

# Judicial Department

<b>Governor's Proposed Amendments</b>				
(\$ in millions)				
	<b>FY 2017 Proposed</b>		<b>FY 2018 Proposed</b>	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
<b>2016-18 Current Budget</b> (Ch. 780, 2016 Session)	<b>\$484.5</b>	<b>\$33.2</b>	<b>\$485.3</b>	<b>\$33.2</b>
Proposed Increases	0.0	0.1	2.5	0.1
Proposed Decreases	<u>(1.6)</u>	<u>(0.0)</u>	<u>(2.5)</u>	<u>(0.0)</u>
\$ Net Change	(1.6)	0.1	0.0	0.1
<b>HB 1500/SB 900, as Introduced</b>	<b>\$482.9</b>	<b>\$33.2</b>	<b>\$485.3</b>	<b>\$33.3</b>
% Change	(0.3%)	0.2%	0.0%	0.3%
FTEs	3,267.71	104.00	3,267.71	104.00
# Change	0.00	1.00	0.00	1.00

- **Supreme Court of Virginia**

- *Criminal Fund and Involuntary Mental Commitment Fund.* Transfers a total of \$300,000 GF the second year from the Criminal Fund to the Involuntary Mental Commitment Fund to cover increased costs for mental health evaluations and care related to involuntary commitments. This funding is distributed across the General, Juvenile and Domestic Relations, and Combined District Courts.

- **Board of Bar Examiners**

- *Per Diem and Compensation Rate Changes.* Adds \$34,000 NGF each year to cover compensation and per diem rate changes, based on instructions from the Supreme Court.
- *Receptionist.* Provides \$7,395 NGF the first year and \$59,150 NGF the second year and one receptionist position to address increased workload.

- *Internal Audit.* Includes \$15,000 NGF the first year to cover the one-time cost for a consultant for audit compliance with information technology standards.
- *Security Services.* Includes \$11,000 NGF the first year and \$12,500 NGF the second year for increased security during bar examinations, hearings, and board meetings.
- **Judicial Reversion Clearing Account**
  - *District Court Clerks Compensation.* Removes \$1.6 million GF the first year and \$2.5 million GF the second year for the salary adjustments approved for district court clerks and deputy clerks by the 2016 General Assembly. This initiative was to have been effective December 1, 2016, but was contingent upon FY 2016 general fund revenue collections not falling more than one percent below the official forecast.
  - *District Court Clerks Compensation – Restoration.* Adds back \$2.5 million GF the second year for the same compensation initiative for district court clerks and deputy clerks, effective July 1, 2017.