

# **APPENDIX G**

Detailed Employment Summary

## Summary of Employment Level Changes In Adopted Budget for 2018-20

	Chapter 836			Chapter 2, as Adopted			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
<b>Legislative Department</b>	593.50	28.50	622.00	597.50	32.50	630.00	4	4	8
<b>Judicial Department</b>	3,267.71	104.00	3,371.71	3,267.71	106.00	3,373.71	0	2	2
<b>Executive Department</b>									
Executive Offices	304.67	237.33	542.00	324.42	247.58	572.00	20	10	30
Administration	354.96	492.04	847.00	368.46	737.54	1,106.00	14	246	259
Agriculture and Forestry	496.59	337.41	834.00	498.59	337.41	836.00	2	0	2
Commerce and Trade	368.34	1,307.66	1,676.00	370.34	1,307.66	1,678.00	2	0	2
Public Education	334.50	180.50	515.00	334.50	185.50	520.00	0	5	5
Higher Education	17,717.87	40,126.85	57,844.72	17,835.70	40,824.52	58,660.22	118	698	816
Other Education	476.28	285.72	762.00	478.28	391.72	870.00	2	106	108
Finance	1,094.60	204.40	1,299.00	1,111.20	205.80	1,317.00	17	1	18
Health & Human Resources	8,540.72	6,795.30	15,336.02	8,857.65	6,487.12	15,344.77	317	(308)	9
Natural Resources	1,022.50	1,155.50	2,178.00	1,032.50	1,159.50	2,192.00	10	4	14
Public Safety	17,378.32	2,465.18	19,843.50	17,495.32	2,537.18	20,032.50	117	72	189
Technology	7.00	234.00	241.00	0.00	0.00	0.00	(7)	(234)	(241)
Transportation	0.00	10,117.00	10,117.00	0.00	10,180.00	10,180.00	0	63	63
Veterans Affairs & Homeland Security	206.00	602.00	808.00	221.00	867.00	1,088.00	15	265	280
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
<b>Independent Agencies</b>	0.00	1,724.00	1,724.00	0.00	1,763.00	1,763.00	0	39	39
<b>Totals</b>	52,163.56	66,397.39	118,560.95	52,793.17	67,370.03	120,163.20	630	973	1,602