

HB/SB 30

APPENDIX D

Direct Aid to Public Education
2017-18 Rebenchmarking Detail

Detail Funding Data for Rebenchmarking Updates for FY 2018

School Division	Rebenchmarking Updates Only - (See Appendix B for Total Estimated Distribution for FY 2018)																FY 2018 Estimated Rebenchmarking Funding (HB/SB 30) <i>See Appendix B for TOTAL Estimated Distributions⁵</i>
	2016-18 Comp Index (Revised)	Projected Unadj. ADM for FY 2018 (HB/SB 30)	FY 2016 Adopted Budget (Ch. 665 - Base Budget)	Update Fall Membership and ADM Projections (as of Sept)	Revised Update Fall Membership and ADM Projections (as of Dec)	Revised Update Remedial Summer School and ESL Enrollment Projections (as of Sept)	Update Remedial Summer School and ESL Enrollment Projections (as of Dec)	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	VRS, Retiree Health Care Credit, & Group Life Rates ¹ Update	Revised Update of the Composite Index for the 2016-2018 Biennium ²	Sales Tax Estimates ³ Updates	Update Base Year Expenditures from Reported ASR Data	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	CEP Participating Schools and Divisions Updates for Blended Free Lunch Percentages ⁴	
ACCOMACK	0.3462	5,246	\$32,045,921	(\$367,874)	\$438,858	\$34,684	(\$3,762)	\$754,107	\$116,004	\$383,110	\$388,867	\$141,834	\$376,717	\$15,562	(\$173,313)	\$262,131	\$2,366,925
ALBEMARLE	0.6394	13,554	48,070,625	310,229	(666,574)	9,566	(61,794)	926,310	147,398	477,595	1,014,230	989,003	(71,676)	7,106	183,785	52,177	3,317,354
ALLEGHANY	0.2423	2,101	14,613,460	(771,098)	850,062	159	5,577	289,055	45,599	166,135	(110)	39,457	(827,607)	(3,694)	38,617	45,124	(122,724)
AMELIA	0.3182	1,836	10,556,288	22,601	192,636	23,893	(79,205)	252,003	37,234	127,175	164,668	72,300	101,352	(4,134)	(43,384)	38,223	905,363
AMHERST	0.3132	3,895	25,531,165	(256,957)	45,822	(5,552)	22,461	547,742	85,892	279,716	(152,135)	117,731	(501,217)	(8,667)	134,800	89,648	399,285
APPOMATTOX	0.2917	2,204	13,102,975	(58,826)	498,690	24,303	(39,896)	290,262	46,689	155,001	249,808	87,724	(28,469)	(3,476)	31,698	50,795	1,304,303
ARLINGTON	0.8000	26,075	61,993,421	2,310,790	(1,702,585)	121,949	(130,254)	1,173,763	175,027	593,332	0	2,548,700	361,747	28,090	224,614	62,319	5,767,491
AUGUSTA	0.3508	10,039	53,256,977	(1,397,873)	2,544,776	26,209	(35,395)	1,058,152	162,394	583,160	221,563	329,489	(1,172,357)	22,346	212,889	117,742	2,673,094
BATH	0.8000	438	1,662,278	7,283	(139,468)	2,301	(1,718)	24,370	3,717	10,641	0	20,529	35,542	46	(29,176)	2,141	(63,792)
BEDFORD	0.3132	9,218	55,488,399	(269,746)	(1,100,054)	49,377	(41,471)	1,193,767	191,981	613,894	0	183,885	(1,017,898)	(18,420)	(231,843)	100,975	(345,552)
BLAND	0.3002	752	4,759,800	110,168	(158,064)	23	0	109,009	16,071	55,307	136,908	21,232	(257,001)	(3,668)	14,846	8,524	53,354
BOTETOURT	0.3766	4,516	24,778,780	(239,371)	(790,193)	6,797	3,256	554,610	85,798	279,624	(137,212)	172,181	(202,992)	(2,670)	119,612	18,344	(132,216)
BRUNSWICK	0.2808	1,439	13,293,265	(728,067)	(1,279,198)	11,210	(57,633)	280,415	43,916	135,264	258,015	43,656	(59,419)	(504)	366,061	(235,810)	(1,222,095)
BUCHANAN	0.3171	2,671	17,668,993	(179,206)	74,159	6,552	(107)	381,427	61,368	213,888	834,056	90,224	(675,285)	25,613	(191,838)	104,607	745,458
BUCKINGHAM	0.3405	1,656	12,696,161	3,226	(1,075,967)	21,841	(12,866)	247,196	41,106	119,597	(85,699)	46,977	(444,670)	3,718	(15,864)	77,876	(1,073,529)
CAMPBELL	0.2746	7,374	44,845,680	(1,104,640)	948,657	63,393	(76,008)	962,063	149,618	517,362	64,982	232,630	(1,082,707)	(15,410)	(36,091)	129,623	753,471
CAROLINE	0.3258	4,144	24,944,604	(615,280)	(154,892)	36,038	20,317	535,528	86,995	275,865	40,403	166,875	(88,626)	(14,571)	(16,159)	99,680	372,173
CARROLL	0.2722	4,285	23,360,765	(574,179)	5,340,916	11,076	(7,358)	481,073	78,101	328,812	(62,930)	98,709	(740,378)	4,291	(75,237)	133,170	5,016,066
CHARLES CITY	0.4910	723	4,125,741	(122,009)	405,827	3,595	(7,431)	86,586	12,083	43,776	(256,303)	8,609	(68,707)	1,314	81,863	19,860	209,063
CHARLOTTE	0.2539	1,764	12,911,841	(238,964)	(3,359)	30,991	(44,945)	284,373	43,699	145,198	(47,756)	39,414	(159,806)	8,996	27,892	59,040	144,772
CHESTERFIELD	0.3510	59,246	311,929,886	(294,536)	(8,027,411)	133,073	(745,035)	7,181,847	1,093,401	3,588,464	(546,369)	1,923,143	2,131,086	17,844	961,538	555,321	7,972,366
CLARKE	0.5437	2,094	8,689,798	(31,808)	689,170	20,171	1,276	182,098	27,903	96,098	(358,787)	100,515	(168,804)	(7,096)	18,642	5,155	574,533
CRAIG	0.3026	555	4,199,949	(217,890)	145,312	6,486	(11,510)	79,643	12,532	43,456	56,238	21,167	(209,542)	376	49,306	13,083	(11,343)
CULPEPER	0.3576	8,120	43,938,606	484,754	653,978	105,958	(117,930)	986,285	151,619	522,280	(709,823)	322,934	(314,021)	1,709	7,759	133,462	2,228,964
CUMBERLAND	0.2817	1,208	9,421,407	(468,001)	(200,558)	23,138	(45,181)	195,037	27,373	90,803	(28,464)	37,856	218,064	33,164	5,651	61,769	(49,350)
DICKENSON	0.2700	2,120	14,565,745	(116,503)	(736,399)	11,028	(3,676)	350,763	53,847	166,080	18,919	56,775	263,928	7,106	127,262	73,278	272,407
DINWIDDIE	0.2777	4,513	26,878,802	41,950	1,113,741	12,108	13,056	607,280	98,556	325,397	323,067	92,367	(148,448)	35,177	(119,876)	120,301	2,514,676
ESSEX	0.4316	1,350	8,683,134	(364,783)	(234,641)	22,429	(21,991)	183,524	27,604	81,233	(321,141)	32,594	(2,819)	(4,135)	(5,196)	53,532	(553,790)
FAIRFAX	0.6844	181,160	613,926,779	13,290,900	(6,811,402)	253,371	23,427	12,183,006	1,894,065	6,321,968	(4,851,828)	11,359,551	(10,182,936)	245,643	(54,860)	522,134	24,193,040
FAUQUIER	0.5827	10,670	45,704,609	(701,804)	(457,360)	53,991	(47,414)	920,135	146,198	469,739	(1,762,011)	680,684	(282,125)	173,359	284,090	32,158	(490,361)

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FLOYD	0.3402	2,012	11,594,379	(475,946)	707,990	17,584	7,221	238,049	37,797	134,096	85,981	59,573	(256,203)	(3,902)	3,944	32,434	588,619
FLUVANNA	0.3759	3,319	19,273,012	(569,141)	(289,577)	1,586	12,453	388,095	60,474	200,940	168,831	145,969	(305,565)	72,396	(39,505)	24,182	(128,863)
FRANKLIN	0.3948	6,835	38,699,761	(255,113)	(1,757,761)	46,330	16,176	844,735	134,609	432,571	1,101,996	313,850	362,309	6,774	3,878,981	(111,098)	5,014,359
FREDERICK	0.3889	13,068	70,466,579	198,137	(244,117)	23,143	46,527	1,576,234	260,462	791,308	(1,536,314)	471,081	547,998	199,843	72,324	112,826	2,519,452
GILES	0.2740	2,382	15,043,853	(417,895)	40,633	12,776	(20,197)	343,322	51,859	178,496	203,011	53,060	(390,026)	3,613	(57,562)	42,584	43,673
GLOUCESTER	0.3730	5,341	27,556,535	12,444	1,096,809	8,425	22,824	595,219	91,911	315,609	(232,058)	165,038	(313,064)	(8,878)	(23,191)	50,919	1,782,007
GOOCHLAND	0.8000	2,523	6,521,608	(77,240)	242,440	900	24,515	95,604	14,467	49,664	0	221,841	26,102	(1,900)	1,438	4,765	602,596
GRAYSON	0.3338	1,504	10,537,933	42,564	(603,285)	33,348	(86,555)	231,037	36,106	115,952	158,702	98,833	13,527	(7,178)	109,194	58,384	200,629
GREENE	0.3281	3,163	18,271,501	280,711	(795,542)	20,763	(12,182)	421,209	65,267	210,435	691,479	132,118	170,461	(723)	97,044	39,128	1,320,168
GREENSVILLE	0.2236	1,365	9,603,282	(272,403)	531,884	14,291	4,659	180,058	18,329	109,190	23,959	38,866	84,048	(18,988)	265,309	(145,604)	833,599
HALIFAX	0.3024	4,820	34,691,780	(522,809)	(1,806,408)	(13,021)	(1,514)	808,008	123,079	385,358	(53,160)	145,698	217,754	8,090	(191,469)	179,682	(720,711)
HANOVER	0.4285	17,681	85,544,624	(883,171)	2,034,367	100,187	(73,578)	1,853,409	298,055	984,224	(2,363,465)	617,444	(1,448,794)	(41,921)	229,472	48,127	1,354,357
HENRICO	0.4158	51,709	251,669,004	3,023,331	1,281,657	277,473	12,192	5,751,316	910,249	2,940,560	(3,256,794)	1,838,923	565,833	62,098	1,193,305	659,754	15,259,897
HENRY	0.2331	7,008	48,254,569	(37,801)	(623,398)	18,366	51,530	1,094,909	167,275	546,240	409,463	150,026	(142,173)	61,129	(53,360)	325,458	1,967,665
HIGHLAND	0.8000	196	1,503,018	(44,492)	211,358	271	(1,100)	35,500	5,544	8,075	5,317	8,840	(1,328)	(598)	(50,377)	3,839	180,849
ISLE OF WIGHT	0.4011	5,229	28,181,924	(108,281)	(1,508,271)	11,653	(32,517)	607,079	98,396	298,543	701,623	240,893	68,603	1,331	(84,944)	54,843	348,952
JAMES CITY	0.5641	10,797	41,764,630	(262,458)	1,162,254	45,666	(85,328)	860,076	129,857	450,830	(61,621)	628,469	(1,378,123)	0	(55,033)	58,334	1,492,923
KING GEORGE	0.3664	4,128	22,048,693	73,128	(1,521,168)	5,745	(14,929)	557,557	106,113	243,893	327,288	170,982	434,262	1,222	402,278	47,104	833,475
KING & QUEEN	0.4154	768	5,405,212	238,973	(662,291)	2,141	(5,648)	116,203	17,948	52,842	144,978	22,443	(88,339)	(3,296)	(14,727)	30,293	(148,480)
KING WILLIAM	0.3120	2,283	13,163,856	(14,194)	687,993	6,406	(47,332)	302,236	45,921	169,281	125,638	36,798	(65,433)	(8,761)	(228,390)	23,674	1,033,837
LANCASTER	0.7566	1,143	3,209,516	109,905	595,338	11,210	(12,003)	38,119	6,900	32,539	155,413	78,048	(240,151)	(3,982)	656	23,566	795,558
LEE	0.1701	2,885	24,718,817	(960,647)	(436,916)	0	1,632	558,363	88,440	290,201	451,119	63,037	(51,143)	16,520	(189,545)	147,904	(21,034)
LOUDOUN	0.5497	81,256	294,090,511	13,919,317	601,872	1,297,843	297,410	6,931,131	1,014,276	3,748,130	6,475,559	5,644,524	(788,197)	151,911	86,256	113,772	39,493,803
LOUISA	0.5436	4,685	19,976,979	18,748	(403,083)	24,550	21,842	412,127	64,406	218,564	726,423	325,869	247,190	7,441	490,410	59,101	2,213,588
LUNENBURG	0.2434	1,491	11,483,229	(283,410)	(699,956)	8,787	(38,803)	264,620	38,476	118,871	85,070	48,019	25,237	(1,489)	(87,638)	74,997	(447,220)
MADISON	0.4411	1,637	8,917,357	271,359	(211,506)	25,538	(7,866)	176,840	29,396	93,519	71,379	85,651	(333,544)	(10,657)	(57,298)	21,958	154,770
MATHEWS	0.5232	1,035	5,122,357	(15,335)	(192,274)	15,340	(67,392)	107,704	17,119	54,477	168,468	65,308	(101,363)	(1,429)	45,109	13,198	108,930
MECKLENBURG	0.3491	4,203	25,584,505	(712,192)	226,912	39,245	(67,799)	539,090	83,429	284,349	364,067	122,118	(408,457)	(21,469)	(208,558)	142,388	383,123
MIDDLESEX	0.6336	1,182	4,780,840	(130,102)	(392,827)	0	(722)	71,287	10,280	43,559	1,050,108	69,899	124,655	8,124	(367,054)	18,545	505,753
MONTGOMERY	0.3832	9,604	50,475,030	(95,185)	1,767,516	7,323	(16,291)	1,108,057	180,972	598,619	207,436	514,493	(1,026,288)	53,758	140,448	104,799	3,545,657

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NELSON	0.5933	1,913	8,199,568	56,824	570,885	12,871	(22,521)	154,216	24,846	81,545	(318,695)	135,100	(255,484)	(1,854)	10,527	32,775	481,035
NEW KENT	0.4152	3,003	13,991,498	649,989	(237,456)	734	(1,534)	318,035	50,843	167,234	286,506	121,665	(202,132)	5,824	2,851	11,740	1,174,298
NORTHAMPTON	0.4913	1,610	8,572,137	(305,345)	980,234	3,320	26,997	168,113	26,775	94,648	(87,744)	84,283	(201,044)	51	1,289	76,091	867,668
NORTHUMBERLAND	0.7542	1,217	4,197,423	(82,447)	(131,980)	2,488	(3,984)	68,016	10,522	31,119	(105,672)	133,706	442	(2,542)	(7,290)	16,344	(71,278)
NOTTOWAY	0.2366	2,010	15,286,429	180,346	(769,406)	12,474	(22,461)	360,896	54,559	178,845	190,111	70,109	12,015	1,062	(23,971)	103,518	348,096
ORANGE	0.3811	4,662	27,110,130	197,640	(2,446,745)	20,242	46,766	630,096	98,162	273,494	(674,927)	172,400	249,941	8,186	126,115	70,269	(1,228,362)
PAGE	0.2960	3,181	20,463,089	(169,300)	(100,395)	18,233	(47,471)	431,699	76,144	220,270	56,765	108,608	(296,170)	3,834	(261,156)	74,841	115,903
PATRICK	0.2479	2,861	19,248,059	1,473,117	(1,512,125)	4,954	(4,540)	476,961	75,337	236,231	593,670	76,888	(304,867)	4,751	(376,466)	89,148	833,059
PITTSYLVANIA	0.2410	8,797	57,652,276	(337,578)	(124)	51,355	3,734	1,314,107	212,341	704,024	606,074	228,758	(753,806)	13,836	11,000	256,910	2,310,632
POWHATAN	0.4033	4,341	21,032,879	(439,979)	1,050,725	10,143	(29,479)	450,684	68,842	251,613	(309,627)	84,052	(158,109)	(3,794)	(18,893)	9,462	965,640
PRINCE EDWARD	0.3377	1,840	13,396,260	(543,509)	1,495	45,326	(52,436)	271,711	42,213	131,399	(144,897)	78,196	(105,495)	13,592	(68,010)	81,316	(249,100)
PRINCE GEORGE	0.2454	6,329	39,581,001	299,596	(602,752)	27,960	(14,446)	911,860	152,976	455,542	(104,902)	114,210	(817,003)	7,568	(26,356)	59,376	463,629
PRINCE WILLIAM	0.3848	87,068	470,718,608	10,003,252	(507,020)	480,649	(575,230)	10,346,916	1,524,079	5,354,611	(1,664,096)	3,071,535	(4,107,190)	169,567	2,225,781	1,086,813	27,409,667
PULASKI	0.3105	4,060	26,398,866	(392,849)	(932,909)	42,081	(54,428)	589,715	92,876	289,327	28,353	99,679	(85,069)	(34,989)	93,653	101,251	(163,308)
RAPPAHANNOCK	0.7398	809	2,779,340	(14,789)	(20,621)	893	(508)	10,723	89	20,123	100,201	24,984	(15,851)	31	(6,059)	3,193	102,409
RICHMOND	0.3180	1,289	7,709,667	(21,665)	184,611	10,323	3,879	186,047	27,673	93,523	179,550	38,386	66,946	(30)	44,561	36,837	850,641
ROANOKE	0.3587	14,353	72,274,716	76,310	2,298,511	20,336	40,546	1,685,957	283,148	918,573	1,055,028	467,287	(483,320)	13,217	(8,653)	70,653	6,437,592
ROCKBRIDGE	0.4522	2,571	13,415,553	(180,663)	40,131	3,722	(2,647)	273,960	44,002	142,967	421,772	130,278	26,749	(854)	65,890	38,578	1,003,886
ROCKINGHAM	0.3561	11,344	61,036,458	(256,847)	306,889	70,712	(116,619)	1,316,454	204,583	691,348	1,054,304	473,005	(130,908)	6,968	(125,230)	136,489	3,631,148
RUSSELL	0.2375	3,678	26,965,972	(997,938)	(675,306)	9,103	117,142	590,587	93,150	317,012	310,984	76,172	(434,254)	(3,845)	198,029	125,307	(273,857)
SCOTT	0.1888	3,418	25,806,906	68,648	(65,767)	(12,176)	(46,020)	612,263	98,956	327,081	144,563	60,933	(500,927)	1,223	(120,818)	111,503	679,462
SHENANDOAH	0.3663	5,280	32,935,665	654,954	(3,062,284)	41,499	(38,299)	715,412	112,080	329,867	(38,739)	260,525	(231,377)	8,868	(84,519)	82,082	(1,249,931)
SMYTH	0.2136	4,243	29,918,730	(271,781)	173,921	15,528	(16,784)	635,625	101,756	348,301	355,677	82,740	(1,064,244)	(25,873)	210,463	149,694	695,023
SOUTHAMPTON	0.2856	2,593	17,084,140	184,684	400,046	13,778	98,271	347,148	53,812	182,815	43,321	40,464	(255,664)	392	(75,663)	57,357	1,090,761
SPOTSYLVANIA	0.3617	22,343	127,299,327	238,929	(5,088,335)	136,312	(283,896)	2,836,890	430,837	1,414,742	(992,034)	677,137	48,719	23,772	1,215,957	250,804	909,835
STAFFORD	0.3445	28,259	141,202,461	2,442,954	2,440,662	270,223	(39,787)	3,306,928	539,806	1,767,675	(575,956)	993,340	(2,240,065)	(21,589)	540,490	171,699	9,596,380
SURRY	0.8000	759	2,576,397	(76,285)	33,747	82	80	36,870	5,506	18,879	0	50,853	(39,307)	(83)	(14,479)	8,791	24,653
SUSSEX	0.3481	936	7,614,124	(239,205)	(501,553)	16,717	19,000	156,421	24,531	72,634	95,828	29,755	(12,734)	(3,915)	3,786	76,908	(261,827)
TAZEWELL	0.2745	5,711	36,432,438	(1,233,740)	642,355	6,116	(20,256)	801,417	129,608	436,819	42,090	136,434	(619,321)	25,397	25,099	155,144	527,162
WARREN	0.4043	5,351	26,812,372	(228,675)	1,547,266	9,582	(8,307)	565,082	90,909	311,161	(546,448)	199,709	(627,977)	22,994	86,310	71,732	1,493,338

Detail Funding Data for Rebenchmarking Updates for FY 2018

School Division	Rebenchmarking Updates Only - (See Appendix B for Total Estimated Distribution for FY 2018)																FY 2018 Estimated Rebenchmarking Funding (HB/SB 30) <i>See Appendix B for TOTAL Estimated Distributions⁵</i>
	2016-18 Comp Index (Revised)	Projected Unadj. ADM for FY 2018 (HB/SB 30)	FY 2016 Adopted Budget (Ch. 665 - Base Budget)	Update Fall Membership and ADM Projections (as of Sept)	Revised Update Fall Membership and ADM Projections (as of Dec)	Revised Update Remedial Summer School and ESL Enrollment Projections (as of Sept)	Update Remedial Summer School and ESL Enrollment Projections (as of Dec)	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	VRS, Retiree Health Care Credit, & Group Life Rates ¹ Update	Revised Update of the Composite Index for the 2016-2018 Biennium ²	Sales Tax Estimates ³ Updates	Update Base Year Expenditures from Reported ASR Data	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	CEP Participating Schools and Divisions Updates for Blended Free Lunch Percentages ⁴	
WASHINGTON	0.3494	7,067	37,995,311	(347,462)	616,460	6,882	(48,959)	816,642	123,103	452,289	1,486,159	210,453	(301,273)	53,392	241,569	135,035	3,444,290
WESTMORELAND	0.4557	1,506	10,331,293	(144,735)	(982,528)	9,446	18,928	216,886	32,881	98,381	153,115	33,453	2,418,830	3,117	122,523	102,446	2,082,742
WISE	0.2669	5,664	36,516,811	(342,018)	255,837	15,047	(79,364)	844,369	128,352	425,743	(514,367)	96,559	(284,040)	(18,139)	(18,256)	199,002	708,724
WYTHE	0.3122	3,961	23,831,791	(265,051)	(494,936)	788	9,479	530,116	85,898	273,979	167,009	94,073	(298,450)	39,324	(37,640)	79,938	184,527
YORK	0.3905	12,713	60,145,830	(247,193)	140,262	13,839	23,349	1,376,003	213,694	724,678	951,838	431,222	(611,708)	5,565	124,793	27,821	3,174,163
ALEXANDRIA	0.8000	15,406	40,270,621	1,706,257	(421,294)	193,677	(59,257)	675,737	102,251	344,379	0	1,361,902	148,198	157,493	262,132	142,142	4,613,617
BRISTOL	0.3043	2,160	14,874,165	(670,079)	426,044	1,436	86,844	307,085	47,848	161,246	65,217	56,273	13,493	(28,508)	(105,008)	89,770	451,660
BUENA VISTA	0.1773	915	7,388,542	(142,707)	(490,792)	(289)	29,205	187,137	28,878	88,426	(10,842)	17,062	(23,662)	(2,164)	57,448	25,078	(237,224)
CHARLOTTESVILLE	0.6590	4,154	18,673,885	(184,858)	(62,016)	20,142	8,551	273,331	42,217	142,217	278,933	354,979	(102,856)	(179,189)	60,747	60,058	712,256
COLONIAL HEIGHTS	0.4182	2,656	13,854,166	80,148	(1,087,395)	1,461	(4,576)	342,809	51,877	162,031	288,125	102,342	103,412	11,852	318,948	43,070	414,103
COVINGTON	0.2803	955	6,289,989	233,664	(44,803)	18,726	(17,635)	155,313	24,356	76,470	11,007	21,536	(111,662)	(224)	(107,046)	25,577	285,279
DANVILLE	0.2629	5,833	41,187,326	(727,923)	(768,936)	13,974	(33,756)	915,806	141,773	453,153	90,868	163,746	260,133	10,087	(179,291)	380,885	720,520
FALLS CHURCH	0.8000	2,603	5,870,487	205,293	(82,312)	2,694	19,314	108,429	15,011	54,149	0	313,233	3,245	(3,334)	23,132	511	659,365
FREDERICKSBURG	0.6071	3,420	13,429,436	337,101	(17,277)	45,641	(94,819)	270,508	40,656	142,155	167,268	204,790	(12,675)	3,761	194,486	(81,716)	1,199,879
GALAX	0.2609	1,329	9,044,338	94,895	(912,431)	6,915	307,305	241,473	33,706	101,142	147,353	29,958	298,839	7,559	7,021	63,355	427,089
HAMPTON	0.2773	19,544	120,609,103	(3,234,740)	3,368,568	298,624	(350,937)	2,598,316	422,860	1,427,052	1,396,247	475,515	(2,435,657)	1,726	959,473	(117,000)	4,810,047
HARRISONBURG	0.3855	6,490	32,231,304	1,269,328	3,702,814	194,196	42,190	738,101	114,488	409,134	736,091	241,288	459,048	20,975	26,479	305,546	8,259,678
HOPEWELL	0.2108	4,047	27,378,237	233,539	(640,066)	54,698	65,753	686,321	103,511	332,379	590,746	82,079	382,348	8,291	(277,365)	244,249	1,866,484
LYNCHBURG	0.3630	7,997	51,093,680	154,757	(2,674,735)	45,392	50,339	1,119,525	177,786	529,746	313,780	390,826	495,981	91,577	91,939	297,677	1,084,590
MARTINSVILLE	0.2111	1,919	16,021,304	(75,195)	(2,796,698)	27,655	(105,596)	410,186	60,913	163,807	208,306	66,761	564,018	7,239	40,957	138,388	(1,289,259)
NEWPORT NEWS	0.2821	27,310	174,999,805	(2,311,425)	(548,112)	735,172	66,148	3,882,657	618,615	2,022,061	1,779,766	639,113	798,558	176,385	922,827	1,106,601	9,888,365
NORFOLK	0.2988	29,514	191,741,500	(1,864,624)	(2,268,914)	786,836	(1,249,516)	4,802,769	659,500	2,085,306	3,018,143	729,456	(1,721,688)	(378,188)	(944,850)	866,861	4,521,091
NORTON	0.2857	885	4,752,457	(176,326)	679,629	0	(937)	108,003	15,864	62,829	128,766	31,730	(173,334)	(4,380)	36,037	29,178	737,059
PETERSBURG	0.2365	3,783	27,756,018	(525,700)	691,467	15,689	(36,442)	605,797	97,696	329,194	352,941	71,414	(14,821)	(96,270)	1,439,872	(1,243,639)	1,687,198
PORTSMOUTH	0.2506	13,959	91,976,238	(628,262)	(1,412,167)	8,019	87,466	2,012,889	329,165	1,032,465	1,760,283	294,777	(1,062,583)	16,470	(458,616)	440,054	2,419,959
RADFORD	0.2512	1,535	9,852,560	242,661	(905,784)	13,157	(22,842)	256,884	39,197	118,832	188,665	49,746	(14,067)	13,074	(6,578)	27,455	400
RICHMOND CITY	0.4758	22,015	138,407,129	1,826,591	(4,279,242)	504,164	(301,596)	2,858,956	461,251	1,405,419	(2,625,499)	1,131,031	1,943,958	543,418	4,389,189	(6,162,231)	1,695,409
ROANOKE CITY	0.3443	12,812	82,454,671	1,748,925	(1,984,624)	132,432	287,104	1,695,744	275,765	875,191	1,606,548	456,136	(299,322)	173,300	895,590	729,117	6,591,906
STAUNTON	0.3827	2,457	17,797,570	(132,495)	(1,059,594)	21,886	(55,266)	345,128	50,356	158,704	184,456	119,090	212,321	193,907	(282,961)	60,193	(184,274)
SUFFOLK	0.3409	13,889	78,049,798	(99,872)	972,415	94,524	276,829	1,717,818	292,103	899,822	761,476	527,547	(809,996)	14,129	666,596	(254,218)	5,059,172

Detail Funding Data for Rebenchmarking Updates for FY 2018

School Division	Rebenchmarking Updates Only - (See Appendix B for Total Estimated Distribution for FY 2018)																FY 2018 Estimated Rebenchmarking Funding (HB/SB 30) <i>See Appendix B for TOTAL Estimated Distributions</i> ⁵
	2016-18 Comp Index (Revised)	Projected Unadj. ADM for FY 2018 (HB/SB 30)	FY 2016 Adopted Budget (Ch. 665 - Base Budget)	Update Fall Membership and ADM Projections (as of Sept)	Revised Update Fall Membership and ADM Projections (as of Dec)	Revised Update Remedial Summer School and ESL Enrollment Projections (as of Sept)	Update Remedial Summer School and ESL Enrollment Projections (as of Dec)	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	VRS, Retiree Health Care Credit, & Group Life Rates ¹ Update	Revised Update of the Composite Index for the 2016- 2018 Biennium ²	Sales Tax Estimates ³ Updates	Update Base Year Expenditures from Reported ASR Data	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	CEP Participating Schools and Divisions Updates for Blended Free Lunch Percentages ⁴	
VIRGINIA BEACH	0.3925	66,168	335,638,305	(948,476)	(6,587,253)	152,124	(43,888)	7,297,535	1,145,137	3,755,805	4,785,274	2,224,156	(2,092,219)	90,295	1,882,925	596,141	12,257,556
WAYNESBORO	0.3556	3,027	16,875,845	252,623	(657,705)	3,355	57,699	407,656	62,485	189,499	(131,344)	112,347	8,595	3,811	(132,343)	81,347	258,024
WILLIAMSBURG	0.7747	894	4,195,407	99,963	(6,374)	1,200	(1,015)	29,871	5,385	19,507	152,362	100,783	(138,653)	(42,515)	(42,770)	2,550	180,295
WINCHESTER	0.4326	4,476	22,334,224	794,206	796,730	20,891	(169,560)	473,883	70,144	264,887	164,214	162,544	(240,701)	9,170	(78,002)	122,307	2,390,712
FAIRFAX CITY	0.8000	3,143	8,055,372	198,181	(376,774)	8,396	(20,260)	144,493	21,151	69,413	0	376,319	(77,570)	0	2,289	5,752	351,390
FRANKLIN CITY	0.2930	966	8,356,091	(43,103)	(360,387)	(3,178)	(41,925)	169,066	27,025	83,986	45,901	20,233	(162,646)	(8,423)	94,655	(309,275)	(488,070)
CHESAPEAKE CITY	0.3439	39,366	216,164,550	(883,993)	4,183,502	171,370	(247,400)	4,638,684	726,456	2,573,398	4,599,672	1,296,430	(962,654)	(1,596)	917,387	384,070	17,395,325
LEXINGTON	0.4054	644	2,832,629	(115,629)	292,370	4,591	(9,747)	58,719	9,598	37,603	158,886	46,424	(134,459)	(124)	(7,569)	2,520	343,183
EMPORIA	0.2163	1,063	7,034,882	(21,036)	59,296	1,448	(513)	148,052	14,589	86,773	274,947	26,871	118,577	0	171,609	74,791	955,404
SALEM	0.3704	3,692	19,863,641	(337,449)	(803,140)	19,435	(50,439)	423,615	39,823	220,140	(22,337)	101,917	128,632	2,872	(191,077)	24,690	(443,317)
POQUOSON	0.3797	2,190	10,170,381	(75,390)	555,867	8,147	(1,658)	245,496	36,648	132,099	129,512	53,074	30,729	(10,571)	285,518	5,523	1,394,994
MANASSAS CITY	0.3582	7,404	46,255,351	353,109	(462,770)	143,333	(203,572)	1,007,865	146,085	520,063	501,966	244,770	(261,011)	3,952	705,887	212,400	2,912,077
MANASSAS PARK	0.2676	3,535	23,863,993	1,213,424	(763,749)	140,931	(194,459)	589,700	76,360	285,744	21,645	94,564	270,109	10,254	(178,697)	118,913	1,684,739
COLONIAL BEACH	0.3402	875	3,233,518	42,984	2,402,688	1,902	(19,531)	67,380	11,059	68,420	43,619	15,454	(217,049)	(1,361)	16,769	36,494	2,468,828
WEST POINT	0.2422	643	4,520,218	130,940	(864,146)	18,701	(25,979)	124,127	17,308	48,062	89,147	26,525	36,044	(2,545)	153,415	6,529	(241,872)
TOTAL:		1,252,627	\$6,307,733,010	\$26,920,784	(\$32,211,183)	\$8,505,076	(\$4,676,164)	\$137,906,311	\$21,362,985	\$71,082,105	\$25,347,974	\$54,678,152	(\$37,076,485)	\$2,191,321	\$22,913,985	\$7,808,818	\$304,753,678

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and Lottery-funded program accounts. Federal funds are not included in this distribution table.

¹ VRS teacher employer rate is proposed to increase from 14.06% to 14.66% in FY2017 and to 16.32% in FY 2018; and for both years, the non-professional rate from 9.40% to 7.11%; Retiree Health Care Credit (RHCC) from 1.06 to 1.11% in FY2017 and to 1.23% in FY 2018; and Group Life (GL) from 0.48% to 0.47% in FY2017 and to 0.52% in FY 2018. For FY 2018, \$54.5 million of the increase in VRS, RHCC, and GL reflects the proposed policy action to advance the employer contribution rates to 100% of the VRS Board's actuarial rates.

² Reflects the revised submission from Henrico County for adjusted real estate property values.

³ In addition to updated Sales Tax Revenue projections, the estimated Sales Tax update reflects the distributions based on the latest Census count of school-aged population from July 1, 2014, as reported by the Weldon Cooper Center.

⁴ Reflects a funding methodology change for the schools and divisions participating in the federal Community Eligibility Program (CEP) and merits review as a policy change.

⁵ This column reflects only the state share of costs for rebenchmarking FY 2018; See Appendix B for the Total Estimated Distributions for FY 2018.