989	(777,081)	896,458	165,157	(71,860)	49,305	(20,191)	(62,202)	(43,746)	5,590	99,255	0	(121,993)	\$605,681
HANOVER	0.4468	17,530	89,858,998	1,319,808	1,156,645	(890,600)	403,014	44,085	(211,118)	0	(118,510)	(130,653)	(28,741)	(2,277,841)	0	(283,528)	(\$1,017,439)
HENRICO	0.4183	50,518	268,749,422	3,960,133	3,052,592	1,903,528	1,223,575	171,681	251,194	1,511,179	(246,695)	(362,683)	548,874	(940,833)	(394,800)	(899,061)	\$9,778,685
HENRY	0.2253	7,032	52,837,470	787,516	393,640	(641,781)	247,720	571,066	167,858	(34,690)	(543,025)	(69,377)	58,166	467,636	0	(187,719)	\$1,217,010
HIGHLAND	0.8000	188	1,881,922	33,231	65,827	(420,680)	9,295	(7,496)	1,197	(871)	1,702	(1,888)	3,175	1	(6,400)	(2,942)	(\$325,848)
ISLE OF WIGHT	0.3968	5,356	29,544,671	405,843	176,150	874,624	125,540	223,516	(8,380)	(48,226)	(80,076)	(45,010)	(16,305)	173,324	(54,800)	(94,634)	\$1,631,565
JAMES CITY	0.5657	10,424	43,978,029	642,328	630,447	(1,063,083)	187,709	60,982	(52,463)	(47,803)	8,562	(66,923)	48,216	(123,780)	0	(134,972)	\$89,220
KING GEORGE	0.3721	4,489	24,204,441	335,947	193,706	1,703,952	105,375	(377,022)	(35,565)	2,700	(51,102)	(35,089)	50,300	(173,573)	1,600	(75,045)	\$1,646,184
KING & QUEEN	0.3945	763	5,656,674	78,554	(42,384)	(67,554)	25,850	(251,310)	25,346	(3,094)	(44,075)	(6,703)	(20,006)	165,634	(23,200)	(19,412)	(\$182,353)
KING WILLIAM	0.3283	2,158	13,803,363	212,854	125,729	513,125	64,964	(200,603)	(29,366)	13,539	(11,783)	(18,524)	7,310	(272,936)	0	(50,362)	\$353,947
LANCASTER	0.7718	989	3,906,035	42,970	87,820	(315,367)	13,304	(66,998)	28,497	(1,696)	(11,270)	(3,391)	7,645	(145,768)	(41,600)	(8,888)	(\$414,742)
LEE	0.1754	3,065	26,345,091	388,705	(278,171)	699,791	126,412	141,558	(83,706)	(15,429)	(77,346)	(33,429)	5,328	(141,528)	(88,800)	(92,591)	\$550,794
LOUDOUN	0.5383	82,377	347,462,725	5,570,836	7,597,285	517,070	1,504,495	596,935	(630,374)	(37,807)	(40,282)	(567,107)	1,945,473	7,121,553	(136,400)	(1,232,155)	\$22,209,521
LOUISA	0.5474	4,743	22,198,008	277,401	(358,648)	579,448	90,203	102,782	20,648	29,936	(17,649)	(29,936)	44,032	(135,840)	0	(64,904)	\$537,473
LUNENBURG	0.2525	1,410	11,308,259	162,010	(119,161)	11,825	52,394	(41,009)	41,715	(7,068)	(16,905)	(15,312)	(4,541)	(119,019)	(50,400)	(39,865)	(\$145,337)
MADISON	0.4608	1,664	9,369,903	113,060	13,923	64,046	35,490	154,967	(16,241)	10,912	(19,469)	(11,822)	(6,975)	(246,997)	0	(27,626)	\$63,268
MATHEWS	0.5060	1,059	5,460,198	73,063	32,693	115,730	23,356	3,544	(11,719)	(1,521)	(2,716)	(6,082)	(20,612)	151,095	0	(17,981)	\$338,851
MECKLENBURG	0.3767	4,019	26,098,269	359,112	197,758	(106,217)	109,719	30,590	55,513	(16,415)	(188,719)	(32,832)	33,694	(909,660)	(62,000)	(87,148)	(\$616,605)
MIDDLESEX	0.6160	1,270	5,426,821	43,927	(35,785)	435,899	11,026	152,338	3,315	(2,718)	14,048	(5,888)	20,162	173,918	0	(15,517)	\$794,725
MONTGOMERY	0.3920	9,846	54,619,683	809,392	382,335	2,161,504	240,064	(97,809)	12,746	(29,361)	(105,680)	(76,449)	109,615	(610,831)	(170,000)	(186,547)	\$2,438,978
NELSON	0.5356	1,780	8,451,394	98,889	40,428	(97,458)	30,225	14,552	(596)	(4,404)	(4,915)	(9,542)	33,561	829,848	0	(26,263)	\$904,325
NEW KENT	0.4172	3,338	16,317,691	255,132	175,640	844,606	73,422	24,577	(31,925)	(11,284)	3,576	(26,330)	26,762	(45,323)	0	(56,211)	\$1,232,643
NORTHAMPTON	0.4746	1,468	9,464,628	129,835	117,481	(956,389)	39,898	33,976	15,480	(5,170)	(28,363)	(10,335)	17,189	246,585	(52,400)	(32,116)	(\$484,328)
NORTHUMBERLAND	0.7187	1,169	4,151,198	41,488	(27,936)	(84,295)	11,914	12,017	12,806	(1,872)	(10,884)	(4,057)	(32,405)	361,162	0	(11,516)	\$266,422
NOTTOWAY	0.2385	1,890	15,751,911	223,945	(99,215)	(317,984)	73,792	125,648	(2,070)	(9,100)	(71,485)	(19,654)	21,749	(35,627)	(98,000)	(55,917)	(\$263,919)
ORANGE	0.4025	4,657	27,415,459	328,377	104,444	264,721	84,377	609,170	(16,373)	(98,199)	(63,889)	(38,684)	3,036	(788,215)	0	(91,244)	\$297,521
PAGE	0.3007	3,205	21,563,268	302,855	(193,628)	(77,463)	95,879	282,083	(3,883)	(35,033)	(19,430)	(30,360)	(13,788)	(118,927)	0	(72,895)	\$115,411
PATRICK	0.2396	2,621	19,045,466	259,489	(259,470)	754,225	87,505	333,959	32,004	(12,162)	(102,059)	(24,324)	(12,214)	184,537	0	(66,354)	\$1,175,136
PITTSYLVANIA	0.2443	8,474	61,899,846	951,157	231,822	(2,304,324)	290,453	102,013	67,937	(136,763)	(110,101)	(88,775)	(10,632)	(224,385)	(84,400)	(215,202)	(\$1,531,199)
POWHATAN	0.4302	4,247	22,152,586	322,323	190,149	(1,148)	97,406	91,825	(56,807)	(22,710)	(15,117)	(32,468)	(75,272)	(793,692)	0	(73,756)	(\$369,268)
PRINCE EDWARD	0.3598	1,905	15,254,158	203,677	364,865	(1,834,407)	63,027	241,819	20,343	(8,753)	(15,481)	(17,506)	(30,992)	(397,130)	0	(45,876)	(\$1,456,414)
PRINCE GEORGE	0.2391	6,061	41,485,178	599,997	85,927	(1,396,323)	184,204	157,227	(9,099)	(75,352)	(5,818)	(65,934)	9,617	289,928	(400)	(139,626)	(\$365,652)
PRINCE WILLIAM	0.3783	88,193	523,904,764	7,950,741	7,119,129	2,067,108	2,080,263	1,925,226	48,668	(446,798)	585,206	(781,970)	1,216,379	4,781,000	(1,052,000)	(1,772,879)	\$23,720,073
PULASKI	0.3192	3,937	26,815,429	357,537	(281,226)	332,582	121,219	65,561	2,711	(16,507)	4,433	(33,014)	16,533	(269,201)	(120,800)	(90,707)	\$89,121
RAPPAHANNOCK	0.7672	795	2,865,102	9,014	(12,333)	(56,090)	6,955	(28,767)	(655)	(7,376)	(7,541)	(401)	(2,849)	(49,531)	0	(4,694)	(\$154,267)
RICHMOND	0.3100	1,289	8,826,235	135,550	154,755	(359,879)	40,259	140,773	2,525	25,121	10,104	(12,095)	1,712	91,338	0	(29,660)	\$200,503

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ROANOKE	0.3620	13,652	78,151,619	1,189,515	567,607	101,561	366,139	(217,071)	(92,308)	(195,858)	(27,551)	(124,636)	58,598	(327,708)	0	(275,971)	\$1,022,316
ROCKBRIDGE	0.4498	2,554	14,735,633	208,244	347,094	125,222	61,323	(98,294)	(20,563)	8,739	(29,131)	(20,392)	22,588	53,923	0	(47,359)	\$611,394
ROCKINGHAM	0.3682	11,079	66,415,288	958,491	339,218	(92,833)	290,326	85,911	39,033	(66,285)	(38,201)	(95,743)	48,467	(1,006,166)	0	(206,342)	\$255,875
RUSSELL	0.2322	3,498	27,660,107	406,171	(178,738)	(91)	126,855	(162,620)	55,099	(16,454)	(148,546)	(35,713)	(834)	168,995	(101,600)	(100,249)	\$12,274
SCOTT	0.1917	3,386	26,951,746	402,056	29,670	228,776	131,214	329,268	(49,508)	(19,257)	(63,415)	(35,711)	15,106	(85,284)	0	(94,967)	\$787,948
SHENANDOAH	0.3821	5,860	34,452,278	467,563	411,647	1,563,062	146,795	447,491	(10,343)	(29,047)	(47,763)	(47,200)	7,545	(709,214)	0	(105,457)	\$2,095,077
SMYTH	0.2174	4,174	31,507,053	461,811	80,955	32,940	146,698	(109,697)	19,951	(20,432)	(51,856)	(40,865)	13,307	(128,036)	(32,400)	(108,740)	\$263,635
SOUTHAMPTON	0.2963	2,645	18,329,017	241,120	231,711	668,338	73,654	182,129	6,026	(31,237)	(74,319)	(22,048)	25,654	(237,445)	0	(56,875)	\$1,006,709
SPOTSYLVANIA	0.3627	23,392	135,026,389	2,032,096	1,426,526	4,172,739	588,367	1,461,708	(141,864)	(119,771)	(49,236)	(194,626)	66,087	(181,410)	0	(487,227)	\$8,573,389
STAFFORD	0.3462	28,934	157,921,125	2,638,024	2,663,143	(979,990)	730,566	719,623	(296,693)	(116,643)	326,114	(272,431)	204,982	(351,001)	0	(554,945)	\$4,710,749
SURRY	0.8000	702	2,576,066	23,410	19,568	(156,060)	7,201	(152)	15,533	(940)	(4,653)	(1,878)	(12,100)	2	0	(5,625)	(\$115,694)
SUSSEX	0.3482	1,007	8,518,664	116,292	82,305	(612,821)	36,967	(71,053)	(30,927)	(4,614)	184,231	(9,227)	(2,461)	(1,051)	(36,800)	(26,705)	(\$375,865)
TAZEWELL	0.2624	5,405	37,723,019	555,564	44,143	(999,238)	177,338	282,972	3,408	(24,733)	(16,091)	(49,467)	(7,109)	519,231	(65,600)	(139,798)	\$280,621
WARREN	0.4333	5,260	28,718,270	451,213	276,046	333,815	131,162	45,195	(11,980)	(98,810)	(26,056)	(44,624)	42,322	(1,095,204)	26,000	(95,400)	(\$66,321)
WASHINGTON	0.3434	6,903	41,829,125	592,429	533,509	(85,880)	179,962	200,031	(302)	(4,611)	(42,889)	(59,930)	46,935	317,882	0	(145,780)	\$1,531,357
WESTMORELAND	0.4743	1,453	13,395,520	135,034	(61,028)	(1,250,578)	44,967	(29,956)	(11,919)	(5,818)	(26,558)	(11,081)	21,912	(381,943)	(50,800)	(32,658)	(\$1,660,425)
WISE	0.2474	5,522	37,438,095	546,549	412,257	786,994	171,702	(733,073)	66,971	(114,795)	(23,560)	(53,123)	56,100	817,510	(26,000)	(134,820)	\$1,772,711
WYTHE	0.3146	3,928	25,175,816	389,981	110,418	(4,775)	114,250	(82,764)	(8,239)	14,105	(128,184)	(36,574)	(22,002)	(73,431)	(54,000)	(85,589)	\$133,197
YORK	0.3822	12,613	65,055,987	980,846	492,301	852,925	306,621	552,470	(188,639)	(91,591)	(46,648)	(106,857)	(98,716)	720,608	(66,800)	(225,873)	\$3,080,646
ALEXANDRIA	0.8000	15,406	45,852,084	474,449	(236,705)	431,853	133,493	114,112	392,837	9,472	167,585	(44,203)	1,112,577	81	(435,200)	(108,581)	\$2,011,770
BRISTOL	0.2922	2,127	16,249,233	253,143	238,690	(318,540)	75,557	(36,497)	39,565	(9,844)	36,791	(21,235)	1,641	227,185	0	(58,279)	\$428,177
BUENA VISTA	0.1849	872	7,051,627	110,343	(57,668)	615,833	35,813	(191,420)	(6,437)	(16,507)	(51,401)	(9,998)	(2,580)	(54,297)	(27,200)	(26,495)	\$317,987
CHARLOTTESVILLE	0.6772	4,290	20,640,804	212,627	87,147	(539,612)	63,640	(235,449)	95,403	(9,381)	14,521	(20,325)	159,081	(638,492)	0	(47,473)	(\$858,314)
COLONIAL HEIGHTS	0.4179	2,741	15,527,946	238,606	102,628	(303,089)	74,376	47,609	24,807	(11,766)	25,513	(23,535)	26,476	6,704	0	(53,107)	\$155,223
COVINGTON	0.2981	958	6,877,973	110,509	73,051	(224,535)	33,058	119,197	19,427	(4,407)	(38,012)	(9,548)	(5,535)	(149,664)	(31,200)	(24,210)	(\$131,868)
DANVILLE	0.2546	5,367	42,066,198	587,874	(141,414)	(928,770)	192,620	(153,662)	125,408	(26,011)	40,858	(56,358)	60,536	387,405	(31,200)	(149,109)	(\$91,823)
FALLS CHURCH	0.8000	2,653	6,969,189	80,470	91,936	(364,171)	20,547	44,524	(5,356)	(3,850)	(1,100)	(7,701)	42,995	5	0	(17,719)	(\$119,420)
FREDERICKSBURG	0.6210	3,458	14,876,560	197,919	142,338	217,420	60,082	76,609	21,414	(61,617)	27,750	(19,605)	195,796	(396,088)	0	(44,955)	\$417,064
GALAX	0.2587	1,193	9,143,209	130,451	(109,551)	60,518	42,744	(242,752)	39,115	(5,812)	(47,734)	(12,594)	(4,278)	23,698	(44,400)	(31,904)	(\$202,500)
HAMPTON	0.2741	18,578	127,650,176	1,820,976	599,922	(4,542,800)	586,793	(590,994)	336,909	(85,393)	(350,976)	(170,784)	54,130	462,485	(354,400)	(452,037)	(\$2,686,169)
HARRISONBURG	0.3645	6,066	38,957,135	598,371	678,276	(85,213)	165,661	(773,552)	340,451	(37,088)	134,702	(49,449)	115,840	1,172,578	(159,600)	(132,071)	\$1,968,905
HOPEWELL	0.2032	3,955	29,735,905	463,851	72,435	1,092,674	150,405	115,651	113,514	(19,955)	(302,594)	(39,911)	11,886	254,293	(142,800)	(113,092)	\$1,656,358
LYNCHBURG	0.3700	7,922	53,525,558	741,049	175,466	995,364	233,277	450,320	79,439	(31,710)	(108,830)	(68,930)	97,729	(471,002)	(260,000)	(180,379)	\$1,651,792
MARTINSVILLE	0.2135	1,830	14,627,067	199,204	(368,851)	613,422	71,241	(123,067)	25,200	(9,400)	(2,909)	(18,797)	9,509	(37,425)	(64,800)	(50,414)	\$242,913
NEWPORT NEWS	0.2781	26,787	186,867,311	2,688,455	(119,686)	1,741,714	856,799	647,968	505,438	(118,957)	(312,382)	(238,141)	76,333	882,052	(340,800)	(646,355)	\$5,622,439
NORFOLK	0.2958	27,983	197,800,553	2,727,733	(649,124)	(378,980)	888,638	(108,390)	955,729	(125,462)	(1,368,220)	(270,033)	318,763	680,025	(377,600)	(694,493)	\$1,598,587
NORTON	0.2870	755	4,815,731	70,525	(18,654)	156,097	22,574	5,106	12,599	(6,983)	(10,333)	(6,981)	1,844	(7,198)	0	(16,746)	\$201,851
PETERSBURG	0.2430	3,669	30,915,532	469,668	115,199	(1,709,344)	146,116	452,164	133,178	(18,938)	(61,480)	(41,143)	5,568	(224,051)	(21,600)	(105,317)	(\$859,979)

Detail Funding Data for Rebenchmarking Updates for FY 2019

School Division	Key Data Elements			Rebenchmarking Updates Only - See Appendix A for Total Estimated Distributions for FY 2019													FY 2019 Estimated Rebenchmarking Costs (HB/SB 30) <i>See Appendix A for TOTAL Estimated Distributions</i>
	2018-20 Comp. Index	FY 2019 Proj Unadt ADM (HB/SB 30)	FY 2018 Adopted Budget (Ch. 836 - Base Budget)	Update Prevailing Salaries and Other Personal-Related ASR Data	Update ASR Non-Personal Data Costs and Apply Oct Inflation Rates ¹	Revise ADM Proj Based on Fall 2017 Enroll. & Revise Other Progr Partic (as of Dec)	Update Health Care Premium ²	Update Incentive, Categorical & Lottery Program Accounts	Reset SOQ Model Base Data	Update Federal Revenue Deduct Per Pupil Amount	Revise SOL Failure Rates & CEP Free Lunch Eligibility (as of Dec)	Update Supp Pos Cap to Reflect Divs' Actual Staffing Ratios	Update Proj Sales Tax Rev & Distrib Based on School-Aged Population	Update Local Composite Index	Update Literary, Lottery & DMV Revenues, and VPSA Distribution	Update VRS, RHCC, GrpLf Rates ³	
PORTSMOUTH	0.2462	13,227	96,514,752	1,335,300	(922,094)	(1,846,112)	442,383	(500,192)	355,440	(63,033)	(473,749)	(136,572)	102,043	465,594	(290,000)	(333,472)	(\$1,864,464)
RADFORD	0.2429	1,531	10,456,504	110,054	(69,366)	(121,016)	27,105	37,410	(13,665)	(38,480)	(13,096)	(13,992)	318	94,062	0	(38,135)	(\$38,801)
RICHMOND CITY	0.4925	23,503	150,780,825	1,953,942	178,944	(732,351)	650,112	635,991	418,265	(80,027)	(98,479)	(158,925)	432,449	(3,716,390)	(666,000)	(453,132)	(\$1,635,602)
ROANOKE CITY	0.3416	13,008	91,919,617	1,239,420	(463,067)	490,598	401,951	(743,312)	270,155	(54,663)	152,415	(118,503)	149,888	305,930	(181,200)	(297,261)	\$1,152,350
STAUNTON	0.3867	2,628	18,474,202	219,735	15,881	884,173	69,659	159,207	26,684	(9,332)	(75,407)	(18,658)	(35,045)	(84,780)	0	(55,456)	\$1,096,661
SUFFOLK	0.3420	13,797	84,280,260	1,208,661	993,807	864,099	366,949	405,086	94,916	45,829	(258,743)	(119,155)	97,914	(114,167)	(337,600)	(269,542)	\$2,978,054
VIRGINIA BEACH	0.4046	66,591	361,092,099	4,875,022	(2,152,907)	2,480,965	1,572,180	223,417	(43,643)	281,416	(262,770)	(562,833)	648,576	(5,607,630)	(579,200)	(1,080,331)	(\$207,738)
WAYNESBORO	0.3578	2,891	17,884,988	218,812	(32,771)	(223,195)	59,427	113,887	24,201	(11,720)	(28,371)	(25,392)	28,149	(47,395)	400	(58,108)	\$17,925
WILLIAMSBURG	0.7703	1,176	4,639,335	27,311	23,786	398,198	8,245	(107,871)	(6,527)	(2,109)	366	(2,954)	98,239	32,446	0	(6,699)	\$462,431
WINCHESTER	0.4244	4,100	25,277,405	378,728	314,338	(1,232,549)	109,274	141,375	47,937	30,951	106,657	(33,530)	44,748	314,760	(109,200)	(82,866)	\$30,622
FAIRFAX CITY	0.8000	3,057	8,313,302	90,359	7,802	22,476	26,485	50,188	18,499	1,868	(1,322)	(8,718)	(3,378)	0	0	(21,443)	\$182,817
FRANKLIN CITY	0.2952	1,040	8,797,844	91,796	36,198	(416,715)	23,271	169,482	14,733	(4,686)	(102,142)	(10,152)	2,995	(20,898)	(32,800)	(28,386)	(\$277,304)
CHESAPEAKE	0.3476	39,911	239,137,047	3,575,616	3,701,507	1,534,182	1,082,996	1,090,550	(262,762)	710,627	8,256	(342,154)	307,507	(1,133,882)	0	(800,049)	\$9,472,394
LEXINGTON	0.4172	666	3,427,296	64,489	89,926	80,065	17,203	13,127	(8,750)	(8,152)	3,182	(5,707)	1,168	(59,181)	0	(13,179)	\$174,191
EMPORIA	0.2168	909	7,823,883	121,434	(55,266)	(1,109,291)	37,307	94,165	14,414	(5,303)	26,770	(10,607)	(1,614)	(4,438)	0	(27,574)	(\$920,002)
SALEM	0.3715	4,010	20,466,309	309,124	232,075	872,978	99,670	241,933	(42,166)	2,419	(14,884)	(31,451)	1,489	(29,556)	0	(71,229)	\$1,570,403
POQUOSON	0.3742	2,117	11,115,029	164,540	67,449	460,392	51,213	(153,308)	(15,571)	(14,973)	(1,297)	(16,221)	(43,605)	76,109	0	(37,832)	\$536,895
MANASSAS CITY	0.3557	7,532	51,076,826	711,424	292,469	711,122	203,245	(460,192)	142,696	(63,787)	76,420	(68,694)	56,870	167,691	(203,600)	(165,509)	\$1,400,154
MANASSAS PARK	0.2675	3,683	26,343,015	408,648	498,491	1,103,707	113,038	360,691	31,652	(49,387)	74,373	(41,155)	36,825	3,414	(134,800)	(96,337)	\$2,309,160
COLONIAL BEACH	0.3600	637	3,967,023	68,453	86,321	409,106	19,792	81,506	14,491	(2,374)	26,960	(4,749)	12,397	(107,054)	(16,000)	(14,425)	\$574,423
WEST POINT	0.2554	793	5,410,867	93,392	68,364	(141,330)	26,138	68,120	(16,041)	(15,253)	3,049	(8,897)	14,370	(84,597)	0	(18,895)	(\$11,579)
TOTAL:		1,252,434	\$6,804,512,515	\$97,099,522	\$46,380,543	\$28,274,354	\$29,263,349	\$12,484,984	\$3,202,027	(\$1,129,306)	(\$6,874,909)	(\$9,495,603)	\$17,122,781	(\$798,621)	(\$10,336,000)	(\$22,511,927)	\$182,681,193

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Non-Personal data elements derived from the Annual Superintendent Report (ASR) include elements such as textbooks, utilities, supplies and pupil transportation; market rate Inflation Factors are then applied to ASR reported costs

² The update to the Health Care Premium cost amounts do not reflect a 2.72% increase for an inflation adjustment.

³ Virginia Retirement System (VRS) rate for Instructional 'Teacher' group decreased from 16.32% to 15.68%, Non-instructional 'Support' group rate decreased from 7.11% to 6.28%, Retiree Health Care Credit (RHCC) rate decreased from 1.23% to 1.20%, and Group Life rate remained unchanged at 0.52%.