

# **APPENDIX A**

Direct Aid to Public Education  
2018-19

**Amendments to HB 5002, as Introduced: 2018-2019 Direct Aid to Public Education Estimated Distribution**

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2019 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2019 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2019	Technical Update Regional SPED Tuition Projections	Increase Supplemental Lottery PPA to \$336.08	Provide Small School Division Enrollment Loss	Increase VPI Per Pupil Amount to \$6,326	Eliminate 'No Funding Loss' Supplement	Reverse New Funding Formula Methodology for Governor's School	
001	ACCOMACK	0.3506	4,964	\$33,741,329	(\$1,488)	\$200,399	\$0	\$17,621	\$0	\$0	\$33,957,861
002	ALBEMARLE	0.6780	13,670	52,344,937	(59,549)	273,604	0	19,195	(1,928,005)	0	50,650,182
003	ALLEGHANY	0.2423	2,028	15,368,363	0	95,526	277,068	7,920	0	(7,185)	15,741,692
004	AMELIA	0.3231	1,717	11,633,698	0	72,241	0	4,082	0	0	11,710,021
005	AMHERST	0.3073	3,751	26,724,989	4,769	161,494	159,179	11,557	0	0	27,061,988
006	APPOMATTOX	0.2950	2,182	15,172,329	(4,196)	95,615	0	8,361	0	0	15,272,109
007	ARLINGTON	0.8000	26,654	73,076,775	0	331,362	0	51,657	0	0	73,459,794
008	AUGUSTA	0.3602	9,885	57,890,392	(15,851)	393,115	0	29,320	0	(41,591)	58,255,385
009	BATH	0.8000	507	1,839,398	0	6,307	75,000	0	(59,675)	0	1,861,030
010	BEDFORD	0.3132	9,487	59,116,313	(693)	405,012	343,221	15,323	0	0	59,879,176
011	BLAND	0.3070	663	4,689,105	0	28,564	93,254	279	(6,680)	0	4,804,522
012	BOTETOURT	0.3856	4,495	25,702,085	3,215	171,667	147,129	5,063	0	0	26,029,159
013	BRUNSWICK	0.3537	1,550	13,398,753	0	62,255	155,111	6,236	(543,576)	0	13,078,779
014	BUCHANAN	0.3078	2,662	19,281,153	0	114,525	209,987	6,678	(240,851)	0	19,371,492
015	BUCKINGHAM	0.3485	2,031	14,503,227	0	82,268	0	11,131	0	0	14,596,626
016	CAMPBELL	0.2851	7,546	49,333,744	(6,454)	335,335	0	25,722	0	0	49,688,347
017	CAROLINE	0.3446	4,031	25,662,146	0	164,212	0	10,407	(103,392)	0	25,733,373
018	CARROLL	0.2727	3,592	25,910,422	246	162,396	288,674	14,180	0	0	26,375,918
019	CHARLES CITY	0.5175	583	3,799,705	0	17,499	75,000	1,407	(329,461)	0	3,564,150
020	CHARLOTTE	0.2439	1,732	13,379,544	468	81,410	91,755	6,839	0	0	13,560,016
021	CHESTERFIELD	0.3522	61,469	348,997,233	15	2,475,167	0	111,588	0	(125,241)	351,458,762
022	CLARKE	0.5506	1,858	8,880,044	0	51,903	75,000	904	(124,003)	0	8,883,848
023	CRAIG	0.3235	586	4,622,733	(9,798)	24,659	75,000	0	0	0	4,712,594
024	CULPEPER	0.3573	7,983	48,126,573	30,557	318,907	0	15,631	0	0	48,491,668
025	CUMBERLAND	0.2810	1,208	9,981,995	0	53,989	75,000	6,214	0	(51,615)	10,065,583
026	DICKENSON	0.2470	1,914	14,709,671	0	89,597	157,259	7,113	0	0	14,963,640
027	DINWIDDIE	0.2783	4,156	28,735,384	0	186,459	119,359	13,491	0	0	29,054,693
028	ESSEX	0.4298	1,314	8,441,627	0	46,581	80,965	4,011	0	0	8,573,184
029	FAIRFAX	0.6754	181,849	693,209,423	1,035	3,669,190	0	239,391	0	(299,262)	696,819,777
030	FAUQUIER	0.6114	11,032	47,274,797	1,066	266,470	0	8,140	(803,958)	(33,729)	46,712,786
031	FLOYD	0.3337	1,977	12,898,572	0	81,867	0	4,821	0	0	12,985,260
032	FLUVANNA	0.3912	3,472	21,002,631	(10,755)	131,408	0	4,895	0	(45,031)	21,083,148
033	FRANKLIN	0.3954	6,786	42,517,196	(82,885)	255,047	0	18,593	0	0	42,707,951
034	FREDERICK	0.3898	13,453	79,471,392	105,029	510,288	0	22,323	0	0	80,109,032
035	GILES	0.2779	2,382	16,387,819	0	106,900	0	5,951	0	0	16,500,670
036	GLOUCESTER	0.3821	5,237	30,678,108	14,982	201,134	0	8,818	0	0	30,903,042

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037	GOOCHLAND	0.8000	2,590	7,536,318	0	32,193	0	3,919	0	0	7,572,430
038	GRAYSON	0.3462	1,437	10,969,989	(5,622)	58,382	142,166	4,074	(285,633)	0	10,883,356
039	GREENE	0.3321	2,941	19,307,291	(72,066)	122,084	0	4,967	0	0	19,362,276
040	GREENSVILLE	0.2189	1,144	9,886,970	(624)	55,543	86,726	4,710	(511,183)	0	9,522,142
041	HALIFAX	0.3000	4,608	34,930,197	(3)	200,493	299,314	20,542	0	0	35,450,543
042	HANOVER	0.4468	17,530	89,250,919	0	602,808	0	13,232	(409,359)	0	89,457,600
043	HENRICO	0.4183	50,518	278,528,106	4,105	1,826,636	0	130,719	0	0	280,489,566
044	HENRY	0.2253	7,032	54,090,466	(26,478)	338,617	0	43,911	0	(35,986)	54,410,530
045	HIGHLAND	0.8000	188	1,622,507	0	2,336	0	301	(66,433)	0	1,558,711
046	ISLE OF WIGHT	0.3968	5,356	31,176,236	(53,443)	200,838	0	10,791	0	0	31,334,422
047	JAMES CITY	0.5657	10,424	44,067,249	146	281,405	0	10,653	0	0	44,359,453
048	KING GEORGE	0.3721	4,489	25,850,625	0	175,199	0	7,321	0	0	26,033,145
049	KING & QUEEN	0.3945	763	5,474,321	0	28,714	75,000	1,582	0	0	5,579,617
050	KING WILLIAM	0.3283	2,158	14,157,310	0	90,121	0	0	0	0	14,247,431
051	LANCASTER	0.7718	989	3,818,202	0	14,029	75,000	3,115	(326,909)	0	3,583,437
052	LEE	0.1754	3,065	26,841,888	0	157,103	0	0	0	0	26,998,991
053	LOUDOUN	0.5383	82,377	369,672,246	0	2,364,159	0	64,521	0	0	372,100,926
054	LOUISA	0.5474	4,743	22,720,662	(61,276)	133,439	0	11,557	0	0	22,804,382
055	LUNENBURG	0.2525	1,410	11,162,923	0	65,512	0	8,564	0	0	11,236,999
056	MADISON	0.4608	1,664	9,798,307	(6,536)	55,787	75,000	759	(365,136)	0	9,558,181
057	MATHEWS	0.5060	1,059	5,799,049	0	32,529	75,000	1,407	0	0	5,907,985
058	MECKLENBURG	0.3767	4,019	25,995,096	(432)	155,710	183,246	17,539	(513,432)	0	25,837,727
059	MIDDLESEX	0.6160	1,270	6,255,056	(52,674)	30,323	0	3,216	0	(33,510)	6,202,411
060	MONTGOMERY	0.3920	9,846	57,058,662	0	372,118	0	23,708	0	0	57,454,488
062	NELSON	0.5356	1,780	9,355,720	28,826	51,369	75,000	2,412	0	0	9,513,327
063	NEW KENT	0.4172	3,338	17,550,334	0	120,924	0	3,748	0	0	17,675,006
065	NORTHAMPTON	0.4746	1,468	9,197,280	158	47,940	0	4,541	(234,182)	0	9,015,737
066	NORTHUMBERLAND	0.7187	1,169	4,417,620	0	20,449	75,000	2,512	0	0	4,515,581
067	NOTTOWAY	0.2385	1,890	15,538,640	0	89,460	114,243	8,112	(50,648)	0	15,699,807
068	ORANGE	0.4025	4,657	27,712,981	32,705	172,946	0	8,647	0	0	27,927,279
069	PAGE	0.3007	3,205	21,713,128	(7,945)	139,333	0	8,574	(34,449)	0	21,818,641
070	PATRICK	0.2396	2,621	20,220,602	0	123,866	0	23,690	0	0	20,368,158
071	PITTSYLVANIA	0.2443	8,474	60,649,590	0	398,075	0	31,898	(280,943)	0	60,798,620
072	POWHATAN	0.4302	4,247	22,199,567	0	150,419	0	4,008	(416,249)	0	21,937,745
073	PRINCE EDWARD	0.3598	1,905	14,268,687	0	75,813	98,625	10,552	(449,981)	0	14,003,696
074	PRINCE GEORGE	0.2391	6,061	41,119,526	0	286,661	0	18,506	0	0	41,424,693

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075	PRINCE WILLIAM	0.3783	88,193	547,651,157	122,892	3,408,195	0	211,685	0	(26,321)	551,367,608
077	PULASKI	0.3192	3,937	26,930,003	0	166,596	168,097	13,684	0	(25,452)	27,252,928
078	RAPPAHANNOCK	0.7672	795	2,871,939	0	11,499	75,000	0	(161,104)	0	2,797,334
079	RICHMOND	0.3100	1,289	9,026,738	0	55,264	0	5,687	0	0	9,087,689
080	ROANOKE	0.3620	13,652	79,173,934	(1,992)	541,414	0	13,337	0	0	79,726,693
081	ROCKBRIDGE	0.4498	2,554	15,347,027	0	87,352	0	4,092	0	0	15,438,471
082	ROCKINGHAM	0.3682	11,079	66,671,163	(101,223)	435,104	0	28,319	0	0	67,033,363
083	RUSSELL	0.2322	3,498	27,672,381	0	166,947	256,057	18,828	0	0	28,114,213
084	SCOTT	0.1917	3,386	27,739,694	0	170,139	136,340	8,123	0	0	28,054,296
085	SHENANDOAH	0.3821	5,860	36,565,050	(552)	225,084	0	16,767	0	(17,695)	36,788,654
086	SMYTH	0.2174	4,174	31,770,688	(13,640)	203,072	241,110	15,887	0	0	32,217,117
087	SOUTHAMPTON	0.2963	2,645	19,312,685	(12,107)	115,681	0	8,911	0	0	19,425,170
088	SPOTSYLVANIA	0.3627	23,392	143,701,992	26,604	926,680	0	49,445	0	(102,213)	144,602,508
089	STAFFORD	0.3462	28,934	162,631,875	0	1,175,865	0	34,036	0	0	163,841,776
090	SURRY	0.8000	702	2,527,229	(34)	8,728	75,000	3,015	(66,858)	0	2,547,080
091	SUSSEX	0.3482	1,007	8,161,569	0	40,784	75,000	3,014	(18,770)	0	8,261,597
092	TAZEWELL	0.2624	5,405	38,003,639	0	247,817	342,700	16,160	0	0	38,610,316
093	WARREN	0.4333	5,260	28,906,885	0	185,300	0	10,480	(254,936)	0	28,847,729
094	WASHINGTON	0.3434	6,903	43,396,740	(33,069)	281,737	0	20,060	0	(36,259)	43,629,209
095	WESTMORELAND	0.4743	1,453	12,378,319	0	47,474	0	6,763	(643,224)	0	11,789,332
096	WISE	0.2474	5,522	39,210,806	0	258,312	0	23,750	0	0	39,492,868
097	WYTHE	0.3146	3,928	25,309,014	(4,017)	167,338	108,477	9,782	0	0	25,590,594
098	YORK	0.3822	12,613	68,136,633	(35,805)	484,372	0	6,085	0	0	68,591,285
101	ALEXANDRIA	0.8000	15,406	47,827,356	0	191,533	0	61,807	0	0	48,080,696
102	BRISTOL	0.2922	2,127	16,700,585	(434)	93,595	0	10,528	0	0	16,804,274
103	BUENA VISTA	0.1849	872	7,236,176	0	44,197	75,000	0	0	0	7,355,373
104	CHARLOTTESVILLE	0.6772	4,290	20,190,123	(29,172)	86,084	0	17,487	(407,633)	0	19,856,889
106	COLONIAL HEIGHTS	0.4179	2,741	15,683,169	0	99,177	0	9,009	0	0	15,791,355
107	COVINGTON	0.2981	958	6,746,105	0	41,815	0	6,066	0	0	6,793,986
108	DANVILLE	0.2546	5,367	42,250,857	0	248,681	260,493	31,613	0	0	42,791,644
109	FALLS CHURCH	0.8000	2,653	6,849,770	0	32,977	0	1,105	0	0	6,883,852
110	FREDERICKSBURG	0.6210	3,458	15,293,623	0	81,454	0	9,447	0	0	15,384,524
111	GALAX	0.2587	1,193	8,916,438	(1,501)	54,982	0	5,960	0	0	8,975,879
112	HAMPTON	0.2741	18,578	125,752,824	(24,055)	838,280	0	79,957	(918,317)	(36,869)	125,691,820
113	HARRISONBURG	0.3645	6,066	40,926,040	(86,192)	239,614	0	30,785	0	0	41,110,247
114	HOPEWELL	0.2032	3,955	31,392,263	0	195,888	0	23,543	0	0	31,611,694

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115	LYNCHBURG	0.3700	7,922	55,305,165	(23,077)	310,214	0	30,391	0	(24,678)	55,598,015
116	MARTINSVILLE	0.2135	1,830	14,844,229	(1,171)	89,447	131,417	8,062	0	0	15,071,984
117	NEWPORT NEWS	0.2781	26,787	192,510,797	(113,031)	1,202,030	0	145,392	0	0	193,745,188
118	NORFOLK	0.2958	27,983	199,545,388	(149,242)	1,224,921	0	182,309	0	(74,552)	200,728,824
119	NORTON	0.2870	755	5,017,582	0	33,453	75,000	2,436	0	0	5,128,471
120	PETERSBURG	0.2430	3,669	30,321,545	0	172,659	145,734	34,083	(213,706)	0	30,460,315
121	PORTSMOUTH	0.2462	13,227	94,746,306	(65,003)	619,765	0	71,211	0	0	95,372,279
122	RADFORD	0.2429	1,531	10,417,703	0	72,039	0	3,957	0	0	10,493,699
123	RICHMOND CITY	0.4925	23,503	149,569,736	0	741,427	0	114,860	0	(219,656)	150,206,367
124	ROANOKE CITY	0.3416	13,008	93,108,864	(175,194)	532,384	0	56,640	0	(36,897)	93,485,797
126	STAUNTON	0.3867	2,628	19,510,622	(26,071)	100,190	0	11,094	0	0	19,595,835
127	SUFFOLK	0.3420	13,797	87,258,314	(60,438)	564,313	0	47,084	0	0	87,809,273
128	VIRGINIA BEACH	0.4046	66,591	360,884,361	(377,862)	2,464,518	0	133,797	0	0	363,104,814
130	WAYNESBORO	0.3578	2,891	17,902,913	370	115,393	0	9,294	0	0	18,027,970
131	WILLIAMSBURG	0.7703	1,176	5,101,766	(29,626)	16,787	0	0	0	0	5,088,927
132	WINCHESTER	0.4244	4,100	25,308,027	(19,891)	146,686	0	15,734	0	0	25,450,556
134	FAIRFAX CITY	0.8000	3,057	8,496,119	0	38,001	0	4,824	0	0	8,538,944
135	FRANKLIN CITY	0.2952	1,040	8,595,472	(5,087)	45,550	75,000	7,366	(98,008)	0	8,620,293
136	CHESAPEAKE	0.3476	39,911	248,609,442	(310,098)	1,618,514	0	83,531	0	0	250,001,389
137	LEXINGTON	0.4172	666	3,601,487	0	24,134	0	0	0	0	3,625,621
138	EMPORIA	0.2168	909	7,538,897	0	44,256	0	3,621	(635,016)	0	6,951,758
139	SALEM	0.3715	4,010	22,036,713	(462)	156,653	0	4,801	0	0	22,197,705
142	POQUOSON	0.3742	2,117	11,651,924	(4,276)	82,369	0	2,139	0	0	11,732,156
143	MANASSAS CITY	0.3557	7,532	52,407,955	(37,999)	301,636	0	40,146	0	0	52,711,738
144	MANASSAS PARK	0.2675	3,683	28,652,175	(9,554)	167,680	0	15,018	0	0	28,825,319
202	COLONIAL BEACH	0.3600	637	4,541,446	0	25,333	0	2,701	0	0	4,569,480
207	WEST POINT	0.2554	793	5,399,288	(3,337)	36,680	0	1,945	0	0	5,434,576
<b>TOTAL:</b>			<b>1,252,434</b>	<b>\$7,000,164,597</b>	<b>(\$1,856,792)</b>	<b>\$43,403,768</b>	<b>\$6,112,706</b>	<b>\$3,090,823</b>	<b>(\$11,501,710)</b>	<b>(\$1,273,742)</b>	<b>\$7,038,139,650</b>

*Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.*